

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of East Baton Rouge Parish</u> PHA Code: <u>LA003</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2010</u> REVISED June 2011				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>1180</u> Number of HCV units: <u>3682</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Housing Authority of East Baton Rouge Parish's mission is to provide and promote affordable housing in an environment offering an enhanced quality of life, while taking a holistic approach in stabilizing and preparing families for opportunities that will meet their socio-economic needs, moving towards self-sufficiency and ultimately homeownership.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Expand the supply of assisted housing: <ul style="list-style-type: none"> • Apply for additional rental vouchers for the general population as well as special needs population • Continue to participate and provide rental assistance in FEMA disaster programs • Leverage private or other public funds to create additional housing opportunities • Acquire or build new affordable housing in East Baton Rouge Parish • Reduce public housing vacancies by reducing turnaround and lease-up time Improve the quality of assisted housing: <ul style="list-style-type: none"> • Improve public housing management: (PHAS score) 90+ and housing choice voucher management (SEMAP score) High Performer 97% rents collected, decrease vacancies by 5-10%; decrease turnaround and work order time, 100% inspection of units/buildings; complete capital improvements projects timely and in accordance with needs assessment; 98-100% Section 8 lease-up/utilization; full training and compliance with EIV requirements • Increase client satisfaction • Renovate or modernize public housing units • Demolish or dispose of obsolete public housing • Provide replacement public housing units and/or vouchers Increase assisted housing choices: <ul style="list-style-type: none"> • Conduct outreach efforts to potential voucher landlords (Host annual Landlord Fair) • Monitor and increase voucher payment standards if needed • Continue and expand the voucher homeownership program (Increase to maximum of 100) • Continue public housing site-based waiting lists • Complete study on converting public housing to vouchers 				

	<p>Improve community quality of life and economic vitality:</p> <ul style="list-style-type: none"> • Continue with public housing security measures (Stringent tenant screening; strict enforcement of occupancy and “one strike” policies; and strict enforcement of lease) • Designate development(s) and/or partial development(s) for particular resident groups (elderly, persons with disabilities) • Reserve up to 20% of the Section 8 Housing Choice Vouchers for Project-Based assistance • Deconcentration of poverty and income mixing in public housing <p>Promote self-sufficiency and asset development of families and individuals:</p> <ul style="list-style-type: none"> • Provide or attract supportive services to improve assistance recipients’ employability • Provide or attract supportive services to increase independence for the elderly or families with disabilities <p>Ensure Equal Opportunity in Housing for all Americans:</p> <ul style="list-style-type: none"> • Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, or disability • Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability • Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required • All housing staff will attend annual Fair Housing training • Counsel HCV participants as to location of units outside of areas of poverty or minority concentration and assist with location of units • Comply with the Violence Against Women and Justice Department Reauthorization Action of 2005 (VAWA) <p>Promote resident employment and business opportunities:</p> <ul style="list-style-type: none"> • Implement a Section 3 Training and Employment Program • Encourage independent contractors to hire Section 3 residents
6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: PHA Plan Elements. (24 CFR 903.7)</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Copies of EBRPHA’s 5-Year and Annual PHA Plan are available in the Administrative Office at 4731 North Boulevard, Baton Rouge, LA 70806 and each EBRPHA AMP Base Site Office. Additionally, the plan will be made available on EBRPHA’s website, www.ebrpha.org</p> <p><u>PUBLIC HOUSING</u></p> <p>EBRPHA’s policies governing tenant eligibility, selection and admission for the public housing program are included in the Admissions and Continued Occupancy Policy (ACOP) for Low Rent Housing. At a minimum, the ACOP is reviewed annually (more often if needed) to reflect changes in regulation or PHA operation. Utility allowances, flat rents, and the dwelling lease were revised/updated during the current fiscal year and since the last Annual Plan submission. The policy can be viewed at the EBRPHA Administrative Office and each of the Public Housing AMP Base Sites.</p> <p>The Admissions and Continued Occupancy Policy for the Public Housing Program is designed to demonstrate that the East Baton Rouge Parish Housing Authority is managing its program in a manner that reflects its commitment to improving the quality of housing available to its public and its capacity to manage that housing in a manner that demonstrates its responsibility to the public trust. In addition, this Admissions and Continued Occupancy Policy is designed to achieve the following objectives:</p> <ul style="list-style-type: none"> • To provide improved living conditions for very low and low income families while maintaining their rent payments at an affordable level. • To operate a socially and financially sound public housing agency that provides decent, safe, and sanitary housing within a drug-free, suitable living environment for residents and their families. • To avoid concentrations of economically and socially deprived families in any one or all of the East Baton Rouge Parish Housing Authority’s public housing developments. • To lawfully deny the admission of applicants, or the continued occupancy of residents, whose habits and practices reasonably may be expected to adversely affect the health, safety, comfort or welfare of other

residents or the physical environment of the neighborhood, or create a danger to East Baton Rouge Parish Housing Authority employees.

- To attempt to house a resident body in each development that is composed of families with a broad range of incomes and rent-paying abilities that are representative of the range of incomes of low-income families in the East Baton Rouge Parish Housing Authority's jurisdiction.
- To provide opportunities for upward mobility of families who desire to achieve self-sufficiency.
- To facilitate the judicious management of East Baton Rouge Parish Housing Authority's inventory and the efficient management of East Baton Rouge Parish Housing Authority's staff.
- To ensure compliance with Title VI of the Civil Rights Act of 1964 and all other applicable Federal laws and regulations so that the admissions and continued occupancy are conducted without regard to race, color, religion, creed, sex, national origin, handicap or familial status.

Section 8

EBRPHA's policies governing tenant eligibility, selection, admission and continued participation for the housing choice voucher program are included in the Administrative Plan. The purpose of the Administrative Plan is to establish policies for carrying out the local Rental Assistance Programs and Voucher Programs in a manner consistent with HUD requirements but not a mere restatement of HUD-mandated policies and procedures. New preferences were established, the waiting list was opened, and the HQS inspections process was revised during the current fiscal year and since the last PHA Plan annual update. The Administrative Plan can be viewed at the EBRPHA Administrative Office at 4731 North Boulevard, Baton Rouge, LA 70806.

The plan covers both admission and continued participation in these programs. The overall plan for the Section 8 Rental Assistance Programs is designed to achieve five major objectives:

- To provide improved living conditions for very low income families while maintaining their rent payments at an affordable level.
- To promote freedom of housing choice and spatial deconcentration of very low income and minority families.
- To provide decent, safe and sanitary housing for eligible participants.
- To provide an incentive to private property owners to rent to very-low-income families by offering timely assistance payments.
- To provide guidance in the administration of the programs in compliance with HUD requirements, including maintaining well-organized and complete records and facilitating HUD's monitoring and review of the Housing.

Waiting List

Public Housing

The East Baton Rouge Parish Housing Authority administers its waiting list as required by Federal Regulations. There are no preferences at this time; applications are maintained by date and time sequence. All applicants must meet applicable income eligibility requirements as established by HUD.

The PHA manages site-based waiting lists for each of its 14 public housing developments. There are currently 2,928 applications on file. Maximum number of applications allowed per family is three. Applicants are made one unit offer before removal from list(s). Complete admissions procedures are identified in the PHA Admission and Continued Occupancy Policy. Waiting lists are opened and applications taken on a site-by-site basis in accordance to the EBRPHA ACOP.

The PHA performed an analysis of its family developments to determine concentrations of poverty and the need to promote deconcentration of poverty. All developments with the exception of one, Scotland Villa, were within the Established Income Range (EIR); Scotland Villa exceeded the EIR. The PHA Deconcentration policy will be used to address the finding.

Housing Choice Voucher Program

The EBRPHA opened its HCV waiting list and began accepting applications on February 17, 2010. As our waiting list is currently open, families may apply online or via a toll-free number. As of April 30, 2010, there are approximately

15,000 applicants on the Housing Choice Voucher Program waiting list. The waiting list must remain open and special preferences were established as part of the EBRPHA's agreement with HUD on receipt of 500 new vouchers. Applications will be accepted through September 17, 2010. The Administrative Plan was revised incorporating preferences for FEMA Temporary Housing Units and Displaced Katrina/Rita families. The preferences are set to expire once the 500 vouchers received under the THU-to-HCV program have been issued. A local preference for families residing in East Baton Rouge Parish was also added. There is also an existing preference for elderly and disabled families. These preferences will remain in effect.

Applications are processed in preference, date and time order. The EBRPHA permits specific categories of families onto the waiting list when closed. The specific categories currently established are approved set asides such as family unification and witness protection.

FAIR HOUSING

It is the policy of the East Baton Rouge Parish Housing Authority to comply fully with all Federal, State, and local nondiscrimination laws and with rules and regulations governing Fair Housing and Equal Opportunity in housing and employment. The East Baton Rouge Parish Housing Authority complies with all laws relating to Civil Rights, including: Title VI of the Civil Rights Act of 1964; Title VIII of the Civil Rights Act of 1968 (as amended by the Community Development Act of 1974 and the Fair Housing Amendments Act of 1988); Executive Order 11063; Section 504 of the Rehabilitation Act of 1973; The Age Discrimination Act of 1975; Title II of the Americans with Disabilities Act (to the extent that it applies, otherwise Section 504 and the Fair Housing Amendments govern) and any applicable State laws or local ordinances and any legislation protecting individual rights of residents, applicants or staff that may subsequently be enacted.

SERVICE AND ACCOMMODATIONS POLICY

It is the policy of the East Baton Rouge Parish Housing Authority to be service-directed in the administration of our housing programs, and to exercise and demonstrate a high level of professionalism while providing housing services to the families within our jurisdiction.

The East Baton Rouge Parish Housing Authority's policies and practices are designed to provide assurances that all persons with disabilities will be provided reasonable accommodation so that they may fully access and utilize the housing program and related services. The availability of specific accommodations are made known by including notices on East Baton Rouge Parish Housing Authority forms and letters to all families, and all requests will be verified so that the East Baton Rouge Parish Housing Authority can properly accommodate the need presented by the disability.

Financial Resources

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants		
a) Public Housing Operating Fund	2,904,144	
b) Public Housing Capital Fund	1,707,905	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	20,518,811	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
j) Section 8 SRO	41,405	
Other Federal Grants (list below)		
DOL YouthBuild	478,956	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFP2009	203,002	Capital Improvements

RHF2009	122,907	
3. Public Housing Dwelling Rental Income	1,910,085	Public Housing Operations
4. Other income (list below)		
Late Fees	48,400	Public Housing Operations
Excess Utilities	214,157	Public Housing Operations
4. Non-federal sources (list below)		
Private Funding-Sale of Homes	546,500	Development
Total resources	28,696,272	

Rent Determination

Public Housing

Families residing in Public Housing have a choice of paying income-based or flat rents. The Housing Authority's public housing rent determination is at 30% of AMI as stated in the Admissions and Continued Occupancy Policy. There is no minimum income requirement. Families who report zero income are required to complete a written certification every 90 days. How allowable deductions from and exclusions of Annual Income and the presence or absence of household members affect the Total Tenant Payment (TTP) are described in the EBRPHA's ACOP. The accurate calculation of Annual Income and Adjusted Income ensures that families are not paying more or less money for rent than their obligation under the regulations. The EBRPHA follows HUD's regulation and guidance on the verification of income, assets, and deductions from income. Flat rents for Public Housing are reviewed and updated annually. Flat rents are established using local rent comparables and review of established Fair Market Rents. The Public Housing Flat Rent Structure was updated during the current fiscal year and since the last Annual Plan update. Utility allowances were also reviewed and updated.

Section 8 HCV

Housing Choice Voucher payment standards were last revised in March 2007. The EBRPHA payment standards are at 114% of the FMR as per allowed in Federal Register FR-5018-N-02. The Section 8 utility allowance was reviewed and updated in the current fiscal year and since the last Annual Plan update.

A family renting a unit below the payment standard pays the higher of 30% of monthly-adjusted income, 10% of monthly income, or the welfare rent. There is no voucher shopping incentive. A family renting a unit above the payment standard pays the higher of 30% of monthly adjusted income, 10% of monthly income, or the welfare rent, plus the amount of rent above the payment standard. [§545: §8(o)(2)(A)&(B)] A family must not pay more than 40% of income for rent when the family first receives the subsidy in a particular unit. (This maximum rent burden requirement is not applicable at reexamination if the family stays in place.) [§545: §8(o)(3)]. There is no minimum income requirement. Families who report zero income are required to complete a written certification every ninety (90) days. The EBRPHA follows HUD's regulation and guidance on the verification of income, assets, and deductions from income.

The minimum rent for Section 8 and Public Housing is \$50.

Operation and Management

The Housing Authority of East Baton Rouge Parish is governed by a seven member board appointed by the City of Baton Rouge Council. The attached organizational chart shows EBRPHA's management structure and organization. The EBRPHA operates 1180 public housing units and administers 3682 Section 8 Housing Choice Vouchers. The Section 8 department also manages a Mod Rehab Program, Disaster Voucher Program, DHAP-Ike Program, and Special Purpose Vouchers for DHAP-Katrina to Voucher and THU to HCV. The EBRPHA has policies in place that govern agency operations. Policies include:

The Public Housing Admissions and Occupancy Policy (ACOP) including a rent policy, pet policy, community service policy, banning policy, debt repayment policy, and VAWA policy.

