

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0 PHA Information
 PHA Name: Housing Authority of Hopkinsville PHA Code: KY-011
 PHA Type: Small High Performing Standard HCV (Section 8)
 PHA Fiscal Year Beginning: (MM/YYYY): 07/2010

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)
 Number of PH units: 459 Number of HCV units: 484

3.0 Submission Type
 5-Year and Annual Plan Annual Plan Only 5-Year Plan Only

4.0 PHA Consortia PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: Our aim is to ensure safe, decent and affordable housing, create opportunities for residents' self-sufficiency and economic independence; and assure fiscal integrity by all program participants.

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. See Page 1 of our Five Year and Annual Plan

PHA Plan Update

6.0

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
All revisions are located on page 4 and 5, paragraph #3, Statement of PHA's Policies Governing Eligibility Selection Admissions.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.
The Five-Year Plan is located at the receptionist office and a copy is located in the Executive Director's office at 400 N. Elm Street, Hopkinsville, KY 42240.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.* NONE

8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
 See HUD Form 50075.1 and Page 5 and 6, Paragraph 7, Capital Improvements.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached 50075.1

8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached 50075.2

8.3 Capital Fund Financing Program (CFFP).
 Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. N/A

9.0 Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. See page 2 and 3, paragraph 1 of Statement of Housing Needs.

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>We have applied to build a HUD 202 project for 35 units of elderly. The Housing Authority has applied for a 50 unit VA housing complex for dually diagnosed veterans. This project has been approved and we expect to start construction in the November-December 2010.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. See page 12, paragraph F.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" See page 10 paragraph 18, Other information as required by HUD a) Required Definition</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

**HOUSING AUTHORITY OF HOPKINSVILLE'S ANNUAL PLAN STATEMENTS
ELEVENTH ANNUAL AGENCY PLAN (FYB 7-01-2010)**

1. STATEMENT OF HOUSING NEEDS

In accordance with current HUD requirements this data consists of comparing the Housing Authority's waiting list to its resident/participant lists. Thus, the data below is designed to take on those characteristics.

There were 427 families/individuals who resided in the Housing Authority of Hopkinsville's (HAH's) owned properties on January 8, 2010, compared to 422 on January 12, 2009. Also as of January 8, 2010, there were seventeen (17) vacant apartments for various reasons. Additionally there was one off-line (special use) apartments. The 437 resident leaseholders were made of 317 (or 72.5%) extremely low-income residents, 103 (or 23.5%) very low-income leaseholder families and 17 (or 3.89%) in the low-income range. On January 12, 2009, residents were made up of 329 (or 78%) renters in the extremely low-income range, 66 (16%) in the very low (31-50% MFI) category and 27 (or 6%) in the low-income (51-80%) range.

On January 8, 2010, HAH's Section 8 Program had 489 participants (the Section 8 program had 485 participants as on January 15, 2009.) The voucher holders were made up of 339 or 69% extremely low-income leaseholders (versus 343 or 71% a year ago), 138 or 28% very low-income leaseholders (versus 130 participants or 27% on January 12, 2009), and 12 or 2% low-income leaseholder participants (versus 12, or 2%, [the same number/percentage] in January 2009).

Collectively, the following depicts the number and percentage of participants in the HAH's Public Housing and Section 8 programs in applicable income ranges on the dates shown above, as well as the most recent 5 prior years:

<u>No. in 0-30% range</u>	<u>% of eligible</u>	<u>No. in 31-50%</u>	<u>% of eligible</u>	<u>No. in 51-80%</u>	<u>% of eligible</u>
679 (as of 1-20-04)	73.6	203	22.0	41	4.4
692 (as of 1-31-05)	74.0	197	21.1	46	4.9
663 (as of 1-4/6-06)	71.4	207	22.3	59	6.3
637 (as of 1-8/10-07)	69.8	216	23.7	60	6.5
687 (as of 1-8/10-08)	74.1	191	20.6	49	5.3
672 (as of 1-12/15-09)	74.1	196	21.6	39	4.3
656 (as of 1-12-10)	70.8	241	26	29	3.1

As of January 8, 2010, the HAH's Public Housing waiting list consisted of a total of 435 applicants, with 364 (or 83%) of those in the extremely low-income range, 57 (or 13.1%) in the very low-income range and 14 (or 3.2%) in the low-income range. There were 432 income-eligible applicants for HAH's Section 8 Program, as of this same date. The income characteristics of these 432 applicants, by income range were: 342 (or 79.2%) extremely low-income and 85 (or 19.5%) very low-income applicants.

It should be noted that applicants may apply for either or both waiting lists, so the above figures include likely duplications between these programs. Therefore, an overall total is not applicable nor is it provided.

Further, as of January 8, 2010, there were 926 combined Public Housing residents and Section 8 participants. Of those the racial breakdown was 659 (or 71%) African Americans, 259 (or 28%) Caucasians and 4 (less than 1%) of all other races. There were five hundred twenty-one (521) families with children in the combined Public Housing/Section 8 housing voucher programs. Further, four-hundred-seventy-one (471) residents/participants disabled or elderly leaseholders/participants Data provided by HAH staff showed 4 leaseholders/participants that claimed Hispanic origin in both the Public Housing 8Section 8 programs.

The combined waiting lists figures (*remember there may be duplicates as stated above*) show a total of 867 applicants. Five hundred seventy-six (576 or 66.4%) of these were African Americans, 272 (or 31%) Caucasians and nineteen (19 or 2.1%)

claimed other races. HAH records showed 270 Public Housing applicants and 251 Section 8 applicants were families with minor children. Twenty-eight (28) claimed to be of Hispanic origin.

The majority participation of African American and other non-Caucasian leaseholders in both programs are in the extremely low and very low-income ranges like that of HAH's Caucasian leaseholders. Therefore, the HAH believes that its developments and programs fairly address and deal with families of all races and ethnic groups.

The following shows unit turnover (move-outs), by bedroom size, for the twelve month period ended December 31, 2009:

	<u>0BR</u>	<u>1BR</u>	<u>2BR</u>	<u>3BR</u>	<u>4BR</u>	<u>5BR</u>	<u>Total</u>
PHA Owned	12	34	42	19	1	0	108
Section 8	0	39	32	21	3	0	95
TOTALS	12	74	74	40	4	0	203

The waiting lists, by bedroom size, of both the Traditional (PHA owned) and Section 8 Housing Programs are: *(Remember there may be duplications in these numbers since applicants apply separately to each program)*

	<u>0BR</u>	<u>1 BR</u>	<u>2BR</u>	<u>3BR</u>	<u>4BR</u>	<u>5BR+</u>	<u>Total</u>
PHA Owned	29	123	167	95	17	4	435
Section 8	0	158	154	103	17	0	432
TOTALS	29	281	321	198	34	4	867

From the above, it appears that HAH's inventory of housing units is insufficient to meet the needs of families and non-elderly individuals for all size apartments, with the most particular variances occurring in one to three-bedroom units. Conversely, since there are only 3 combined Public Housing and Section 8 elderly applicants and very few other (disabled/handicapped) applicants needing handicapped accessible units on its lists of applicants, HAH feels that its current inventory of units for those with handicaps is sufficient to address the needs of elderly families, families with disabilities, and elderly families with disabilities.

In conclusion, HAH believes that the greatest need for its programs lies in the extremely low-income range applicants. The HAH's current resident/participant household population and waiting list are consistent with, and reflect, that need.

2. STATEMENT OF FINANCIAL RESOURCES

The following are the estimated financial resources to be available and the planned uses of those resources, by major category, for HAH's fiscal year which begins on July 1, 2010:

a) Resources to be Available:

Rental Income & other local revenues	\$1,281,791	
Operating Subsidy (PFS)	<u>1,448,832</u>	2,730,623
Reduction of PH Operating Reserves	<u>165,063</u>	165,063
Capital Funds Grant for 2010	797,232	
Capital Fund Carryover from Prior Year	<u>561,329</u>	1,358,561
Section 8 Programs ACCs	<u>1,548,168</u>	<u>1,548,168</u>
Total Resources Available		<u>\$5,802,415</u>

b) Uses of Resources:

Operating Expenses w/out Admin Cost	\$1,891,074	
Operating Administrative Costs	635,125	
Addition to PH Operating Reserve	<u>204,424</u>	2,730,623
Energy Conservation Measures	<u>165,063</u>	165,063

Available for Capital Fund Program	<u>1,358,561</u>	1,358,561
Housing Assistance Payments (Section 8)	1,555,848	
Decrease in Section 8 Reserve	<u>(7,680)</u>	<u>1,548,168</u>
Total Uses of Resources		<u>\$5,802,415</u>

