

PHA 5-Year and Annual Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

**OMB No. 2577-0226
Expires 4/30/2011**

1.0	PHA Information PHA Name: <u>Housing Authority of Paducah (HAP)</u> PHA Code: <u>KY-006</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/2010</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>871</u> Number of HCV units: _____				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: See revise mission statement				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. See attached document entitle Goals and Objectives				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. See attached Document entitled PHA Plan Update				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable. See attached document</i>				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached HUD-50075.1 or 11.0 (h)				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached HUD-50075.2 or 11.0 (i)				
8.3	Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. 2005-2009 RHF will be used for new construction.				
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.				
9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year.				

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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5.1 PHA Mission Statement as follows:

The PHA's mission is: (state mission here):

The mission of the Housing Authority of Paducah is to assist qualified, responsible families and individuals with safe, decent, and affordable housing opportunities as they strive to achieve or maintain self-sufficiency and improve the quality of their lives while treating the residents with dignity and respect. The Housing Authority of Paducah is committed to operating in an efficient, ethical, and professional manner. In its operations, the Housing Authority of Paducah is committed to revitalizing and maintaining neighborhoods and a strong urban core. The Housing Authority of Paducah will create and maintain partnerships with its clients and appropriate community agencies in order to accomplish this mission.

Comment: Mission Statement was slightly modified to give more emphasis on resident rights.

5.2 Goals and Objective:

A. Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
 - Reduce public housing vacancies: *Maintain at current levels.*
 - Leverage private or other public funds to create additional housing opportunities: *Seek ARRA Funding of \$2,600,000*
 - Acquire or build units or developments: *Develop 32 Elder/handicap units*

- PHA Goal: Improve the quality of assisted housing
Objectives:
 - Improve public housing management: (PHAS score) *98 points*
 - Increase customer satisfaction:

The RASS score has improved because of better communications efforts and conversion to asset management. In next few years we plan achieve self awareness of residents to work with their Property manager to improve the quality of life issues. Maintain current 9 of 10 rating.

- Renovate or modernize public housing units: *Renovate 122 Units*

Continue to spend \$1,000,000 per year on needed repairs and replacement of equipment such as refrigerators and stoves.

- Demolish or dispose of obsolete public housing: *Demo 38 units*

We plan to demolish 38 units in four development. Application is being prepare by the Schiff Group. Public meeting are being held with affected residents.

- Provide replacement public housing:

We plan to build 32 new units in 2010 on property given to us by the City. We will use a combination of ARRA Competitive funds and RHF funds and 2009 and 2010 Capital funds. We have leveraged \$800,000 from Paducah Bank.

- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

Implement public housing or other homeownership programs:

We plan to buy and sell two additional units in 2010 upon HUD approval for action started in 2009. The units are already acquired with 2005/6 RHF funds. We will request SAC approval to dispose of these units by amending our RHF plan in 2011.

Other: (list below)

Create 32 new public housing units in 2010.

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:

We have already achieved this goal in 2010 but need to continue to remove barriers that could impact deconcentration efforts by making property managers more aware of the problem of income disparities. Thus we will maintain our current level of achievement

Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income

developments: *Continue to use two choice plan and selection of AMP*

Implement public housing security improvements: *Install Cameras in all family developments*

Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households Objectives:

Increase the number and percentage of employed persons in assisted families:

Housing authority is revising Section 3 plan to take a more aggressive posture for hiring and training tenants with our contractors. We will make every effort to achieve the HUD goals in 24CFR135.30. We have had some success by given more points to working families. This has

resulted in more rentals to employed families. Hire consultant to assist us.

- Provide or attract supportive services to improve assistance recipients' employability:

Maintain a contract with the state to continue our partnership on assisted service for LMI receiving state KTAP.

- Provide or attract supportive services to increase independence for the elderly or families with disabilities.

Continue to apply for operating subsidies for self sufficient coordinator and promote and organize programs for seniors. In 2009, we spend approximately \$45,000 in this area. Our coordinator is Anne Simpson.

- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:

Contract with company to train staff on fair housing regulations including Architectural Barrier, UFAS, and ADA. Amend ACOP to include proper criteria for fair housing regulations, et al. Traing all 30 employees.

- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: *Maintain procedures to identify and assist families during move-in and recertification.*

- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

Commit Capital Grant funds for the next five years to bring all units for disabled and handicapped into compliance with UFAS and ADA. No less than \$200,000 per year will be earmarked for the AMPs. In 2009, the housing authority spent in excess \$94,000 for UFAS repairs to sidewalks and ramps.

6.0 - PHA Plan Update: (a)

1. The housing authority has increased the number of units for disable and handicapped families by reallocating significant capital funds for UFAS/ADA improvements. Work items such as ramps were repaired or replace to maintain an 8.33% or less slope, electrical and mechanically handicapped door openers were installed in all offices, lever door handles were installed in handicapped designated apartments and the office bathrooms were made more handicapped accessible.
2. Office improvements and creation of new offices on each development site were rehabilitated to accommodate offices for each new AMP 1- 4.
3. Security cameras were installed in three of our Development KY006-004, 6 and 7.
4. Electrical generator will be installed in Development KY006-003. This was necessary because of the recent ice storm of 2009. Many dollars were expended for emergences costs during the ice storm to repairs roofs, gutter, tree removal, electrical repairs, telephone poles, and fences.
5. Minor revision to the Lease, ACOP, and application were made to accommodate the Voluntary Compliance Agreement. Changes are on file with FHEO awaiting approval. The Board of Commissioners have not approved the changes as FHEO reserved this right before formal approval.
6. New Utilities allowances have been development by Constellation Energy and are to be approved in November 2008.
7. 5-year energy audit was completed by Constellation Energy in July 2007. Report is waiting to be finalized and sent to HUD for approval.
8. We received both Stimulus Formula (\$2,033,553) and Competitive (\$2,621,550) capital grant funds. The Formula money will be used for many repair items in our Anderson Development while the Competitive money will be used to fund a new construction development along with Replacement Housing Funding and leveraged (\$800,000) funds to construct 28-32 units of new housing in 7-8 fourplex buildings on property donated to HAP.

6.0 - PHA Plan Update: (b)

The 5-year and annual plan will be located in the office of the Executive Director, Asset management Company, located at 2330 Ohio Street, Paducah, KY 42003.

7.0 (A) Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable:*

(A) HAP plans to demolish 38 units in three developments as follows KY006-004 (12), KY006-0005b (10), and KY006-006b (16). Application is being prepared by the Schiff group. Public hearings were and have been held with resident council and affected tenants. We discuss it in more detail below.

HAP received Competitive Stimulus funding (\$2,621,550) for constructing 28-32 new public units. The new development will be KY006-014. RHF accumulated money will be used with these fund new construction along with leveraged funds (\$800,000). Environmental assessment is near completion, architectural contract was advertised, and development documents are to be submitted to HUD.