Dwelling Lease Agreement (Revised in current fiscal year since last Annual Plan update)

Maintenance Plan including Pest Control Management
UIV Policy
Section 8 Administrative Plan
Section 8 Owners Guidebook
SEE ATTACHMENT "A" ORGANIZATIONAL STRUCTURE

Grievance Procedures

The Housing Authority of East Baton Rouge Parish provides a grievance and information hearing and review process for program applicants and participants who wish to appeal an action or failure to act by EBRPHA in accordance with EBRPHA policies and procedures or the individual tenant's lease that adversely affects the individual applicant's or tenant's rights, duties, welfare and status.

Public Housing

The PHA ACOP spells out the policy and procedures for informal and formal grievance procedures. The PHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966 Sub-part B for residents/applicants of public housing.

Section 8

The PHA has not established any other informal review procedures in addition to federal requirements found at 24 CFR Part 982 for residents/ applicants in the Section 8 tenant-based assistance program. Procedures are outlined in the Administrative Plan.

Designated Housing for Elderly and Disabled Families

The PHA anticipates submitting an application during the PHA Plan year for designation of "elderly only" housing for Turner Plaza, LA003005, 201 units. The application was to be submitted during the current fiscal year, but placed on hold.

Community Service and Self-Sufficiency

The Housing Authority of East Baton Rouge Parish is committed to assisting its families to become economically and socially self-sufficient and offers a variety of programs to its public housing residents.

Community and Supportive Services (CSS) assess the needs of residents and coordinate available resources in the community to meet those needs. In order to accomplish this, CSS focuses on three areas of public housing supportive services: Elderly Services, Resident Services, and Community Services. In elderly services, CSS prioritizes in assisting the elderly public housing population and help them improve living conditions and enable elderly residents to continue to live in place, independently. In Resident Services, CSS also work with Resident Councils to promote the development of local strategies to coordinate the use of assistance under the Public Housing Program with public and private resources, for supportive services and resident empowerment activities.

CSS will make certain the agency is compliant with HUD 8-hour Community Service Requirement for designated residents by referring them to Housing Authority self-sufficiency programs and community (public and private sector) training programs, supportive services, and employment.

Please see Attachment "B" for a listing and description of current services provided.

EBRPHA's community service policy is included in its Admissions and Continued Occupancy Policy (ACOP). The EBRPHA Community Service Policy is a part of the agency Admissions and Continued Occupancy Policy. Please see Attachment "C".

Safety and Crime Prevention

The EBRPHA has several safety and crime prevention measures in place. These measures include physical improvements such as additional security lighting, fenced properties, maintained landscaping, and additional police presence. The EBRPHA has an excellent relationship with the local police department.

- Community Policing Program, BRPD has 3 full-time officers assigned to the PHA.
- Police provide crime data to housing authority staff for analysis and action.
- Police have established an office on housing authority property.
- Police regularly testify in and otherwise support eviction cases.
- Police regularly meet with PHA management and residents.
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services

	<p>Pets The PHA complies with the Quality and Work Responsibility Act of 1998 which provides for the ownership of pets in federally assisted rental housing. A Pet Policy is incorporated into the agency ACOP and sets forth the procedures and rules on pets in public housing. SEE ATTACHMENT “D” PET POLICY</p> <p>Civil Rights Certification Civil rights certifications are listed below and included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations. The PHA will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, Section 504 of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act of 1990. The PHA will affirmatively further fair housing by examining its programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction’s initiatives to affirmatively further fair housing that require the PHA’s involvement and maintain records reflecting these analyses and actions.</p> <p>Fiscal Year Audit The PHA is required to have an audit conducted under section 5(h) (2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c (h)). The most recent fiscal audit for fiscal year ending September 30, 2009 has been completed and will be submitted to HUD before the June 30th deadline. There were no significant deficiencies considered to be material weaknesses identified in the report. There were three program findings as a result of that audit. The EBRPHA has corrected the findings.</p> <p>Asset Management The PHA is currently engaging in activities that will contribute to the long-term asset management of its public housing stock, including how the PHA will plan for long-term operating, capital investment, rehabilitation, modernization, disposition and other needs that have not been addressed elsewhere in this PHA plan. Currently in place: Converted to asset management Development of a new organizational structure AMP based accounting Comprehensive market analysis of existing assets Identified short-term and long-term initiatives, developed a Strategic Plan Plans for demolition, disposition, redevelopment, and mixed-finance new construction</p> <p>Violence Against Women Act (VAWA) The EBRPHA has incorporated a VAWA policy into the Public Housing ACOP. In compliance with the VAWA, EBRPHA will not terminate the lease or evict victims of criminal activity related to their victimization. Victims have 14 days to certify or provide other documentation of their status. The Section 8 HCV Program has set-aside vouchers for victims of domestic violence. Families are referred by Battered Women’s Shelter.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers</p> <p>Demolition and/or Disposition The Housing Authority of EBRP anticipates submitting applications for demolition of the following developments: AMP NO. LA003000003, Turner Plaza, 213 units, a 3 story development consisting of efficiency and 1 bedroom units currently housing elderly and disabled families. The application will be submitted during the 4th quarter of PHA FY2011. A separate application for demolition of 2 fire damaged buildings; Bldgs. 11 and 12 (36 units) is being submitted in the current PHA Plan year (submitted 2nd quarter 2011). The Housing Authority of EBRP will submit an application for disposition of the following developments: AMP NO. LA003000002, Colonial Courts, 100 units, a 2 story development consisting of efficiency and 1 bedroom units currently housing elderly and disabled families and Hospital Plaza, a 95 unit walkup family development . The</p>

	<p>application will be submitted during PHA FY2011 1st or 2nd quarter. (Submitted 2nd quarter of FY2011)</p> <p>A disposition application was previously planned for AMP LA003000002, Hospital Plaza (95 family units) for the current PHA Plan year. Since that time, the EBRPHA has contracted with a developer to address projects documented in the agency strategic plan. It has been determined that the Hospital Plaza land will be used to develop new affordable housing along with Colonial Courts. Separate tax credit applications were submitted and both projects awarded.</p> <p>Hope VI or Mixed Finance Modernization or Development</p> <p>EBRPHA will seek private financing for new development of AMP LA003000003, Turner Plaza “elderly only” housing development, as well as use of CFP funding and insurance proceeds. EBRPHA anticipates predevelopment (preliminary planning and design) during the fiscal year.</p> <p>The EBRPA has a developer contract in place for new mixed finance development of affordable housing on the Hospital Plaza and Colonial Courts sites, AMP LA003000002. Tax credit applications were submitted and awarded. 45 units are planned on each site.</p> <p>The EBRPHA, in partnership with the developer, is also planning for the construction of affordable housing on the EBRPHA owned HOPE VI scattered vacant land in the Old South Baton Rouge area of East Baton Rouge Parish.</p> <p>Conversion of Public Housing</p> <p>The EBRPHA is not required to convert any of its buildings to tenant-based assistance nor does EBRPHA anticipate voluntarily converting any buildings.</p> <p>Homeownership</p> <p>The EBRPHA operates a Section 8 Voucher Home Ownership Program. At the time of this writing, there are five new home owners. We anticipate another 25 home owners during the PHA fiscal year.</p> <p>Project-based Vouchers</p> <p>EBRPHA intends to seek HUD approval for up to 20% set aside of voucher allocation to support its new development(s) as stated above, Turner Plaza, elderly housing (minimum of 100 vouchers), Hospital Plaza family housing 25 vouchers and Colonial Courts family housing 25 vouchers. Additional vouchers may be located throughout EBRPHA’s jurisdiction. This allocation is consistent with EBRPHA’s goal to provide quality affordable housing to low-income families.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. SEE ATTACHMENT “E”</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. SEE ATTACHMENT “F”</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. The PHA proposes to use a portion of CFP/RHF funds to repay debt on the Colonial Courts/Hospital Plaza developments.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>

The City of Baton Rouge, Office of Community Development provides the following information on housing needs. Rental Housing needs for extremely low income (0-30% MFI Medium Family Income) Renters: **Of the 57,176 occupied rental units in the jurisdiction, 28%, or 16,190 units, are occupied by extremely low income households.** Due to the limited financial resources of these households, they are more likely than all other households to be experiencing housing problems. Elderly, one and two member households occupy 4,991 renter units in the jurisdiction; 8.7% of all renter units. Of the 4,991 elderly, one and two member households, 1,799 of them are in the extremely low income range. A large percentage of them have housing problems and cost burdens. This income range also includes 5,541 households of the total small (one and two member) renter households in the jurisdiction. There are 4,761 large related renter household; of the 1,376 are in this lowest income range. Previously the large related renter households in this lowest income range had the worst problem of all categories with overcrowding; 63.9% of the renters in this category live in overcrowded units. **All households in the extremely low income range have a high percentage of housing problems.** The percentages of housing problems of all minority renter households in this income range is 68.1%, noticeably less than the percentage for all extremely low income renter household which is 74.3%. In terms of racial and ethnic groups, 73.1% of the blacknon-Hispanic headed households have housing problems, and 77.6% of the Hispanic headed households have housing problems in the lowest income range of renters. Although the percentage of housing problems and cost burdens for minority renter households are nearly the same as for all households, a disproportionate percentage of black non Hispanic households are in the extremely low income range compared to the percentage of all households in this range. **Low Income (31-50%) Renters: Low income renter households occupy 10,234 of the total occupied rental units in the jurisdiction.** The statistics indicate critical needs in this category as 72.8% of those in the Low Income group are still having housing problems. Fewer of the elderly, one and two member renter households are in the low income range but many of the low income elderly one and two member renter households are still having housing problems with cost burden over 30% of MFI. The 3,946 small related households in the low income range are a lower percentage of the total small related renter household than those in the extremely low income range, but **68.7% still have housing problems but 464 households have a cost burden over 50% of MFI.** There are only 975 large related renter households in the low income range but they have extensive housing needs. Cost burdens over 30% of MFI and locating 3, 4, and 5 bedrooms units for a large family is a problem causing overcrowding conditions. The percentage of minority housing problems in this category is high and the percentage of the non-Hispanic Black households in this category with housing problems is down, the percentage of Hispanic households in this category with housing problems is up. The minority households in this income range have a lower percentage of housing problems than the total households. Minority households in this income range have a lower percentage of housing problems than the total households. The percentage of black non-Hispanic households with housing problems is 67% and the percentage of Hispanic households with housing problems is 86%.

Moderate Income (51-80% MFI) Renters: **There are 11,502 moderate income renter households in the jurisdiction or 18.4% of the total rental households.** There are many housing needs in the moderate income households **nearly 25% of households have a cost burden greater than 30% of MFI, and 2 % have a cost burden greater than 50% MFI.** Fewer elderly, one and two member households of the total elderly one and two member households are in the moderate income range. The majority of the elderly one and two member households are in the income ranges below moderate, and 21% area in the middle income range. The 984 households in the moderate income range do have housing needs. The percentage of them with housing problems is 35% and the percentage with a cost burden grater than 30% of MFI is 34%. Their percentage of cost burden greater than 50% of MFI is 16%. The small related renter households is about ¼ of the total moderate income level. There are 4,437 moderate income small related households or 20% of the total small related renter households. The percentage with housing problems is 25% and the percentage with a cost burden greater than 30% of MFI is 16%. Only 1% have cost burdens greater than 50% of MFI. There are 987 large related renter households in the moderate income range 21% of all large related renter households. The majority of these households (57%) have housing problems, but only 8% have a cost burden of 30% of MFI and 0% have a cost burden greater than 50%. In the moderate income range, the minority renter households have a lower incidence of housing problem than the total renter households. Whereas the percentage of minority renter households experiencing housing problems is 28% the percentage of all renter households experiencing housing problems is 33%. Of the minority households 28% of the Black non–Hispanic moderate income renter households have housing problems, 44% of the Hispanic moderate income renter households have housing problems. The percentage of White households in the moderate range with housing problems is 38%. The percentage of Hispanic households with housing problems is high in this category, but the total percentage of Hispanic renter households in the jurisdiction is only 2%. The housing problems are directly related to income levels is evidenced by the fact that where the incidence of housing problems of total households to minority households is proportionate, the income distribution l proportionate. **The percentage of total renter households in the moderate income range is 20%.** The percentage of Black Non-Hispanic renter households in the moderate income range is 20%. The percentage of those with housing problems is 12% for Black non-Hispanic households while for all households the percentage with housing problems is 33% and among White Non-Hispanic households the percentage with housing problems is 38%.

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families
Waiting list total	2928	
Extremely low income <=30% AMI	1849	63%
Very low income (>30% but <=50% AMI)	420	14%

Low income (>50% but <80% AMI)	135	5%
Income not reported	524	
Elderly families	34	1%
Families with Disabilities	27	1%
Race/ethnicity White	3	Less than 1%
Race/ethnicity African-Am	2922	99%
Race/ethnicity Asian/Pac	2	Less than 1%
Race/ethnicity Am Indian	1	Less than 1%
Characteristics by Bedroom Size (Public Housing Only)		
1BR	379	13%
2 BR	1601	55%
3 BR	851	29%
4 BR	97	3%

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

Section 8 tenant-based assistance Waiting List Total: 15,473 (As of May 24,2010)

9.1 Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources:

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost from inventory through mixed finance development
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Continue to participate in FEMA disaster housing assistance programs

Strategy 2: Increase the number of affordable housing units:

- Apply for additional section 8 vouchers should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.

