



5.2	<p><b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p><b>A. <u>GOALS &amp; OBJECTIVES FOR FISCAL YEARS 2010 – 2014:</u></b></p> <p><b><u>GOAL: IMPROVE THE QUALITY OF ASSISTED HOUSING</u></b></p> <p><b><u>Objectives:</u></b></p> <p>Improve public housing management: (PHAS score – most recent score in Fiscal year 2006 was 90, high performer status). Under the new proposed PHAS, which is more comprehensive, strive to maintain score of at least 90 in each of the next Fiscal years ending 9/30/2014</p> <p>Renovate or modernize public housing units – The Housing Authority will continue to modernize its developments using available CFP funds.</p> <p><b><u>GOAL: STRIVE FOR ENERGY EFFICIENCY AND COST SAVINGS TECHNIQUES BY IMPLEMENTING ENERGY SAVINGS PROCEDURES</u></b></p> <p><b><u>Objectives:</u></b></p> <p>When undertaking unit modernizations, use energy savings processes, equipment and materials</p> <p><b><u>GOAL: CONTINUE COMPLIANCE WITH PROVISIONS OF THE VIOLENCE AGAINST WOMEN ACT (VAWA)</u></b></p> <p><b><u>Objectives:</u></b></p> <p>Continue to fully comply with the Violence Against Women Act (VAWA). Continue to work with others to prevent offenses covered by VAWA to the degree we can. Details are in Attachment C.</p>
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**B. PROGRESS ON GOALS & OBJECTIVES FOR FISCAL YEARS 2005 – 2009:**

The following table reflects the progress we have made in achieving our goals and objectives established for Fiscal Years 2005 – 2009:

<i>Goal: Manage the Housing Authority of the City of Jetmore's public housing program in an efficient and effective manner.</i>	
Objective	Progress
HUD shall recognize the Housing Authority of the City of Jetmore as a high performer under the PHAS for our fiscal year ending September 30, 2005, and each year thereafter.	Goal has been achieved. Last PHAS score received was 90 in Fiscal Year 2006, which gives the Housing Authority a high performer status.

<i>Goal: Make public housing the affordable housing of choice for the very low-income residents of our community.</i>	
Objective	Progress
The Housing Authority of the City of Jetmore shall achieve a level of customer satisfaction that gives the agency the highest score possible in this element of the Public Housing Assessment System. This objective will be achieved by September 30, 2006, and each year thereafter.	Goal has been achieved. Most recent score received in fiscal year 2006 was 10 out of 10, a perfect score in this component.
The Housing Authority of the City of Jetmore shall achieve proper curb appeal for its public housing developments by continually improving the landscaping, keeping its grass cut and making the properties litter free. This is an on-going objective.	This goal has been successively achieved. The HA has and continues to keep the property mowed, well groomed, and litter free. The HA replaced 2 old wooden privacy fences with vinyl privacy fence and added a one new privacy fence to help define property and improve curb appeal. Five new vinyl trash enclosures were installed.

<i>Goal: Improve resident and community perception of safety and security in the Housing Authority of the City of Jetmore's public housing developments.</i>	
Objective	Progress
The Housing Authority of the City of Jetmore shall maintain a working relationship between the Hodgeman County Sheriff's Department and this agency to provide for regular security patrols of our development. This is an on-going objective.	The Housing Authority of the City of Jetmore has established a great working relationship with the Hodgeman Co. Sheriff Department. They offer regular security patrols and run tags on any unfamiliar vehicle that may be on the property. Their numerous other services provide residents a real sense of security and safety.

<i>Goal: Deliver timely and high quality maintenance service to the residents of the Housing Authority of the City of Jetmore.</i>	
Objective	Progress
The Housing Authority of the City of Jetmore shall maintain an average response time of 5 days or less in responding to routine work orders.	The Housing Authority of the City of Jetmore records reveal that the HA maintains a 1.10 average completion days for non-emergency work orders.
The Housing Authority of the City of Jetmore shall maintain an average response time of less than 24 hours in responding to emergency work orders.	The Housing Authority of the City of Jetmore records show that the HA maintains an average response time of less than 24 hours on emergency work orders.

6.0	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:  (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p><i>This section not Applicable for small PHAs</i></p>
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p><i>This section not Applicable for small PHAs</i></p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p><i>See page 5</i></p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p><i>See page 5</i></p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b>  <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p><i>Not Applicable for the Housing Authority of the City of Jetmore</i></p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><i>This section not Applicable for small PHAs</i></p>
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p><i>This section not Applicable for small PHAs</i></p>

<b>10.0</b>	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p><b>Progress on the Housing Authority’s goals was already included in Section 5.2</b></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p><b>The following is the Housing Authority of the City of Jetmore’s definition of “significant amendment” and “substantial deviation/modification”:</b></p> <p><b>Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the Housing Authority of the City of Jetmore that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.</b></p> <p><b>This definition of Substantial deviation or significant amendment or modification does not include emergency or unforeseen expenditures utilizing operating or capital funds and does not require public hearing but does require approval of the Board of Commissioners.</b></p>
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<b>11.0</b>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p><b>See Attachment A</b></p> <p>(g) Challenged Elements – <b>See Attachment B</b></p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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**OTHER ATTACHMENTS:**