Homeownership is proceeding well. To date we have sold 11 units (Section 32) since inception and two in 2009. We have 7 remaining Section 32 houses to sell. We also received two other houses from the City which we placed into homeownership and sold to low income families bring our total sales to 13. With our 2005 RHF funding, we bought two more units with HUD approval in November 2008. We are still working with the local office to get these houses on operating subsidy and will eventually place them in our home ownership program in 2010.

7.0 (B) Demolition and/or Disposition, (Reported Formula Stimulus Money)

The housing authority plans to demolish 38 units in AMP-4. The units are located in our old developments in AMP-4, 12 units in KY006-004; 10 units in KY006-005b and 16 units in KY0060006b. The specific units are as follows:

<u>Unit#</u>	<u>Size</u>
4052	4
4053	2
4054	2
4055	2
4056	2
4057	3
4090	3
4091	2
4092	2
4093	2
4094	2
4095	3
5102	1
5103	1

5104	1
5105	1
5106	1
5107	1
5108	1
5109	1
5110	1
5111	1
6134	1
6135	1
6136	1
6137	1
6138	0
6139	0
6140	0
6141	0
6142	0
6143	0
6144	0
6145	0
6146	1
6147	1
6148	1
6149	1

Timetable:

The housing authority is working with a well known contractor to prepare and submit the demolition application by December 31, 2009 and seek HUD approval by March 31, 2010.

9.0 Housing Needs:

The housing authority and City of Paducah population has virtually stagnated over the past several years. Our population has slightly declined because of the lack of good paying jobs and economic decline. The City has experience some resurgence in the metropolitan part of Paducah in areas called Lowertown and Fountain Avenue. We have apartments in both areas. The City has provided all types of housing incentives to attract families back to the City. New construction has fallen off and the sale of houses have dropped as well. Our own experience with homeownership has demonstrated that houses are not selling.

Homelessness is increasing. In the past nine months, PCM was unable to assist or place 576 individuals and families into temporary housing. River City Mission has similar experience and turned a large number of families away for lack of space. For the housing authority, our waiting list is growing and is over 150 families with a majority from singles. Looking at the pool as a whole, the size of units needed for these families is in all size units. However, our need seems to be in the area of one bedroom units. However, we don't need to build or convert any of our units to meet the demands of our applicants. We have just seen an increase in this group of applicants.

We presently are running at 1-2 percent vacancies. Turn-over stills to be high and exceeds the national average. We turn over about 20-25 percent of our units. As soon as an apartment is turned, it is rented. Our biggest need seems to be in the area of single non-elderly and single elderly family units.

As to elderly population, Paducah is retaining a high percentage of elderly. We are seeing more requests for handicapped features and special accommodations from our existing tenants than ever after they move into our apartments. More than 60-75 percent of our elder units are rented by single elder families.

As to race, we are seeing an equal number of ethnic groups applying for housing. African American families lead in both applications and occupancy. It is about 52 percent of our inventory. White families constitute 46 percent and 2 percent in all other races combined. Hispanic percentage in Paducah is less than 1.2 percent and is declining. We average more than 1.2 percent occupancy but this number fluctuates monthly. The City is 25 percent black, 73 percent white, 2 percent Hispanic and others.

The housing authority is currently meeting the needs of all applicants. We have a good economic mix of families and incomes within the deconcentration range. All AMPs are within the 85-115 percent range as defined by HUD. Over the next few years, this may change if the economy doesn't improve. We are seeing more very low income (VLI) families applying for housing. We exceed the required 40 percent of applicant for VLI and it is a trend that will not change soon.

10.0 Additional Information (a): To meet our **mission statement**, these are the goals and objectives for the past five years:

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)

Progress in meeting Goals: *To these goals, we have reduced our vacancies for 6 percents, five years ago, to about 1 percent this year. This was attributed to improvement management, maintenance, and local support. Funds were leveraged for the development of 14 new apartments five years ago. The City, Paducah Power, JSA, and Atmos Gas contributed significant in-kind contribution to the development of the units. With the approval HUD, RHF and Capital Grant funds were used to build these houses.*

- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)

Progress in meeting goals: *The housing authority has been very aggressive in lease enforcement, police presents, and modernizing our 868 apartments. Crime statistics have shown a steady decline every year for the past five years. Last year only 87 reported crimes were reported in 12 months and represented a 30 percent reduction from last year. Our PHAS score increased from a 91 to 98 last year. Our RASS score improved from low of 7 to 9 of 10. This is attributed to increase communication through newsletter, meetings, and hard work. We leveraged both our capital grant and energy saving to bring an additional \$9.9 million in new funding for modernizing and renovating our apartments.*

- PHA Goal: Increase assisted housing choices
- Objectives:
- Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below) Apply for New Construction

Progress in meeting goals: *The housing authority received an approved Section 32 homeownership program five years ago. To date, we have sold 14 of 19 single family homes and 2 other homes that the City gave us. Also, we have used the sales proceeds to buy and renovate 7 homes through Paducah Housing Services. Thus, we have increase private ownership of homes by 23. On September 27, we were funded \$2.6 million to build addition public housing units. A combination of Stimulus, leveraged and RHF will be used to build 28-32 new apartments in 2010. These units will be build to Green engineering standards.*

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
- Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

Progress in meeting goals: *In 2008 and again 2009, the housing authority was able to achieve deconcentration in all AMPs. This was do largely by improving the quality of our units. We have raised both the physical score to a 29 of 30 and a 9 of 10 for RASS. In addition, we have now improved our security by adding security cameras to two more developments and updating existing equipment. Our final family development is schedule to have cameras in 2010. We also enforce strict requirements limiting access to our property through "no trespassing signs". We actually prosecute and evict for failing to comply. Finally, income mixing has not been needed since we achieved deconcentration in our AMPs. Property managers are given the annual report on our deconcentration efforts.*

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

Progress in meeting goals: *The housing authority held several economic development classes over the past few years. We have also encouraged local colleges to come to the housing authority to provide college opportunity and recruitment. One local college has moved part of their nursing program to our Elmwood site and residents are attending. We have partner with Ikids and Paducah Day Nursery for employment and training of residents in Child Care. Boy Scouts of America have hired two residents to work with our potential scouts. Housing authority operated a ROSS painter's apprentice program. Lastly, we are working with adult education for handicapped employees and recently hired a new employee. As to tenants, we have adopted all types of deductive incentives for employment in the calculation of rent.*

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

Progress in meeting goals: *The housing authority has an affirmative fair plan. We have worked with local minority leaders to attract both Hispanics and black families. We have modified our ACOP in all areas related to FHEO, UFAS and ADA. Housing authority spend more than \$90K last year to improve ramps, interiors, and much more for handicapped and disable. Substantial funds have been allocated for PHA wide*

improvements for disabled families. We also applied for competitive stimulus grant funds for three developments and none were funded. We have modified our controlling policies to incorporate all FHEO regulations. We are working with the Louisville FHEO on our VCA.

