

8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>See Attachment</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>Replacement Housing Factor Funds.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>See attachment 8.</p>

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>The HACS will evaluate the need to open its waiting list as needed; apply for additional Housing Vouchers as able; revitalize the public housing and housing voucher homeownership program; apply for HOPE VI/ Choice Neighborhoods grants; Work with e City of Shreveport to acquire land for homeownership opportunities.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The HACS five year plan has as its highest priority to improve the quality of life for the people it serves. This is accomplished with development of partnerships with public and private groups which include nonprofit housing entities, churches, schools district, colleges and the City of Shreveport to accomplish its mission.</p> <p>Significant Amendment or Modification – Changes to rent or admission policies; changes to the organization of the waiting list; changes to tenant selection criteria; change to the use of replacement reserve funds under Capital Fund program; changes to the current Grievance or Informal Hearing Procedures.</p> <p>Substantial Deviation – Any change or development to the agency Mission Statement; change tot deletion to a goal, objective that is included in the Five Year Plan;</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number: Housing Authority of the City of Shreveport		Locality (City/County & State) Shreveport/Caddo/Louisiana			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name Housing Authority of the City of Shreveport (LA002)	Work Statement for Year 1 FFY _2010__	Work Statement for Year 2 FFY __2011__	Work Statement for Year 3 FFY ____2012__	Work Statement for Year 4 FFY ____2013__	Work Statement for Year 5 FFY ____2014__
B.	Physical Improvements Subtotal	Annual Statement	\$708,085.00	\$708,085.00	\$708,085.00	\$480,947.00
C.	Management Improvements		\$ 63,000.00	\$63,000.00	\$63,000.00	\$200,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$43,000.00	\$43,000.00	\$43,000.00	\$140,000.00
E.	Administration		\$101,200.00	\$101,200.00	\$101,200.00	\$100,000.00
F.	Other		\$89,500.00	\$89,500.00	\$89,500.00	\$ 83,838.00
G.	Operations		\$50,000.00	\$50,000.00	\$50,000.00	\$100,000.00
H.	Demolition		\$0.00	\$0.00	\$0.00	\$0.00
I.	Development		\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
J.	Capital Fund Financing – Debt Service		\$0.00	\$0.00	\$0.00	\$0.00
K.	Total CFP Funds		\$1,104,785.00	\$1,104,785.00	\$1,104,785.00	\$1,104,785.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$1,104,785.00	\$1,104,785.00	\$1,104,785.00	\$1,104,785.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY __2010__	Work Statement for Year ____2____ FFY ____2011____			Work Statement for Year: ____2____ FFY ____2011____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	LA 2-1 Naomi D. Jackson Heights			LA 2-3 Hollywood Heights		
Annual	a. Develop mixed finance replacement		\$50,000.00	a. Site Improvements		\$20,000.00
Statement	housing units Hope VI APP / Choice Neighborhoods App					
				b. Foundation Underpinning		\$15,000.00
	b. Extend Lawn & Maintenance Program		\$8,000.00	LA 2-5 Barton Drive Manor		
				a. Foundation Underpinning		\$15,000.00
	LA 2-2 Wilkinson Terrace		\$18,000.00			
	a. Extend Lawn & Ground Maintenance Program			b. Brick A/C openings		\$25,000.00
				LA 2-7 Briarwood Village		
	b. Repair plaster walls & ceilings		\$3,000.00	a. Lawn & Ground Maintenance Program		\$6,000.00
	c. Wall Furnace Replacement		\$2,000.00	LA 2-9 & 10		
				a. Comprehensive Modernization		\$187,335.00
	d. Abate mildew and mold units					
				b. Relocation Cost during Mod		\$20,000.00
	Subtotal of Estimated Cost		\$81,000.00	Subtotal of Estimated Cost		\$288,335.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY ____2010__	Work Statement for Year ____2____ FFY ____2011____			Work Statement for Year: ____2____ FFY ____2011____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	HA-WIDE					
Annual Statement	a. Replacement of dwelling equipment (i.e., ranges & refrigerators)		\$31,750.00	n. HVAC System Replacement on (1460)		\$20,000.00
	b. Replacement of kitchen & bathroom cabinets to include trim		\$15,000.00	o. Enhance Site Lighting		\$2,500.00
	c. Tree Maintenance Program		\$2,500.00	p. Replace sanitary fields and install Clean outs		\$1,500.00
	d. REAC's Health & Safety Repairs		\$10,000.00			
