

5.2	<p>Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>The Housing Authority strives to continue to increase the availability of safe, decent affordable low Income housing by reducing vacancies by reducing turnover time and maintaining the PHA properties through the use of modernization capital grants. Our turnover time is under 5 days for a unit, depending on the severity so therefore by reducing our vacancies we have expanded the PHA’s supply of assisted housing to our community.</p> <p>The Housing Authority will continue to ensure Equal Opportunity Housing for all Americans Regardless of race, color, religion, national origin, sex, familial status and disability. A firm policy has been adopted or zero tolerance for any PHA staff member to discriminate against any applicant or tenant based on race, color, religion, national origin, sex, familial status and disability. This will continually be reinforced during scheduled staff meetings. All PHA units are maintained at the same level and are available to any eligible applicant.</p> <p>The PHA has completed the installation of new screen doors, new air conditioners, parking lot re-surfacing and the remodel of a unit that has been offline for many years.</p> <p>Over the next five years the Housing Authority will be concentrating continued preventative maintenance work, installation of new windows, siding replacement, upgrades and remodeling to the PHA Laundry Facility and Administration Building and Site Improvements to ensure the development will maintain their marketability within the area.</p> <p>The PHA has a continued goal to implement measures to de-concentrate poverty by bringing higher income public housing households in with lower income households. We will continue efforts to include working households into our property. The PHA closely monitors earned incomes of all households.</p> <p>The Housing Authority has adopted a Violence Against Women Act (VAWA) policy in an effort to housing to victims of domestic violence, dating violence, sexual assault or stalking and to enhance victim safety in assisted families. Postings are in place at the PHA office and notices have been issued to all tenants.</p>
6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>No revisions have been made in the Annual Plan since the last submission. Copies may be found at the PHA’s Main Administrative Office located at 292 North Hode Road Warfield, Kentucky</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. <i>See Attached</i></p>

8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. <i>See Attached</i>
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. The Housing Authority maintains a waiting list for all unit types. The Authority will continue to affirmatively market to families who fall in the extremely low level as well as families with disabilities and households of various race and ethnic groups.

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” The Housing Authority defines “substantial deviation” as a change in the capital budget and/or 5-Year Plan of 50% or more of non-emergency work items or any policy changes which would require resubmission of an updated Plan. The Housing Authority has made no substantial deviations from the 5-Year Plan Policy as outlined in the previous Agency Plan submitted to HUD. The Housing Authority will consider the following actions to be significant amendments or modifications: <ul style="list-style-type: none"> • Changes to rent or admissions policies or organization of the waiting list with the exemption of HUD mandated changes in these policies. • Addition of non-emergency work items in the amount of 50% of the capital budget (items not included in the current Annual Statement or 5-Year Action Plan. The Housing Authority has not made significant amendments or modifications to the annual Plan except those that are adopted to reflect changes in HUD regulatory requirements CHALLENGED ITEMS: The PHA held a Public Hearing which was advertised and posted 45 days prior to its actual date. No items were challenged or issues brought forward at the Public Hearing or in the days prior to the Hearing.

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: <p style="text-align: center;">Housing Authority of Martin County</p>	Grant Type and Number Capital Fund Program Grant No: KY36P149-501(10) Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2010</p>
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<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	<input type="checkbox"/> Revised Annual Statement (revision no:)
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	37,340.00			
3	1408 Management Improvements				
4	1410 Administration	200.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	9,635.00			
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	22,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	77,175.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
I: SUMMARY					
PHA Name: Housing Authority of Martin County				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 2012	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 2014
II. HA-WIDE	Annual Statement	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
CFP Funds Listed for 5-year planning		\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
Replacement Housing Factor Funds					