Other PHA Goals and Objectives: (list below)

The Housing Authority of Paducah (HAP) has broadened its selection criteria definition of "domestic violence" to cover the provisions of VAWA of 2005. As such, female victims of domestic violence, sexual assault, dating violence and stalking will be granted a priority in selection for vacant public housing units. Additionally, HAP has implemented a lease addendum to spell out the VAWA protections granted to female victims (i.e., they will not be evicted as victims of domestic violence) who are already residents of HAP. Thus, HAP will seek to offer selection preference to future clients and occupancy protection for current female residents who are victims of "VAWA" actions. Also, HAP has worked very hard with Woman Aware to house women/families who are in a domestic situation.

10.0 Additional Information (b):

The Housing Authority of Paducah (HAP) has chosen the following as its definition of Substantial Deviation from its Annual Plan:

- a.) Redirection of more than 25% of its operating budget funds from any budgeted/scheduled activity to another activity or:
- b.) A major change in program direction (e.g., new or different housing selection preference criterion, new or changes to deductions from income-based rents, additional efforts to enhance deconcentration opportunities, changes in the basis of determining Ceiling/Flat rent amounts, etc.) that requires action on the part of the Board of Commissioners; or
- c.) Increasing or decreasing the total number of HAP employees by more than 25% from that authorized on the April 1st of each fiscal year.

However, none of these changes will be considered a Substantial Deviation IF those changes result from Government (i.e., Federal, State, or Local) actions over which the HA exercises no control.

HAP has chosen to use the HUD definition of Significant Amendment or Modification. Specifically, it will consider the following to be such modifications/amendments:

- a.) Changes to rent or admission policies or organization of its waiting list, or.
- b.) Additions of non-emergency work items (not included in the current Annual Statement or 5-Year Action Plan) or change in use of the replacement reserve funds under the Capital Grant Funds Program, or
- c.) Any change with regard to demolition or disposition, designation of projects/buildings (for the elderly/disabled or families with disabilities), homeownership programs or conversion activities.

However, none of these changes will be considered Substantial Amendments/Modifications if those changes result from Government (i.e., Federal, State, of Local) actions over which the HAP exercises no control.

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011
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**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 11 5-Year and/or 2010 Annual PHA Plan for the PHA fiscal year beginning April 1, 2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of Paducah
PHA Name

KY006
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2010 - 2014

Annual PHA Plan for Fiscal Years 2010 - 2011

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title Chairman, Housing Authority of Paducah
Raynarldo M Henderson	
Signature	Date January 8, 2010
	

11.0 (b)

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of Paducah, Kentucky

Program/Activity Receiving Federal Grant Funding

Capital Funds Programs

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Housing Authority of Paducah
2330 Ohio Street
KY 6-03, KY 604, KY 6-05
KY 6-06, KY 607, KY 6-08,
KY 6-09, KY 6-11, KY 6-12
KY 6-13, KY 6-14
Paducah, KY (McCracken County), KY 42003

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Robert C. Ross

Signature

Robert C. Ross

X

Title

Executive Director

Date

1/8/2010

11.02

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of Paducah, KY

Program/Activity Receiving Federal Grant Funding

Operating Subsidy, Capital Funds Programs

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Title

Robert C. Ross

Executive Director

Signature

Date (mm/dd/yyyy)

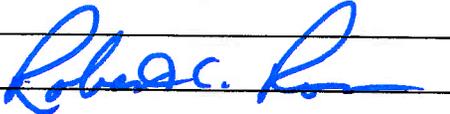
Robert C. Ross

01/08/2010

11.0 (d)

Disclosure of Lobbying Activities

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure)

1. Type of Federal Action: a. contract <u>b</u> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: a. bid/offer/application <u>a</u> b. initial award c. post-award	3. Report Type: a. initial filing <u>a</u> b. material change For material change only: Year <u>2010</u> quarter _____ Date of last report <u>2009</u>
4. Name and Address of Reporting Entity: <u>X</u> Prime _____ Subawardee Tier _____, if Known: Housing Authority of Paducah 2330 Ohio Street Paducah, KY 42003 Congressional District, if known: 1 st	5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: U.S. Department of Housing and Urban Development	7. Federal Program Name/Description: CFDA Number, if applicable: <u>14.885</u>	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> None	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> Not Applicable	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Robert C. Ross</u> Title: <u>Executive Director</u> Telephone No.: <u>270-450-4224</u> Date: <u>January 08, 2010</u>	
Federal Use Only	Authorized for Local Reproduction Standard Form - LLL (Rev. 7-97)	

Resident Council Meeting - Nov 9, 2009

Executive Director Points of Interest:

- 1 High Performer – 98
2. Capital Grant Funding and Budget Information
3. Focus on Anderson
4. Fair Housing Report
 - A. Hispanics
 - B. 504 Improvements
 - C. VCA (May 2009)
5. New Mission Statement
6. 5-year plan in 2010-2014 (HUD-5075)
7. Re-Organization of HAP into full AMPs (May 2009)
8. Operating subsidy – still unknown for 2010. For 2009 we will get 88.7%.
9. Security Cameras are about to be installed in Ella Munal and operating cameras in Blackburn. Anderson cameras were installed with the Blackburn cameras. .
10. Resident Comment: (Added November 10, 2009):

Residents appear to want more clothes lines in Pierce Lackey. Concerns about the laundry facilities at Anderson! Accounting practices and format of the reports for the Council! Outdoor storage units for Blackburn were discussed. There are 77 units on the Blackburn site. I estimated it might cost around \$400,000 to add storage sheds. I agree that sheds would be a nice addition to all apartments. However, Capital Grant funds are committed to Anderson for the next few years,.

As for these items, I will look at the clothes line problem. Ron thinks we need more lines. I need to meet with the PM do an assessment. As for the storage units, we need to do a survey of the cost and benefits of this work item. It would involve 77 apartments and cost about \$400K. We do not have the money this year but I will look into the issue.



Housing Authority of Paducah

2330 Ohio Street Paducah, KY 42003

Robert C. Ross, Executive Director

November 9, 2009

Resident Council Comments:

I, Robert C. Ross, met with the resident council and a host of other resident concerning the (2010-2014) 5-year plan on November 9, 2009 at 3:30 PM. I provided copies of the pertinent portions of the five-year plan and discussed each section thoroughly including the planned renovations for Anderson Court in AMP – 4 in detail. I shared the new mission statement, deconcentration spreadsheet, and discussed last year's resident comments and how we completed each of these suggestions. I discussed the May 2009 FHEO VCA and defended why I was spending so much money on Section 504 improvements. I told them that rules are rules and that we have to meet these regulations or loose funding. We discussed the competitive and formula stimulus grants funds and construction of the H.C. Mathis development for handicapped, disable and seniors. Several wanted to move to these units after completion of the apartments. It was a lively discussion on tenant selection for the new units. All in all it was a good meeting.