Strategy 3: Target available assistance to the elderly:

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly should they become available
- Provide preference for the elderly

Strategy 4: Target available assistance to Families with Disabilities:

- Seek designation of public housing for families with disabilities (To Be Considered)
- Apply for special-purpose vouchers targeted to families with disabilities should they become available

<p>10.0</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The East Baton Rouge Parish Housing Authority’s (EBRPHA) mission is further supported in this Public Housing Agency Annual and Five-year Plan through our continued commitment to build and maintain affordable housing for the residents of our community. EBRPHA’s Low Rent portfolio consists of 15 apartment complexes/scattered site with 1180 public housing units. The EBRPHA’s non-profit, Partners-For-Progress portfolio consists of 1 Project-Based Section Eight 82 unit apartment complex, Wesley Chapel and 2 tax credit properties; Brookstown Place consisting of 25 family units and Cedarpoint consisting of 80 family units. In addition to the authority owned properties, EBRPHA provides rental assistance to over 3,000 families through its Voucher Program, over 500 families through the Disaster Voucher and Disaster Housing Programs, and an average 12 families through the Single Room Occupancy Program.</p> <p>Public Housing properties are being managed and budgets and financial statements are prepared at the AMP level. Reduced vacancy turnaround time, improved maintenance and marketing have contributed to higher occupancy rates and an increase in rental income. The EBRPHA completed a market analysis of its portfolio and developed a Strategic Plan identifying short-term and long-term goals including demolition, disposition, housing designation, rehabilitation, and replacement housing . The EBRPHA has completed construction and has added an additional 27 rental units known as RiverSouth to its portfolio. A contract has been executed with a developer company for the demolition and new construction of approximately 150+ affordable housing units. During the past year, the EBRPHA has obligated, completed and/or started over \$3.5 million of renovation work at its public housing developments including new roofing, painting, new air conditioning, bathroom renovations, etc.</p> <p>The EBRPHA received a three year, \$1,059,000 YouthBuild grant from the Department of Labor to provide GED and construction training/certification to 60 students between the ages of 16 and 24.</p> <p>EBRPHA applied and received 500 new vouchers as part of the Temporary Housing Unit (THU) to Voucher Program. Applications are currently being taken and eligibility determination is being completed.</p> <p>The EBRPHA requested and HUD has allocated permanent vouchers to assist eligible families on conversion from DHAP Katrina. The Section 8 HCV Program received over 769 applications to convert temporary housing assistance (DHAP) to permanent voucher assistance. To date, 442 vouchers have been issued to eligible applicants with 363 families being housed.</p> <p>The Section 8 Voucher Home Ownership Program has completed plans on 212 clients; 32 have completed 1st time homebuyers classes, 17 have been issued vouchers, 7 contracts are pending, and 5 clients have closed, becoming home owners.</p> <p>The EBRPHA will be partnering and submitting an application for up to 200 additional vouchers under the Rental Assistance for Non-Elderly Person with Disabilities NOFA.</p> <p>PARTNERS FOR PROGRESS</p> <p>Partners for Progress (PFP) is a related non-profit Louisiana Corporation, which was created as an instrumentality of the Authority for the purpose of managing an 82-unit residential apartment complex (Wesley Chapel) (WC) as well as future acquired properties. On December 31, 2004, legal ownership of WC was transferred to PFP. PFP has entered into a management agreement with the Authority for the Authority to manage WC apartments.</p> <p><u>Plan for the Comprehensive Renovations to Wesley Chapel</u></p> <p>An application for low income housing tax credits was made to the Louisiana Housing Finance Agency in August 2008 under a “Lightening Round.” Partner’s was notified November 2008 that its application was successful in receiving an award. As a result, it was awarded \$1,014,925 in credits that is expected to raise \$7.9 million in equity. In late 2009, Wesley Chapel also received \$1 million in TCAP funds under the American Recovery and Reinvestment Act. Being a GO Zone project, Partners for Progress is awaiting pending legislation that would extend the Placed-In-Service date needed by all GO Zone projects that have not been able to commence construction. Plans were completed and the</p>

project bid.

Brookstown Place

PFP Development Corporation (PFPDC) is a related for-profit Louisiana corporation created on June 16, 2005, as an instrumentality of the Authority to facilitate low income housing tax credit (LIHTC) development. It is the general partner of Brookstown Place Partnership (BPP). BPP was established in August 2005 as the ownership entity of the Brookstown Place development. PFP and PFPDC hold interests in BPP. In 2006, Brookstown Place Partnership was awarded a \$438,200 tax credit allocation for the development of 25 single family affordable housing units. The property was completed and fully leased up in late 2008, and the permanent loan was closed in early 2009.

Cedar Pointe

Cedar Pointe Development, LLC, (CPD) was established in April 2006 as a for-profit corporation to facilitate the development of affordable housing. In 2006, Cedar Pointe Development, LLC, was awarded a \$1,220,972 tax credit allocation for 80 single family units. Cedar Pointe Subdivision Limited Partnership (CPS) was established in September 2006 as the ownership entity of the Cedar Pointe development. PFP and CPD hold ownership interests in CPS. The property was completed and fully leased up in mid 2009 and the permanent loan was closed in late 2009.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

The East Baton Rouge Parish Housing Authority defines the term " Significant Amendment and Substantial Deviation/Modification" as any change with regard to Demolition or Disposition, Housing Designation, Homeownership Plan, Conversion Activities, and Capital Improvements not previously documented in the CFP 5-year Action Plan and/or Annual Statement that exceed \$100,000.

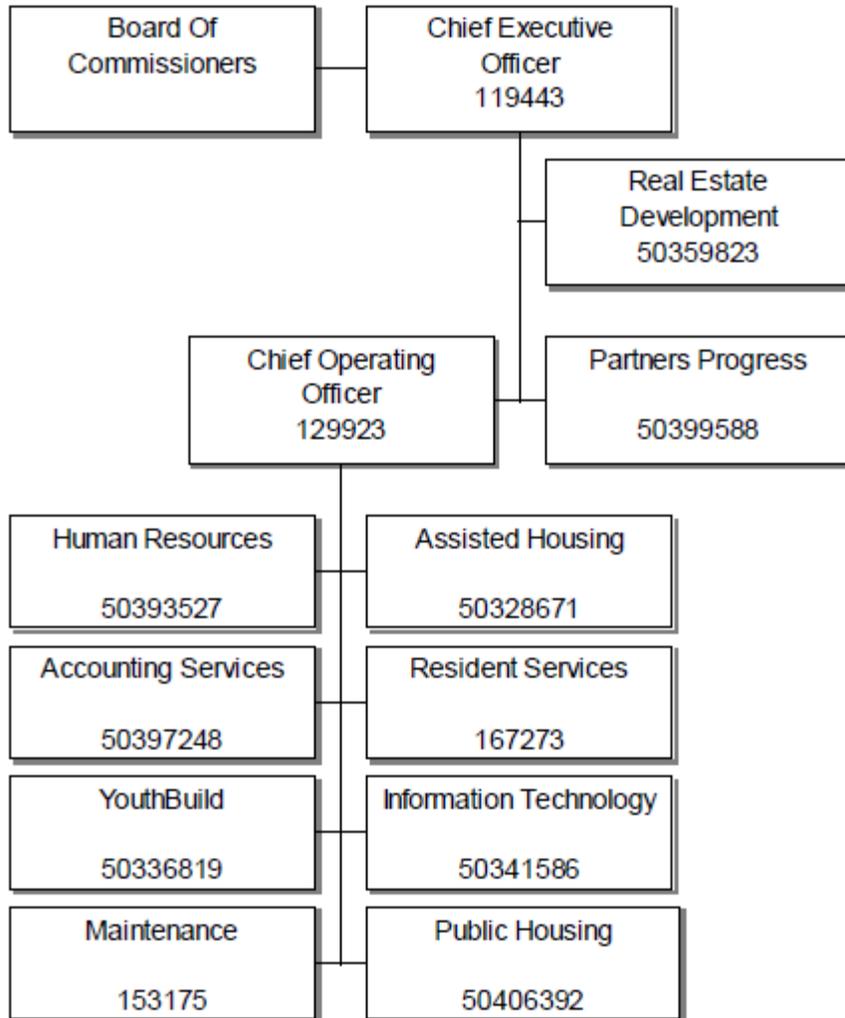
11.0

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

ATTACHMENT "A" ORGANIZATIONAL STRUCTURE

East Baton Rouge Parish Housing Authority



ATTACHMENT “B” COMMUNITY AND SUPPORTIVE SERVICES PROGRAMS

Community and Supportive Services (CSS) assess the needs of residents and coordinate available resources in the community to meet those needs. In order to accomplish this, CSS focuses on three areas of public housing supportive services: Elderly Services, Resident Services, and Community Services. In elderly services, CSS prioritizes in assisting the elderly public housing population and help them improve living conditions and enable elderly residents to continue to live in place, independently. In Resident Services, CSS also work with Resident Councils to promote the development of local strategies to coordinate the use of assistance under the Public Housing Program with public and private resources, for supportive services and resident empowerment activities. And in Community Services, CSS will make certain the agency is compliant with HUD 8-hour Community Service Requirement for designated residents by referring them to Housing Authority self-sufficiency programs and community (public and private sector) training programs, supportive services, and employment.

FAMILY ROAD OF GREATER BATON ROUGE

Family Road of Greater Baton Rouge (Family Road) is a non-profit organization that provides a variety of services for families. Family Road provides educational workshops on risk reduction health topics to public housing residents. The at-risk workshops offered to residents include, but not limited to the following: Domestic Violence, STD Awareness, HIV/AIDS Awareness, Teen Pregnancy, Prenatal Care, and Substance Abuse Awareness.

Family Road also has case managers periodically onsite public housing developments that provide supportive services referrals to residents. This serves as a one-stop shop for residents by providing an array of services such as: prenatal classes/clinic, parenting classes, teen parent classes/support groups, fatherhood classes/support groups, children programs, lifestyle counseling, nutrition/fitness, banking and technology, education and training, safety, and more. Family Road also provides an incentive program, wherein families can earn Family Road bucks (pretend money) and purchase items at the family store (new items donated from local stores and agencies).

FINANCIAL LITERACY PROGRAM

Helping residents become better money managers is just the beginning of the agency efforts to improve self-sufficiency. Dow Louisiana Federal Credit Union (DLFCU) is one of the agency’s partners in this effort. DLFCU offers a series of financial literacy classes to the agency’s public housing population to ensure that the agency’s lower-income residents can access financial services and education. The goal is to help residents enhance their money management skills, understand basic financial services, and build financial confidence.

DLFCU uses a comprehensive approach to delivering these financial literacy classes to the Public Housing population: The program consists of several lessons and is delivered through a unique combination of technology, community partnerships and employee volunteers. DLFCU uses an array of innovative training techniques which includes course materials, visual aids and videos to instruct participants and is committed to providing to this financial literacy program. The program designed to support individuals in all stages of the financial literacy life cycle and leverages the credit union’s many resources.

VETERANS UPWARD BOUND PROGRAM

The Housing Authority’s partnership with the Southeastern Louisiana University’s Veteran Upward Bound Program has given residents that are US veterans a unique opportunity to gain access to information about college and career awareness, acquire the academic skills required for entry into higher education and/or to acquire the equivalent of a high school diploma. Veteran Upward Bound (VUB) is a U.S. Department of Education TRIO program, and it is funded by a competitive grant. Services are offered continuously to public housing residents with various workshops, self-paced computer tutorials, individualized tutoring and classroom-based instruction. Each participant is given an individualized education plan after testing and assessment of educational and career goals. It encourages Veteran residents to participate in activities that will assist in meeting their educational goals. Veterans work at their own pace, concentrating only on the subjects needing improvement. This enables an individual to start at any time and finish when ready to enter a post-secondary school. All services and materials are provided free to program participants. To help offset some of the miscellaneous costs associated with attending the program, a stipend is prorated according to attendance in scheduled classes and completing required testing and paperwork. Veterans are eligible for a stipend of \$40.00 per month.

ISTROUMA AREA COUNCIL BOY SCOUTS

The local Boy Scouts council has been an agency partner for several years and offers effective character, citizenship, and personal fitness training for youth in public housing. Specifically, the Boy Scouts endeavors to develop youth that has the potential to have a high degree of self-reliance as evidenced in such qualities as initiative, courage, and resourcefulness; understand the principles of the American social, economic, and governmental systems; and are prepared to participate in and give leadership to society. Each develop has an established Boy Scout Troop and works with Istrouma Area Council scouting leaders. Youth meet regularly onsite and partake in weekend scouting trips throughout the year.

METRO HEALTH

The Housing Authority is currently partnered with The Baton Rouge Black Alcoholism Council's (BRBAC) Metro Health to provide several services to public housing residents. Metro Health is local program designed to provide education to the community about the consequences of substance abuse and risky sexual behavior. Metro Health also conducts street outreach activities in neighborhoods recognized for drug and alcohol abuse and other high risk activities. Outreach consultants distribute HIV/AIDS and substance abuse literature, as well as condoms, while providing risk reduction counseling and referrals to individuals in their community settings.

Metro Health currently provides AIDS/HIV Awareness workshop at onsite at several public housing developments to residents, including Sex Education targeted towards women in public housing. At the successful completion of the program, residents receive a one hundred dollar Wal-Mart gift card. Metro Health also provides free, anonymous and confidential risk reduction counseling and testing to individuals. Metro Health also provides Public Housing developments with a variety of free condoms and sex education literature. Metro Health provides testing on-site at public housing developments periodically.

OBRIEN HOUSE TUTORIAL PROGRAM

O'Brien House (OH) offers an after-school tutorial program to four public housing developments: Wood Plaza, Roosevelt Terrace, and Zion Terrace, Scotland Villa. The OH tutorial programs are designed as structured activities that convene two days per week after school hours and offer activities to help our school-aged residents learn new skills, and develop into responsible adults. Each tutorial day after school, OH provides students with homework assistance, a cognitively based enrichment activity, a recreation activity, and life skills.