	e. Replacement of VCT in vacant units		\$35,000.00			
	f. Modernization of Homeownership units		\$25,000.00	q. Roof Replacement		\$100,000.00
	g. Termite Inspection on Homeownership Units		\$500.00	r. HVAC Replacement on (1470)		\$10,000.00
	h. Replacement of Hot Water Heaters		\$3,000.00			
	i. Replacement of Playground Equipment		\$2,000.00	s. Retrofit dwelling units to energy Efficient (green)		\$20,000.00
	j. Replace Automotive Equipment (1475)		\$20,000.00			
	k. Purchase Maintenance Power Equipment (1475)		\$3,000.00	t. Retrofit OMC building to energy efficient (green) (1470)		\$10,000.00
	l. Repairs, driveways, sidewalks, and Parking lots to include 504 parking		\$25,000.00			
	m. Upgrade 504 units		\$2,000.00			
	Subtotal of Estimated Cost		\$174,750.00	Subtotal of Estimated Cost		\$164,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY ____2010__	Work Statement for Year ____3____ FFY ____2012____			Work Statement for Year: ____3____ FFY ____2012____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	LA 2-1 Naomi D. Jackson Heights			LA 2-5 Barton Drive Manor		
Annual						
Statement	a. Develop mixed-finance replacement Housing units HOPE VI APP / Choice Neighborhoods App		\$50,000.00	a. Foundation Underpinning		\$15,000.00
				LA 2-7 Briarwood Village		
	b. Extend Lawn & Maintenance Program		\$8,000.00	a. Lawn & Ground Maintenance Program		\$6,000.00
	LA 2-2 Wilkinson Terrace					
	a. Lawn & Ground Maintenance Program		\$18,000.00	LA 2-10 & 11		
	b. Repair plaster walls and ceilings		\$3,000.00	a. Comprehensive Modernization		\$239,335.00
	c. Wall Furnace Replacement		\$2,000.00	b. Relocation cost during Mod		\$20,000.00
	d. Abate mildew and mold units					
	LA 2-3 Hollywood Heights					
	a. Site Improvements		\$20,000.00			
	Subtotal of Estimated Cost		\$101,000.00	Subtotal of Estimated Cost		\$280,335.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY ____2010____	Work Statement for Year ____3____ FFY ____2012____			Work Statement for Year: ____3____ FFY ____2012____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	HA-WIDE			i. Replacement of Playground Equipment		\$2,000.00
Annual						
Statement	a. Replacement of dwelling equipment (i.e. Ranges & refrigerators)		\$31,750.00	j. Replace Automotive Equipment		\$20,000.00
	b. Replacement of kitchen & bathroom Cabinets to include trim		\$15,000.00	k. Purchase Maintenance Equipment		\$3,000.00
	c. Tree Maintenance Program		\$2,500.00	l. Repair driveways, sidewalks and parking lots to include 504 parking		\$25,000.00
	d. REAC's Health & Safety Repairs		\$10,000.00	m. Upgrade 504 units		\$2,000.00
	e. Replacement of VCT in vacant units		\$35,000.00	n. HVAC System Replacement on (1480)		\$20,000.00
				o. Enhance Site Lighting		\$2,500.00
	f. Modernization of Homeownership Units		\$25,000.00	p. Replace sanitary field lines and install clean outs		\$1,500.00
	g. Termite Inspection on Homeownership units		\$500.00	q. Roof Replacement		\$98,000.00
	h. Replacement of Hot Water Heaters		\$3,000.00	r. HVAC Replacement on (1470)		\$10,000.00
				s. Retrofit dwelling units to energy efficient green		\$20,000.00
	Subtotal of Estimated Cost		\$122,750.00	Subtotal of Estimated Cost		\$204,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY __2010_	Work Statement for Year ____4____ FFY ____2013____			Work Statement for Year: ____4____ FFY ____2013____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	HA-WIDE			i. Replacement of Playground Equipment		\$2,000.00
Annual						
Statement	a. Replacement of dwelling equipment (i.e. Ranges & refrigerators)		\$31,750.00	j. Replace Automotive Equipment		\$20,000.00
				k. Purchase Maintenance Equipment		\$3,000.00
	b. Replacement of kitchen & bathroom cabinets to include trim		\$15,000.00	l. Repair driveways, sidewalks and parking lots to include 504 parking		\$25,000.00
	c. Tree Maintenance Program		\$2,500.00	m. Upgrade 504 units		\$2,000.00
	d. REAC's Health & Safety Repairs		\$10,000.00	n. HVAC System Replacement on (1480)		\$20,000.00
	e. Replacement of VCT in vacant units		\$35,000.00	o. Enhance Site Lighting		\$2,500.00
				p. Replace sanitary field lines and install clean outs		\$1,500.00
	f. Modernization of Homeownership Units		\$25,000.00	q. Roof Replacement		\$98,000.00
	g. Termite Inspection on Homeownership units		\$500.00	r. HVAC Replacement on (1470)		\$10,000.00
	h. Replacement of Hot Water Heaters		\$3,000.00	s. Retrofit dwelling units to energy efficient green		\$20,000.00
	Subtotal of Estimated Cost		\$122,750.00	Subtotal of Estimated Cost		\$204,000.00