The residents did not ask for any changes to our plan for this year and did not make any significant recommendations to change the proposed work items in the capital grant 5-year plan. The resident advocate for AMP-3 did suggest that storage sheds be added to our Capital Grant program for Blackburn in the near future. It is estimated to cost around \$400,000 to build. There are not sufficient funds in our Capital Grant program to add storage units to the exteriors.

Robert C. Ross
Executive Director



11.0 (g)

Challenged Elements:

I certify that no elements of the five year plan were challenged at either the meeting with the residents, public hearing, or board meeting.


Robert C. Ross

Executive Director Certified: January 8, 2010

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: KY36P00650110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010

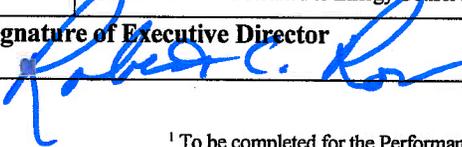
Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	288,940			
3	1408 Management Improvements	125,000			
4	1410 Administration (may not exceed 10% of line 21)	145,060			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	65,000			
10	1460 Dwelling Structures	113,600			
11	1465.1 Dwelling Equipment—Nonexpendable	20,000			
12	1470 Non-dwelling Structures	15,000			
13	1475 Non-dwelling Equipment	10,000			
14	1485 Demolition	190,000			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: KY36P0050110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2010 FFY of Grant Approval: 2010	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	473,400				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,446,000				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities	117,000				
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 5/27/2010		Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Paducah			Grant Type and Number Capital Fund Program Grant No: KY36P006501110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1								
KY/6&9	Operating Fund Transfer	1406		66,970				
Ella Munal	Mgmt Imp/FHEO Training/UFAS Assess	1408		29,750				
Dolly McNutt	Administration	1410		33,610				
	Debt Service	9000		108,882				
	UFAS/504 Sidewalks/Curbs	1450		5,000				
	Office Renovation & Camera Room	1470	1	5,000				
	Security Cameras/Camera Equip-Office	1475	12	10,000				
	Refrigerators/Stoves	1465	157	20,000				
	Sub Total			279,212				
AMP 2	Operating Fund Transfer	1406		80,170				
KY 6/3 & 5A	Mgmt Imp/FHEO Training/UFAS Assess	1408		33,500				
Elmwood/Elderly	Administration	1410		40,210				
	Debt Service	9000		132,552				
	Hot Water Heaters	1460	80	40,000				
	UFAS/504 Sidewalks/Curbs	1450	475 ft	20,000				
	Sub Total			346,432				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: KY36P00650110 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 3	Operating Fund Transfer	1406		59,050				
KY6/7, 7B,&8	Mgmt Imp/FHEO Training/UFAS Assess	1408		27,500				
Blackburn Family	Administration	1410		29,650				
Blackburn Elderly	Debt Service	9000		94,680				
	UFAS/504 Sidewalks/Curbs	1450	10	10,000				
	UFAS/504 Site/hearing/etc	1460	4	10,000				
	Sub Total			230,880				
AMP 4	Operating Fund Transfer	1406		82,750				
KY6/4, 5B, 7B, 6B,	Mgmt Imp/FHEO Training/UFAS Assess	1408		34,250				
11 &12	Administration	1410		41,590				
Anderson, Scattered	Debt Service	9000		137,286				
Site, Blackburn Elder,	UFAS/504 Sidewalks/Curbs/	1450	10	10,000				
Ella Elder, Elmwood	UFAS/504 Site/Hearing/etc	1460	5	20,000				
Elder	Office Renovation/HVAC	1470	1	10,000				
	Apartment Renovation/Paint Bldg	1460	100	43,600				
	Underground Utilities	1450	100	20,000				
	Demolition Bldg for Parking	1485	5	190,000				
	Sub Total			589,476				
	AMP Total			1,446,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: KY36S00650109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: CFRG 2009 FFY of Grant Approval: CFRG 2009
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 09/30/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	00.00		00.00	00.00
4	1410 Administration (may not exceed 10% of line 21)	100,000.00		00.00	00.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	118,553.00		36,062.77	36,062.77
8	1440 Site Acquisition				
9	1450 Site Improvement	560,000.00		24,620.87	00.00
10	1460 Dwelling Structures	1,165,000.00		289,979.13	00.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	20,000.00		4,055.20	4,055.20
13	1475 Non-dwelling Equipment	50,000.00		00.00	00.00
14	1485 Demolition	20,000.00			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

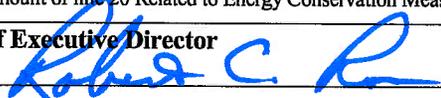
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: KY36S00650109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:CFRG 2009 FFY of Grant Approval: CFRG 2009
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 09/30/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,033,553.00		354,717.97	40,117.97
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 5-27-2010	Signature of Public Housing Director	Date
--	--------------------------	---	-------------

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Paducah			Grant Type and Number Capital Fund Program Grant No: KY36S00650109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: CFRG 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	Security Cameras	1475		50,000.00		00.00	00.00	
AMP 4	Parking Lots	1450	4	425,000.00			00.00	
	Drive Ways	1450	7	100,000.00		18,237.68	00.00	
	Walks-Concrete	1450	2000SF	10,000.00		1,823.77	00.00	
	Site Lighting	1450		25,000.00		4,559.42	00.00	
	Sub Total			560,000.00				
	Rear Decking/Outdoor Storage	1460	110	610,000.00		111,249.86	00.00	
	Roofs	1460	12	150,000.00		27,356.52	00.00	
	Bldg Modification	1460	12	205,000.00		114,897.39	00.00	
	Interior Renovations	1460	12	200,000.00		36,475.36		
	Sub Total			1,165,000				
	Office Building Renovations	1470	1	20,000.00		4,055.20	4,055.20	
						00.00	00.00	
	Demolition	1485	2	20,000.00		00.00	00.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

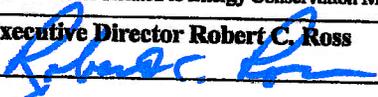
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Paducah 2330 Ohio Street Paducah KY, 42003		Grant Type and Number Capital Fund Program Grant No: KY00680000109F Replacement Housing Factor Grant No: Date of CFFP:		Revised Stimulus Competitive Grant Budget for Grant Funds only.	
				FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009 <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	214,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	244,750			
8	1440 Site Acquisition				
9	1450 Site Improvement	1,005,000			
10	1460 Dwelling Structures	1,157,800			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of Paducah 2330 Ohio Street Paducah KY 42003		Grant Type and Number Capital Fund Program Grant No: KY00680000109F Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009 <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,621,550				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities	524,000				
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	217,800				
Signature of Executive Director Robert C. Ross 		Date 10/29/2009 10/29/09		Signature of Public Housing Director Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHP funds shall be included here.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of Paducah

