

Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability
 Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required

Goal: Operate all programs efficiently within budgetary limits

Objectives:

Work towards energy conservation improvements
 Achieve HUD's score by 5% on PHAS
 Quality control for all programs; continue board review of disbursements, and improve staff proficiency in use of verification tools

Goal: Improve attractiveness of office building

Objectives:

Renovate community room
 Landscaping to include trees, flowers and shrubs

B. PROGRESS ON GOALS & OBJECTIVES ESTABLISHED FOR FISCAL YEARS 2005 – 2009:

Goal One: Expand the supply of assisted housing.	
Objective	Progress
Reduce public housing vacancies:	Have continued to update and purge applications; 20% EID for working residents; providing safe environment and efficient service to our residents through renovations and work orders

Goal Two: Improve the quality of assisted housing.	
Objective	Progress
Improve public housing management: (PHAS score) 65	HA has improved the PHAS score and has been removed from "Troubled" status
Increase customer satisfaction	Providing safe environment and efficient service to our residents through renovations. Completely renovated 104 units (interiors) and installed AC in 97 units
Concentrate on efforts to improve specific management functions: (Public Housing Finance)	E.D. has acquired services of new Fee Accountant and software, with a better understanding of financial reports
Renovate or modernize public housing units:	Completely renovated 104 units and currently in process of new bathrooms at other sites. Also, roofing at two sites

Goal Three: Increase assisted housing choices.	
Objective	Progress
Implement public housing or other homeownership programs:	Working with outside agencies. Currently implementing a ROSS grant providing activities and self-sufficiency programs.

5.2	<p>B. PROGRESS ON GOALS & OBJECTIVES ESTABLISHED FOR FISCAL YEARS 2005 – 2009 (Continued from previous page)</p> <table border="1"> <tr> <td colspan="2">Goal Four: Provide an improved living environment.</td> </tr> <tr> <td style="text-align: center;">Objective</td> <td style="text-align: center;">Progress</td> </tr> <tr> <td>Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:</td> <td>Continue to provide housing for residents of all income ranges and mixing those families into the developments</td> </tr> <tr> <td>Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:</td> <td>Continue to provide housing for residents of all income ranges and mixing those families into the developments</td> </tr> </table> <table border="1"> <tr> <td colspan="2">Goal Five: Promote self-sufficiency and asset development of assisted households.</td> </tr> <tr> <td style="text-align: center;">Objective</td> <td style="text-align: center;">Progress</td> </tr> <tr> <td>Increase the number and percentage of employed persons in assisted families: Increase by 5% minimum</td> <td>HA has working families as number 1 priority in Admissions Policy. Provide listing of employment opportunities</td> </tr> <tr> <td>Provide or attract supportive services to improve assistance recipients' employability:</td> <td>Through the ROSS grant, the HA staff person works with other outside agencies to provide employment skills training</td> </tr> </table> <table border="1"> <tr> <td colspan="2">Goal Six: Ensure equal opportunity and affirmatively further fair housing.</td> </tr> <tr> <td style="text-align: center;">Objective</td> <td style="text-align: center;">Progress</td> </tr> <tr> <td>Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:</td> <td>Non-discrimination and affirmative measures are implemented as we follow all federal regulations, including those in our ACOP.</td> </tr> <tr> <td>Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:</td> <td>Non-discrimination and affirmative measures are implemented as we follow all federal regulations, including those in our ACOP. 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Objective	Progress	Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:	Continue to provide housing for residents of all income ranges and mixing those families into the developments	Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:	Continue to provide housing for residents of all income ranges and mixing those families into the developments	Goal Five: Promote self-sufficiency and asset development of assisted households.		Objective	Progress	Increase the number and percentage of employed persons in assisted families: Increase by 5% minimum	HA has working families as number 1 priority in Admissions Policy. 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6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p><i>This section not Applicable for small PHAs</i></p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p><i>This section not Applicable for small PHAs</i></p>

8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>See Page 5</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>See Page 5</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>The Housing Authority of Williamsburg has no current plans to participate in the CFFP.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><i>This section not Applicable for small PHAs</i></p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p><i>This section not Applicable for small PHAs</i></p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>Progress on the Housing Authority’s goals was already included in Section 5.2</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The Housing Authority of Williamsburg has adopted a definition of substantial deviation and significant amendment or modification:</p> <p>Substantial Deviations or Significant Amendments or Modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives or plans of the agency and which require formal approval by the Board of Commissioners.</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (See Attachment A)</p> <p>(g) Challenged Elements – (See Attachment B)</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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OTHER ATTACHMENTS