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>4</u> FFY <u>2013</u>		Work Statement for Year: <u>5</u> FFY <u>2014</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	HA-WIDE		HA-WIDE	
Annual Statement	a. Staff & Resident Training	\$10,000.00	a. Staff & Resident Training	\$10,000.00
	b. Purchase & Upgrade Computer System	\$10,000.00	b. Purchase & Upgrade Computer System	\$10,000.00
	c. Perform Energy Audit	\$10,000.00	c. Perform Energy Audit	\$10,000.00
	d. Perform Physical Needs Assessment	\$100,000.00	d. Perform Physical Needs Assessment	\$100,000.00
	d. Hope VI/Choice Neighborhood Applications	\$30,000.00	d. Hope VI/Choice Neighborhood Applications	\$30,000.00
	e. Employ Fee Accountant to Audit Public Housing Asset Management Program	\$20,000.00	e. Employ Fee Accountant to Audit Public Housing Asset Management Program	\$20,000.00
	f. Perform UPCS Inspections	\$20,000.00	f. Perform UPCS Inspections	\$20,000.00
	Subtotal of Estimated Cost	\$200,000.00	Subtotal of Estimated Cost	\$200,000.00

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual				
Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Housing Authority of the City of Shreveport		Grant Type and Number Capital Fund Program Grant No: LA48P002501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2008	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements Soft Costs	\$63,000.00		\$2,400.00	\$2,400.00	
	Management Improvements Hard Costs					
4	1410 Administration	\$98,500.00		\$63,199.50	\$63,199.50	
5	1411 Audit	\$5,000.00		0.00	0.00	
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$25,000.00		\$10,234.14	\$6,213.59	
8	1440 Site Acquisition	\$2,550.00		0.00	0.00	
9	1450 Site Improvement	\$60,000.00		\$25,050.00	\$25,050.00	
10	1460 Dwelling Structures	\$653,373.00		\$896,919.55	\$607,909.43	
11	1465.1 Dwelling Equipment—Nonexpendable	\$31,750.00		0.00	0.00	
12	1470 Nondwelling Structures	\$25,000.00		\$4,006.66	\$4,006.66	
13	1475 Nondwelling Equipment	\$32,500.00		\$46,976.00	\$46,976.00	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs	\$15,000.00		\$12,887.15	\$12,887.15	
18	1499 Development Activities	\$50,000.00		0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Shreveport	Grant Type and Number Capital Fund Program Grant No: LA48P002501-08 Replacement Housing Factor Grant No:	Federal FY of Grant: FY 2008
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending: 03/31/10
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 20)	\$1,061,673.00		\$1,061,673.00	\$768,642.33
22	Amount of line XX Related to LBP Activities				
23	Amount of line XX Related to Section 504 compliance				
24	Amount of line XX Related to Security –Soft Costs	\$25,000.00	0.00	0.00	0.00
25	Amount of Line XX related to Security-- Hard Costs		\$40,000.00	\$40,000.00	\$40,000.00
26	Amount of line XX Related to Energy Conservation Measures	\$735,332.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Shreveport		Grant Type and Number Capital Fund Program Grant No: LA48P002501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: FY2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE MGMT. IMPR	a. Extend HA Staff Training Programs (PHAS, MASS, REAC, RIM PIC, Asset Management, Project-Based Accounting, Software Administrative, Management and Maintenance Job Training)		1408		\$7,000.00		0.00	0.00	