STRENGTHENING FAMILIES PROGRAM

The Strengthening Families Program, a partnership with O' Brien House, offers family advocacy workshops to public housing residents at Zion Terrace, Roosevelt Terrace, Wood Plaza, and Scotland Villa. Strengthening Families works with parents and caregivers to lead, manage money, and advocate for their families and each other. The workshop is designed to help families develop the knowledge and skills to take advantage of entitlements and policies that govern resources available to families. Workshops focus on residents being more in control of their family. Assisting residents becoming more confident in their parenting and strengthening their social support and community bonds are also focal points in the training. Residents learn how and when to advocate, what documents are helpful in advocacy, and how to move forward through complex systems to get problems resolved. Residents have an opportunity to listen and share stories of their successes and concerns.

CATHOLIC CHARITIES' FAMILY ACHIEVEMENT CENTER

Catholic Charities provides Financial Literacy and a Strengthening Families Program to public housing resident through its Family Achievement Center FAC. FAC offers a menu of services onsite through outreach, which allows families to self-select the programs that best suit their family needs. The FAC programs are offered at one public housing development per month. FAC also provides links to community resources and services to participants of the Financial Literacy and Strengthening Families Programs.

The Financial Literacy Classes are provided through a series of workshops that help individuals and families increase their knowledge and skills in budgeting and money management. The two part series called "Money Makeover" combines an FDIC nationally approved curriculum, Money Smart, and specialized instructors from the financial field to give families valuable tools to help residents stabilize financially and overcome debt. The workshops also teach residents how to take control of their financial situations in order to reduce financial distress, and learn the most effective tools to understand and manage personal finances. Residents also learn how to manage limited money by preparing a personal spending plan and identifying ways to decrease expenses.

The Strengthening Families Program strives to meet the requests of parents to have a center where families with young children could go to enjoy enrichment activities together, attend classes and skill training sessions, network with their neighbors, learn more about local resources, and obtain individualized family support services. In addition to educational programs, instructors utilize an assets-based approach that encourages residents to make a Family Development Plan, with goals focused on the healthy development of their children and on meaningful family self-sufficiency.

GED PROGRAM

Many residents have shown interest in literacy and GED preparation classes. One of the hurdles to receiving these services is accessibility due to proximity and transportation barriers. Although programs are available to the general public throughout the city, it is very difficult for interested residents to enroll in classes or attend consistently.

In order to overcome these barriers, the agency with Literacy Works and has brought a GED preparatory program specifically to public housing residents. Literacy Works was recently awarded a grant to service 50 individuals per year with GED preparatory classes and is partnered with the Louisiana Departments of Education and Social Services. The Pre-GED Program is divided into 3 different programs: young Adults (16-21 years old), adults (22-49 years old), and seniors (50 years old and up) and will target public housing residents. All programs are held at the Clarksdale public housing development.

PARENTING CLASSES

Through the Louisiana Department of Health and Hospitals Office Mental Health's Early Childhood Supports and Services (ECSS), the agency offers a series of monthly parenting classes. ECSS is a state pilot prevention and early intervention program whose mission is to reduce and/or eliminate the incidence of mental health problems in children and to improve the educational outcomes for at risk children. ECSS consist of a group of parents, advocates, and interested community members as well as public and private agencies. These agencies provide services to children ages 0 through 6 and their families. Intervention is provided to young children and their families when they are referred to appropriate supports and services by any Network member.

NUTRITION PROGRAM

The LSU Agriculture Center's Expanded Food and Nutrition Education Program (EFNEP) offer onsite nutrition and health education to public housing residents. The EFNEP is designed to assist low-income families in acquiring the knowledge, skills, attitudes, and changed-behavior necessary for nutritionally sound diets, and to contribute to their personal development and the improvement of the total family diet and nutritional well-being.

Through an experiential learning process, residents will learn how to make food choices which can improve the nutritional quality of the meals they serve their families. Residents will gain new skills in food production, preparation, storage, safety and sanitation. Residents will also gain the knowledge of how to better manage their food budgets and related resources from federal, state, and local food assistance agencies and organizations. Residents will be educated on related topics such as physical activity and health. EFNEP is delivered as a series of 10-12 or more lessons, often over several months, by paraprofessionals and volunteers, many of whom are indigenous to the target population. The hands-on, learn-by-doing approach allows the participants to gain the practical skills necessary to make positive behavior changes. Through EFNEP, participants also experience increased self-worth, recognizing that they have something to offer their families and society.

DIABETES EDUCATION PROGRAM

The Louisiana Health Care Review is offering a series of diabetes training sessions for residents at each senior/disable development. The free program is designed to assemble community, medical, and public health partnerships and resources that can improve diabetes outcomes among Medicare beneficiaries. Through diabetes self-management education (DSME), the program seeks to create a greater awareness among people with diabetes and their families. The ultimate goal of the program is to reduce early mortality and disability among racial and ethnic minorities by educating them on how to monitor and control their own health.

NEIGHBORHOOD NETWORKS CENTERS

EBRPHA has two Neighborhood Networks Centers (NNC) located at two public housing developments: Turner Plaza and Riversouth. The Neighborhood Networks Centers primarily provides residents with specialized training and technology

access. The NNC offers high speed community public access and a cutting edge wireless community network. The NNC also offers basic, intermediate, advanced classes in various computer applications.

Services include:

- Free Computer Access (Open Lab)
- Free Computer Training
- Self-paced learning curriculum
- Job search and resume assistance
- Free Color Copy Services
- Free Internet Access
- Free Local Fax Service
- Free Local Telephone Calls

Programs are provided for all age groups. Free soft-skills training and workshops are also available throughout the year for residents at the NNC.

FOOD CERTIFICATION PROGRAM

The Housing Authority offers free Food Safety and Sanitation Certification training through the HOPE VI Neighborhood Networks Center to residents. In this 16 hour industry recognized certification course with Baton Rouge Community College (BRCC), residents learned about the micro-world of bacteria, viruses, parasites, contamination, food-borne illness, storage, preparation, serving, HACCP system, cleaning and sanitizing, integrated pest management, regulations and standards and employee food-safety training. BRCC utilizes the ServSafe curriculum, the industry's leading food safety training and certification program, which is recognized by more federal, state, and local jurisdictions than any other food safety certification.

BRCC administers certification testing and sends all course and test materials to the National Restaurant Association in Chicago, IL, which accredits BRCC for this certification course. This certification positions participants for job opportunities, which includes food services, hospitality, and entrepreneurship. Certifications will be valid for 5 years and residents also are given the opportunity to be certified by the State of Louisiana regulatory agency: Louisiana Department of Health and Hospitals. With the state certification, residents also have an opportunity to open their own business (catering or restaurant) in the state, serve as a food safety inspector if they elect to do so.

HEALTHY LIFESTYLE CHOICES PROGRAM

O'Brien House created an onsite intervention program at Turner Plaza to focus on Healthy Lifestyle Choices. Program provides residents with the skills and knowledge to make healthy decisions that will prevent risky behaviors such as substance abuse. The curriculum uses fun, interactive activities such as games, role plays and discussions, and community projects to convey prevention knowledge and skills. Topics includes information and skills about: decision making, values, how to access information, communication, negotiation, goals for the future, STD, HIV, alcohol and other drug use, and facts about a healthy sexual lifestyle. Program Coordinators are trained to recognize individuals with suspected substance use problems and refer them for assessment and treatment.

HIV/AIDS PREVENTION PROGRAM

Metro Health hosts a HIV/AIDS Prevention Program at Turner Plaza that provides HIV testing and prevention educational workshops monthly to Turner Plaza residents. The program utilizes peer educators to train residents on anti-drug usage, safer sexual using practices, and developing and enhancing negotiation skills around condom use. The program also offers avenues which foster ethical, personal, social-emotional and intellectual development. Since many elderly/disabled residents may engage in sexual and drug use behaviors that put them at risk for HIV infection, these evidence-based qualities are essential to making appropriate choices that will ultimately decrease the spread of HIV/AIDS and other STDs, as well as increase civic responsibility.

COMMODITY DISTRIBUTION PROGRAM

Through a partnership with the Louisiana Department of Agriculture and the East Baton Rouge Parish government, local community and faith-based groups distribute commodities to seniors. The groups are responsible for receiving, storing and distributing USDA donated commodities for several of the local donated food programs administered by USDA. The City of Baton Rouge's Division of Human Development & Services/Office of Social Services in conjunction with the Greater Baton Rouge Parish Food Bank distribute commodities to low-income public housing families that reside in a elderly/disabled development who have been certified eligible for Needy Family Food Distribution Program. Residents may pick up their commodity food from onsite once every quarter in the calendar year. The program provides nutritional food boxes residents who meet federal income guidelines and are residents of East Baton Rouge Parish. All food packages

contain high protein, nutrient dense foods, specially selected in order to ensure that clients receive proper nutrition. These foods are donated and are very similar to foods you would find in grocery stores. The program is extended to the agency's three elderly/disabled housing developments on a regular distribution cycle.

SOUTHERN UNIVERSITY SERVICE LEARNING PROGRAM

The Southern University Center for Service Learning Program is designed to provide an integrated service learning program into the academic curricula of all Southern University undergraduate students. The agency works with Service Learning students that have been assigned to the agency to fulfill 60 clock hours of volunteerism. These students must complete volunteer hours as required through their respective college curriculums within the current collegiate semester. Students are assigned to work with youth and adult residents in a supportive role to existing programs and activities onsite at a public housing development. The program focuses on the promotion of civic responsibility while providing opportunities for students to serve the local community.

COMMUNITY SERVICE & SELF SUFFICIENCY REQUIREMENT ORIENTATIONS

In an effort to address resident non-compliance of Community Service and Self-Sufficiency Requirements, the agency began implementing a series of monthly Community Service Orientations at public housing developments in 2009. The orientation is designed to help residents with the community service requirement process and is used to supplement the information provided during move-in and recertification. During the orientation, residents were offered tips, tools, forms, and examples of community service and self-sufficiency activities to help residents understand and deal with the requirement for: CSSR core competencies, delivery options, service hours, and documentation

AMP Managers were issued a new CSSR Intake Forms and an updated Monthly Report Form in 2009 that will be distributed to residents that are required to complete public housing community service. The intake form is used to gather employment and volunteer history and better assist residents with community service assignments. The monthly report form is used to document the number of community service hours each individual performs. Each household member who is required to perform community service must submit his or her own form either monthly or during annual recertification.

ATTACHMENT "C" – COMMUNITY SERVICE POLICY

Chapter 16

Community Service

[24 CFR Part 960 Subpart F and 24 CFR 903.7(1)]

The Quality Housing and Work Responsibility Act of 1998 mandates PHAs to require that adults living in public housing comply with community service requirements. On March 29, 2000, the Changes to Admission and Occupancy Requirements in the Public Housing and Housing Choice Voucher Housing Assistance Program Final Rule was published in the Federal Register. Community Service requirements are effective October 1, 2000 for PHAs with fiscal years that start on or after 10/1/00.]

REQUIREMENT

Each adult resident of the PHA shall:

Contribute 8 hours per month of community service (not including political activities) within the community in which that adult resides; or

Participate in an economic self-sufficiency program (defined below) for 8 hours per month; or

Perform 8 hours per month of combined activities (community service and economic self-sufficiency program)

EXEMPTIONS

The PHA shall provide an exemption from the community service requirement for any individual who:

Is 62 years of age or older;

Is a blind or disabled individual, as defined under section 216[i] [1] or 1614 of the Social Security Act, and who is unable to comply with this section, or is a primary caretaker of such individual;

Is engaged in a work activity as defined in section 407[d] of the Social Security Act;

Meets the requirements for being exempted from having to engage in a work activity under the State program funded under part A of title IV of the Social Security Act, or under any other welfare program of the State in which the public housing agency is located, including a State-administered welfare-to-work program; or

Is in a family receiving assistance under a State program funded under part A of title IV of the Social Security Act, or under any other welfare program of the State in which the public housing agency is located, including a State-administered welfare-to-work program, and has not been found by the State or other administering entity to be in noncompliance with such program.

The EBRPHA will re-verify exemption status annually except in the case of an individual who is 62 years of age or older.

The EBRPHA will permit residents to change exemption status during the year if status changes.

DEFINITION OF ECONOMIC SELF-SUFFICIENCY PROGRAM

For purposes of satisfying the community service requirement, participating in an economic self-sufficiency program is defined, in addition to the exemption definitions described above, by HUD as: Any program designed to encourage, assist, train or facilitate economic independence of assisted families or to provide work for such families.

These economic self-sufficiency programs can include job training, employment counseling, work placement, basic skills training, education, English proficiency, workfare, financial or household management, apprenticeship, or any other program necessary to ready a participant to work (such as substance abuse or mental health treatment).

The EBRPHA will give residents the greatest choice possible in identifying community service opportunities.

The EBRPHA will consider a broad range of self-sufficiency opportunities.

ANNUAL DETERMINATIONS

For each public housing resident subject to the requirement of community service, the EBRPHA shall, at least 30 days before the expiration of each lease term, review and determine the compliance of the resident with the community service requirement.

Such determination shall be made in accordance with the principles of due process and on a nondiscriminatory basis.

The EBRPHA will verify compliance annually. If qualifying activities are administered by an organization other than the EBRPHA, the EBRPHA will obtain verification of family compliance from such third parties.

Family members will not be permitted to self-certify that they have complied with community service requirements.