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP-4 (KY006-014)					
Engineering Services	11/15/2009		04/30/2012		
Site Improvements	06/30/2010		06/30/2011		
Construction	09/30/2010		12/31/2011		
Initial Operating Period	09/30/2011		04/30/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
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Part I: Summary						
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: KY36P00650109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	288,940				
3	1408 Management Improvements	125,000				
4	1410 Administration (may not exceed 10% of line 21)	145,060				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	290,000				
10	1460 Dwelling Structures	93,659				
11	1465.1 Dwelling Equipment—Nonexpendable	30,000				
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

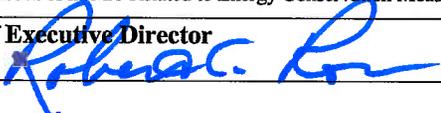
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: KY36P0050109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	473,400				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,446,059				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities	90,000				
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date 09/08/2009		Signature of Public Housing Director		
		5/25/2010				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant:			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1								
KY/6&9	Operating Fund Transfer	1406		66,970				
Ella Munal	Management Improvements	1408		29,750				
Dolly McNutt	Administration	1410		33,610				
	Debt Service	9000		108,882				
	UFAS/504 Sidewalks/curbs	1450		10,000				
	Refrigerators/Stoves	1465		30,000				
	Sub Total			279,212				
AMP 2	Operating Fund Transfer	1406		80,170				
KY 6/3 & 5A	Management Improvements	1408		33,500				
Elmwood/Elderly	Administration	1410		40,210				
	Debt Service	9000		132,552				
	UFAS/504 Sidewalks/curbs	1450		10,000				
	Sub Total			296,432				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: KY36P00650109 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 3	Operating Fund Transfer	1406	59,050					
KY6/7, 7B,&8	Management Improvements	1408	27,500					
Blackburn Family	Administration	1410	29,650					
Blackburn Elderly	Debt Service	9000	94,680					
	UFAS/504 Sidewalks/curbs	1450	10,000					
	UFAS/504 Interior Site/hearing Repairs	1460	10,000					
	Sub Total		230,880					
Amp 4	Operating Fund Transfer	1406	82,750					
KY6/4, 5B, 7B, 6B, 11 &12	Management Improvements	1408	34,250					
	Administration	1410	41,590					
Anderson, Scattered Site, Blackburn Elder, Ella Elder, Elmwood Elder	Debt Service	9000	137,286					
	UFAS/504 Sidewalks/curbs	1450	30,000					
	UFAS/504 Interior Site/hearing Repairs	1460	20,000					
	Apartment Renovation	1460	63,659					
	Construct Parking	1450	230,000					
	Sub Total		639,535					
	AMP Total		1,446,059					

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: KY36P00650108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009 <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements	134,680.00		134,680.00	134,680.00	
4	1410 Administration (may not exceed 10% of line 21)	40,739.35		24,739.35	24,739.35	
5	1411 Audit	134,680.00		134,680.00	134,680.00	
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition	30,000.00		30,000.00	30,000.00	
9	1450 Site Improvement					
10	1460 Dwelling Structures	127,171.55		65,277.04	65,277.04	
11	1465.1 Dwelling Equipment—Nonexpendable	170,721.50		120,721.50	120,721.50	
12	1470 Non-dwelling Structures	106,301.95		106,301.95	106,301.95	
13	1475 Non-dwelling Equipment	58,103.65		58,103.65	58,103.65	
14	1485 Demolition	71,000.00		71,000.00	27,575.11	
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

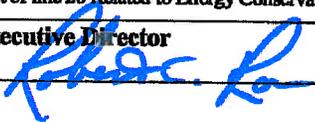
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: KY36P00650108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	473,400.00		473,400.00	00.00	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,346,798.00		1,218,903.49	702,078.60	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 11/2/09		Signature of Public Housing Director Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Paducah			Grant Type and Number Capital Fund Program Grant No: KY360065012008 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operating Fund Transfers	1406		134,680.00		134,680.00	134,680.00	Completed
PHA Wide	Staff Training	1408		24,739.35		24,739.35	24,739.35	Completed
PHA Wide	Residence Service	1408		16,000.00		0.00	0.00	
PHA Wide	Management Fees	1410		134,680.00		134,680.00	134,680.00	Completed
Fees/Cost	A/E Professional Fees	1430		30,000.00		30,000.00	30,000.00	Completed
PHA Wide	Concrete Work	1450		127,171.55		65,277.04	65,277.04	In Progress
PHA-Wide	Force labor-Sinks	1460		4,880.55		4,880.55	4,880.55	Completed
PHA-Wide	Sinks	1460		5,483.95		5,483.95	5,483.95	Completed
PHA-Wide	Security Renovations	1460		50,000.00		0.00	0.00	
KY6-4	Renovation of Apt	1460		110,357.00		110,357.00	110,357.00	In Progress

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650209 Date of CFFP:	FFY of Grant: R502-2009 FFY of Grant Approval: R502-2009

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 09/30/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	294,339.00		00.00	00.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650209 Date of CFFP:			FFY of Grant: R502-2009 FFY of Grant Approval: R502-2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009 <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	294,339.00		00.00	00.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
		11/2/09				

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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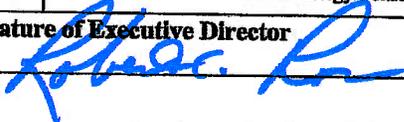
U.S. Department of Housing and Urban Development
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 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650208 Date of CFFP:		FFY of Grant: R502-2008 FFY of Grant Approval: R502-2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009 <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	259,735.00		00.00	00.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

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Part I: Summary							
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650208 Date of CFFP:			FFY of Grant: R502-2008 FFY of Grant Approval: R502-2008		
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report							
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹			
		Original	Revised ²	Obligated	Expended		
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant:: (sum of lines 2 - 19)	259,735.00		00.00	00.00		
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director 		Date 1/2/09		Signature of Public Housing Director 		Date 	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		
PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650207 Date of CFFP:	FFY of Grant: R502-2007 FFY of Grant Approval: R502-2007

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 09/30/2009 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	258,584.00		00.00	00.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary

PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650207 Date of CFFP:	FFY of Grant: R502-2007 FFY of Grant Approval: R502-2007
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Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 09/30/2009
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)				
21	Amount of line 20 Related to LBP Activities	258,584.00		00.00	00.00
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date 11/2/09	Signature of Public Housing Director	Date
---------------------------------	-----------------	--------------------------------------	------