Attachment C – Violence Against Women Act (VAWA) Statement)

Attachment D – Capital Fund Program Annual Statement – FY 2010

Attachment E – FY 2009 Capital Fund Program Performance & Evaluation Report

Attachment F – FY 2009 (ARRA Funds) Capital Fund Program Performance & Evaluation Report

Attachment G – FY 2008 Capital Fund Program Performance & Evaluation Report

Attachment H – Capital Fund Program Five-Year Action Plan

Attachment A

Housing Authority of Williamsburg

**Five-Year Agency Plan
Fiscal Years 10/01/2010 – 09/30/2015**

Comments of the Resident Advisory Board

The Housing Authority of Williamsburg conducted a meeting with the Resident Advisory Board (RAB) on June 17, 2010. Each item on the Plan was discussed, with a more detailed discussion of the Capital Fund grants.

Following are comments received from the RAB and Housing Authority responses:

- (1) New heavy-duty storm doors or paint old storm doors at South 3rd. Street site.
- (2) New Community room tables at the Cumberland Avenue Community Room.

The Executive Director responded that she will try to include these items in future CFP work items and/or pay for the work out of the Operating Budget.

The RAB members agreed with the Plan as presented, and no further suggestions or changes were offered by them.



**Geraldine Hamblin, Executive Director
Housing Authority of Williamsburg**

July 14, 2010

Attachment B

Housing Authority of Williamsburg

**Five-Year Agency Plan
Fiscal Years 10/01/2010 – 09/30/2015**

Challenged Elements

There were no challenged elements to Housing Authority of Williamsburg's Five-Year Plan.



**Geraldine Hamblin, Executive Director
Housing Authority of Williamsburg**

July 14, 2010

Attachment C

Housing Authority of Williamsburg

Five-Year Agency Plan Fiscal Years 10/01/2010 – 09/30/2015

Violence Against Women Act Report

A goal of the Housing Authority of Williamsburg is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

The Housing Authority of Williamsburg provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

Through cooperation with the local domestic violence agency and the City of Williamsburg Police Department, any cases of violence as described are referred for assistance. The local domestic violence agency is Centralized Intake, located in London, KY.

The Housing Authority of Williamsburg provides or offers the following activities, services, or programs that help child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

The local domestic violence agency's program staff is aware of our housing programs, and makes client referrals to our office. Apparently eligible clients are placed on our waiting list.

For persons already living in a Housing Authority unit who become victims as described, these are referred to police and the local domestic violence agency for assistance. If the management becomes aware of any violator who may be restricted through an order of protection, that person is prohibited from the premises and is considered a trespasser subject to arrest and removal. The Police Department is cooperative and supportive in cases such as this, and willingly responds and enforces the protective orders.

The Housing Authority of Williamsburg provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

The same methods as described herein, making referrals to the local domestic violence agency for counseling and support services, and attempting to enforce orders of protection with the cooperation of Police Department personnel, are used.

The Housing Authority of Williamsburg has the following procedure in place to assure applicants and residents are aware of their rights under the Violence Against Women Act:

All residents have been notified of their rights and responsibilities under the Violence Against Women Act.

The orientation for new residents includes information on their rights and responsibilities under the Violence Against Women Act.

The Admissions & Continued Occupancy Policy (ACOP) and the Public Housing Dwelling Lease have been revised to include screening and termination language related to the Violence Against Women Act

Part I: Summary		
PHA Name: Housing Authority of Williamsburg	Grant Type and Number Capital Fund Program Grant No: KY36PO31 501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³		62,000		
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)		18,942		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		18,000		
8	1440 Site Acquisition				
9	1450 Site Improvement		5,000		
10	1460 Dwelling Structures		204,505		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment		5,000		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)		\$313,447		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Williamsburg		Grant Type and Number Capital Fund Program Grant No: KY36PO31 501-10 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2010 FFY of Grant Approval: 2010	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 7-7-2010		Signature of Public Housing Director	
				Date	