- Attachment C** – Violence Against Women Act (VAWA) Statement)
- Attachment D** – Capital Fund Program Annual Statement – FY 2010
- Attachment E** – FY 2009 Capital Fund Program Performance & Evaluation Report
- Attachment F** – FY 2009 (ARRA Funds) Capital Fund Program Performance & Evaluation Report – **Final Report**
- Attachment G** – FY 2008 Capital Fund Program Performance & Evaluation Report – **Final Report**
- Attachment H** – Capital Fund Program Five-Year Action Plan

**Effective 10/1/2010, Jetmore Housing Authority will charge carpet cleaning costs for pet owners after they move out. Charge will be up to \$200, depending on charges from carpet cleaning company. This amount will be automatically deducted from the Pet Deposit. Receipt of actual cost will be provided to the resident.**

**Jetmore Housing Authority has adopted a new Section 3 Policy.**

**Housing Authority of the City of Jetmore**

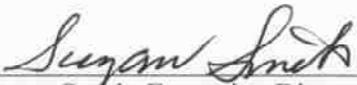
**Five-Year Plan**

**Fiscal Years 10/01/2010 – 10/01/2014**

**Comments of the Resident Advisory Board**

The Housing Authority of the City of Jetmore met with the Resident Advisory Board (RAB) on April 27, 2010.

Elements of the PHA Plan Template and the Capital Fund Program grants were discussed. The RAB members agreed with the overall Plan as presented and no suggestions or changes were offered by them.



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Suzan Smith, Executive Director  
Housing Authority of the City of Jetmore  
July 1, 2010

**Attachment B**

**Housing Authority of the City of Jetmore**

**Five-Year Plan**

**Fiscal Years 10/01/2010 – 10/01/2014**

**Challenged Elements**

There were no challenged elements to the Housing Authority's Five-Year Plan.

  
\_\_\_\_\_  
Suzan Smith, Executive Director  
Housing Authority of the City of Jetmore  
July 1, 2010

## **Attachment C**

### **Housing Authority of the City of Jetmore**

#### **Five-Year Plan**

**Fiscal Years 10/01/2010 – 10/01/2014**

#### **Violence Against Women Act Report**

The Housing Authority of the City of Jetmore provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

**Through cooperation with the local domestic violence agencies and Jetmore Police Department, any cases of violence as described are referred for assistance. The local domestic violence agencies are The Crisis Center and Area Mental Health, both located in Dodge City, 30 miles south of Jetmore**

The Housing Authority of the City of Jetmore provides or offers the following activities, services, or programs that help child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

**The above listed agencies' program staff is aware of our housing program and makes client referrals to our office. Apparently eligible clients are placed on our waiting list.**

**For persons already living in a Housing Authority unit who become victims as described, these are referred to police and the local domestic violence agency for assistance. If the management becomes aware of any violator who may be restricted through an order of protection, that person is prohibited from the premises and is considered a trespasser subject to arrest and removal. The Police Department is cooperative and supportive in cases such as this, and willingly responds and enforces the protective orders.**

The Housing Authority of the City of Jetmore provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**The same methods as described herein are used, making referrals to the above listed agencies for counseling and support services, and attempting to enforce orders of protection with the cooperation of Police Department personnel.**

The Housing Authority of the City of Jetmore has the following procedure in place to assure applicants and residents are aware of their rights and responsibilities under the Violence Against Women Act:

**All residents have been notified of their rights and responsibilities under the Violence Against Women Act.**

**The orientation for new residents includes information on their rights and responsibilities under the Violence Against Women Act.**

**The Admissions & Continued Occupancy Policy (ACOP) and the Public Housing Dwelling Lease have been updated to include screening and termination language related to the Violence Against Women Act**

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Jelmore	Grant Type and Number Capital Fund Program Grant No: KS16P047501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report		
			Total Estimated Cost	Total Actual Cost <sup>1</sup>	
	Summary by Development Account	Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements		2,100		
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit		2,500		
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement		20,383		
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonependable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)		24,983		

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		<b>FFY of Grant: 2010</b>	
<b>PHA Name:</b> Housing Authority of the City of Jetmore	<b>Grant Type and Number</b> Capital Fund Program Grant No: KS16P047501-10 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant Approval:</b>	

<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	
<b>Type of Grant</b>			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Revised<sup>2</sup></b>
		<b>Obligated</b>	<b>Expended</b>
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
<b>Signature of Executive Director</b>		<b>Date</b> 7/1/2010	<b>Signature of Public Housing Director</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name:  
 Housing Authority of the City of Jetmore