	b. Extend Homeownership Counseling and Training		1408		\$1,000.00		0.00	0.00	
	c. Conduct Public Housing Utility Allowance Study		1408		\$10,000.00		\$2,400.00	\$2,400.00	
	d. Extend Physical Security Program LA 2-1 & 2		1408		\$25,000.00		0.00	0.00	
	e. Conduct Resident Education & Job Training Program		1408		\$5,000.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Shreveport		Grant Type and Number Capital Fund Program Grant No: LA48P002501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: FY2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE Administration	a. CFP Full-time & Prorata Staff Salaries		1410.1		\$65,000.00		\$57,511.55	\$57,511.55	On-going
	b. CFP Full-time & Prorata Staff Benefits & Contributions		1410.9		\$30,000.00		\$5,687.95	\$5,687.95	On-going
	c. CFP Staff travel during Mod		1410.10		\$1,500.00		0.00	0.00	
	d. CFP Publications & Reproduction Cost		1410.12		\$1,500.00		0.00	0.00	
	e. CFP Sundry Costs		1410.19		\$1,000.00		0.00	0.00	
	Total				\$98,000.00		\$63,199.50	\$63,199.50	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Shreveport		Grant Type and Number Capital Fund Program Grant No: LA48P002501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: FY2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE DWELLING STRUCTURED	a. Replacement of Kitchen & bath cabinets including trim		1460	30	\$15,000.00		0.00	0.00	
	b. Replacement of VCT flooring and Baseboards		1460	60	\$35,000.00		\$3,869.50	\$3,869.50	Complete
	c. Termite Inspections & Certifications cost on Homeownership Units in LA 2-3, 8, 9, 10 & 11		1460	5	\$500.00		0.00	0.00	
	d. Post REAC Inspections Exigent Health & Safety Repairs to dwelling units		1460		\$15,000.00		\$105,310.00	\$105,310.00	On-going
	e. Refinish plaster walls & ceilings		1460		\$3,000.00		\$200.00	\$200.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Shreveport		Grant Type and Number Capital Fund Program Grant No: LA48P002501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: FY2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE PLANNING COST									
Non-Dwelling Structure	a. Paint exterior and repair wood Surfaces on Admin Office		1470		\$25,000.00		\$4,006.66	\$4,006.66	On-going
	Total				\$25,000.00		\$4,006.66	\$4,006.66	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Shreveport		Grant Type and Number Capital Fund Program Grant No: LA48P002501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: FY2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
DEVELOPMENT ACTIVITIES	a. Development of mixed-finance replacement housing units		1499		\$50,000.00		0.00	0.00	
	Total				\$50,000.00		0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Shreveport		Grant Type and Number Capital Fund Program No: LA48P002501-08 Replacement Housing Factor No:				Federal FY of Grant: FY 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE							
MGMT. IMPMT.							
A.	09-30-09						
B.	09-30-09						
C.	09-30-09						
D.	09-30-09						
E.	09-30-09						
F.	09-30-09						
G.	09-30-09						
HA-WIDE							
ADMINISTRATION							
A.	09-30-09						
B.	09-30-09						
C.	09-30-09						
D.	09-30-09						
E.	09-30-09						