3. STATEMENT OF PHA'S POLICIES GOVERNING ELIGIBILITY, SELECTION, ADMISSIONS & OCCUPANCY

The Housing Authority's Admissions & Continued Occupancy Policies and Procedures (ACOPP) contain the policies and procedures to be employed by the Housing Authority in a) selection of new residents and b) governing the continued occupancy requirements for in-place residents in its Public Housing program. These policies govern the deconcentration of poverty and income targeting aspects of its operation. These policies do not contemplate use of site-based waiting lists. The revised policies were updated to address the applicable provisions of the Quality Housing and Work Responsibilities Act (QH&WRA) of 1998 as implemented by the Final Rule on "Occupancy..." dated March 29, 2000. These policies were further updated during the second Agency Plans year to provide for only one local selection criteria, that is, displaced persons. During the third year they were amended to add a preference for "domestic violence" situations that are documented as current. During the seventh year, "domestic violence (as defined in the Violence Against Women's Act (VAWA) of 2005) was broadened and the preference was further enhanced (placing it as the second highest point item in HAH's selection criteria. In the fourth year a preference was added for the selection of up to 5 families from the local Salvation Army's Extended Housing Program. During the fifth Agency Plans Year an additional but lower value preference was added to allow the selection of working families, and by law including elderly and disabled applicants as part of that preference. During the ninth (9th) annual year, HAH made no major changes, other than extending (as HUD Louisville PHD suggested) the time from 6 months to 3 years, for denying an applicant (convicted of fraud) to place an application. In the 11th annual year, there are no significant changes to the ACOP; but the Housing Authority has included new mandatory policies and procedures for verifying social security numbers contained in PIH Notice 2010-3. The Housing Authority also made clarifications between "withdrawing" and "rejecting" applicants as explained in the Public Housing Occupancy Guidebook. Finally, for all other applicants (i.e., those not qualifying for any of the above "preferences") and beyond the above-mentioned criteria, the date and time of each application is used to determine selections from the waiting list. Also retained from prior Agency Plans years are flat rents set at amounts below the HUD established Section 8 Fair Market Rents (FMR's) for Christian County. Minimum rent requirements remain at \$50 per month per leaseholder.

The HAH again, in January 2008, reviewed the "income characteristics" for all general occupancy (family) projects, in compliance with the Final Rule and Notice PIH 2001-4 provisions on "Deconcentration". This year (as last year) the analysis was performed (as is allowed) by HAH's Asset Management Projects (AMPs), which are groups of the former "individual housing projects" with similar characteristics. For the second consecutive year, this analysis revealed that all AMPs were within allowable variances with the overall average gross income. Therefore, no special actions are required of HAH as long as this "balance" in average gross income by AMP is maintained.

The Section 8 Administrative Plan was revised and updated to meet the QH&WR Act of 1998 and the Final Rule on "Occupancy..." dated March 29, 2000. It contains the applicant selection and continued occupant participation in the Section 8 program requirements of the HAH. The Administrative Plan was revised as the Public Housing ACOPP, during the 7th annual Agency Plans year to give selection preference (and protection of existing participants from program termination) for those who meet the criteria of the VAWA of 2005. The plan has local selection preferences identical to the public housing program, except for two provisions. First, it contains no provision for selection of participants from the local Salvation Army's Extended Housing Program. Secondly, it DOES contain a provision for selection of families currently receiving rental assistance under Kentucky Housing Corporation's Section 8 Project Based Program at Trilogy Center for Women.

Payment Standards set the maximum allowable support (subsidy) amounts for participants. These amounts, for FFY2010 and possibly beyond are set below 90% of the FMR for the Housing Voucher Choice Program. The Payment Standards are reviewed from time to time and adjustments made to permit Voucher Holders to lease qualified units within the financial means of the HAH. Like the Traditional Public Housing Program there will be a minimum rent/tenant contribution of \$50.

It is the HAH's belief these provisions will result in selection of needy residents who can also help contribute both financially and socially to the housing authority, the City of Hopkinsville and Christian County. Further, implementation of these policies should help to fulfill the mission of the HAH.

4. STATEMENT OF RENT DETERMINATIONS

Rents in the public housing program include basic utilities exclusive of telephone and cable TV services. Tenant rents shall be based on the greatest of 10% of the total monthly income, 30% of each family's adjusted income, or the minimum rent, otherwise described in the Housing Authority of Hopkinsville's ACOPP. The rent will, however, not exceed the Flat rent for the appropriate size unit as set forth in the Housing Authority's ACOPP. Flat rent amounts will be revised/updated from time to time to reflect changes in the housing authority's cost of operations and/or the FMRs as published by HUD for Christian County. In its Public Housing Program HAH pays all basic utilities (excluding telephone and cable TV), so gross rents and net rents are one in the same. However, HAH bills residents for excess electric and gas consumption.

A Section 8 Housing Voucher Program participant's contribution toward rents is computed the same as stated above for the public housing program, with a minimum rent contribution of \$50 per month. Additionally, any rent amount over the allowable Payments Standard, determined as the lower of the payment standard for the size unit leased or that applicable to the family size, must also be borne by the participant family.

5. STATEMENT of OPERATION & MANAGEMENT POLICIES & PROCEDURES

The Housing Authority of Hopkinsville's (HAH's) basic operational Policies are listed in three basic documents. They are the Admissions and Continued Occupancy Policy/Procedures (ACOPP), the Section 8 Administrative Plan and the Dwelling Lease (DL). Basic rules on eligibility (both initial determination and continued occupancy) to reside in HAH owned housing complexes and the applicable rent determinations for eligible residents are contained in the ACOPP. In the public housing program the DL sets forth the basic obligations and responsibilities of both HAH and each resident, including the grievance procedures. However, there is a separate detailed statement for the Grievance Procedures as stated and referenced in the DL. During the 7th annual agency plans year, HAH added a "Emergency Preparedness Plan" to its list of major operational "Policies and Procedures". In the Section 8 Housing Voucher Choice program the DL cites the basic responsibilities of the Section 8 program participant and the (private) property owner. Both the Section 8 Administrative Plan and the Section 8 Contract between the HAH and the individual property owners cite additional conditions bearing on all parties. The public housing Dwelling Lease also says that the HAH will provide decent, safe and sanitary housing, which would include prevention and eradication of pest infestation. While the DL does not go into specifics on control and removal of pest infestation, the HAH's current procedure is that all units are treated annually by a HAH contractor, problem units monthly and additional remedial treatments occurring on individual units as needed. HAH implemented "Project/Asset Management grouping and implemented, during the 8th Plans Year "Asset Management" techniques and procedures as required.

Other operational policies available and used by HAH staff in administering their daily activities include, but are not limited to, personnel, procurement, investment, property/record disposition, maintenance plans and a schedule of maintenance charges. These policies are also available in HAH's main offices located at 400 North Elm Street, Hopkinsville, KY. More details of HAH's organizational structure are found in item # 17, "Statement of Asset Management Policies/Procedures", that follows.

6. STATEMENT of GRIEVANCE PROCEDURES

The HAH has an established and duly adopted Grievance Procedure, which is available in its main offices at 400 North Elm Street, Hopkinsville, KY. That policy is also stated in the ACOPP and Administrative Plan.

7. CAPITAL IMPROVEMENTS

Again this year, the proposed capital fund program (i.e., KY36P01150109) is arranged by Asset Management Project (AMP), as is the dictated concept in HUD public housing property management for larger PHAs. Further, in prior years we listed wide application work projects under a "PHA-Wide" category, whereas now some are now categorized by a "AMP wide" and others are applicable to (another part of the AMP concept) a "Central Office Cost Center (COCC)" designation. Further, also worthy of mention is that under the AMP concept, Housing Project KY 11-10 (Ira Owens Homes, a scattered sites complex) is split between AMPs # 2 and # 3.

Proposed capital improvements to be funded by the Federal Fiscal Year (FFY) 2010 Capital Funds Grant during HAH's Fiscal Year (which begins on July 1, 2010), are, by major accounting category:

CAPITAL FUND PROGRAM NUMBER: KY36P01150109

PROPOSED EXPENDITURES
by COCC and/or AMP Number
AMP Number

	<u>PHA-WIDE</u>	<u># 1*</u>	<u>#2*</u>	<u># 3***</u>	<u># 4****</u>	<u>Overall</u>
	<u>Total</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>
Operations	\$ 79,723					\$ 79,723
Administration	\$ 46,918					\$ 46,918
Audit	\$ 2,000	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750	\$ 13,000
Fees & Costs	\$ 2,000					\$ 2,000
Site Impr.		\$ 1,000	\$ 500	\$ 1,000	\$ 1,000	\$ 3,500
Dwelling Stru.	\$ 11,000	\$ 127,000	\$ 206,660	\$ 45,500	\$ 199,431	\$ 589,591
Dwelling Equip		\$ 12,000	\$ 10,000	\$ 8,000	\$ 7,000	\$ 37,000
Nondwell. Equip	\$ 20,000	\$ 500	\$ 1,500	\$ 1,500	\$ 250	\$ 23,750
Relocation Cost		\$ 500	\$ 500	\$ 500	\$ 250	\$ 1,750
Total Est. Cost	<u>\$ 161,641</u>	<u>\$ 143,750</u>	<u>\$ 221,910</u>	<u>\$ 59,250</u>	<u>\$ 210,681</u>	<u>\$ 797,232</u>

The major capital item anticipated in this program is Interior and Exterior Structure renovations budgeted at \$127,000 for Amp 1, \$206,660 at AMP2, \$45,500 at AMP 3 and \$199,431 at AMP 4. Finally, there is \$23,500 budgeted for non-dwelling equipment PHA wide.