NONCOMPLIANCE

If the EBRPHA determines that a resident subject to the community service requirement has not complied with the requirement, the PHA shall notify the resident of such noncompliance, and that:

The determination of noncompliance is subject to the administrative grievance procedure under the EBRPHA's Grievance Procedures; and

Unless the resident enters into an agreement to comply with the community service requirement, the resident's lease will not be renewed, and

The EBRPHA may not renew or extend the resident's lease upon expiration of the lease term and shall take such action as is necessary to terminate the tenancy of the household, unless the PHA enters into an agreement, before the expiration of the lease term, with the resident providing for the resident to cure any noncompliance with the community service requirement, by participating in an economic self-sufficiency program for or contributing to community service as many additional hours as the resident needs to comply in the aggregate with such requirement over the 12-month term of the lease.

The head of household and the noncompliant adult must sign the agreement to cure.

Ineligibility for Occupancy for Noncompliance

The EBRPHA shall not renew or extend any lease, or provide any new lease, for a dwelling unit for any household that includes an adult member who was subject to the community service requirement and failed to comply with the requirement.

EBRPHA RESPONSIBILITY

The EBRPHA will ensure that all community service programs are accessible for persons with disabilities.

The EBRPHA will ensure that:

The conditions under which the work is to be performed are not hazardous;

The work is not labor that would be performed by the EBRPHA's employees responsible for essential maintenance and property services; or

The work is not otherwise unacceptable.

EBRPHA IMPLEMENTATION OF COMMUNITY SERVICE REQUIREMENT

The EBRPHA's Community Service program is described in the PHA Plan.

The EBRPHA will administer its own community service program, with cooperative relationships with other entities.

The EBRPHA will administer the community service program through contracts and collaborative agreements with volunteer and community agencies.

The EBRPHA will provide to residents a brochure of community service and volunteer opportunities available throughout the community.

The EBRPHA will contract to a number of third parties to administer the community service program. Contractors will be chosen to perform the following functions:

- * Case management and monitoring
- * Placement in community service positions
- * Liaison to volunteer agencies
- * Drug and alcohol counseling
- * Community service activities in public housing developments

ATTACHMENT "D" PET POLICY

I. INTRODUCTION

The Pet Rules and Policies for Housing Authority of East Baton Rouge Parish hereinafter referred to as Authority is developed in accordance with the HUD regulations published in the Federal Register on October 1, 2000, with an effective date of October 12, 2000. The pet rules for this Authority are incorporated into this policy. The rules adopted by this property are reasonably related to the legitimate interest of the authority including:

- The Authority's interest in providing decent, safe, and sanitary living environment for existing and prospective residents;
- Protecting and preserving the physical condition of the property; and
- The Authority's financial interest in the property.

II. DEMONSTRATION OF ACCEPTABILITY

A. MANAGEMENT APPROVAL

Prior to a pet being accepted for keeping in an apartment within the Authority the proposed owner must prepare and submit an "Application to Keep a Pet" to the Authority. The Resident/Pet Owner and the Authority must enter into a "PET AGREEMENT," (Attachment A).

In addition to executing the Agreement, the Resident/Pet Owner must provide to the Authority documented proof of the proposed pet's health, suitability and acceptability in accordance with the provisions outlined in "Standards" below.

Pets must be registered with the Authority before the pet is brought onto the property premises and annually thereafter.

Registration includes:

- Certification signed by a licensed veterinarian or designated State or local authority or agent, stating that the pet has received all inoculations required by State or local law.
- Statement signed by a licensed veterinarian that the animal is in good health, has no communicable diseases or pests, and in the case of dogs or cats, is spayed or neutered.
- Sufficient information to identify pet and demonstrate it is a common household pet
- Name, address, and phone number of one or more responsible parties to care for the pet if the owner dies, is incapacitated or unable to care for the pet.
- Execution of a Pet Agreement, stating that the resident accepts complete responsibility for the care and cleaning of the pet and acknowledges the applicable rules.
- Pet must be licensed in accordance with applicable state and local laws and regulations.

Registration will be coordinated with the annual reexamination date.

Approval for the keeping of a pet shall not be extended until the requirements specified above have been met, and in no event will approval of other than the common household pets be extended.

The Authority shall refuse to register a pet if:

- The pet is not a common household pet identified more specifically in this policy.
- Keeping a pet would violate any applicable House Pet Rules.
- Pet owner fails to provide complete pet registration information or fails annually to update the registration.
- The Authority reasonably determines, based on the pet owner's habits and practices, that the pet owner will be unable to keep the pet in compliance with the pet rules and other lease obligations.
- The Authority may refuse to register a pet based on the determination that the pet owner is financially unable to care for the pet or that the pet is inappropriate, based on the therapeutic value to the pet owner or the interests of the property or existing residents.
- The Authority is required to notify the pet owner if the Authority refuses to register a pet. The notice shall state the basis for the Authority's action and shall be served in accordance with the HUD notice requirement.

III. ADDITIONAL FEES AND DEPOSITS — PETS

A. PET DEPOSIT

The Resident/Pet Owner shall be required to pay to the Authority a refundable deposit for the purpose of defraying all reasonable costs directly attributable to the presence of an animal. The deposit, in an amount not to exceed Two hundred and fifty dollars (\$250.00) shall be due and payable in full when the Authority executes a pet agreement with the Resident/Pet Owner.

B. PET WASTE REMOVAL CHARGE

A separate pet waste removal charge of \$25 per occurrence will be assessed to the Resident/Pet Owner when necessary.

C. Pet deposit and pet waste removal charges are not part of rent payable by the Resident.

D. All reasonable expenses incurred by the Authority as the result of damages directly attributable to the presence of the pet on the property shall be the responsibility of the Resident/Pet Owner.

1. Cost of repairs and replacement to resident's dwelling unit;
2. Fumigation of resident's dwelling unit.

Such expenses as a result of a move-out inspection shall be deducted from the Pet Deposit at move-out, and the Resident/Pet Owner shall be billed for any balance due.

The Pet Deposit shall be refunded when the resident moves out or when the Resident no longer keeps a pet, whichever is earlier.

E. Legal costs to recover unpaid costs or expenses may be commenced if a properly prepared and outlined invoice is not honored.

F. The expense of extermination of fleas in the Resident/Pet Owner's apartment shall be the responsibility of the Resident/Pet Owner.

IV. ADDITIONAL PET RULES

The number of pets allowed will be based on the size of the dwelling unit as outlined:

- 0-bedroom and 1-bedroom units — maximum of 2 common household pets of the same type.
- 2-bedroom and 3-bedroom units — maximum of 3 common household pets of the same type.
- 4-bedroom and 5-bedroom units — maximum of 4 common household pets of the same type.

In addition, whenever there is more than one animal in the unit their combined weights must not exceed twenty-five (25) pounds.

A. PET AREAS ALLOWED

Pets must be maintained within the resident pet owner's unit. When outside the apartment (within the building or on development grounds,) dogs or cats must be kept on a leash or carried and under the control of Resident/Pet Owner or other responsible individual AT ALL TIMES. Pets are not allowed in the common areas including the lobbies, community rooms, and laundry areas. Resident/Pet Owner shall keep their pets under control at all times.

B. NOISE

Resident/Pet Owner agrees to control the noise of his/her pet so that such noise does not constitute a nuisance to other residents or interrupt their peaceful enjoyment of their apartments. Failure to control pet noise may result in the removal of the pet from the premises.

C. CLEANLINESS REQUIREMENTS

Litter box requirements: (For cats and other animals using a litter box or cage). All animal waste or the litter from the litter boxes shall be picked up immediately by the pet owner and disposed of in a sealed plastic trash bag and placed in trash bins located at each development.

Litter shall be changed at least twice weekly. Waste should be separated from the litter daily.

Litter shall not be disposed of by being flushed through a toilet. Charges for unclogging the toilet due to the improper disposal of pet waste shall be billed to the Resident/Pet Owner. Litter boxes shall be kept INSIDE the Resident/pet owner's dwelling unit.

Requirements for Removal of Waste in Other Locations: The resident/pet owner shall be responsible for removing and disposing of the waste from the pet exercise area caused by his/her pet by placing it in sealed plastic trash bags and then in designated trash bins or receptacles.

Resident/pet owner will be held responsible for the immediate cleaning of any dirt or pet waste tracked through or deposited in the common area lobby, halls or elevators by his/her pet.

Any apartment occupied by a dog, cat or rodent will be fumigated at the time the apartment is vacated.

Odor: Resident/Pet Owner shall take adequate precautions to eliminate any pet odors within or around the unit in a sanitary condition at all times.

D. PET CARE

No pet shall be left unattended to in any apartment for a period in excess of 24 hours. Fish are exempt from this requirement.

All resident/pet owners shall be responsible for adequate care, nutrition, exercise and medical attention for his/her pet.

Resident/pet owner must be aware and recognize other residents may have chemical sensitivities or allergies related to pets or may be easily frightened and/or disoriented by animals. The resident pet owner agrees to exercise common sense and common courtesy with respect to such other resident's right to the peaceful and quiet enjoyment of common areas and his/her apartments.

V. ALTERATIONS

Resident/pet owners shall not alter their unit patio, unit area, or common areas to create an enclosure for the animal.

VI. RESPONSIBLE PARTIES

The resident/pet owner will be required to designate two responsible parties for the care of the pet if the health or safety of the pet is threatened by the death or incapacity of the pet owner, or by other factors that render the pet owner unable to care for the pet.

VII. INSPECTIONS

The Authority may, after reasonable notice to the resident during reasonable hours enter and inspect the premises, in addition to other inspections allowed.

The Authority may enter and inspect the unit only if he or she has received a signed, written complaint alleging that the conduct or condition of the pet in the dwelling unit constitutes a nuisance or threat to the health or safety of the occupants of the property or other persons in the community.

VIII. INSURANCE

Resident is required to carry Resident — Home Owners Liability Insurance, in an amount reasonable to cover possible claims. (\$10,000.00 or more)

IX. PET RULE VIOLATIONS

If a determination is made, on objective facts supported by written statements, that a resident/pet owner has violated a pet rule, written notice will be served on the resident/pet owner.

The notice must contain a brief statement of the factual basis for the determination and the pet rule alleged to be violated. The notice also must state:

That the resident/pet owner has 10 days from the effective date of the service of notice to correct the violation or make written request for a meeting to discuss the violation.

That the resident/pet owner is entitled to be accompanied by another person of his or her choice at the meeting; and

That the resident/pet owner's failure to correct the violation, request a meeting, or appear at a requested meeting may result in initiation of procedures to terminate the pet owner's tenancy.

B. PET RULE VIOLATION MEETING

If a resident/pet owner requests a meeting on a timely basis, the Authority will establish a mutually agreeable time and place for the meeting. The meeting will be scheduled no later than 15 days from the effective date of service of notice of the pet rule violation, unless the pet owner agrees to a later date in writing. The resident/pet owner and the Authority will discuss the alleged violation at the meeting and attempt to correct it.

As a result of the meeting, the Authority may give the resident/pet owner additional time to correct the violation.

C. NOTICE FOR PET REMOVAL

If the resident/pet owner and the Authority are unable to resolve the violation at the meeting or the resident/pet owner fails to correct the violation in the allotted time, the Authority may service notice on the resident/pet owner at or after the meeting to remove the pet.

The notice must:

Contain a brief statement of the factual basis for the determination and the pet rule(s) that have violated;

State that the resident/pet owner must remove the pet within 10 days of the effective date of service of the notice of pet removal; and

State that failure to remove the pet may result in initiation of procedure to Terminate the resident/pet owner's tenancy.

D. TERMINATION OF TENANCY

The Authority may initiate procedures for termination of the resident/pet owner's tenancy based on a pet rule violation if:

The pet owner has failed to remove the pet or correct a pet rule violation within the applicable time period specified; and

The pet rule violation is sufficient to begin procedures to terminate the resident/pet owner tenancy under the terms of the lease and applicable regulations.

E. PET REMOVAL

If the health or safety is threatened by the death or incapacity of the pet owner, or by other factors that render the pet owner unable to care for the pet, the procedures identified below will be followed. This includes pets which appear to be poorly cared for which are left unattended for longer than 24 hours.

The situation will be reported to the responsible party designated by the resident/pet owner.

If the responsible parties are unwilling or able to care for the pet or if the Authority, despite reasonable efforts, has been unable to contact the Responsible Parties, the Authority may contact the appropriate State or local authority and request the removal of the pet.

X. EMERGENCIES

The Authority will be concerned about pets that become vicious or display symptoms of severe illness or demonstrate other behavior that constitutes an immediate threat to the health or safety of the tenancy as a whole.

The Authority will refer these cases to the State or local authority authorized under applicable state or local law to remove these pets who exhibit this behavior.

XI. EXCLUSIONS

The pet deposit will be waived for animals that assist persons with disabilities. 24 CFR 5.303 excludes animals that assist the handicapped from this pet policy. This exclusion applies to animals that reside in developments for the elderly and handicapped, as well as to animals that visit these developments. The PHA may not enforce or apply any pet rules against individuals with animals that are used to assist the handicapped. Noting in 24 CFR 5.303:

- Limits or impairs the rights of handicapped individuals.
- Authorizes the PHA to limit or impair the right of handicapped individuals.
- Affects any authority the PHA may have to regulate animals that assist the Handicapped, under Federal, State or local law.
- To be excluded from the Pet Policy, the head of household must certify the following:
- That the animal has been trained to assist with the specified disability; and
- That the animal actually assists the person with the disability.

XII. Conflicts with State, Local Law or Regulations

If there is any applicable State, local law or regulation that conflicts with any portion of the above pet policy, the State, local law or regulation shall apply.

**ATTACHMENT “E” CAPITAL FUND ANNUAL STATEMENT AND PROGRAM
PERFORMANCE AND EVALUATION REPORTS**

ATTACHMENT "F" CAPITAL FUND 5-YEAR ACTION PLAN

ATTACHMENT "G"
PHA 2010 ANNUAL AND 2010-2014 5-YEAR PLAN
RESIDENT RECOMMENDATIONS/COMMENTS

Original Plan Comments (Note: There were no comments made on the proposed revision to clarify demolition/disposition and mixed finance development plans.)