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Shreveport		Grant Type and Number Capital Fund Program No: LA48P002501-08 Replacement Housing Factor No:				Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE AUDIT							
COST							
A.	09-30-09						
B.	09-30-09						
C.	09-30-09						
HA-WIDE PLANNING							
COSTS							
A.	09-30-09						
HA-WIDE SITE							
IMPROVEMENT							
A.	09-30-09						
B.	09-30-09						

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Shreveport		Grant Type and Number Capital Fund Program No: LA48P002501-08 Replacement Housing Factor No:					Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE DWELLING STRUCTURES								
A.	09-30-09							
B.	09-30-09							
C.	09-30-09							
D.	09-30-09							
E.	09-30-09							
F.	09-30-09							
G.	09-30-09							
H.	09-30-09							
I.	09-30-09							
HA-WIDE DWELLING EQUIPMENT								
A.	09-30-09							
B.	09-30-09							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Shreveport		Grant Type and Number Capital Fund Program No: LA48P002501-08 Replacement Housing Factor No:				Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE NON DWELLING EQUIPMENT							
A.	09-30-09						
B.	09-30-09						
HA-WIDE RELOCATION COST LA 2-3, 9 & 10							
A.	09-30-09						
DEVELOPMENT ACTIVITIES LA 2-1							
A.	09-30-09						

Part I: Summary		
PHA Name: Housing Authority of the City of Shreveport	Grant Type and Number Capital Fund Program Grant No: LA48P002501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/10 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³		\$ 40,000.00		
3	1408 Management Improvements		\$ 40,000.00	\$800.00	\$800.00
4	1410 Administration (may not exceed 10% of line 21)		\$ 90,000.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		\$ 10,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement		\$ 20,000.00		
10	1460 Dwelling Structures		\$865,197.00	\$850,298.50	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable		\$ 5,000.00		
12	1470 Non-dwelling Structures		\$ 5,000.00		
13	1475 Non-dwelling Equipment		\$ 5,000.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs		\$ 24,000.00	\$1,005.00	\$1,005.00
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Shreveport	Grant Type and Number Capital Fund Program Grant No: LA48P002501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)		\$1,104,197.00	852,103.50	\$1,805.00
21	Amount of line 20 Related to LBP Activities	\$1,104,197.00			
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs		\$ 20,000.00		
24	Amount of line 20 Related to Security - Hard Costs		\$ 2,000.00		
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shreveport			Grant Type and Number Capital Fund Program Grant No: LA48P002501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Total Operations	1406			\$40,000.00			
LA2-2	a. Extend Physical Security Program	1408			\$20,000.00			
HA-WIDE	b. Staff Training, UPCS Inspections, Utility Allowance Study, Security	1408			\$20,000.00	\$800.00	\$800.00	
	TOTAL	1408			\$40,000.00			
HA-WIDE	a. CFP Full-time & Prorata Staff Salaries	1410.0			\$60,000.00			
Administration	b. CFP Full-time & Prorata Staff Benefits & Contributions	1410.9			\$25,000.00			
	c. CFP Staff travel during Mod	1410.10			\$ 3,000.00			
	d. CFP Publications & Reproduction Cost	1410.12			\$ 1,000.00			
	e. CFP Sundry Costs	1410.19			\$ 1,000.00			
	TOTAL	1410			\$90,000.00			
HA-WIDE	a. A&E Fees for Contract Administration	1430			\$10,000.00			
PLANNING COST	Administration							
	TOTAL	1430			\$10,000.00			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shreveport			Grant Type and Number Capital Fund Program Grant No: LA48P002501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE SITE IMPROVEMENTS	a. Lawn Service, Tree Removal TOTAL	1450 1450			\$20,000.00 \$20,000.00			
HA-WIDE DWELLING STRUCTURES	a. Complete Modernization of Hollywood Heights TOTAL	1460 1460			\$865,197.00 \$865,197.00	\$850,298.50	\$0.00	
HA-WIDE Dwelling Equipment	a. Replacement of outdated water heaters TOTAL	1465 1465			\$ 5,000.00 \$ 5,000.00			
PHA-WIDE Non- Delling Structures	a. Replace outdated HVAC System TOTAL	1470 1470			\$ 5,000.00 \$ 5,000.00			
HA-WIDE Non- Dwelling Equipment	a. Upgrade computer hardware b. Maintenance on Security Surveillance TOTAL	1475.1 1475.1 1475.1			\$ 3,000.00 \$ 2,000.00 \$ 5,000.00			
HA-WIDE Relocation	a. Continue Relocation of Residents during modernization of dwelling units in LA 2-3 TOTAL	1495.1 1495.1			\$ 24,000.00 \$ 24,000.00	\$1,005.00	\$1,005.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Shreveport				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-WIDE					
Operations	09-30-2010				
Mgmt. Improvement	09-30-2010				
Administration	09-30-2010				
Audit Cost	09-30-2010				
Planning Cost	09-30-2010				
Site Improvements	09-30-2010				
Dwelling Structures	09-30-2010				
Dwelling Equipment	09-30-2010				
PHA-WIDE					
Non-Dwelling Structures	09-30-2010				
HA-WIDE					
Non-Dwelling Equipment	09-30-2010				
Relocation LA 2-3, 9 & 10	09-30-2010				
Development Activities	09-30-2010				