The HAH received \$1,012,390 in ARRA funds. It has 100% of the funds obligated and has spent \$588,592 dollars to date. The HAH expects to have all funds spent by August of 2010. In AMP1, \$100,000 has been spent remodeling units. In AMP 2, the HAH has signed contracts and issued notice for new roofs, downspouts, gutters, fascia and site improvements. The contract amount is \$250,296. In AMP 3, Brooks Village, we have installed new roofs, soffits, fascia, gutters, porch additions and other site work. The contract amount is \$135,164. Also in AMP 3, Waddell Village, we are replacing roofs, gutters, downspouts, fascia, and other site work. The contract amount is for \$247,833. In AMP 4 Pennyrile Village and Riverfront Village, we have replaced roofs, fascia, gutters, soffits, and downspouts for a total of \$280,405.

Legend:

- * This AMP (# 1) is comprised exclusively of former housing project KY 11-01.
- ** AMP # 2 is comprised of former housing projects KY 11-02, 11-03, 11-09 and a part of 11-10.
- *** AMP # 3 is comprised of former housing projects KY 11-05, 11-06 and the other part of KY 11-10.
- **** AMP # 4 is made up exclusively of the two sites of former housing project KY 11-04.

8. STATEMENT OF DEMOLITION AND/OR DISPOSITION PROGRAMS

HAH has no plans to demolish or dispose of any buildings or projects that meet the criteria of Section 18 of the U. S. Housing Act of 1937 (42 U. S. C. 1437p).

9. DESIGNATION of DEVELOPMENTS for ELDERLY FAMILIES, FAMILIES with DISABILITIES and/or ELDERLY FAMILIES with DISABILITIES

The Housing Authority of Hopkinsville does have units that were built/modified and designated exclusively for those bearing the characteristics of the caption. Specifically, Project KY 11-04 (both sites, i.e., Pennyryle Village and Riverfront Village), and the "A" style buildings in Project KY 11-06 (P. C. Brooks Village) have units (i.e., a total of 90) that are designated for the elderly. However, HAH does not have HUD's approval of the "Elderly Designation" for any Project/AMP. Further, twenty (20) of HAH's total inventory of units have features that offer special accommodations for those families/individuals with some form of impairment. The units and the applicable accommodations are:

<u>Project Number & Name</u>	<u>Unit Identification</u>	<u>Type Accommodation Offered</u>
KY 11-02, Moore Court	1B Moore Court	Hearing Impairment
KY 11-03, Eastside Terrace	1205 Summit	Mobility Impairment
	1201 Summit	Mobility Impairment
KY 11-04, Pennyryle/ Riverfront Villages	Unit 5-C	Hearing Impairment
	Unit 41-B	Hearing Impairment
	Unit 45-D	Hearing Impairment
	Unit 47-D	Hearing Impairment
	Unit 48-F	Hearing Impairment
KY 11-05, Waddell Village	Unit 103	Mobility Impairment
	Unit 204	Mobility Impairment
	Unit 301B	Mobility Impairment
	Unit 313	Mobility Impairment
KY 11-06, Brooks Village	Unit 1001A	Mobility Impairment
	Unit 1003A	Mobility Impairment
	Unit 1010A	Mobility Impairment
	Unit 1010B	Mobility Impairment
KY 11-09, Roselle Leavell Village	625 E. 2 nd St.	Both Mobility & Hearing
	307 Rozelle Ave.	Hearing Impairment
KY 11-10, Owens Homes	302 Dade Lane	Mobility Impairment
	1011 Honeysuckle	Mobility Impairment
	1009 Honeysuckle	Hearing Impairment

Further, there are four units (i.e., 302 Dade at AMP # 2, Ira Owens Homes, 298 Waddell Circle & 101 Waddell Circle at AMP # 3, and 47D Pennyryle Village in AMP #4) that have had wheelchair accessible ramps added for residents use.

10. STATEMENTS of CONVERSION of PUBLIC HOUSING to TENANT BASED (Section 8) ASSISTANCE

The Housing Authority of Hopkinsville is not required and has no voluntarily plans to convert any part of its developments (i.e., housing sites) to Tenant Based Assistance. The HAH did, in Agency Plans Year # 3, complete the required "Voluntary Conversion of Public Housing to (Section 8) Tenant-Based Assistance" analysis. Documentation to support that analysis is maintained in the HAH's offices (and the 3rd Year Agency Plans binder.)

11. STATEMENT OF HOMEOWNERSHIP PROGRAMS

The Housing Authority of Hopkinsville currently administers a 4 unit Section 8 Housing Homeownership program, which it commenced in its fourth Agency Plans year. Conversely, it does not have a *traditional Public Housing* homeownership program nor has any plans to administer such programs (during FFY2010.)

12. STATEMENT of PHA's COMMUNITY SERVICE & SELF-SUFFICIENCY PROGRAMS

The Community Service provisions of the Quality Housing & Work Responsibilities Act (QH&WRA) of 1998 are being implemented currently and will continue to be implemented during the subject (i.e., 11th) annual plans' year, which begins on July 1, 2010. These provisions are only applicable to and being implemented on applicable Public Housing residents.

Currently, the HAH offers, sponsors and/or funds a number of activities to further the self-sufficiency opportunities to its residents. Some of these activities are: an after school YMCA and Boys & Girls Club tutoring programs and GED classes and testing. Further, HAH residents attend the Adult Education Program at the Hopkinsville Community College where most of the activities described below are offered as a part of that program. Types of training provided by the different entities include, but are not limited to, Job Skills, Driver Education, Wellness, Computer Training, Communications & Social Skills, and basic Job Education Skills. HAH has also set up a mini-computer lab at the Pennyrile Community Center for residents' use. Other activities include education opportunities, a sewing club, bingo, exercise classes, health seminars, budgeting/credit counseling and Annual Senior Residents Rummage Sale for seniors. Additional programs/activities for younger residents include the Girls Power and Warrior Knights Programs, which among other things are designed to develop academic skills and the ability to use communication and social skills. Many of these programs and activities are "partnered" with other community entities, such as the Hopkinsville YMCA, Hopkinsville Community College, Christian County Health Department, the Christian County Board of Education, the KY Department of Community Based Services, local Salvation Army, Pennyrile Allied Community Services (PACS), 4-H Christian County, Retired Senior Volunteer Program (RSVP), Sanctuary, Inc, Boys & Girls Club and America's Second Harvest. During the past year, HAH has received 4-H Council funds for each 4-H group it operates: (Lil Tigers). Partnerships have continued to be fostered and youth programming has increased.

The Youth programs sponsor several community outreach activities, including bell ringing for the Salvation Army, neighborhood clean-up, nursing home visitation as well as donating items and time to the local Children's Advocacy Center.

Family programming has branched out to include monthly workshops given by the local Board of Education to educate parents with not only school policies and procedures, but what activities are available to their children during school hours. Also discussed during these workshops are ways parents may assist children with their homework and have better communication with teachers. These workshops further provide parents with a liaison to the school system.

13. STATEMENT OF SAFETY AND CRIME MEASURES

The Housing Authority of Hopkinsville and the Hopkinsville Police Department jointly evaluate and act upon crime and safety program needs of the HA. Assigned Hopkinsville City Police Officer Chris Aldridge, and Executive Director Roy Amerson met on January 27, 2010, to discuss "drug, crime and safety issues" involving the HAH. Officer Aldridge indicated, during that meeting that crimes and drug problems, while still present in Public Housing complexes, were statistically less in the Public Housing Complexes than other low-income Multifamily Housing Complexes in Hopkinsville. Executive Director Roy Amerson indicated that HAH funded Officer Aldridge's salary, i.e., one Community Oriented Police Officer (COPS) for Public Housing Projects, from its annual CFP grant. HAH also receives the same baseline services as

other complexes and neighborhoods through regular City funded Police services. During the past year a K-9 (dog) was purchased by HAH to use on HAH properties. While HAH paid for the purchase of drug sniffing dog, the City Police Department pays for the operational costs (e.g., food, veterinarian expenses, etc.) of the dog. Officers indicate that the dog has added value to his services to the PHA. Officer Aldridge further added that his department call-outs to the HAH's site are generally for domestic disturbances. He considers "unauthorized occupants" (i.e., those not listed on their executed lease) as the biggest single problem at HAH properties. He stated that while the Hopkinsville Police Department currently had no sworn officers on board as of January 27, 2009, there would be only about 5-6 (maximum) patrol officers on duty during a single shift. Office Aldridge indicated that the number of instances of major crimes is down in PHA sites/projects, although the presence of drugs still persists there as in other elements of the City's population.