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650206 Date of CFFP:		FFY of Grant: R502-2006 FFY of Grant Approval: R502-2006	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	188,161.00		00.00	00.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650206 Date of CFFP:			FFY of Grant: R502-2006 FFY of Grant Approval: R502-2006	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009 <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	188,161.00		00.00	00.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 			Date 11/2/09		Signature of Public Housing Director	Date

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650205 Date of CFFP:		FFY of Grant: R502-2005 FFY of Grant Approval: R502-2005	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	201,471.00		00.00	00.00

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650205 Date of CFFP:		FFY of Grant: R502-2005 FFY of Grant Approval: R502-2005	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009 <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	201,471.00		00.00	00.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 11/2/09		Signature of Public Housing Director 	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650205 Date of CFFP:	FFY of Grant: R502-2005 FFY of Grant Approval: R502-2005
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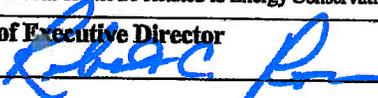
Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 09/30/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	201,471.00		00.00	00.00

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650205 Date of CFFP:			FFY of Grant: R502-2005 FFY of Grant Approval: R502-2005	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	201,471.00		00.00	00.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 11/2/09		Signature of Public Housing Director Date		

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary		
PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP: 11/10/2004	FFY of Grant: Bonds FFY of Grant Approval: Bonds

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 09/30/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	6,475,000.00		6,475,000.00	5,877,839.00
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	394,660.54		394,660.54	394,660.54
8	1440 Site Acquisition				
9	1450 Site Improvement	1,155,300.85		1,155,300.85	1,155,300.85
10	1460 Dwelling Structures	4,232,083.61		4,232,083.61	4,232,083.61
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	95,794.00		95,794.00	95,794.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP: 11/10/2004			FFY of Grant: Bonds FFY of Grant Approval: Bonds	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	597,161.00		597,161.00		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	6,475,000.00		6,475,000.00	5,877,839.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 11/2/09		Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Paducah			Grant Type and Number Capital Fund Program Grant No: Bond fund CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: Bond Fund		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Fees Cost	1430		394,660.54		394,660.54	394,660.54	Completed
KY6-5 A & B	Gabled Roofs	1460	30 Units	343,536.32		343,536.32	343,536.32	Completed
KY6-5B	Roof Replacement	1460	3 Units	63,525.00		63,525.00	63,525.00	Completed
KY6-6 A & B	Gabled Roofs	1460	46 Units	526,805.69		526,805.69	526,805.69	Completed
KY6-6 A & B	Roof Replacement	1460	23 Units	336,938.00		336,938.00	336,938.00	Completed
KY6-8 A & B	HVAC Replacement	1460	197 Units	683,000.00		683,000.00	683,000.00	Completed
KY6-6 A & B	Gabled Roofs	1460	20 Units	229,024.22		229,024.22	229,024.22	Completed
KY6-7 A & B	Roof Replacement	1460	11 Units	169,537.00		169,537.00	169,537.00	Completed
KY6-6 A & B	Gabled Roofs	1460	20 Units	686,985.63		686,985.63	686,985.63	Completed
Elmwood Elderly	Kitchen Install Vents	1460	40 Units	18,000.00		18,000.00	18,000.00	Completed
KY6-11	Retile Units	1460	30 Units	20,286.00		20,286.00	20,286.00	Completed
KY6-3	Exterior Renovations	1460	25 Bldg	936,445.75		936,445.75	936,445.75	Completed
6-11	Vinly siding, Gutter,Downspouts,Roofing	1460	30 Units	218,000.00		218,000.00	218,000.00	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing authority of Paducah			Grant Type and Number Capital Fund Program Grant No: CFPP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: Bond Fund		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	New concrete work	1450	All Sites	438,793.85		438,794.85	438,794.85	Completed
PHA Wide	Security Fence	1450	All Sites	482,000.00		482,000.00	482,000.00	Completed
KY 6-3	Install Sewer Clean Outs	1450	300 Units	108,132.76		108,132.76	108,132.76	Completed
KY 6-4	Install Sewer Clean Outs	1450	Various	47,014.24		47,014.24	47,014.24	Completed
KY 6-3	Install Water Shut Offs	1450	Various	79,360.00		79,360.00	79,360.00	Completed
KY 6-3	Elmwood Admin Bldg	1470	Admin Bldg	95,794.00		95,794.00	95,794.00	Completed
PHA Wide	Collateralization or Debt Service	1501	Admn Bldg	597,161.00		597,161.00	597,161.00	In Progress

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

Part I: Summary						
PHA Name/Number Housing Authority of Paducah KY006		Locality (City/County & State) Paducah, (McCracken County) Kentucky			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name Summary of all AMPs	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	427,000	446,600	456,600	456,600
C.	Management Improvements		75,000	75,000	75,000	75,000
D.	PHA-Wide Non-dwelling Structures and Equipment		20,000	20,000	20,000	20,000
E.	Administration		132,000	132,000	132,000	132,000
F.	Other-Refrigerators/Stoves		44,600	25,000	25,000	25,000
G.	Operations		264,000	264,000	264,000	264,000
H.	Demolition		10,000	10,000		
I.	Development					
J.	Capital Fund Financing – Debt Service		473,400	473,400	473,400	473,400
K.	Total CFP Funds		1,446,000	1,446,000	1,446,000	1,446,000
L.	Total Non-CFP Funds					
M.	Grand Total		1,446,000	1,446,000	1,446,000	1,446,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary

PHA Name/Number H A of Paducah, KY-006		Locality (City/County & State) Paducah (McCracken County), KY			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name AMP – 1 Ella Munal	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	35,000	40,000	40,000	40,000
C.	Management Improvements		17,250	17,250	17,250	17,250
D.	PHA-Wide Non-dwelling Structures and Equipment		5,000	5,000	5,000	5,000
E.	Administration		30,360	30,360	30,360	30,360
F.	Other-Refrigerators/Stoves		44,600	25,000	25,000	25,000
G.	Operations		60,720	60,720	60,720	60,720
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		108,882	108,882	108,882	108,882
K.	Total CFP Funds		301,812	287,212	287,212	287,212
L.	Total Non-CFP Funds					
M.	Grand Total		301,812	287,212	287,212	287,212

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

Part I: Summary

PHA Name/Number H A of Paducah, KY-006		Locality (City/County & State) Paducah (McCracken County), KY			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name AMP-2 Elmwood	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	38,040	52,640	65,000	55,000
C.	Management Improvements		21,000	21,000	21,000	21,000
D.	PHA-Wide Non-dwelling Structures and Equipment		40,000	5,000	5,000	5,000
E.	Administration		36,960	36,960	36,960	36,960
F.	Other					
G.	Operations		73,920	73,920	73,920	73,920
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		132,552	132,552	132,552	132,552
K.	Total CFP Funds		342,472	322,072	334,432	324,432
L.	Total Non-CFP Funds					
M.	Grand Total		342,472	322,072	334,432	324,432