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: Housing Authority of the City of Shreveport	Grant Type and Number Capital Fund Program Grant No: LA48P002501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: FY 2010 FFY of Grant Approval:

Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report	
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$100,000.00			
3	1408 Management Improvements	\$200,000.00			
4	1410 Administration (may not exceed 10% of line 21)	\$100,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$70,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$158,278.00			
10	1460 Dwelling Structures	\$322,081.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$124,676.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$140,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Shreveport	Grant Type and Number Capital Fund Program Grant No: LA48P002501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:FFY 2010 FFY of Grant Approval:			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$1,104,197.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shreveport		Grant Type and Number Capital Fund Program Grant No: LA48P002501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: FY 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Total Operations	1406		\$100,000.00				
LA 2-2	Extend Physical Security Program	1408		\$ 20,000.00				
HA-WIDE	Staff & Resident Training	1408		\$180,000.00				
	Purchased Upgrade Computer System							
	Perform Energy Audit							
	Perform Physical Needs Assessment							
	Perform UPCS Inspections							
	HOPE VI/Choice Neighborhood Appl.							
	TOTAL	1408		\$200,000.00				
HA-WIDE	a. CFP Staff Salaries	1410		\$ 68,000.00				
	b. CFP Staff Benefits	1410		\$ 30,000.00				
	c. CFP Publications/Reproductions Cost	1410		\$ 1,000.00				
	d. CFP Sundry Cost	1410		\$ 1,000.00				
	TOTAL	1410		\$100,000.00				
HA-WIDE	Architect/Engineer Services	1430		\$70,000.00				
	TOTAL			\$70,000.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shreveport			Grant Type and Number Capital Fund Program Grant No: LA48P002501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: FFY 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Tree Trimming & Removal	1450		\$158,278.00				
	Correct Drainage Problems							
	Lawn Service							
	Replace Sidewalks							
	Paint & Strip Parking Areas							
	TOTAL	1450		\$158,278.00				
		1460						
LA 2-4	Refinish Ceilings & Paint	1460		\$211,831.00				
	TOTAL	1460		\$211,831.00				
HA-WIDE	Replace outdated stoves, refrigerators and water haters	1465		\$124,676.00				
	TOTAL	1465		\$124,676.00				
HA-WIDE	Purchase Trucks	1475		\$140,000.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Shreveport					Federal FFY of Grant: FFY 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-WIDE	09-30-2011				
1406 Operations	09-30-2011				
1408 Mgmt. Improvements	09-30-2011				
1410 Administration	09-30-2011				
1430 A & E Services	09-30-2011				
1450 Site Improvements	09-30-2011				
1465 Dwelling Equipment	09-30-2011				
1475 Non-Dwelling Equip.	09-30-2011				