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Part II: Supporting Pages								
PHA Name: Housing Authority of Williamsburg			Grant Type and Number Capital Fund Program Grant No: KY36PO31 501-10 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMPKY31000001	Operations	1406	LS	62,000				
HA Wide	Sub-Total 1406			62,000				
	Administrative	1410	LS	18,942				
	Sub-Total 1410			18,942				
	Fees & Cost	1430	LS	18,000				
	Sub-Total 1430			18,000				
KY31-1,2,3,4,6 (Mackey, Cemetery, Mahan, So. 2 nd , Cumberland, Cumberland & Third, Brush Arbor	Site Improvement-(Various Curb Appeal improvements, lawn improvements, landscaping, etc.)	1450	LS	5,000				
	Sub-Total 1450		LS	5,000				
Ky31-1 (Mackey & Cemetery Road)	Remove old shingles, remove debris & re-shingle roof; remove old gutters and replace with new	1460	19-bldgs.	102,252				
Ky31-2(Mahan St.)	Remove old shingles, remove debris, & re-shingle; replace gutters with new	1460	14-bldgs.	76,253				
Ky31-3(Moore Ln.)	Remove old shingles, remove debris & re-shingle, remove old gutters and replace with new	1460	5-bldgs.	26,000				
	Sub-Total 1460			204,505				
KY31-6	Purchase office furniture	1475		5,000				
	Sub-Total 1475			5,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

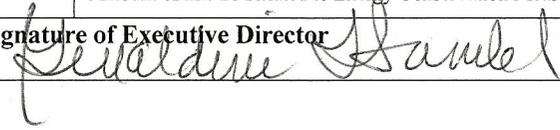
² To be completed for the Performance and Evaluation Report.

Part I: Summary		
PHA Name: Housing Authority of Williamsburg	Grant Type and Number Capital Fund Program Grant No: KY36PO31-501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no.1)
 Performance and Evaluation Report for Period Ending: 06/30/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	64,000	62,000	62,000	62,000
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	33,000	33,000		
10	1460 Dwelling Structures	168,616	166,505		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	38,000	38,000		
13	1475 Non-dwelling Equipment	15,000	15,000	15,000	15,000
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of Williamsburg		Grant Type and Number Capital Fund Program Grant No: KY36PO31-501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	318,661.00	314,505.00	77,000	77,000
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 03/31/2010		Signature of Public Housing Director	
				Date	

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Part II: Supporting Pages								
PHA Name: Housing Authority of Williamsburg			Grant Type and Number Capital Fund Program Grant No: KY36PO31-501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP KY031000001								
	Operations (1406)	1406	LS	64,000	62,000	62,000	62,000	
	Subtotal 1406			64,000	62,000			
(KY 31-6)	Install 12 new parking spaces at office	1450	12	24,000	24,000			
	Repair french drain	1450	1	3,000	3,000			
	Remove old dumpster pads & landscape	1450	3	6,000	6,000			
	Subtotal 1450			33,000	33,000			
	Remove old shingles, remove debris and re-shingle roofs	1460	7	75,000	73,922			
	Remodel four bedroom units	1460	7	93,661	92,583			
	Subtotal 1460			168,661	166,505			
	Remodel existing community room and construct new office space	1470		38,000	38,000			
	Subtotal 1470			38,000	38,000			
	Purchase new office equipment	1475		15,000	15,000	15,000	15,000	
	Subtotal 1475			15,000	15,000			
	TOTAL GRANT			318,661	314,505	77,000	77,000	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Williamsburg		Grant Type and Number Capital Fund Program Grant No: KY36 S031 - 501 09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009-S FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <u>3/31/2010</u> <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)		2,000	2,000	1,847.34
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		19,300	19,300	7,800.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures		382,061	382,061	37,660.70
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
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 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Williamsburg		Grant Type and Number Capital Fund Program Grant No: KY36 S031 - 501 09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009-S FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <u>3/31/2010</u> <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	403,361		403,361	47,308.04
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>J. Valdeine Hamilton</i>		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Williamsburg		Grant Type and Number Capital Fund Program Grant No: KY36 S031 - 501 09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009-S			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP KY031000001	Comprehensive bathroom renovations	1460	40 each	194,061		194,061	31,304.70	In progress
(KY 31-1)	Roof Replacement (& Guttering)	1460	7 Bldgs.	40,000		40,000		
(KY 31-2)	Roof Replacement (& Guttering)	1460	1 Bldg.	5,000		5,000	-0-	In progress
Mahan Site	Comprehensive bathroom renovations	1460	24 each	118,000		118,000	-0-	In progress
(KY 31-3)	Roof Replacement (& Guttering)	1460	3 Bldgs.	15,000		15,000	-0-	In progress
Moore Lane Site								
(KY 31-3)	Exterior repair & painting	1460	L.S.	5,000		5,000	1,356.00	In progress
Cumberland Site								
(KY 31-4)	Exterior repair & painting	1460	L.S	5,000		5,000	5,000.00	In progress
South 2 nd Street								
(AMP-Wide)	Printing & advertising	1410		2,000		2,000	1,847.34	In progress
	Management consulting fees	1430		17,500		17,500	7,800.00	In progress
	Physical needs assessment	1430		1,800		1,800	-0-	In progress