As indicated above, HAH continues to finance the cost for a sworn police officer to provide an additional 40 hours per week (above baseline) of coverage to PHA sites and activities. Prior to Federal Fiscal Year 2002, the Public Housing Drug Elimination Program (PHDEP) funded these costs. Again, during both the current fiscal year and the upcoming (plans) year, HAH will continue to use a portion of its CFP funds to cover these costs.

Some crime prevention programs/activities are administered by HAH staff and others are carried out by the YMCA and other local partners. There have been few occurrences of major violent crimes, such as assaults, robberies, etc., in or around the HAH's sites in recent years. The presence of youth gangs is according to Officer Aldridge no longer a major concern and problem in all of Hopkinsville.

During the January 2010 meeting between residents, HAH's Executive Director, two Program Directors, and Officer Aldridge, no resident expressed any safety/drug/crime concerns. Some wished/requested that PHA staff perform "snow/ice removal" from their porches and/or sidewalks, when applicable. However, it was explained that this was financially and practically infeasible based on the staffing limitations and size/location of HAH's owned PHA properties. Additionally, HAH score in the "Safety" category in the Calendar Year (CY) 2007 HUD REAC Customer Services and Satisfaction Survey (the last one available) increased to 77.2% from 70.8% on the CY2005 survey.

As stated repeatedly above, one city police officer has been assigned by the Police Chief to be a liaison to the HAH and that individual meets regularly with Officials of the HAH. That officer is available to meet with and discuss any relevant issues with the members of a resident advisory council, the Concerned Tenants' Organization, i.e., the CTO, (made up of representatives of the various resident councils), individual project resident councils and/or representatives of the HAH. The HAH, with the continued input and help of its residents and Hopkinsville Police Department, will remain alert to any problems and/or concerns that might develop and will attempt to deal with such concerns/problems appropriately. Thus, we believe that the Housing Authority, in conjunction with the Police Department, is attempting to adequately deal with crime and safety issues.

14. STATEMENT OF OWNERSHIP OF PETS IN PUBLIC HOUSING

The Housing Authority of Hopkinsville is required to have a Pet Policy for all residents, be they elderly or regular families. The HAH maintained its existing Pet Policy for the Elderly Project, KY 11-04 (Pennyrile Village/Riverfront Village) and Buildings 881 & 883 of KY 11-06 (P. C. Brooks Village) as these units are exclusively for the elderly and those individuals with disabilities. In accordance with the HUD Final Rule on Pets in Public Housing for Families, the HAH adopted, after seeking resident input, a Pet Policy covering all other Projects and Buildings. The HAH's Pet Policies are covered in Section 18 of its ACOPP, which is on file in its offices at 400 North Elm Street. Copies of these Policies are shown as Exhibits A1 and A2 to these statements. Further, the Housing Authority has copies of these Pet Policies posted in its offices.

15. CIVIL RIGHTS CERTIFICATION

The Housing Authority of Hopkinsville's Civil Rights Certification, signed by the Executive Director, is attached as Exhibit B to these Narrative Statements.

16. RESULTS OF MOST RECENT FISCAL YEAR AUDIT

The most recently completed and available audit is for the fiscal year which ended June 30, 2008. That audit is available in the Housing Authority's offices and for HUD purposes should be available in either the local HUD office (in Louisville, KY) and/or at the Office of Management and Budget's (OMB) Clearinghouse. No findings were made as a part of that fiscal audit. In January 2010, when the Agency Plan field work was performed the same CPA firm had completed the fieldwork for the fiscal year ended June 30, 2009 audit; However, the audit report covering that period has not been issued. Once issued, that report will be available in the same locations as the one cited above.

17. STATEMENT of ASSET MANAGEMENT POLICIES/PROCEDURES

Roy Amerson, whose title is Executive Director, serves as the Chief Operating Officer of the Housing Authority of Hopkinsville. He is accountable to a five member Board of Commissioners, consisting of the Mayor of the City of Hopkinsville and four other members appointed by the mayor and confirmed by the City Council. Mr. Amerson is assisted by a staff of about 32 (31 of which are full-time) staff members, including three (3) cabinet head directors, in administration of the assets and programs of the HAH. On July 1, 2007, HAH began to operate on the Project Based Accounting/Asset Management basis. This resulted in the establishment of four (4) Asset Management Projects (AMPs). Annually, a CPA firm audits the entire financial operations of the HAH.

As Executive Director, Mr. Amerson has the overall responsibility to manage the assets of the Housing Authority, including controlling its public housing inventory, planning the operating budget and capital improvement (AKA "Capital Funds") programs using available funds. This includes annual plans regarding operating receipts/expenditures, capital expense funding and other improvements/expenditures. Other activities include, but are not limited to, collecting funds from residents and other sources, investing excess funds and using available funds to acquire assets, needed services, consumable supplies, insurance and utilities. Mr. Amerson also is authorized to acquire and dispose of assets according to the HAH's established respective procurement and disposition policies. Mr. Amerson and his staff utilize and follow certain HAH established policies, e.g., Procurement, Disposition, Capitalization, Maintenance and Investment, in administering the Asset Management functions of the Housing Authority. Additionally, they utilize other information such as their Capital Needs Assessment (CNA), the HUD Operating Subsidy allotments and the Capital Funds Program, in planning and managing the assets of the Housing Authority.

18. Other Information as Required by HUD

a.) Required Definitions

1. Definition of Substantial Deviation

The HAH has chosen the following as its definition of Substantial Deviation from its Annual Plans:

- a.) Redirection of more than 20% of its operating budget funds from any budgeted/scheduled activity to another activity; or
- b.) A major change in program direction (e.g., new or different housing selection preferences, new or changes to deductions from income-based rents, efforts to enhance deconcentration opportunities, change in the basis of determining the Section 8 Payments Standard and/or Flat rent amounts, etc.) that requires a Board of Commissioners action; or
- c.) Increasing or decreasing the number of employees by more than 10% from that authorized on July 1st of each fiscal year.

However, NONE of these changes will be considered Substantial Deviations IF those changes result from Governmental (i.e., Federal, State or Local) actions over which the HAH has no control.

2. Definition of Significant Amendment or Modification

The HAH has chosen to use, during this preparation of its Five-Year Plans, the HUD definition of Significant Amendment or Modification. Specifically, it will consider the following to be such modifications/amendments:

- a.) Changes to rent or admission policies or organization of its waiting list.

- b.) Additions of non-emergency work items (not included in the current Annual Statement or 5-Year Action Plan) or change in use of the replacement reserve funds under the Capital Grant Funds Program; and
- c.) Any change with regard to demolition or disposition, designation of projects/buildings (for the elderly/disabled or families with disabilities), homeownership programs or conversion activities.

However, NONE of these changes will be considered Substantial Amendments/Modifications IF those changes result from Governmental (i.e., Federal, State or Local) actions over which the HAH has no control.

b.) EXECUTIVE SUMMARY

The Housing Authority of Hopkinsville (HAH) is contemplating no major changes in its policies and/or procedures for the 11th Annual Agency Plans year. The HAH has demolished the four (4) units in building # 17 in AMP # 1, Pennyriple Homes (KY 11-01) with the hopes of later replacing those units with four homeownership opportunity units. Additionally, HAH will during the upcoming year, continue its Energy Performance activities moving ahead without its Energy Consultant contractor, Ameresco. This is due to the fact that HUD Headquarters approval of Energy Contractor activities is moving very slowly at this time. HAH will, at least initially, concentrate on water saving energy devices, like installing new commodes in KY 11-09 (Rozelle Village). The installation of water saving devices in Rozelle Village has been completed with an annual savings of 30%, and a payback period of just under 4 years.