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Shreveport					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1460 LA 2-2	09-30-2011				
1460 LA 2-4	09-30-2011				

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary		
PHA Name: Housing Authority of the City of Shreveport	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R002501-09 Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: _____)
 Performance and Evaluation Report for Period Ending: 03/31/10
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$277,933.00	\$337,933.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$100,000.00			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Shreveport	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R002501-09 Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$337,933.00	\$337,933.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	\$377,933.00			
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary		
PHA Name: Housing Authority of the City of Shreveport	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R002501-10 Date of CFFP:	FFY of Grant: FY2010 FFY of Grant Approval:

Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report		
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$ 383,107.00			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of the City of Shreveport		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R002501-10 Date of CFFP:			FFY of Grant:FFY 2010 FFY of Grant Approval:	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$383,107.00				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date			
Signature of Public Housing Director			Date			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary		
PHA Name: Housing Authority of the City of Shreveport	Grant Type and Number Capital Fund Program Grant No: LA48S002501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/10 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$ 93,000.00	\$ 77,840.50	\$ 77,990.50	\$ 0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 50,000.00	\$ 149,143.13	\$ 149,143.13	\$90,970.43
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$1,307,579.00	\$1,370,130.00	\$1,370,130.00	\$ 0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 108,750.00	\$ 76,524.00	\$ 76,374.00	\$76,374.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment		\$ 14,131.37	\$ 14,131.37	\$14,131.37
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$ 80,850.00	\$ 57,410.00	\$ 57,410.00	\$ 0.00
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Shreveport	Grant Type and Number Capital Fund Program Grant No: LA48S002501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$1,745,179.00	\$1,745,179.00	\$1,745,179.00	\$181,475.80
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shreveport			Grant Type and Number Capital Fund Program Grant No: LA48S002501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	a. CFP Full-time & Prorata Staff Salaries	1410.1		\$60,000.00	\$50,893.67	\$51,043.67	\$ 0.0	
Administration	b. CFP Full-time & Prorata Staff Benefits & Contributions	1410.9		\$30,000.00	\$ 25,446.83	\$ 25,446.83	\$ 0.00	
	c. CFP Staff travel during Mod	1410.10		\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 0.00	
	d. CFP Publication & Reproduction	1410.12		\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 0.00	
	e. CFP Sundry Cost	1410.9		\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 0.00	
	TOTAL	1410		\$93,000.00	\$ 77,840.50	\$ 77,840.50	\$ 0.00	
A & E Fee	a. Planning & Contract Admin Fee	1430		\$50,000.00	\$149,143.13	\$ 149,143.13	\$ 90,970.43	
	TOTAL	1430		\$50,000.00	\$149,143.13	\$ 149,143.13	\$ 90,970.43	
Dwelling Structure LA 2-2	a. Inspection, Testing, Removal and Remediation of Mold and Mildew at Wilkinson Terrace	1460		\$1,407,579	\$1,337,279	\$1,370,130.00	\$ 0.00	
	TOTAL	1460		\$1,407,579	\$1,337,279	\$1,370,130.00	\$ 0.00	
	Total							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shreveport			Grant Type and Number Capital Fund Program Grant No: LA48S002501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	a. Replacement of ranges	1465		\$ 45,000	\$ 34,424	\$31,313.34	\$31,313.34	
	b. Replacement of refrigerators	1465		\$ 63,759	\$ 42,100	\$45,060.66	\$45,060.66	
	TOTAL	1465		\$1,407,579	\$ 76,524	\$76,374.00	\$76,374.00	
HA-WIDE	Non-Dwelling Equipment	1475			\$14,131.37	\$14,131.37	\$14,131.37	
NON-DWELLING EQUIPMENT	TOTAL	1475			\$14,131.37	\$14,131.37	\$14,131.37	
Relocation Cost	a. Relocation of residents	1495		\$ 66,150	\$42,200.00	\$ 42,200.00	\$ 0.00	
LA 2-2	b. Payment of transfer fees one-way move	1495		\$ 0.00	\$15,210.00	\$15,210.00	\$ 0.00	
	TOTAL	1495		\$ 66,150	\$ 57,410	\$57,410.00	\$ 0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Shreveport				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE Administration	12-31-2009				
LA 2-2 Fees and Cost	12-31-2009				
LA 2-2 Dwelling Units	12-31-2009				
PHA WIDE 1465	12-31-2009				
LA 2-2 1495	12-31-2009				