On March 22, 2010, newly organized Resident Organizations were notified of the beginning of the PHA Plan development process. Each RO was invited to select one member plus an alternate to serve on the Resident Advisory Board. The initial meeting was held on April 8, 2010. Thereafter, meetings were held with management, RAB members and residents at many of the developments. The draft plan was submitted to RAB members on June 14, 2010. There were no follow-up comments on the plan.

As a result, many of the developments submitted program and physical improvement suggestions/recommendations for the individual sites. With the exception of items included in the CFP annual and/or 5 year plans or items that cannot be addressed due to regulation/physical structure issues/funding constraints, all items will be addressed through routine maintenance/operating budget.

Colonial Courts

Bathroom electrical outlets

- a. Telephone jacks in every room
- b. Court Yard
- c. Pavilions throughout property
- d. Outside Porch or Patio
- e. Bathroom vanity sink with cabinets for storage
- f. Linen Closet in Bathroom
- g. Outside/inside storage room
- h. Screen doors
- i. Ceiling fans
- j. Gated entrance in community
- k. Small BREC Park on property
- l. Computes with Internet Access

Duane Street

Trim tree limbs throughout property

1. Speed Bump (at least one at entrance of property)
2. Add Electronic Security Access Gate on property
3. Add security fence for the entire property
4. Playground
5. Signage
 - a. Development Name
 - b. Slow down kids at play
 - c. Not a thruway street
6. Update Laundry Room Facility
 - a. Add more washers & dryers
 - b. Need at least 1-2 large capacity machines

- c. Need to add a folding table
- 7. Add washer & dryer connections to all units
- 8. Better Lawn Care Service
- 9. More Programs
 - a. Afterschool Program for Youth
 - b. Parenting Classes
 - c. Sex Education for Teens & Parents
 - d. Increase Boy Scout Activities
 - e. Start Girl Scouts

Capitol Square

Public Housing

1. Bank account verification
 - a. Allow residents to bring in bank statements without verifying because some banks charge fees for third-party verification
 - b. Reimburse residents for fees associated with bank account verification
2. Post community service opportunities online
3. Have Lawn Service Contract to include site-specific duties instead of blanket contract.
4. Add clause to lease to address resident participation for meetings. Make it mandatory because it was in the old lease.
5. Invest in larger capacity dumpsters at all sites.
6. Add a recycle dumpster at each site.
7. Van for each site for transporting residents to events together.

Capital Square Specifically

Physical Improvement

1. Gate the entire community
2. Invest in flower beds (add flowers)
3. trim trees throughout property
4. Lighting (add more light poles throughout property)

Programs

1. Recreational equipment (table tennis, horse shoes, bingo, etc.)
2. Tutorial
3. Neighborhood Watch
4. Computers in center

Zion Terrace

Physical Improvement

1. Screen doors on all units (at least front door)
2. Peep holes on all doors (front and back)
3. Carpet in all units
4. bathroom sink vanity with storage
5. dryer connection in all units
6. replace mailboxes (new)
7. fill in holes throughout property

Clarksdale

Public Housing

1. Allow residents or RAB to play an official role in the selection process for lawn care provider.
2. Get separate lawn care provider for landscaping (trees and shrubbery on property)

Physical Improvement

3. Dryer connections
4. Keep clotheslines on property
5. playground equipment onsite
6. Tree trims throughout property
7. Better Pest Control beyond roaches and rodents (worms, snakes, possums)
8. Address Onsite Parking
 - a. No Student Parking Signage
 - b. Clarksdale residents and guest parking only signage
 - c. Parking permits (3 per household- 1 for resident and 2 for guest)
 - d. Assign parking by apartment number

Programs

1. Horticulture Program
2. Afterschool tutorial
3. Computers with internet access
4. More involvement with Southern University

ATTACHMENT “H” CHALLENGED ELEMENTS

There were no challenged elements of the PHA Plan Revision

ATTACHMENT “I” CERTIFICATIONS

Resolution Number 2011-20

Approval of the Revised PHA Certification of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual Public Housing Agency (PHA) Plan for Federal Fiscal Year 2010

BE IT KNOWN, that on the 14th day of June 2011, the Board of Commissioners of the Housing Authority of East Baton Rouge Parish met in Regular Session at 12:00 Noon at East Baton Rouge Parish Housing Authority, located at 4731 North Boulevard, City of Baton Rouge, Parish of East Baton Rouge, Louisiana. At said meeting, the following Resolution was adopted by Vote of the Board of Commissioners as follows.

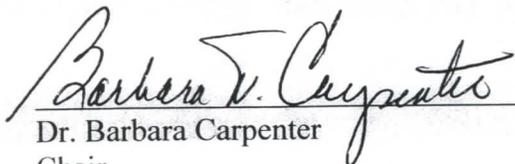
WHEREAS, the Housing Authority of East Baton Rouge Parish is responsible for its proper operations of its Public Housing Program and Housing Choice Voucher (Section 8) Programs; and

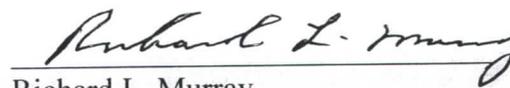
WHEREAS, the U. S. Department of Housing and Urban Development (HUD) requires the Housing Authority of East Baton Rouge Parish to submit a Revised Standard Annual Plan Public Housing Agency (PHA) to the Department for Federal Fiscal Year 2010.

WHEREAS, the Housing Authority of East Baton Rouge Parish has revised the Standard Annual Plan in accordance with the rules and regulations of U. S. Department of Housing and Urban Development, including the required Public Hearing.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of the Housing Authority of East Baton Rouge Parish that the Authority's Revised Public Housing Agency Plan, as prepared by staff, is hereby approved, and the Chief Executive Officer/Executive Director is authorized to execute required certifications and related documents and submit the "Plan" to the U. S. Department of Housing and Urban Development for Federal Fiscal Year 2010.

I hereby certify that the foregoing is a true copy of a Resolution adopted by the Board of Commissioners of the Housing Authority of East Baton Rouge at the Regular Meeting held on the 14th day of June 2011. I further certify that a Quorum of the members of the Board of Commissioners was present at this meeting and that this Resolution was adopted by Vote of 5 to 0.


Dr. Barbara Carpenter
Chair


Richard L. Murray
Chief Executive Officer

PHA Certifications of Compliance with the PHA Plans and Related Regulations:

Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan REVISED - VERSION 1a003v03

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 10-1-10 hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

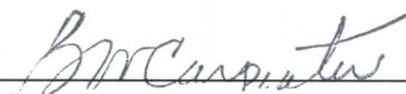
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

EAST BATON ROUGE PARISH
 PHA Name

LA003
 PHA Number/HA Code

- 5-Year PHA Plan for Fiscal Years 20 10 - 20 14
- Annual PHA Plan for Fiscal Years 20 10 - 20

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
BARBARA CARPENTER	CHAIRPERSON
Signature	Date
	06/14/2011

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

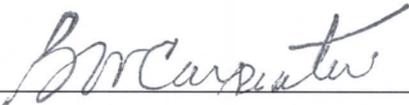
East Baton Rouge Parish

LA003

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Dr. Barbara Carpenter	Title
Signature 	Date 06/14/2011

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

HOUSING AUTHORITY OF EAST BATON ROUGE PARISH

Program/Activity Receiving Federal Grant Funding

2010 ANNUAL AND 2010-2014 5 YEAR PHA PLAN (Revision-Version3)

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

ALL PHA DEVELOPMENTS

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official RICHARD L. MURRAY	Title CEO
Signature 	Date 06/13/2011

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

HOUSING AUTHORITY OF EAST BATON ROUGE PARISH

Program/Activity Receiving Federal Grant Funding

2010 ANNUAL AND 2010-2014 5 YR PHA PLAN (Revision-Version 3)

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

RICHARD L. MURRAY

Title

CEO

Signature



Date (mm/dd/yyyy)

06/13/2011

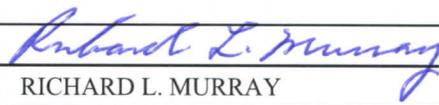
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known:	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: THE EBRP PHA DOES NOT ENGAGE IN LOBBYING ACTIVITIES. Congressional District, if known: 6TH	
6. Federal Department/Agency: U.S. DEPT. OF HOUSING AND URBAN DEVELOP	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known: PHA PLAN	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>RICHARD L. MURRAY</u> Title: <u>CEO</u> Telephone No.: <u>2 2 5 9 2 3 8 1 0 0</u> Date: <u>06/13/2011</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Capital Fund Program Five-Year Plan

Part I: Summary

PHA Name Housing Authority of EBRP				Original 5-Year Plan	
				X	Revision No: 1
AMP Number	Year 1 FFY2010 PHA2011	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 2012	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 2013	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 2014	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 2015
AMP #1		137,197	136,447	159,653	157,153
AMP #2		573,688	126,688	153,303	150,644
AMP #3		522,059	964,429		
AMP #4		199,999	111,629	1,009,591	173,026
AMP #5		88,332	81,082	92,450	955,291
AMP #6		15,838	15,838	21,118	
COCC		167,822	167,822	167,822	167,822
CFFP Debt Pymt			101,000	101,000	101,000
CFP Funds Listed for 5-year planning		1,704,936	1,704,936	1,704,936	1,704,936
Replacement Housing Factor Funds		115,261			

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year : <u>2</u> FFY Grant: 2011 PHA FY: 2012			Activities for Year : <u>3</u> FFY Grant: 2012 PHA FY: 2013		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
AMP #1	Operations Policing Community Service Coordinator Non-Dwelling Equipment	75,148 40,999 4,050 <u>17,000</u>	AMP #1	Operations Policing Community Service Coordinator Dwelling Equip	75,148 40,999 4,050 16250
	TOTAL	137,197		TOTAL	136,447
AMP #2	Operations Policing Community Service Coord Non-Dwelling Equip.	68,316 37,272 8,100 17,000	AMP #2	Operations Policing Community Service Coord Dwelling Equip	68,316 37,272 8,100 13000
Hospital Plaza Colonial Courts	Demolition Demolition A&E Relocation	209,000 209,000 <u>25,000</u>			
	TOTAL	573,688		TOTAL	126,688
AMP #3	Operations Policing Community Service Coordinator	85,395 46,590 4,950	AMP #3	Operations Policing Community Service Coordinator	85,395 46,590 4,950
Turner Plaza	Demolition A&E Non-Dwelling Equip.	300,124 68,000 <u>17,000</u>	Turner	Demolition A&E Relocation	685,494 42,000 <u>100,000</u>
	TOTAL	522,059		TOTAL	964,429

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year : <u>2</u> FFY Grant: 2011 PHA FY: 2012				Activities for Year : <u>3</u> FFY Grant: 2012 PHA FY: 2013		
Development Name/Number	Major Work Categories	Estimated Cost		Development Name/Number	Major Work Categories	Estimated Cost
AMP #4	Operations	61,485		AMP #4	Operations	61,485
	Policing	33,545			Policing	33,545
	Community Service Coordinator	3,600			Community Service Coordinator	3,600
	Non-Dwelling Equip.	17,000			Dwelling Equip	13000
Ardenwood Village	Bathroom Upgrades	13 units	<u>84,370</u>			
	TOTAL		199,999		TOTAL	111,629
AMP #5	Operations	44,406		AMP #5	Operations	44,406
	Policing	24,227			Policing	24,227
	Community Service Coordinator	2,700			Community Service Coordinator	2,700
	Non-Dwelling Equip.	17,000			Dwelling Equip	9750
	TOTAL		88,332		TOTAL	81,082
AMP #6	Operations	10,247		AMP #6	Operations	10,247
	Policing	5,591			Policing	5,591
	TOTAL		15,838		TOTAL	15,838
CFFP Debt Payment						101,000
COCC	Management Fees		167,822	COCC	Management Fees	167,822
	SUB-TOTAL		1,704,936		SUB-TOTAL	1,704,936
	Replacement Housing		115,261		Replacement Housing	
	Total Estimated Cost		1,820,197		Total Estimated Cost	1,704,936

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year : <u>4</u> FFY Grant: 2013 PHA FY: 2014			Activities for Year : <u>5</u> FFY Grant: 2014 PHA FY: 2015		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
AMP #1	Operations Policing Community Service Coordinator Dwelling Equipment TOTAL	99,058 54,044 4,050 <u>2,500</u> 159,653	AMP #1	Operations Policing Community Service Coordinator TOTAL	99,058 54,044 4,050 157,153
AMP #2	Operations Policing Community Service Coordinator Dwelling Equipment TOTAL	92,227 50,317 8,100 <u>2,659</u> 153,303	AMP #2	Operations Policing Community Service Coordinator TOTAL	92,227 50,317 8,100 150,644
AMP #4 Duane Ardenwood Village	Operations Policing Community Service Coordinator Dwelling Equipment Fees & Costs Roof Replacement Exterior Painting HVAC Installation w/ electric upgrade Fees & Costs TOTAL	78,564 42,863 3,600 10,200 85,000 22,000 684,850 <u>82,514</u> 1,009,591	AMP #4 Capitol Square	Operations Policing Community Service Coordinator Exterior Painting TOTAL	78,564 42,863 3,600 48,000 173,026