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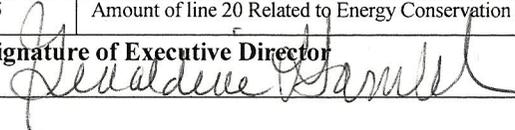
Part I: Summary					
PHA Name: Housing Authority of Williamsburg		Grant Type and Number Capital Fund Program Grant No: KY36 PO31 501-08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: <u>1</u>) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	165,000	64,000	64,000	64,000
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	153,661	254,661	254,661	218,688.16
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Housing Authority of Williamsburg		Grant Type and Number Capital Fund Program Grant No: KY36 PO31 501-08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: <i>1</i>) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	318,661	318,661	318,661	283,688.16	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 3/31/2010		Signature of Public Housing Director Date		

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Williamsburg		Grant Type and Number Capital Fund Program Grant No: KY36 PO31 501-08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Operations (1406)	1406		165,000	64,000	64,000	64,000	
	Subtotal 1406	1406		165,000	64,000	64,000	64,000	
KY31-6	Dwelling Structures (1460)	1460						
	Roofing	1460		70,845	98,000	98,000	73099.12	
KY31-6	Replace furnaces/AC & Infill knockouts with brick	1460		34,000	61,156	61,156	51084.04	
KY31-6	Replace mechanical room doors and furnaces	1460		21,080	48,616	48,616	48616.00	
KY31-6	Replace light fixtures	1460		3,760	3,760	3,760	3760.00	
KY31-6	Replace VCT flooring & rubber stair treads	1460		23,976	43,129	43,129	43129.00	
	Subtotal 1460			153,661	254,661	254,661	219,688.16	
	GRANT TOTAL			318,661	318,661	318,661	219,688.16	

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² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Housing Authority of Williamsburg, KY-31		Locality (City/County & State) Williamsburg, KY			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 10/1/2011	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 10/1/2012	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 10/1/2013	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 10/1/2014
B.	Physical Improvements Subtotal	Annual Statement	214,505	214,505	214,505	214,505
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		18,942	18,942	18,942	18,942
F.	Other (Fees & Cost)		18,000	18,000	18,000	18,000
G.	Operations		62,000	62,000	62,000	62,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		313,447	313,447	313,447	313,447
L.	Total Non-CFP Funds					
M.	Grand Total		\$313,447	\$313,447	\$313,447	\$313,447

Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Williamsburg, KY-31		Locality (City/county & State) Williamsburg, KY			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 10/1/2011	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 10/1/2012	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 10/1/2013	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 10/1/2014
		Annual Statement				
	AMP KY 03100000-1		313,447	313,447	313,447	313,447
	Grand Total		\$313,447	\$313,447	\$313,447	\$313,447

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year: <u>2</u> FFY <u>2011</u>		Work Statement for Year: <u>3</u> FFY <u>2012</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

Although there may be management needs, the physical improvements of Housing Authority of Williamsburg’s developments take priority for our residents due to limited CFP funds.

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year: <u>4</u> FFY <u>2013</u>		Work Statement for Year: <u>5</u> FFY <u>2014</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

Although there may be management needs, the physical improvements of Housing Authority of Williamsburg’s developments take priority for our residents due to limited CFP funds.