

PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
Expires 4/30/2011

1.0	PHA Information PHA Name: <u>Belleville Housing Authority</u> PHA Code: <u>KS095</u> PHA Type: <input checked="" type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2010</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>24</u> Number of HCV units: _____				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input checked="" type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the Belleville Housing Authority is to promote safe, sanitary and affordable housing, economic opportunity and a suitable living environment, free from discrimination.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. 1.Reducing PHA vacancies - We currently have no vacancy but strive for full occupancy while meeting the needs of ELI and VLI families. 2. Increase tenant satisfaction – We have used Capital Fund money to add tenant requested amenities to our units. 3. We are embracing affirmative action measures to ensure accessible housing for all.				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: No material revisions have been made although we have moved some projects identified in the 5 Year Plan to a different time frame to facilitate needs. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Copies of the 5-Year or Annual Plan may be requested at the office at 1815 24th Street, Belleville, KS or by phone to the office at 785-527-5730.				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. Attached are HUD 50075.1's for each current CFG.				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Attached is HUD 50075.2 –Five Year Action Plan.				

8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>The Belleville Housing Authority provides housing to Low Income and Very Low Income applicants but works to maintain 40% of all Move In's at Extremely Low Income. We provide, in Republic County, accessible, affordable, decent housing to all who qualify for our elderly, one bedroom apartments. Due to declining population, we struggle to keep a waiting list; however we do well in filling our vacancies as they arise. Affordable apartments that are in good condition, maintained with procedures and policies in place, allow us to be an asset to the community that we serve.</p>

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>We intend to ensure equal opportunity and fair housing and undertake measures to provide a suitable living environment for families living in our housing, regardless of race, color, religion national origin, sex, familial status, and disability.</p>
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10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>1. Significant Amendment or Modification will be greater than a 50% change to the activities or needs addressed in the Annual Plan.</p> <p>2. Substantial Deviation is defined as a 50 % change from activities or needs not addressed in the goals and projects of the 5-Year Plan.</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>See Resident participation narrative attached to this Plan.</p> <p>(g) Challenged Elements No elements were challenged</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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Violence Against Women Policy For Belleville Housing Authority

A goal of the BELLEVILLE Housing Authority is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

The BELLEVILLE Housing Authority provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, victims of domestic violence, dating violence, sexual assault, or stalking.

Any cases of violence as described are referred for assistance to the City of Belleville Police Department and/or the Republic County Sheriff's Department.

The BELLEVILLE Housing Authority provides or offers the following activities, services, or programs that help victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

The City of Belleville Police and Republic County Sheriff personnel are aware of our housing program and can refer eligible clients to us. For persons living in a Housing Authority unit who become victims as described, these are referred to the proper authorities. The victim will be asked to complete HUD-50066, certification of domestic violence. If the management becomes aware of any violator who may be restricted through an order of protection, that person is prohibited from the premises and is considered a trespasser subject to arrest and removal.

The BELLEVILLE Housing Authority provides the above services but due to the small size of the housing authority and budget shortfalls, the housing authority does not offer any activities, services or programs directly; however the Republic County Sheriff's office provides pamphlet information about Domestic Violence, Senior Violence and related services. The BELLEVILLE Housing Authority will help applicants and residents find information about their rights under the Violence against Women Act.

Resident Participation Narrative:

We are an elderly housing authority and our tenants, while voicing opinions on how their homes are maintained, do not wish to organize a Resident Advisory Board. We have an ongoing dialogue with our residents and have managed to address their concerns and support the things they like by asking every April or May for each to list at least three things they like about Eastview Terrace and at least three concerns about the community. When we started this practice, there were many requests for things they wanted added or changed but over the past years, we receive more comments about things liked than things to be changed. These sheets are picked up by a tenant and given to the office with no names on them. We list and tally like comments and meet with the tenants to discuss the needs. We have accomplished several important changes using resident requests, management listening and where necessary, Capital Funds, to finance the projects. We have washer/dryers in each unit, installed ceiling fans with good light kits in all rooms, changed the timing on the lawn sprinklers and added a couple of community cookouts to the monthly potluck schedule. The things the residents help maintain or change are large and small, expensive and low-cost, difficult and easy; however, they are mostly identified as important because the residents share in the overall decisions of how their home is managed.

There were no challenged elements of our Plan.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Belleville Housing Authority	Grant Type and Number Capital Fund Program Grant No: KS 16P 095 501-09 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	263.00	25.50		
4	1410 Administration				
5	1411 Audit	3,000.00	3,237.50	3,237.50	
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	1,500.00	1,500.00		
10	1460 Dwelling Structures	19,000.00	19,000.00	5,183.50	4,044.15
11	1465.1 Dwelling Equipment—Nonexpendable	1,500.00	1,500.00	379.00	379.00
12	1470 Nondwelling Structures	1,000.00	1,000.00		
13	1475 Nondwelling Equipment	1,000.00	1,000.00		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	27,263.00	27,263.00,	8,800.00	4,423.15
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Belleville Housing Authority	Grant Type and Number Capital Fund Program Grant No: KS 16P095501-10 Replacement Housing Factor Grant No:	Federal FY of Grant: 2010
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	845.00			
4	1410 Administration				
5	1411 Audit	3,000.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	10,500.00			
10	1460 Dwelling Structures	5,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	2,500.00			
12	1470 Nondwelling Structures	2,000.00			
13	1475 Nondwelling Equipment	3,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	26,845.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

PART I: SUMMARY

PHA Name/Number Belleville Housing Authority KS 095		Locality (City/County & State) Belleville, Republic County, Kansas			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name KS 095 Eastview Terrace	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B	Physical Improvements Subtotal	Annual Statement 15,500.00	33,000.00	29,000.00	28,000.00	29,000.00
C.	Management Improvements	845.00	1,000.00	3,000.00	3,000.00	2,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment	7,500.00	3,000.00	5,000.00	6,000.00	6,000.00
E.	Administration	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total	26,845.00	40,000.00	40,000.00	40,000.00	40,000.00