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year : <u>4</u> FFY Grant: 2013 PHA FY: 2014				Activities for Year : <u>5</u> FFY Grant: 2014 PHA FY: 2015			
Development Name/Number	Major Work Categories	Estimated Cost		Development Name/Number	Major Work Categories	Estimated Cost	
AMP #5	Operations	58,069		AMP #5	Operations	58,069	
	Policing	31,681			Policing	31,681	
	Community Service Coordinator	2,700			Community Service Coordinator	2,700	
					Roosevelt Terrace Phase 1 Modernization	<u>862,841</u>	
	Dwelling Equipment	92,450			TOTAL	955,291	
	TOTAL				TOTAL		
AMP #6	Operations	13,663		AMP #6	Operations	13,663	
	Policing	7,454			Policing	7,454	
	TOTAL	21,118			TOTAL	21,118	
CFFP Debt Payment		101,000				101,000	
COCC	Management Fees		167,822	COCC	Management Fees		167,822
	SUB-TOTAL	1,704,936			SUB-TOTAL	1,704,936	
	Replacement Housing				Replacement Housing		
	Total Estimated Cost	1,704,936			Total Estimated Cost	1,704,936	

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: LA48P003501-10 Replacement Housing Factor Grant No: Date of CFFP:		Federal FY of Grant: 2010	
PHA Name: East Baton Rouge Parish		<input type="checkbox"/> Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: 1) Final Performance and Evaluation Report	
Type of Grant	Original Annual Statement Performance and Evaluation Report for Period Ending:	Summary by Development Account		Total Actual Cost	
Line		Total Estimated Cost Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	248,500	256,186		
3	1408 Management Improvements	248,736	248,736		
4	1410 Administration (may not exceed 10% of line 21)	159,282	159,282		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	122,965	0		
8	1440 Site Acquisition				
9	1450 Site Improvement	483,883	84,000		
10	1460 Dwelling Structures	379,650	863,812		
11	1465.1 Dwelling Equipment - Nonexpendable	61,920	61,920		
12	1470 Non-dwelling Structures	0	31,000		
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: LA48P003501-10		Revised Annual Statement (revision no:)	
PHA Name: East Baton Rouge Parish		Replacement Housing Factor Grant No:		Final Performance and Evaluation Report	
Type of Grant		<input type="checkbox"/> Reserve for Disasters/Emergencies			
Original Annual Statement		Date of CFFP:			
Performance and Evaluation Report for Period Ending:					
Line	Summary by Development Account	Total Estimated Cost	Revised²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum lines 2-19)	1,704,936			1,704,936
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	196,068			196,068
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				560,100
Signature of Executive Director:		Signature of Public Housing Director		Date	

Richard L. Murray
 2/22/11

² To be completed for the Performance and Evaluation Report.
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.			Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Name: East Baton Rouge Parish		Capital Fund Program Grant No: LA48P0030005-10								
		CFFP (Yes/No): N								
		Replacement Housing Factor Grant No:								
AMP 1	Operations	1406		211 Units	46,113	46,113				
	Extra Duty Night Patrols	1408			55,908	55,908				
	Community Service Coordinator	1408			4,050	4,050				
	Appliances	1465		21	13,545	13,545				
	Drainage Imp and sidewalks	1450				19,000				
	Total				119,616	138,616				
AMP 2	Operations	1406		298 Units	71,732	71,732				
	Extra Duty Night Patrols	1408			64,517	64,517				
	Community Service Coordinator	1408			8,100	8,100				
	Appliances	1465		25	16,125	16,125				
	A&E	1430			37,965					
	New Exterior Doors	1460		200	60,000	60,000				
	New Windows	1460		1020	300,900	300,900				
	Exterior Painting	1460			18,750	18,750				
Zion Terrace	New Windows	1460		664		199,200				
	Bathroom Vanities	1460		98		49,000				
	Mailboxes	1470				11,000				
	Total				578,089	799,324				
AMP 3	Operations	1406		249 Units	58,923	58,923				
	Extra Duty Night Patrols	1408			26,640	26,640				
	Appliances	1465		20	12,900	12,900				
	Community Service Coordinator	1408			4,950	4,950				
Turner Plaza	Laundry Facility Renovations	1470				20,000				
	Total				103,413	123,413				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Capital Fund Program Grant No.	CFFP (Yes/No)			Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 4	Operations	1406		1406	172 Units	40,990	40,990			
	Extra Duty Night Patrols	1408		1408		44,726	44,726			
	Community Service Coordinator	1408		1408		3,600	3,600			
	Appliances	1465		1465	17	10,965	10,965			
Ardenwood Village	Bathroom Upgrades	1460		1460	15 Units		97,350			
	Parking Lot Repairs and Storm Drains	1450		1450			25,000			
	Total					100,281	222,631			
AMP 5	Operations	1406		1406	128 Units	30,742	30,742			
	Extra Duty Night Patrols	1408		1408		33,545	33,545			
	Community Service Coordinator	1408		1408		2,700	2,700			
	Appliances	1465		1465	13	8,385	8,385			
Roosevelt Terrace	A&E	1430		1430		85,000				
	Phase I Modernization	1450		1450		483,883				
	Bathroom Upgrades	1460		1460	6 Units		38,940			
	Add outlets	1460		1460			10,000			
	Exterior Painting	1460		1460			18,000			
	Kitchen Vent Hoods	1460		1460			37,500			
	Property Fencing	1450		1450			40,000			
Sharlo Terrace	Renovate H/W Heater Rooms	1460		1460			34,172			
	Total					644,255	253,984			
AMP 6	Operations	1406		1406	27 Units		7,686			
COCC	Management Fee	1410		1410		159,282	159,282			
	TOTAL					1,704,936	1,704,936			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: East Baton Rouge Parish		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R00350110 Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	115,261			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: East Baton Rouge Parish		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R00350110 Date of CFFP:			FFY of Grant:2010 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	115,261				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		Federal FY of Grant:	
PHA Name: East Baton Rouge Parish		Capital Fund Program Grant No: LA48P003501-09		2009	
Date of CFFP:		Replacement Housing Factor Grant No:		March-10	
Type of Grant		<input type="checkbox"/> Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: 2)	
<input checked="" type="checkbox"/> Original Annual Statement				Final Performance and Evaluation Report	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-10					
Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
Total Estimated Cost		Total Actual Cost			
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	343,526	343,526	343,526	171,762
3	1408 Management Improvements	197,288	197,288	197,288	149,679
4	1410 Administration (may not exceed 10% of line 21)	171,763	171,763	171,763	85,881
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	75,000	75,000	75,000	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	311,274	920,328	716,604	0
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition	609,054	0	0	0
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: LA48P003501-09		March-10
PHA Name: East Baton Rouge Parish		Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending: 03-31-10		<input type="checkbox"/> Reserve for Disasters/Emergencies		
X		Revised Annual Statement (revision no: 2) Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	Revised²	Total Actual Cost
		Original	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA			
a	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum lines 2-19)	1,707,905	1,707,905	407,322
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security - Soft Costs	167,288	167,288	
24	Amount of line 20 Related to Security - Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			
Signature of Executive Director		Signature of Public Housing Director		Date

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S.Department of Housing and Urban Development
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Part II: Supporting Pages		Grant Type and Number		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Original			Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA Name: East Baton Rouge Parish		Capital Fund Program Grant No: LA48P003005-09								
CFPP (Yes/No):		Replacement Housing Factor Grant No:								
AMP 1	Operations	1406			62,865	62,865	62,865	31,434		
	Extra Duty Night Patrols	1408			30,613	33,255	33,255	33,255		
	Community Service Coordinator	1408			5,490	5,490	5,490	2,613		
Clarksdale	Exterior Painting	1460			78,000	71,650				
Monte Sano	HVAC	1460				430,016	430,016			
	Total				176,968	603,276	531,626	67,302		
AMP 2	Operations	1406			117,143	117,143	117,143	58,572		
	Extra Duty Night Patrols	1408			57,046	51,027	51,027	38,821		
	Community Service Coordinator	1408			10,230	10,230	10,230	5,235		
Kelly Terrace	A & E	1430			75,000	75,000	75,000			
Kelly Terrace	Hvac	1460				235,088	235,088			
	Total				259,419	488,488	488,488	102,627		
AMP 3	Operations	1406			74,202	74,202	74,202	37,099		
	Extra Duty Night Patrols	1408			36,134	35,412	35,412	15,613		
	Community Service Coordinator	1408			6,480	6,480	6,480	3,199		
Turner Plaza	Demolition-Fire Damaged Bldgs.	1485		3 Bldgs	609,054					
	Total				725,870	116,094	116,094	55,911		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Capital Fund Program Grant No: LA48P003005-09	CFPP (Yes/No):			Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 4	Operations			1406		51,185	51,185	51,185	25,590	
	Extra Duty Night Patrols			1408		24,926	26,643	26,643	26,643	
	Community Service Coordinator			1408		4,470	4,470	4,470	2,326	
Ardenwood Village	Bathroom Upgrades			1460	15 Units	87,774	65,000	33,800		
Ardenwood Village	Exterior Painting			1460		100,000	75,000			
	Total					268,355	222,298	116,098	54,559	
AMP 5	Operations			1406		38,131	38,131	38,131	19,068	
	Extra Duty Night Patrols			1408		18,569	20,951	20,951	20,229	
	Community Service Coordinator			1408		3,330	3,330	3,330	1,745	
Roosevelt Terrace	Bathroom Upgrades			1460	7 Units	45,500	43,574	17,700		
	Total					105,530	105,986	80,112	41,043	
COCC	Management Fee			1410		171,763	171,763	171,763	85,881	
	TOTAL					1,707,905	1,707,905	1,504,181	407,322	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority of EBRP	Grant Type and Number Capital Fund Program Grant No: LA48S00350109 Replacement Housing Factor Grant No:	Federal FY of Grant: ARRA-FY2009
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 3/31/2010	<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	105,700		105,700	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	2,256,912		2,256,912	
11	1465.1 Dwelling Equipment--Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines...2-19.)	2,362,612		2,362,612	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority of EBRP	Grant Type and Number Capital Fund Program Grant No: LA48S00350109 Replacement Housing Factor Grant No:	Federal FY of Grant: ARRA-FY2009
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<input type="checkbox"/> Original Annual Statement Reserve for Disaster/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending	<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
24	Amount of line 20 Related to Security--Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				
Signature of Executive Director		Date	Signature of Public Housing Director		Date

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: East Baton Rouge Parish		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R00350109 Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	122,997		0	0

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: East Baton Rouge Parish		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R00350109 Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31--10 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	122,997		0	0	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority of EBRP	Grant Type and Number Capital Fund Program Grant No: LA48P003501-08 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement (revision no: 2) Sept 2009 Revision #1
 Performance and Evaluation Report for Period Ending 3/31/2010 Final Performance and Evaluation Report March-10