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Location
Income <= 30% of AMI	13,263	5	5	3	1	4	4
Income >30% but <=50% of AMI	8,827	5	4	3	1	3	3
Income >50% but <80% of AMI	11,108	2	1	2	1	3	2
Elderly	4,368	5	5	N/A	3	2	2
Families with Disabilities	18,552	5	5	5	3	3	3
Race/Ethnicity Black/Non Hisp.	28,655	4	3	3	1	N/A	4
Race/Ethnicity White/Non Hisp	107,824	1	1	1	1	N/A	1
Race/Ethnicity American Indian/Eskimo	463	4	3	3	1	N/A	3
Race/Ethnicity Other	1,271	2	2	3	1	N/A	1

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s : **City of Shreveport**
Indicate year: **2009 - 2013**
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
(based on 2000 Census)

Housing Needs of Families on the Waiting List

Waiting list type: As of

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	384		188
Extremely low income <=30% AMI	184	61%	
Very low income (>30% but <=50% AMI)	108	36%	
Low income (>50% but <80% AMI)	12	4%	
Families with children	289	95%	
Elderly families	15	.05%	
Families with Disabilities	24	.08%	
Race/ethnicity Black Non-Hisp.	286	94%	
Race/ethnicity White Non-Hisp.	18	.06%	
Race/ethnicity			
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	99	37%	21
2 BR	102	43%	52
3 BR	88	19%	110
4 BR	15	1%	5
5 BR			
5+ BR			

Housing Needs of Families on the Waiting List			
Waiting list type: As of (3 April 2007)			
<input checked="" type="checkbox"/>	Section 8 tenant-based assistance		
<input type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1,341		
Extremely low income <=30% AMI	Not available	Not available	
Very low income (>30% but <=50% AMI)	Not available	Not available	
Low income (>50% but <80% AMI)	Not available	Not available	
Families with children	Not available	Not available	
Elderly families	15	.002%	
Families with Disabilities	45	.02%	
Race/ethnicity Black-Non Hisp.	1347	98%	
Race/ethnicity White Non-Hisp.	26	.03%	
Race/ethnicity Unknown			
Race/ethnicity – Hispanic			

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units. The Authority will be implementing a new policy whereas maintenance personnel will be assigned to each property and responsible to the site manager.

- Reduce time to renovate public housing units. Employing site maintenance personnel should reduce travel time to and from site, thereby, allowing for reduced turnover time.
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program. The Authority has initiated an aggressive outreach program to increase the number of landlords and participants in the Section 8 Program. Such is implemented to increase the utilization of Section 8 Housing Choice Vouchers.
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies. The Authority's staff and local community will participate in the consolidated planning process and ensure the planned activities are included in the City of Shreveport's Consolidated Plan.
- Other (list below)
Seek the development of housing units through mixed finance (i.e. CDBG, Home, LIHTC, Capital Fund Bonding, Conventional Loans, Reserves, etc.)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing.
- Pursue housing resources other than public housing or Section 8 tenant-based assistance. Revitalization of Naomi D. Jackson Heights to secure various funding sources: CDBG, HOME, LIHTC, Tax Exempt Bond, etc.
- Other: (list below)

Public Housing Homeownership replacement housing units
Mixed financed housing units
Low Income Housing Tax Credits