Additionally, HAH will continue its efforts to improve the living environment for residents through its continued funding of "beyond baseline" services for a City Policeman and the PHA owned K-9 (dog). This is to help minimize crime, drug use and other crime elements within its housing projects above those services normally provided by regular police services. HAH will continue to use its available Capital Funds Program monies to make repairs and major renovations like those stated at the bottom of page 6 under item # 7, Capital Improvements. The largest common item is "Interior and Exterior Structure" improvements totaling for all AMPs about \$590,000. Additionally, HAH will use non-traditional funding sources, such as managing: a 48 unit Section 202 housing complex (Westwood Senior Homes), a 35 unit Low-Income Tax Credit financed housing project (Virginia Place), and a new 50 unit (KHA) Section 8 project-based housing voucher complex (Trilogy) for recovering drug and alcohol users. The HAH has applied for a 34 unit HUD 202 elderly project through the Affordable Housing of Hopkinsville's 501C3. We are working with Pennyroyal Mental Health Center to develop a 25 unit veterans' housing complex with full V.A. services. The V.A. has funded \$1.65 million dollars for the project and is in the process of securing additional funding. The HAH will be the Managing Agent for both projects, if approved. Further, HAH will continue to provide contract maintenance and/or custodial services to 3 additional housing complexes (totaling 58 housing units) to augment "standard" HAH's resources. Moreover, it will continue to seek other non-traditional "management" opportunities to further augment its financial resources during the 10th Year. Finally, it will continue to implement as well as adjust to the fairly new Project-Based Accounting requirements prescribed by HUD (which are still creating some problems for both the accounting staff and fiscal auditors.)

c.) Certification of Consistency with Local Comprehensive Housing Plans

Such certification is required in only the first year (like the one that began on July 1, 2005) of each five-year period. Thus, no such certification is applicable or attached.

d.) PHA Certification of Compliance

See the attached Certification signed by the HAH Chairman.

e.) Plan to Address Pertinent Customer Survey Areas

The HAH scored under 75% in two areas, namely "Neighborhood Appearance" and "Communication" on the Calendar Year (CY) 2007 HUD Customer Services & Satisfaction survey. No such survey was conducted by HUD during CY2008. HAH's score on the latest survey for NEIGHBORHOOD APPEARANCE was 67.6% and on COMMUNICATION the score was 68.4%. HUD requires PHAs to develop corrective plans to address all areas where the scores are less than 75%. It should be noted that four (4) of our housing complexes are over 30 years old (two of which are approximately 50 years old) and we believe our Neighborhood Appearance score is somewhat reflective of that. As for Communication, we feel the lower score is reflective in the number of residents who participate in our Resident Council Meetings and Resident Services

Programs. Nevertheless, we realize that we must address the Communication and Neighborhood Appearance categories. We have developed/updated the following plans to address both the "Neighborhood Appearance" and "Communication" scores:

COMMUNICATION: Our Communication numbers dropped 10% between the 2005 and 2006 results. The lowest scoring question was "Do you think management is responsive to your questions and concerns?" We believe that some of these negative responses are from those tenants who call in with questions and/or concerns and when we explain HUD rules and regulations, they are not happy with our responses. Also, when tenants call in complaints about possible violations by other tenants such as drugs or persons living there that are not on the lease, they do not understand that it takes time for us to check their information and follow through with evictions if it is found to be true. We try to explain our rules and HUD regulations to our tenants through the Resident Council meetings and newsletters. When small numbers of tenants attend the Resident Council meetings, this makes it difficult for us to explain to everyone how the Housing Authority operates. Housing Authority management and Resident Services staff work very hard to keep our residents involved in activities and meetings by serving food and giving away nice door prizes.

NEIGHBORHOOD APPEARANCE: One of the lowest rated questions was concerning noise problems. We now have air conditioning in all our complexes; so residents tend to stay in their units more, therefore, the noise level continues to go down. Another area of concern was the presence of trash and litter and upkeep of common areas. As above, with more tenants inside in the air-conditioned unit, there should be less litter thrown on the ground. We also pick up trash in our complexes on a regular basis. Now that air conditioning has been completed in all areas, our plan is to start landscaping and improving curb appeal through our Capital Fund Program to give our complexes a more pleasing appearance. All of which should help to increase our Neighborhood Appearance scores on future HUD surveys .

The Housing Authority's intention is to continue to improve our scores in all areas of the Resident Survey.

f.) Report on the Progress in Meeting the Five-Year Mission/Goals

The Housing Authority of Hopkinsville (HAH) believes it has met its goal of "being the area's affordable housing choice." Below is a summary of accomplishments in **BOLD** on our Five-Year goals/objectives.

1. Two of every five (or 40% of all) new Public Housing residents will be selected from the extremely low (i.e., 30% and below) income range of applicants for Housing Authority of Hopkinsville projects. In the Section 8 Programs administered by HAH, three of every four (or 75%) new applicants selected for participation will come from the extremely low-income range. **Overall in both the Public Housing & Section 8 Housing Voucher Program, HAH selected 163 of 200 new participants/residents or 81.5% of its new residents/participants from the zero to 30% (Extremely Low) income range. Seventy-two (72) of ninety-four (94), or 77% of the new admissions, were Section 8 Program were Extremely Low-Income applicants. Goal/Objective achieved.**
2. The HAH will strive to maintain its high performer status in both the Public Housing & Section 8 Programs during this five year period. **Again this year, HAH maintained its high performer status in both housing programs, scoring 95 on the Public Housing assessment and 35 on the Section 8 assessment during Fiscal Year 2009. Goal/Objective achieved.**
3. HAH will, in its Public Housing program, attempt to improve living conditions and the curb appeal of its properties by undertaking capital improvements within its financial means. Each year, to the extent that capital and operating funds are available, necessary and/or meaningful capital improvements will be undertaken. Resident input will be sought and considered in determining the items and the priority of work to be accomplished each year. **During the past twelve months, HAH did improve its housing stock. Major items include various interior renovations, like plumbing line repairs and/or replacements, tree removals and sidewalk repairs at all AMPs. Additionally, with the use of ARRA funds, we have been able to make major improvements in the area of curb appeal in all four AMPs and insure that all units have been improved. Goal/Objective met.**
4. To increase funds available by obtaining non-traditional revenues, by doing such things as managing other multi-family complexes in the Hopkinsville area. **As of January 8, 2010, HAH was managing both a 35 unit Low-Income Tax Credit financed project (for the Near Elderly), a 48 unit Section 202 (for the Elderly) complex and a 50 unit Section 8 KHA project based complex (for those recovering from drug and/or alcohol**

addiction.) Additionally, it was providing contract maintenance and/or custodial services to 3 other housing complexes (totally 58 units). Further, it had rented one unit formerly occupied by a local "Head Start" agency to another non-profit group and part of the Patriot Building (also used as the Maintenance Headquarters) is leased as a dance studio. These "properties" are leased out at fairly decent monthly rental rates. Lastly, HAH installed and operates PHA owned washer and dryers in two elderly sites and has installed both a soda and candy machine in its main offices to generate some extra revenues. Goal/objective achieved.

5. To implement and adapt to the (new) Project-Based Accounting procedures prescribed by HUD. HAH implemented these procedures on July 1, 2007, as required, and is operating (and is continuing to adapt to) them currently. Goal/objective met.
6. Have at least four (4) families participating in HAH's Section 8 Homeownership Program. Cumulatively since the inception of this Five-Year Plan, HAH has experienced five (5) homeownership closings. But due to the economy and very limited employment opportunities (and prospects of participants being able to afford homeownership financial obligations) HAH has ceased its efforts toward further pursuit of this goal/objective.
7. Demolish Building # 17 (a four-plex building) at Pennyriple Homes, KY 11-01. HAH has obtained HUD's approval for this action and now anticipates performing the demolition of this building within the next 12 months.-Demolition completed June 2009. Goal/objective met.
8. The Housing Authority of Hopkinsville (HAH) will change/broaden its selection criteria definition of "domestic violence" to cover the provisions of Violence Against Women's Act (VAWA) of 2005. As such, female victims of domestic violence, sexual assault, dating violence and stalking will be granted a priority in selection for vacant public housing units or for a Housing Choice Voucher, if they are a Section 8 applicant. Additionally, HAH will implement a lease addendum to spell out the VAWA protections granted to female victims (i.e., they will not be evicted/terminated from assistance as victims of domestic violence) who are already residents/participants of HAH programs. Thus, HAH will seek to offer selection preference to future clients and occupancy protection for current female residents who are victims of "VAWA" acts. HAH issued the required "Notice" to all applicants/residents in the fall of CY2006, modified both its Section 8 Administrative Plan and its ACOPP to give selection preference and resident/participant eviction protection and has implemented these procedures. Cumulatively since "implementation" of this requirement HAH has had one public housing leaseholder family, and 26 Section 8 program and 31 public housing program applicants invoke the benefits of this act through December 31, 2008. Goal/objective met.

g.) Resident Member on PHA Governing Board

The HAH has a resident Board Member (on its Board of Commissioners) and that member is Janice Sikora, who lives in Pennyriple Village (part of former housing project KY 11-04, now known as AMP # 4). She was elected by the Council of Resident Organizations and appointed to the Board for a four year term (in accordance with KY Revised Statutes 80) by Mayor Dan Kemp in June 2008. Thus, her term in office, under this appointment, will expire on June 30, 2012.

h.) Membership of Resident Advisory Board

As of January 21, 2009, the Resident Advisory Board [known locally as the Concerned Tenants Organization, (CTO)] consists of the following officers:

Gianna Williams, President
Resides at 310 Waddell Circle

Jayne Tandy, Vice-President
Resides at 26A Pennyriple Homes

Gloria Jackson, Secretary
Resides at 26C Pennyriple Homes

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Housing Authority of Hopkinsville, KY 42241	Grant Type and Number Capital Fund Program Grant No: KY36P011 50110 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2010 FFY of Grant Approval:	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:1) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³			79,723			
3	1408 Management Improvements			0			
4	1410 Administration (may not exceed 10% of line 21)			46,918			
5	1411 Audit			13,000			
6	1415 Liquidated Damages			0			
7	1430 Fees and Costs			2,000			
8	1440 Site Acquisition			0			
9	1450 Site Improvement			3,500			
10	1460 Dwelling Structures			589,591			
11	1465.1 Dwelling Equipment—Nonexpendable			37,000			
12	1470 Non-dwelling Structures			0			
13	1475 Non-dwelling Equipment			23,750			
14	1485 Demolition			0			
15	1492 Moving to Work Demonstration			0			
16	1495.1 Relocation Costs			1,750			
17	1499 Development Activities ⁴			0			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: Housing Authority of Hopkinsville	Grant Type and Number Capital Fund Program Grant No: KY36P011 50110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 8% of line 20)	0			
20	Amount of Annual Grant: (sum of lines 2 - 19)	797,232			
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities	0			
23	Amount of line 20 Related to Security - Soft Costs	0			
24	Amount of line 20 Related to Security - Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	0			
Signature of Executive Director		Date	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2010			
PHA Name: Housing Authority of Hopkinsville, Hopkinsville, KY 42241		Capital Fund Program Grant No: KY36P011 50110 CFPP (Yes/ No): Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
AMP 1	Audit	1411		2,750			
11-01 Pennyrite Home	Grading / Landscaping	1450		500			
	Sidewalks / Parking Lots	1450		500			
	Clean / Paint	1460		20,000			
	Kitchen / Bath Renovations	1460		100,000			
	Other Exterior	1460		5,000			
	Plumbing	1460		2,000			
	Ref / Ranges	1465.1		12,000			
	Non Dwelling Equipment	1475		500			
	Relocation	1495.1		500			
AMP 2	Audit	1411		2,750			
11-02 Moore Court	Grading / Landscaping	1450		250			
11-03 Eastside Terrace	Sidewalks / Parking Lots	1450		250			
11-09 Rozelle Village	Clean / Paint	1460		20,000			
11-10 Ira Owens	Kitchen / Bath Renovations	1460		80,000			
	Other Interior	1460		5,000			
	Other Exterior	1460		5,000			
	Plumbing	1460		5,000			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:		Status of Work	
PHA Name:		Capital Fund Program Grant No:					
		CFPP (Yes/ No):					
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
AMP 4	Audit	1411		2,750			
Pennyrile Village	Grading / Landscaping	1450		500			
Riverfront Village	Sidewalks / Parking Lots	1450		500			
	Clean / Paint	1460		7,000			
	Other Interior	1460		5,000			
	Other Exterior	1460		10,000			
	Plumbing Repairs	1460		5,000			
	Central Heat & Air	1460		172,431			
	Ref / Ranges	1465.1		7,000			
	Non Dwelling Equipment	1475		250			
	Relocation	1495.1		250			
PHA WIDE	Operations	1406		79,723			
	Admin Salaries	1410		46,918			
	Audit	1411		2,000			
	Fees & Costs	1430		2,000			
	Structure Repairs	1475		20,000			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary		Locality (City/County & State)				<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1					
PHA Name/Number		Hopkinsville, Christian County, KY									
Housing Authority of Hopkinsville KY 011		Work Statement for Year 1		Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
Development Number and Name	AMP 1 Pennyville Homes	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014
B.	Physical Improvements Subtotal	150,000	248,000	170,000	250,000						
C.	Management Improvements										
D.	PHA-Wide Non-dwelling Structures and Equipment										
E.	Administration										
F.	Other, Audit, Relocation, Site Acquisition	1,000	1,000	1,000	1,000	1,000					
G.	Operations, Police & Youth Services	1,000	1,000	1,000	1,000	1,000					
H.	Demolition										
I.	Development										
J.	Capital Fund Financing - Debt Service										
K.	Total CFP Funds	152,000	250,000	192,000	252,000						
L.	Total Non-CFP Funds										
M.	Grand Total	152,000	250,000	192,000	252,000						

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary		Locality (City/County & State)				<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1					
PHA Name/Number		Hopkinsville, Christian County, KY									
Housing Authority of Hopkinsville KY 011		Work Statement for Year 1		Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
A.	Development Number and Name: AMP 2 Moore Court, Eastside Terrace, Rozelle Village, Ira Owens Homes	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014					
B.	Physical Improvements Subtotal	170,000	173,000	200,000							
C.	Management Improvements										
D.	PHA-Wide Non-dwelling Structures and Equipment		30,000	5,000							
E.	Administration										
F.	Other, Audit, Relocation, Site Acquisition		1,000	1,000	1,000						
G.	Operations, Police & Youth Services		1,000	1,000	1,000						
H.	Demolition										
I.	Development										
J.	Capital Fund Financing - Debt Service										
K.	Total CFP Funds		202,000	180,000	177,000	202,000					
L.	Total Non-CFP Funds										
M.	Grand Total		202,000	180,000	177,000	202,000					

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1				
PHA Name/Number		Locality (City/County & State)				
Housing Authority of Hopkinsville KY 011		Hopkinsville, Christian County, KY				
	Development Number and Name: AMP 3 Waddell Village, Brooks Village, Ira Owens & 1404 Honeysuckle Drive	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
A.						
B.	Physical Improvements Subtotal	40,000	46,000	80,000	120,000	
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other, Audit, Relocation, Site Acquisition	1,000	1,000	1,000	1,000	1,000
G.	Operations, Police & Youth Services	1,000	1,000	1,000	1,000	1,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds	42,000	48,000	82,000	122,000	
L.	Total Non-CFP Funds					
M.	Grand Total	42,000	48,000	82,000	122,000	122,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary					
PHA Name/Number	Locality (City/County & State)	<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1			
Housing Authority of Hopkinsville KY011	Hopkinsville, Christian County, KY				
Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
A. AMP 4 Pennyric Village	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014
B. Physical Improvements Subtotal	35,000	135,000	120,000	38,000	30,000
C. Management Improvements					
D. PHA-Wide Non-dwelling Structures and Equipment		25,000	28,000		
E. Administration					
F. Other, Audit, Relocation, Site Acquisition		1,000	1,000	1,000	1,000
G. Operations, Police & Youth Services		1,000	1,000	1,000	1,000
H. Demolition					
I. Development					
J. Capital Fund Financing - Debt Service					
K. Total CFP Funds		162,000	150,000	40,000	32,000
L. Total Non-CFP Funds					
M. Grand Total		162,000	150,000	40,000	32,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary

PHA Name/Number Housing Authority of Hopkinsville KY011		Locality (City/County & State) Hopkinsville, Christian County, KY				<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014	
B.	Physical Improvements Subtotal	79,723	30,000	62,273	44,000		
C.	Management Improvements						
D.	PHA-Wide Non-dwelling Structures and Equipment	20,277	25,000	125,000	25,000		
E.	Administration	79,723	79,232	79,723	79,232		
F.	Other, Audit, Relocation, Site Acquisition	1,000	1,000	1,000	1,000		
G.	Operations, Police & Youth Services	58,509	34,000	38,236	40,000		
H.	Demolition						
I.	Development						
J.	Capital Fund Financing - Debt Service						
K.	Total CFP Funds	239,232	169,232	306,232	189,232		
L.	Total Non-CFP Funds						
M.	Grand Total	239,232	169,232	306,232	189,232		

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary (Continuation)

A. Development Number and Name	Housing Authority of Hopkinsville KY 011 Work Statement for Year 1 FFY 2010	Locality (City/county & State) Hopkinsville, Christian Count, KY				Revision No: 1	
		Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014	<input type="checkbox"/> Original 5-Year Plan	<input checked="" type="checkbox"/> Revision
	Annual Statement						
AMP 1 Pennyrite Homes	152,000	250,000	192,000	252,000			
AMP 2 Moore Court, Eastside Terrace, Rozelle Village, Ira Owens Homes	202,000	180,000	177,000	202,000			
AMP 3 Waddell Village, Brooks Village, Ira Owens, 1404 Honeysuckle Drive	42,000	48,000	82,000	122,000			
AMP 4 Pennyrite Village Riverfront Village	162,000	150,000	40,000	32,000			
PHA WIDE	239,232	169,232	306,232	189,232			
TOTAL	797,232	797,232	797,232	797,232			