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

Part I: Summary

PHA Name/Number H A of Paducah, KY-006		Locality (City/County & State) Paducah (McCracken County), KY			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name AMP-3 Pierce Lackey	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	48,600	50,000	35,000	35,000
C.	Management Improvements		15,000	15,000	15,000	15,000
D.	PHA-Wide Non-dwelling Structures and Equipment		5,000	5,000	5,000	5,000
E.	Administration		26,400	26,400	26,400	26,400
F.	Other					
G.	Operations		52,800	52,800	52,800	52,800
H.	Demolition					
I.	Development					
J.	Capital Fund Financing -- Debt Service		94,680	94,680	94,680	94,680
K.	Total CFP Funds		242,480	243,880	198,880	198,880
L.	Total Non-CFP Funds					
M.	Grand Total		242,480	243,880	228,880	228,880

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

PHA Name/Number H A of Paducah, KY-006		Locality (City/County & State) Paducah (McCracken County), KY			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number and Name AMP-4 Anderson	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>	
Physical Improvements Subtotal	Annual Statement	305,360	303,960	316,600	326,600	
Management Improvements		21,750	21,750	21,750	21,750	
PHA-Wide Non-dwelling Structures and Equipment		5,000	5,000	5,000	5,000	
Administration		38,280	38,280	38,280	38,280	
Other						
Operations		76,560	76,560	76,560	76,560	
Demolition		10,000	10,000			
Development						
Capital Fund Financing – Debt Service		102,286	137,286	137,286	137,286	
Total CFP Funds		559,236	592,836	595,476	605,476	
Total Non-CFP Funds						
Grand Total		559,236	592,836	595,476	605,476	

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2011			Work Statement for Year: 3 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP – 1 Ella Munal			AMP – 1 Ella Munal		
	UFAS Repairs/Curbs	5 Units	15,000	UFAS Repairs/Curbs	4 Units	5,000
	Offices Repairs	1	25,000	HVAC	25	40,000
	AMP-2 Elmwood			AMP-2 Elmwood		
	UFAS Repairs	5-8 Units	23,040	UFAS Repairs	7-10 Units	27,640
	Sidewalks/Curb Cuts	500 feet	20,000	Sidewalks/Curb Cuts	600 feet	30,000
	Hot Water heaters	80	40,000			
	AMP-3 Pierce Lackey			AMP-3 Pierce Lackey		
	UFAS Repairs	10-15	23,600	UFAS Repairs	10-15	25,000
	Office Repairs/HVAC	1	10,000	Roofs	5	15,000
	Int/Ext Bldg	AC/Cabinets/Roofs	20,000	Int/Ext Bldg	AC/Sidewalks/Roofs	15,000
	AMP-4 Anderson			AMP-4 Anderson		
	Exterior Porches/Sheds	25	60,000	Exterior Porches/Sheds	25	65,000
	Demolition	15 Units	56,000	Demolition	5 units	20,000
	Parking Lots (PL)	3	41,000	Front Porches	25	30,600
	UFAS Repairs	25	10,000	Roofs - Duplexes	7	70,000
	Dwell Repairs/Fences/Paint Bldg	25	48,360	UFAS Repairs	25	25,000
	Shrubs and Plants Screening - PL	Unknown Quantity	10,000	Dwelling Repairs/Paint Bldg/Porches	25	58,360

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Underground Utilities	5 Bldgs	30,000	Side Walks	225 Feet	20,000
	Office Repairs/HVAC	1	20,000	Underground Utilities	5 Bldgs	20,000
	Subtotal of Estimated Cost		\$447,000	Subtotal of Estimated Cost		\$466,600

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year 4 FFY 2013			Work Statement for Year: 5 FFY 2014			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See Appendix	AMP – 1 Ella Munal			AMP – 1 Ella Munal			
	UFAS Repairs	10-15 Units	10,000	UFAS Repairs	10-15 Units	10,000	
	Windows	25	20,000	Windows	25	20,000	
	HVAC	10	15,000	HVAC	10	15,000	
	AMP-2 Elmwood			AMP-2 Elmwood			
	UFAS Repairs	10-15	13,000	UFAS Repairs	10-15	10,000	
	Elect/HVAC/ Repairs	15	10,000	Elect/HVAC/ Repairs	15	10,000	
	Exterior Paint Bldgs	6	47,000	Ext Paint Bldgs	6	40,000	
	AMP-3 Pierce Lackey			AMP-3 Pierce Lackey			
	UFAS Repairs	4	10,000	UFAS Repairs	4	10,000	
	Off Street Parking	5	5,000	Ext Bldg Repairs	5	5,000	
	New Ext Doors	20	5,000	HVAC/Inter Repair	10	10,000	
	Ext Bldg/Grnds/HVAC		20,000	Ext Bldg/Grounds		15,000	
	AMP-4 Anderson			AMP-4 Anderson			
	Exterior Porches/Sheds/Decks	25	65,600	Exterior Porches/sheds	25	65,000	
	UFAS Repairs	25	25,000	UFAS Repairs	25	25,000	
	Porches/Paint Bldg	25	73,000	Porches	25	55,600	
	Roofs	6	57,000	Roofs	7	70,000	
	Interior Repairs	7	65,000	Build Renov/paint Bldg	25	96,000	
	Underground Utilities	5	36,000	Side Walks	225 Feet	20,000	
	Subtotal of Estimated Cost			\$476,600	Subtotal of Estimated Cost		