Grant Type and Number  
 Capital Fund Program Grant No: KS16P047501-10  
 CFFP (Yes/No): No  
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>KS-047-1</b>	<b>Management Improvements</b>	1408						
	Contract for Annual Plan		LS	1,500				
	MD&A		LS	600				
	<b>Subtotal Acct 1408</b>			<b>2,100</b>				
<b>KS-047-1</b>	<b>Audit</b>	1411						
	PH Annual Audit		LS	2,500				
	<b>Subtotal Acct 1411</b>			<b>2,500</b>				
<b>KS-047-1</b>	<b>Site Improvements</b>	1450						
	Concrete Replacement		2,000 s.f.	20,383				
	<b>Subtotal Acct 1450</b>			<b>20,383</b>				
	<b>Total</b>			<b>24,983</b>				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Detroit	Grant Type and Number Capital Fund Program Grant No: KS16P04750109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010	Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
			Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>		2,500		2,500	
3	1408 Management Improvements		2,550		550	550
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement		12,229		12,229	
10	1460 Dwelling Structures		7,939		6,258	6,258
11	1465.1 Dwelling Equipment—Nonependable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities <sup>4</sup>					

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Jelmore	Grant Type and Number Capital Fund Program Grant No: KS16P04750109 CFPP (Yes/No): Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
KS-047-1	Operations	1406						
	PH Operations		2,500		2,500	0		
	Sub-Total acct 1406		2,500		2,500	0		
	Management Improvements	1408						
	Five Yr. Plan		2,000			0		
	MD & A		550		550	550	550	Complete
	Sub-Total acct 1408		2,550		550	550		
	Site Improvements	1450						
	Vinyl fencing & trash enclosures		12,229		12,229	12,229		
	Sub-Total acct 1450		12,229		12,229	12,229		Complete
	Dwelling Structures	1460						
	Bathroom remodel		3,375		3,375	3,375		Complete
	Flooring		2,883		2,883	2,883		Complete
	Exterior Doors		1,681		0	0		
	Sub-Total acct 1460		7,939		6,258	6,258		
	Grand Total		25,218		21,537	19,037		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.







Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

**Part I: Summary**

PHA Name: Housing Authority of the City of Jemose  
 Grant Type and Number: Capital Fund Program Grant No: KS16S04750109  
 Replacement Housing Factor Grant No:  
 Date of CFFP:

FFY of Grant: 2009  
 FFY of Grant Approval:

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Reserve for Disasters/Emergencies	Summary by Development Account	Revised Annual Statement (revision no: ) <input type="checkbox"/> Revised Annual Statement and Evaluation Report <input checked="" type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost <sup>1</sup>
			Original	Revised <sup>2</sup>	
1		Total non-CFP Funds			
2		1406 Operations (may not exceed 20% of line 21) <sup>3</sup>			
3		1408 Management Improvements			
4		1410 Administration (may not exceed 10% of line 21)			
5		1411 Audit			
6		1415 Liquidated Damages			
7		1430 Fees and Costs			
8		1440 Site Acquisition			
9		1450 Site Improvement	\$32,024		\$32,024
10		1460 Dwelling Structures			
11		1465.1 Dwelling Equipment—Nonexpendable			
12		1470 Non-dwelling Structures			
13		1475 Non-dwelling Equipment			
14		1485 Demolition			
15		1492 Moving to Work Demonstration			
16		1495.1 Relocation Costs			
17		1499 Development Activities <sup>4</sup>			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: **Grant Type and Number**  
 Housing Authority: **Capital Fund Program Grant No: KS16S04750109**  
 of the City of **Replacement Housing Factor Grant No:**  
**Jermore** Date of CFFP:

FFY of Grant: 2009  
 FFY of Grant Approval:

Type of Grant  Original Annual Statement  Reserve for Disasters/Emergencies  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Revised Annual Statement (revision no: )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18Ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$32,024		\$32,024	\$32,024
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 3/18/2010		Signature of Public Housing Director	
				Date	

*Signature of Executive Director*

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.





**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Jetmore	Grant Type and Number Capital Fund Program Grant No: <b>KS16P04750108</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2008</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	25,300		25,300	25,300
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>25,300</b>		<b>25,300</b>	<b>25,300</b>
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				





**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
<b>Housing Authority of the City of Jetmore KS-047</b>		<b>Jetmore/Hodgeman/Kansas</b>			<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 10/01/2011 – 9/30/2012	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 10/01/2012 – 9/30/2013	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 10/01/2013 – 9/30/2014	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 10/01/2014 – 9/30/2015
B.	Physical Improvements Subtotal	Annual Statement	21,133	3,133	21,133	21,133
C.	Management Improvements		1,350	1,350	1,350	1,350
D.	PHA-Wide Non-dwelling Structures and Equipment			18,000		
E.	Administration					
F.	Other ( <b>Account 1411</b> )		2,500	2,500	2,500	2,500
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		24,983	24,983	24,983	24,983
L.	Total Non-CFP Funds					
M.	Grand Total		<b>24,983</b>	<b>24,983</b>	<b>24,983</b>	<b>24,983</b>