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011		Work Statement for Year 3 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
854	No Management Needs Anticipated	0	No Management Needs Anticipated	0
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Part III: Supporting Pages -- Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013		Work Statement for Year 5 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
555	No Management Needs Anticipated	0	No Management Needs Anticipated	0
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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		Grant Type and Number		FFY of Grant: 2008		
PHA Name: Housing Authority of Hopkinsville		Capital Fund Program Grant No: KY36P011 50108		FFY of Grant Approval:		
Replacement Housing Factor Grant No:		Date of CFFP:				
Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	<input type="checkbox"/> Reserve for Disasters/Emergencies	Total non-CFP Funds				
2	<input type="checkbox"/> Original Annual Statement	1406 Operations (may not exceed 20% of line 21) ³	79,980	79,980	0	0
3	<input type="checkbox"/> Performance and Evaluation Report for Period Ending:	1408 Management Improvements	10,000	10,000	12,692	10,234
4		1410 Administration (may not exceed 10% of line 21)	79,980	79,980	46,085	46,085
5		1411 Audit	10,000	10,000	10,000	0
6		1415 Liquidated Damages	0	0	0	0
7		1430 Fees and Costs	2,000	2,000	3,070	3,070
8		1440 Site Acquisition	0	0	0	0
9		1450 Site Improvement	83,000	50,500	10,955	10,955
10		1460 Dwelling Structures	471,341	495,841	33,826	33,826
11		1465.1 Dwelling Equipment—Nonexpendable	12,000	30,000	17,714	17,714
12		1470 Non-dwelling Structures	0	0	0	0
13		1475 Non-dwelling Equipment	49,500	39,500	1,686	1,686
14		1485 Demolition	0	0	0	0
15		1492 Moving to Work Demonstration	0	0	0	0
16		1495.1 Relocation Costs	2,000	2,000	0	0
17		1499 Development Activities ⁴	0	0	0	0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		FFY of Grant: 2008 FFY of Grant Approval:		
PHA Name: Housing Authority of Hopkinsville	Grant Type and Number Capital Fund Program Grant No: KY36P011 50108 Replacement Housing Factor Grant No: Date of CFFP:			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Type of Grant	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	
18a	1501 Collateralization or Debt Service paid by the PHIA	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	799,801	799,801	200,000
21	Amount of line 20 Related to LBP Activities	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0
Signature of Executive Director		Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2008						
PHA Name: Housing Authority of Hopkinsville		Grant Type and Number						
		Capital Fund Program Grant No: KY36P011 50108						
		CFPP (Yes/No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised¹	Funds Obligated²	Funds Expended²	
AMP 1	Youth Services	1408		2,500	2,500	3,606	3,606	
11-01	Administration	1410		0	22,396	12,904	12,904	
Pennyrile Homes	Audit	1411		2,250	2,250	2,250	0	
	Prof Services, Fees & Costs	1430		500	500	860	860	
	Grading & Land Scaping	1450		20,000	20,000	79	79	
	Cut & Trim Trees	1450		1,000	1,000	500	500	
	Sidewalks	1450		3,000	3,000	2,223	2,223	
	Utility Cutoffs	1450		5,000	5,000	0	0	
	Kitchens / Baths	1460		109,841	109,841	9,233	9,233	
	Roofing	1460		5,000	100,000	269	269	
	Remove / Replace Canopies	1460		35,000	5,000	0	0	
	Clean & Paint	1460		25,000	5,000	3,196	3,196	
	Other Exterior	1460		40,000	5,000	500	500	
	Extra Ordinary Maintenance	1460		3,000	3,000	0	0	
	Water Heaters	1460		5,220	0	0	0	
	Ref & Ranges	1465.1		3,480	8,700	5,056	5,056	
	Non Dwelling Equipment	1475		32,105	22,105	173	173	
	Relocation	1495.1		500	500	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2008						
PHA Name: Housing Authority of Hopkinsville		Grant Type and Number						
		Capital Fund Program Grant No: KY36P011 50108						
		CFPP (Yes/No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA -Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 2								
11-02 Moore Court	Grading & Landscaping	1450		15,000	1,000	0	0	
	Cut & Trim Trees	1450		500	500	1,200	1,200	
	Sidewalks	1450		1,000	1,000	0	0	
	Parking Lots	1450		10,000	1,000	0	0	
	Roofing	1460		3,000	1,000	0	0	
	Air Conditioners	1460		6,500	1,000	0	0	
	Clean & Paint	1460		15,000	10,000	978	978	
	Other Exterior	1460		13,500	3,500	91	91	
	Central Heat & Air	1460		0	77,000	2,814	2,814	
11-03 Eastside								
	Cut & Trim Trees	1450		1,000	1,000	1,700	1,700	
	Sidewalks	1450		3,000	3,000	0	0	
	Parking Lots	1450		20,500	10,000	0	0	
	Clean & Paint	1460		15,000	10,000	0	0	
	Kitchens & Baths	1460		4,000	4,000	578	578	
	Other Exterior	1460		0	5,000	4	4	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: 2008						
PHA Name: Housing Authority of Hopkinsville		Grant Type and Number Capital Fund Program Grant No: KY36P01150108						
		CFPP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 2 continued	Site Improvement	1450	0	0	100	100		
11-09 Rozelle Village	Clean & Paint	1460	7,000	7,000	67	67		
	Kitchens and Baths	1460	5,000	5,000	250	250		
11-10 Ira Owens	Clean & Paint	1460	4,000	4,000	0	0		
	Kitchens & Baths	1460	5,000	5,000	94	94		
AMP 2 WIDE	Youth Services	1408	2,500	2,500	4,007	4,007		
	Administration	1410	0	26,393	15,208	15,208		
	Audit	1411	2,250	2,250	2,250	0		
	Prof Services, Fees & Costs	1430	500	500	1,013	1,013		
	Extraordinary Maintenance	1460	4,000	4,000	1,750	1,750		
	Water Heaters	1460	5,940	0	0	0		
	Ref & Ranges	1465.1	3,960	9,900	5,753	5,753		
	Non Dwelling Equipment	1475	8,085	8,085	1,206	1,206		
	Relocation	1495.1	500	500	0	0		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2008						
PHA Name: Housing Authority of Hopkinsville		Grant Type and Number Capital Fund Program Grant No: KY36P011 50108						
Development Number Name/PHA - Wide Activities		CFPP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 3	Clean & Paint	1460		8,000	8,000	1,578	1,578	
11-05 Waddell Village	Kitchens & Baths	1460		8,000	4,000	1,852	1,852	
11-06 Brooks Village	Clean & Paint	1460		7,000	7,000	1,177	1,177	
	Roofing	1460		20,000	2,000	1,693	1,693	
	Kitchens & Baths	1460		0	2,000	1,733	1,733	
11-10	Clean & Paint	1460		5,000	5,000	734	734	
Ira Owens Homes	Kitchens & Baths	1460		0	2,000	1,135	1,135	
AMP 3 WIDE	Youth Services	1408		2,500	2,500	2,579	2,579	
	Administration	1410		0	16,795	9,677	9,677	
	Audit	1411		2,250	2,250	2,250	0	
	Prof Services, Fees & Costs	1430		500	500	645	645	
	Site Improvement	1450		0	1,000	235	235	
	Extraordinary Maintenance	1460		3,000	1,000	0	0	
	Water Heaters	1460		3,780	0	0	0	
	Ref & Ranges	1465.1		2,520	6,300	3,661	3,661	
	Non Dwelling Equipment	1475		5,145	5,145	157	157	
	Relocation	1495.1		500	500	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2008					
PHA Name: Housing Authority of Hopkinsville		Grant Type and Number					
		Capital Fund Program Grant No: KY36P011 50108					
		CFPP (Yes/No):					
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
				Original	Revised¹	Funds Obligated²	Funds Expended²
AMP 4	Resident Services	1408		2,500	2,500	2,500	42
Pennyrite Village	Administration	1410		0	14,396	8,295	8,295
Riverfront Village	Audit	1411		2,250	2,250	2,250	0
	Prof Services, Fees & Costs	1430		500	500	552	552
	Cut & Trim Trees	1450		1,000	1,000	68	68
	Sidewalks	1450		2,000	2,000	0	0
	Paint Exterior of Buildings	1460		40,000	40,000	0	0
	Structural Repairs	1460		15,000	15,000	0	0
	Emergency & Smoke Alarms	1460		3,500	3,500	0	0
	Closet Doors	1460		7,000	7,000	0	0
	Kitchens & Baths	1460		17,000	17,000	3,774	3,774
	Floors	1460		4,000	4,000	0	0
	Clean & Paint	1460		12,000	10,000	326	326
	GFCL's	1460		1,000	1,000	0	0
	Extraordinary Maintenance	1460		3,000	3,000	0	0
	Water Heaters	1460		3,060	0	0	0
	Ref & Ranges	1465.1		2,040	5,100	3,245	3,245
	Non Dwelling Equipment	1475		4,165	4,165	150	150
	Relocation	1495.1		500	500	0	0