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	343,526	343,526	343,526	343,526
3	1408 Management Improvements Soft Costs	197,288	179,760	179,760	179,764
	Management Improvements Hard Costs				
4	1410 Administration	171,763	171,763	171,763	171,763
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	60,000	60,000	60,000	8,486
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	930,054	944,064	944,064	211,890
11	1465.1 Dwelling Equipment--Nonexpendable	15,000	18,518	18,518	18,518
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines...2-19.)	1,717,631	1,717,631	1,717,631	933,947
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs	167,288	159,154		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary				
PHA Name: Housing Authority of EBRP		Grant Type and Number Capital Fund Program Grant No: LA48P003501-08 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008
<input type="checkbox"/> Original Annual Statement Reserve for Disaster/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 3/31/2010		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost
24	Amount of line 20 Related to Security--Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			
	Collateralization Expenses or Debt Service			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of EBRP		Grant Type and Number				Federal FY of Grant: 2008		
		Capital Fund Program Grant No: LA48P003501-08				Mar-10		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP #1	Operations	1406		62,865	62,865	62,865	62,865	
	Policing	1408		30,613	34,671	34,671	34,671	
	Community Services Coordinator	1408		5,490	3,566	3,566	3,570	
	Appliances: refrigerators/stoves/AC	1465		3,000	3,000	3,000	3,000	
	A&E	1430		60,000	60,000	60,000	8,486	
LA003001-Monte Sano Village	HVAC	1460		600,000	562,984	562,984		
LA003014-Scotland	Painting	1460		77,000	68,000	68,000	5,065	
LA003009 - Wood Plaza	Roof replacement & Exterior Painting	1460		0	201,280	201,280	95,424	
	Total			838,968	996,366	996,366	213,082	
AMP #2	Operations	1406		117,143	117,143	117,143	117,143	
	Policing	1408		57,046	55,831	55,831	55,831	
	Community Services Coordinator	1408		10,230	7,133	7,133	7,133	
	Fees & Costs	1430		0	0			
LA003007-Hospital	Demolition	1460	95 Units	0	0			
	Appliances: refrigerators/stoves/AC	1465		3,000	2,396	2,396	2,396	
	Total			187,419	182,503	182,503	182,503	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of EBRP		Grant Type and Number				Federal FY of Grant: 2008			
		Capital Fund Program Grant No: LA48P003501-08				Mar-10			
		Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
AMP #3	Operations		1406		74,202	74,202	74,202	74,202	
	Policing		1408		36,134	18,930	18,930	18,930	
	Community Services Coordinator		1408		6,480	4,359	4,359	4,359	
LA003005-Turner Plaza	Underground Sewer Repair		1460	10 Units	90,000	10,000	10,000	9,600	
	Appliances: refrigerators/stoves/AC		1465		3,000	7,122	7,122	7,122	
	Total				209,816	114,613	114,613	114,213	
AMP #4	Operations		1406		51,185	51,185	51,185	51,185	
	Policing		1408		24,926	27,559	27,559	27,559	
	Community Services Coordinator		1408		4,470	3,170	3,170	3,170	
LA003006-Ardenwood	Bathroom Upgrades		1460	15 Units	98,054	76,200	76,200	76,200	
	Appliances: refrigerators/stoves/AC		1465		3,000	3,000	3,000	3,000	
	Total				181,635	161,114	161,114	161,114	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of EBRP		Grant Type and Number				Federal FY of Grant: 2008			
		Capital Fund Program Grant No: LA48P003501-08				Mar-10			
		Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
AMP #5	Operations		1406		38,131	38,131	38,131	38,131	
	Policing		1408		18,569	22,163	22,163	22,163	
	Community Services Coordinator		1408		3,330	2,378	2,378	2,378	
LA0030012-Roosevelt	Bathroom Upgrades		1460	10 Units	65,000	25,600	25,600	25,600	
	Appliances: refrigerators/stoves/AC		1465		3,000	3,000	3,000	3,000	
	Total				128,030	91,272	91,272	91,272	
COCC	Management Fee		1410		171,763	171,763	171,763	171,763	
	TOTAL				1,717,631	1,717,631	1,717,631	933,947	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of East Baton Rouge Parish	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: X LA48R003501-08	Federal FY of Grant: 2008
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Original Annual Statement Reserve for Disasters/ Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	148,863		148,863	148,863
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines...2-19.)	148,863		148,863	148,863
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of EBRP			Grant Type and Number		Federal FY of Grant:
			Capital Fund Program Grant No: LA48P003501-07		2007
			Replacement Housing Factor Grant No:		
Original Annual Statement Reserve for Disaster/Emergencies			<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 3/31/2010			<input type="checkbox"/> Final Performance and Evaluation Report March-10		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	328,017	328,017	328,017	328,017
3	1408 Management Improvements Soft Costs	167,463	167,463	167,463	167,463
	Management Improvements Hard Costs				
4	1410 Administration	164,008	164,008	164,008	164,008
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	93,986	114,956	114,956	87,954
8	1440 Site Acquisition				
9	1450 Site Improvement	3,100	3,100	3,100	3,100
10	1460 Dwelling Structures	833,720	821,950	821,950	673,290
11	1465.1 Dwelling Equipment--Nonexpendable	24,500	15,000	15,000	15,000
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	57,809	57,809	57,809	57,809
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines...2-19.)	1,672,603	1,672,303	1,672,303	1,496,642
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of EBRP			Grant Type and Number		Federal FY of Grant:
			Capital Fund Program Grant No: LA48P003501-07		2007
			Replacement Housing Factor Grant No:		
Original Annual Statement Reserve for Disaster/Emergencies			<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 3/31/2010			<input type="checkbox"/> Final Performance and Evaluation Report March-10		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
24	Amount of line 20 Related to Security--Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing Authority of EBRP		Grant Type and Number				Federal FY of Grant: 2007		
		Capital Fund Program Grant No: LA48P003501-07				March-10		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP #1	Operations	1406		60,027	60,027	60,027	60,027	
	Policing	1408		36,391	36,391	36,391	36,391	
	Fees & Costs	1430		43,561	53,911	53,911	33,636	
	Site Improvements	1450		600	600	600	600	
	ADA Upgrades	1460	2 Units	0	0	0	0	
	Replace Sewer Drum Traps	1460	3 Units	0	0	0	0	
LA003001-Monte Sano	Roof replacement & Exterior Painting	1460		360,000	458,139	458,139	337,733	
LA003009-Wood Plaza	Roof replacement & Exterior Painting	1460		169,220	0	0	0	
	Appliances: refrigerators/stoves/AC	1465		3,000	3,000	3,000	3,000	
	Office Equipment	1475		11,711	11,711	11,711	11,711	
	Relocation costs	1495		0	0	0	0	
	Total			684,510	623,779	623,779	483,099	
AMP #2	Operations	1406		111,854	111,854	111,854	111,854	
	Policing	1408		58,679	58,679	58,679	58,679	
	Fees & Costs	1430		32,750	44,520	44,520	38,595	
	Site Improvements	1450		1,800	1,800	1,800	1,800	
	ADA Upgrades	1460	2 Units	0	0	0	0	
	Electrical Service Upgrades	1460	100 Units	0	0	0	0	
LA003011-Zion	Window Replacement	1460	20 Units	0	0	0	0	
	Roof Replacement & Exterior Painting	1460		285,000	339,502	339,502	333,869	
	Appliances: refrigerators/stoves/AC	1465		3,000	3,000	3,000	3,000	
	Office Equipment	1475		12,000	12,000	12,000	12,000	
	Relocation costs	1495		0	0	0	0	
	Total			505,083	571,355	571,355	559,796	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing Authority of EBRP		Grant Type and Number				Federal FY of Grant: 2007		
		Capital Fund Program Grant No: LA48P003501-07				March-10		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP #3	Operations	1406		70,852	70,852	70,852	70,852	
	Policing	1408		19,075	19,075	19,075	19,075	
	Fees & Costs	1430		8,111	4,504	4,504	4,504	
	Site Improvements	1450		700	700	700	700	
	ADA Upgrades	1460	2 Units	0	0	0	0	
LA003005-Turner Plaza	Repair Underground Sewer Piping	1460	7 Units	0	0	0	0	
	Appliances: refrigerators/stoves/AC	1465		10,000	3,000	3,000	3,000	
	Office Equipment	1475		10,965	10,965	10,965	10,965	
	Relocation costs	1495		0	0	0	0	
	Total			119,703	109,096	109,096	109,096	
AMP #4	Operations	1406		48,874	48,874	48,874	48,874	
	Policing	1408		29,416	29,416	29,416	29,416	
	Fees & Costs	1430		3,080	5,537	5,537	4,735	
	Site Improvements	1450		0	0	0	0	
	ADA Upgrades	1460	2 Units	0	0	0	0	
LA003006-Ardenwood	Repair Bathroom Piping & Replace Tubs	1460	44 Units	0				
	Replace Boiler Room Doors	1460		19,500	24,309	24,309	1,688	
	Appliances: refrigerators/stoves/AC	1465		3,000	3,000	3,000	3,000	
	Office Equipment	1475		11,711	11,711	11,711	11,711	
	Relocation costs	1495		0	0	0	0	
	Total			115,581	122,847	122,847	99,425	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of EBRP		Grant Type and Number				Federal FY of Grant: 2007		
		Capital Fund Program Grant No: LA48P003501-07				March-10		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP #5	Operations	1406		36,410	36,410	36,410	36,410	
	Policing	1408		23,902	23,902	23,902	23,902	
	Fees & Costs	1430		6,484	6,484	6,484	6,484	
	Site Improvements	1450		0	0	0	0	
	ADA Upgrades	1460	2 Units	0	0	0	0	
LA0030012-Roosevelt	Repair Bathroom Piping & Replace Tubs	1460	30 Units	0	0	0	0	
	Appliances: refrigerators/stoves/AC	1465		5,500	3,000	3,000	3,000	
	Office Equipment	1475		11,422	11,422	11,422	11,422	
	Relocation costs	1495		0	0	0	0	
	Total			83,718	81,218	81,218	81,218	
COCC	Management Fee	1410		164,008	164,008	164,008	164,008	
	TOTAL			1,672,603	1,672,303	1,672,303	1,496,642	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of East Baton Rouge Parish		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: X LA48R003501-07			Federal FY of Grant: 2007	
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/ Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements Soft Costs					
	Management Improvements Hard Costs					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures		144,936	144,936	144,936	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve	144,143				
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1502 Contingency					
20	Amount of Annual Grant: (sum of lines...2-19.)	144,143	144,936	144,936	144,936	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security –Soft Costs					
24	Amount of Line 20 related to Security-- Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
	Collateralization Expenses or Debt Service					

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority of EBRP	Grant Type and Number Capital Fund Program Grant No: LA48P00350106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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<input type="checkbox"/> Original Annual Statement Reserve for Disaster/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending	<input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	November-09
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	200,000	200,000	200,000	200,000
3	1408 Management Improvements Soft Costs	221,925	166,725	166,725	166,725
	Management Improvements Hard Costs				
4	1410 Administration	68,000	68,319	68,319	68,319
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	131,631	25,781	25,781	25,781
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	981,082	1,171,638	1,171,638	1,171,638
11	1465.1 Dwelling Equipment--Nonexpendable	48,000	48,000	48,000	48,000
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	29,904	8,079	8,079	8,079
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	8,000	0	0	0
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines...2-19.)	1,688,542	1,688,542	1,688,542	1,688,542
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance	10,000			
23	Amount of line 20 Related to Security - Soft Costs	166,725			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority of EBRP	Grant Type and Number Capital Fund Program Grant No: LA48P00350106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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<input type="checkbox"/> Original Annual Statement Reserve for Disaster/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending	<input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	November-09	0
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
24	Amount of line 20 Related to Security--Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of EBRP		Grant Type and Number					Federal FY of Grant: 2006			
		Capital Fund Program Grant No: LA48P00350106					November-09			
		Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised	Funds Obligated	Funds Expended	
LA003001	Monte Sano	Replace Sewer Drum Traps		1460	3 Units	14,425	0			
LA003005	Turner	Repair Underground Sewer Piping		1460	4 Units	36,000	54,924	54,924	54,924	
LA003006	Ardenwood	Repair Bathroom Piping & Replace Tubs		1460	72 Units	152,202	159,532	159,532	159,532	Moved partial to 2005
LA003012	Roosevelt	Repair Bathroom Piping & Replace Tubs		1460	50 Units	150,000	173,585	173,585	173,585	Moved partial to 2005
LA003008	Kelly Terrace	Electrical Service Upgrades		1460	100 Units	618,455	783,597	783,597	783,596	
PHA-Wide		ADA Upgrades		1460	58 Units	10,000	0			
		Operations		1406		200,000	200,000	200,000	200,000	
		Policing (135 hrs. per wk. for 12 mos.)		1408		166,725	166,725	166,725	166,725	
		Resident Initiatives Coordinator		1408		27,600	0			
		Community Services Coordinator		1408		27,600	0			
		Administration		1410		68,000	68,319	68,319	68,319	
		A & E Fees		1430		131,631	25,781	25,781	25,781	Increased- Moved from 2005
		Appliances: refrigerators/stoves		1465		48,000	48,000	48,000	48,000	
		Vehicles		1475		29,904	8,079	8,079	8,079	
		Relocation costs		1495		8,000	0			
		Total				1,688,542	1,688,542	1,688,542	1,688,542	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of EBRP	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R00350106	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures		148,402	148,402	148,402
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	144,143			
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines...2-19.)	144,143	148,402	148,402	148,402
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of EBRP		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R00350106				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	HOPE VI Development		1460		144,143	148,402	148,402	148,402	
	TOTAL				144,143	148,402	148,402	148,402	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority of EBRP	Grant Type and Number Capital Fund Program Grant No: LA48P003501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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<input type="checkbox"/> Original Annual Statement Reserve for Disaster/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending	<input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	February 2008 Revision #1 September, 2008
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	389,000	389,000	389,000	389,000
3	1408 Management Improvements Soft Costs	165,850	165,850	165,850	165,850
	Management Improvements Hard Costs				
4	1410 Administration	68,000	68,000	68,000	68,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	160,000	27,121	24,021	24,021
8	1440 Site Acquisition				
9	1450 Site Improvement	21,000	0	0	0
10	1460 Dwelling Structures	986,845	1,148,724	1,151,824	1,151,824
11	1465.1 Dwelling Equipment--Nonexpendable	53,956	53,956	53,956	53,956
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	93,054	93,054	93,054	93,054
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	8,000	0	0	0
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines...2-19.)	1,945,705	1,945,705	1,945,705	1,945,705
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority of EBRP

Grant Type and Number

Capital Fund Program Grant No: LA48P003501-05

Replacement Housing Factor Grant No:

Federal FY of Grant:

2005

Original Annual Statement Reserve for Disaster/Emergencies

Performance and Evaluation Report for Period Ending

Revised Annual Statement (revision no:)

Final Performance and Evaluation Report

February 2008 Revision #1

September, 2008

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
24	Amount of line 20 Related to Security--Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing Authority of EBRP		Grant Type and Number				Federal FY of Grant: 2005			
		Capital Fund Program Grant No: LA48P003501-05				September, 2008			
		Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
LA003005	Elevator Upgrades		1460		0	109,691	105,961	105,961	Partial moved from 2004
LA003006	Bathroom plumbing		1460		0	24,439	46,651	46,651	Moved from 2006
LA003008	Electrical Service Equipment Upgrade		1460	100 Units	0	0	0	0	
LA003008	Unit Conversion		1460	8 Units	0	0	0	0	
LA003004	HOPE VI Development		1460		150,000	150,000	150,000	150,000	
PHA-Wide	Vacancy Reduction		1460		836,845	864,594	849,212	849,212	Partial moved to 2004
	Operations		1406		389,000	389,000	389,000	389,000	
	Policing (135 hrs. per wk. for 12 mos.)		1408		150,000	150,000	150,000	150,000	
	Resident Initiatives Coordinator		1408		0	0	0	0	
	Community Services Coordinator		1408		0	0	0	0	
	Energy Audit		1408		15,850	15,850	15,850	15,850	
	Administration		1410		68,000	68,000	68,000	68,000	
	A & E Fees		1430		160,000	27,121	24,021	24,021	
	Security Lighting		1450		21,000	0	0	0	
	Appliances: refrigerators/stoves		1465		53,956	53,956	53,956	53,956	
	Vehicles		1475		93,054	93,054	93,054	93,054	
	Relocation costs		1495		8,000	0	0	0	
	Total				1,945,705	1,945,705	1,945,705	1,945,705	