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2011		Work Statement for Year: 3 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	See Annual Statement	AMP – 1 Ella Munal		AMP – 1 Ella Munal
	FHEO Training	2,000	FHEO Training	4,000
	Security Cameras/Computers/Soft Ware	4,000	Copiers/Scanners/Office Equipment	8,250
	Property Management Training	11,250	Property Management Training	5,000
	AMP 2 – Elmwood		AMP 2 – Elmwood	
	FHEO Training	2,000	FHEO Training	4,000
	Security Cameras/Computers/Soft Ware	5,000	Security Cameras/Computers/Soft Ware	12,000
	Property Management Training	9,000	Property Management Training	5,000
	Work Horse	5,000		
	AMP-3 Pierce Lackey		AMP-3 Pierce Lackey	
	FHEO Training	2,000	FHEO Training	4,000
	Security Cameras/Computers/Soft Ware	5,000	Security Cameras/Computers/Soft Ware	6,000
	Property Management Training	5,000	Property Management Training	5,000
	AMP – 4 Anderson		AMP – 4 Anderson	
	FHEO Training	2,000	FHEO Training	5,000
	Office Equipment	3,750	Office Equipment	8,750
	Property Management Training	8,000	Property Management Training	8,000
	Security Cameras/Computers/Soft Ware	8,000		
	Subtotal of Estimated Cost	\$75,000	Subtotal of Estimated Cost	\$75,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2009	Work Statement for Year 4 FFY 2013		Work Statement for Year: 5 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP – 1 Ella Munal		AMP – 1 Ella Munal	
	Training	4,000	Training	4,000
	Security Cameras/Computers/Soft Ware	6,000	Security Cameras/Computers/Soft Ware	6,000
	Work Shop	5,250	Work Shop	5,250
	Copy Machine	2,000	Business Equipment	2,000
	AMP 2 – Elmwood		AMP 2 – Elmwood	
	Training	4,000	Training	4,000
	Security Cameras/Computers/Soft Ware	10,000	Security Cameras/Computers/Soft Ware	10,000
	Work Shop	5,000	Work Shop	5,000
	Copy Machine	2,000	Business Equipment	2,000
	AMP-3 Pierce Lackey		AMP-3 Pierce Lackey	
	Training	4,000	Training	4,000
	Security Cameras/Computers/Soft Ware	4,000	Security Cameras/Computers/Soft Ware	5,000
	Work Shop	5,000	Work Shop	5,000
	Copy Machine	2,000	Business Equipment	1,000
	AMP – 4 Anderson		AMP – 4 Anderson	
	Training	5,000	Training	5,000
	Security Cameras/Computers/Soft Ware	9,750	Security Cameras/Computers/Soft Ware	8,750
	Work Shop	5,000	Work Shop	5,000
	Copy Machine	2,000	Business Equipment	3,000
Subtotal of Estimated Cost	\$75,000	Subtotal of Estimated Cost	\$75,000	

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, Richard L. McQuady the CEO of Kentucky Housing Corporation certify
that the Five Year and Annual PHA Plan of the Paducah Housing Authority is
consistent with the Consolidated Plan of Commonwealth of Kentucky prepared
pursuant to 24 CFR Part 91.

 12-16-09

Signed / Dated by Appropriate State or Local Official



Housing Authority of Paducah

2330 Ohio Street Paducah, KY 42003
Robert C. Ross, Executive Director

October 16, 2009

CIVIL RIGHTS CERTIFICATION

I, Robert C. Ross, Executive Director of the Housing Authority of Housing Authority of Paducah do hereby certify that "The PHA will carry out the public housing program of the agency in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, Section 504 of the Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Robert C. Ross,
Executive Director

Date: October 16, 2009



Five-year Plan and Annual Plan for Fiscal Years 2010-2015

Background:

Each year the Housing Authority is required to submit to the U.S. Department of Housing and Urban Development a annual plan. This document outlines our proposed expenditure of Capital Fund monies in 2010 and projects future expenditures for 2011-2015. Attached is an executive summary of the plan.

Issue:

HUD regulations require that the Board of Commissioners authorize the staff to submit the approved plan, certifications and financial documents to HUD.

Recommendation:

Approve the resolution authorizing the submittal of the Capital Fund Five-year Action Plan for Fiscal-Years 2011-2015 and Annual Plan for Fiscal Year 2010.

RESOLUTION No. 625-10

Be it resolved by the Board of Commissioners of the Housing Authority of Paducah that the Executive Director is authorized to submit to the U.S. Department of Housing and Urban Development the proposed Annual and Five-Year Plan plus required attachments and authorizes either the Executive Director or Chairman to sign all required certifications, financial documents, and forms relating to these documents.

Motion made by:

Edward Norogul

Seconded by:

Ronald Rudolph

Date:

1-8-2010

Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

Our goals have not changed dramatically from prior years, in that the emphasis in this Plan is to provide new and/or additional housing opportunities, educational opportunities, and resident programs for our residents. Additionally, we intend to improve the physical condition of our existing properties and will complete a physical needs assessment under UFAS and 24 CFR, Part 8.

It is still the Housing Authority of Paducah's (HAP's) primary objective to offer opportunities for residents to purchase their own home and for the elderly to maintain their independence. These goals have not changed. These are the activities planned in the coming years to support these goals:

On February 11, 2005, our homeownership program was approved by HUD. Today we have sold 11 houses. In July 2007, HUD approved the accumulation of RHF funding. In 2010 or 2011, the HAP will use the accumulated RHF to construct new PHA housing for handicapped, disabled and elderly as discussed below.

Resident services continue to be a major thrust. The resident council continues to be supported with money and staff resources. The HAP has and continues to improve relationship by better communication through an aggressive information system and participation in their meetings.

It is the intent of HAP to move to Asset (Project-Based) Management in 2009. This housing authority failed the Federal Stop Loss review. The housing authority submitted another model for stop loss discarding the model recommended by Casterline & Associates. This was implemented in May 2009. HUD has scheduled a review in January 2010.

Asset Management began September 28, 2007 but was not approved by HUD. All employees accepted their new positions within the new management structure for this housing authority. New position descriptions were issued to accomplish the goals of asset management and new organizational chart approved by the Board of Commissioner in August 2007 and is still in place in 2009. We are still going through the changes as recommend in HUD's recent stop loss review report dated September 19, 2009.

In consultation with resident council and following the completion of the five-year needs assessment last year, CFP funds and stimulus funds will be

used in calendar year 2010 to support physical improvements including UFAS in all projects, rehab Anderson and construct of new apartments.

The housing authority plans to take aggressive action to revitalize our Anderson Development (KY006-004) commencing in 2009. As we said in mid October 2007 last year, an architectural concept was displayed to and approved the Board of Commissioners. The architects are finalizing the drawings and developing a rehabilitation program. We plan to advertise the entire construction in December 2010. We were able to do all of the improvements since receiving \$2,033,553 in formula stimulus funding.

HAP has and will allocated Capital Funds over the next five years to accomplish the various stages of the rehabilitation of the Anderson Development. However, we have been required by HUD to allocate capital funds by AMPs in 2009. This was accomplished. We have asked HUD if the funds from one AMP can be used in another AMP with or without HUD approval. If the funds are fungible, this will not adversely affect the Anderson Redevelopment Plan.

Finally, HUD funded the housing authority \$2,621,550 in competitive stimulus money for the construction of 28-32 units of new public housing on the HC Mathis site. These units will replace the some of the 38 units to be torn down by us. The units to be demolished are found in KY006004, 005b, and 006b. The demolition plan is almost finished and will be submitted to HUD SAC and Louisville HUD Office. We have already met with the residents of the affected developments and explained the process in detail. A environmental assessment will be performed SF-4128 will be done by the City of Paducah.

In May 2010, the housing authority entered into a Voluntary Compliance Agreement with HUD Fair Housing in Louisville. This was necessary in order to allow us to apply for competitive capital grant funds. The housing authority has made considerable progress in meeting the fair housing goals and objectives. E & A Consultants were hire to train staff and perform and assessment of all of our developments for ADA, UFAS and Fair housing compliance requirements. The review and training will take place in February 2010.

There are no other items to be added to this report.