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary		FFY of Grant: 2009	
PHA Name: Housing Authority of Hopkinsville		FFY of Grant Approval:	
Grant Type and Number Capital Fund Program Grant No: KY36P011 S0109		OMB No. 2577-0226	
Replacement Housing Factor Grant No:		Expires 4/30/2011	
Date of CFPP:			

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Reserve for Disasters/Emergencies	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹
			Revised ²	Final Performance and Evaluation Report		
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	137,480	115,980			
3	1408 Management Improvements	1,000	1,000			
4	1410 Administration (may not exceed 10% of line 21)	79,723	79,723			
5	1411 Audit	12,000	12,000			
6	1415 Liquidated Damages	0	0			
7	1430 Fees and Costs	2,000	2,000			
8	1440 Site Acquisition	10,000	10,000			
9	1450 Site Improvement	4,000	4,000			
10	1460 Dwelling Structures	459,029	505,529			
11	1465 I Dwelling Equipment--Nonexpendable	35,000	35,000			
12	1470 Non-dwelling Structures	30,000	5,000			
13	1475 Non-dwelling Equipment	25,000	25,000			
14	1485 Demolition	0	0			
15	1492 Moving to Work Demonstration	0	0			
16	1495.1 Relocation Costs	2,000	2,000			
17	1499 Development Activities ⁴	0	0			

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Part I: Summary		FFY of Grant: 2009	
PHA Name: Housing Authority of Hopkinsville	Grant Type and Number Capital Fund Program Grant No: KY36P011 50109 Replacement Housing Factor Grant No: Date of CFP:	FFY of Grant Approval:	

Line	Type of Grant	Performance and Evaluation Report for Period Ending:	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²		
18a	1501 Collateralization or Debt Service paid by the PHA		0	0		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		0	0		
19	1502 Contingency (may not exceed 8% of line 20)		0	0		
20	Amount of Annual Grant:: (sum of lines 2 - 19)		797,232	797,232		
21	Amount of line 20 Related to LBP Activities		0	0		
22	Amount of line 20 Related to Section 504 Activities		0	0		
23	Amount of line 20 Related to Security - Soft Costs		0	0		
24	Amount of line 20 Related to Security - Hard Costs		0	0		
25	Amount of line 20 Related to Energy Conservation Measures		0	0		
Signature of Executive Director			Date	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009				
PHA Name: Housing Authority of Hopkinsville		Capital Fund Program Grant No: KY36P011 50109						
		CFFP (Yes/ No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	Audit	1411		2,750	2,750			
	Site Work & Landscaping	1450		500	500			
	Sidewalks & Parking Lots	1450		500	500			
	Clean & Paint	1460		25,000	25,000			
	Kitchens & Baths	1460		140,000	116,500			
	Exterior Structure	1460		40,000	10,000			
	Plumbing Repairs	1460		8,000	8,000			
	Ref & Ranges	1465.1		12,000	12,000			
	Laundry Room	1470		20,000	0			
	Non Dwelling Structures	1470		2,000	1,000			
	Computer	1475		0	1,500			
	Relocation	1495.1		500	500			
AMP 2	Audit	1411		2,750	2,750			
	Site Work & Landscaping	1450		500	500			
	Sidewalks & Parking Lots	1450		500	500			
	Clean & Paint	1460		20,000	20,000			
	Interior Structure	1460		50,000	30,000			
	Exterior Structure	1460		30,000	15,000			

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 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009				
PHA Name: Housing Authority of Hopkinsville		Capital Fund Program Grant No: KY36P011 50109						
		CEFP (Yes/ No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 2 continued	Central Heat / Air 11-02	1460		0	165,000			
	Plumbing Repairs	1460		3,000	3,000			
	Ref & Ranges	1465.1		10,000	10,000			
	Non Dwelling Structures	1470		2,000	1,000			
	Computer	1475		0	1,500			
	Relocation	1495.1		500	500			
AMP 3	Audit	1411		2,750	2,750			
11-05 Brooks Village	Site Work & Landscaping	1450		500	500			
11-06 Waddell Village	Sidewalks & Parking Lots	1450		500	500			
11-10 Ira Owens	Clean & Paint	1460		20,000	20,000			
11-13 Honeysuckle	Interior Structure	1460		35,000	15,000			
	Exterior Structure	1460		25,000	15,000			
	Plumbing Repairs	1460		3,000	3,000			
	Ref & Ranges	1465.1		8,000	8,000			
	Non Dwelling Structures	1470		2,000	1,000			
	Computer	1475		0	1,000			
	Relocation	1495.1		500	500			

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² To be completed for the Performance and Evaluation Report.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Part I: Summary		FFY of Grant: 2009	
PIHA Name: Housing Authority of Hopkinsville, P.O. Box 437 Hopkinsville KY, 42241		Grant Type and Number Capital Fund Program Grant No: KY36S01150109 Replacement Housing Factor Grant No: Date of CFFP:	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:1) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	3 March 2010)	
				Total Estimated Cost	Total Actual Cost ¹
	Summary by Development Account		Revised ²	Obligated	Expended
1	Total non-CFP Funds		0		
2	1406 Operations (may not exceed 20% of line 21) ³		0		
3	1408 Management Improvements		0		
4	1410 Administration (may not exceed 10% of line 21)		0		
5	1411 Audit		0		
6	1415 Liquidated Damages		0		
7	1439 Fees and Costs		0		
8	1440 Site Acquisition		0		
9	1450 Site Improvement		0		
10	1460 Dwelling Structures		992,390	992,390	648,593
11	1465.1 Dwelling Equipment—Nonexpendable		0		
12	1470 Non-dwelling Structures		20,000	20,000	0
13	1475 Non-dwelling Equipment		0		
14	1485 Demolition		0		
15	1492 Moving to Work Demonstration		0		
16	1495.1 Relocation Costs		0		
17	1499 Development Activities ⁴		0		

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary		FY of Grant: 2009	
PHA Name: Housing Authority of Hopkinsville, P.O. Box 437 Hopkinsville KY, 42241	Grant Type and Number Capital Fund Program Grant No.: KY36S01150109 Replacement Housing Factor Grant No: Date of CFFP:	FY of Grant Approval:	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 12/31/2009 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0				
19	1502 Contingency (may not exceed 8% of line 20)	0				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,012,390		1,012,390		648,593
21	Amount of line 20 Related to LBP Activities	0				
22	Amount of line 20 Related to Section 504 Activities	0				
23	Amount of line 20 Related to Security - Soft Costs	0				
24	Amount of line 20 Related to Security - Hard Costs	0				
25	Amount of line 20 Related to Energy Conservation Measures	0				
Signature of Executive Director		Date		Signature of Public Housing Director		Date

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name: Housing Authority of Hopkinsville.
 P.O. Box 437
 Hopkinsville KY, 42241

Grant Type and Number
 Capital Fund Program Grant No: KY36S01150109
 CFFP (Yes/No):
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
11 - 01	New shingled roofs, 3 buildings	1460		400,000	19,229	19,229	19,229	
Pennyrite Homes	Kitchen & bath remodel, 3 units	1460		100,000	113,924	113,924	113,924	
11 - 02	New shingled roofs, gutters / downspouts	1460		137,390	250,296	250,296	13,870	
Moore Court								
11 - 04	New shingled roofs, gutters, fascia	1460		100,000	280,405	280,405	250,298	
Riverfront Village	Repair exterior stucco / paint	1460		55,000	0	0	0	
Pennyrite Village								
11 - 05	New siding, shingled roofs, porch additions	1460		100,000	193,372	193,372	116,372	
Waddell Village	New roof community room	1470		0	10,000	10,000	0	
11 - 06	New shingled roofs, porch additions	1460		100,000	135,164	135,164	134,900	
Brooks Village	New shingled roof, community room	1470		20,000	10,000	10,000	0	
	TOTAL			1,012,390	1,012,390	1,012,390	648,593	

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² To be completed for the Performance and Evaluation Report.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of Hopkinsville.
 P.O. Box 437
 Hopkinsville KY, 42241

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
11 - 01 Pennyrite homes	17 March, 2010		17 March, 2011 60%		
11 - 02 Moore Court	17 March, 2010		17 March, 2011 60%		
11 - 04 Riverfront Village Pennyrite Village	17 March, 2010		17 March, 2011 60%		
11 - 05 Waddell village	17 March, 2010		17 March, 2011 60%		
11 - 06 Brooks Village	17 March, 2010		17 March, 2011 60%		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part I: Summary		PHFA Name: Housing Authority of Hopkenville		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R011 50107 Date of CFFP:		FY of Grant: 2007 FY of Grant Approval:	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:1) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴			6,814		6,814	0

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2007	
PHA Name: Housing Authority of Hopkinsville	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R011 50107 Date of CFFP:	FFY of Grant Approval:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	6,814		6,814	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

