

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
-----------------------------------	---	--

1.0	PHA Information PHA Name: NORTON HOUSING AUTHORITY _____ PHA Code: KS034 PHA Type: <input checked="" type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 10/2010																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 38 Number of HCV units: _____																										
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input checked="" type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: TO PROMOTE ADEQUATE AND AFFORDABLE HOUSING, ECONOMIC OPPORTUNITY AND A SUITIBALE LIVING ENVIRONMENT FREE FROM DISCRIMINATION.																										
5.2	<p>Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>REDUCE THE PUBLIC HOUSING VACANCIES-FILL ALL VACANCIES TO 100% OCCUPIED, IMPROVE PUBLIC HOUSING MANAGEMENT SCORE-STAY A HIGH PERFORMER, MODERNIZE PUBLIC HOUSING UNITS-CONTINUE TO REMODEL AS FUNDS ALLOW, INCREASE CUSTOMER SERVICE-COMMUNICATE WITH RESIDENTS WITH MORE WRITTEN NOTICES, DELIVER HIGH QUALITY MAINTENANCE SERVICES-CONTINUE TO STRIVE TO HIRE QUALIFIED CANDIDATES OR HIRE LOCAL COMMUNITY CONTRACTORS OF SKILL TO COMPLETE WORK ITEMS, MANAGE THE HA IN A MANNER THAT RESULTS IN FULL COMPLIANCE WITH APPLICABLE STATE, LOCAL AND FEDERAL STATUTES AND REGULATIONS-MAINTAIN HIGH SCORES IN ALL AREAS OF PUBLIC HOUSING SYSTEM. MAINTAIN COMPLIANCE WITH SECTION 5A(B)(3)(B) OF SECTION 2702 OF HERA-CONTINUE TO PROVIDE RESIDENT PARTICIPATION THRU MEETING WITH RESIDENT ADVISORY BOARDS AND HOLD PUBLIC HEARINGS</p> <p>REPORT ON PREVIOUS 5 YEAR PLAN</p> <p>Goal: Manage NHA in a manner that results in full compliance with applicable statutes and regulations. *NHA strives in submitting quality reports and by maintaining the High Performer status. NHA strives in overall compliance with inspections and audits and strives in having little to no findings.</p> <p>Goal: Enhance marketability of NHA units *NHA has modernized each public housing unit and the common rooms to make more attractive and energy efficient to meet the needs of the hard economic times of many applicants.</p> <p>Goal: Deliver timely and high quality maintenance services to the residents of NHA. *A full-time maintenance worker has been hired to address all work order concerns and all work orders are completed the day they are received.</p>																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.																										

8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.
9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>CRITERIA FOR SUBSTANTIAL DEVIATIONS AND SIGNIFICANT AMENDMENTS: (1) AMENDMENT AND DEVIATION DEFINITIONS 24 CFR PART 903.7 (R) PHAS ARE REQUIRED TO DEFINE AND ADOPT THEIR OWN STANDARDS OF SUBSTANTIAL DEVIATION FROM THE 5-YEAR PLAN AND SIGNIFICANT AMENDMENT TO THE ANNUAL PLAN. THE DEFINITION OF SIGNIFICANT AMENDMENT IS IMPORTANT BECAUSE IT DEFINES WHEN THE PHA WILL SUBJECT A CHANGE TO THE POLICIES OR ACTIVITIES DESCRIBED IN THE ANNUAL PLAN TO FULL PUBLIC HEARING AND HUD REVIEW BEFORE IMPLEMENTATION.</p> <p>A. SUBSTANTIAL DEVIATION FROM THE 5-YEAR PLAN A FEDERAL STATUTORY OR REGULATORY CHANGE IS MADE EFFECTIVE AND, IN THE OPINION OF THE AUTHORITY, HAS EITHER SUBSTANTIAL PROGRAMMATIC OR FINANCIAL EFFECTS ON THE PROGRAMS ADMINISTERED BY THE AUTHORITY, OR CREATES SUBSTANTIAL OBLIGATIONS OR ADMINISTRATIVE BURDENS BEYOND THE PROGRAMS UNDER ADMINISTRATION AT THE START OF THE PLAN YEAR.</p> <p>ANY OTHER EVENT THAT THE AUTHORITY’S BOARD DETERMINES TO BE A SIGNIFICANT AMENDMENT OR MODIFICATION OF THE APPROVED ANNUAL OR FIVE YEAR PLAN.</p> <p>B. SIGNIFICANT AMENDMENT OR MODIFICATION TO THE ANNUAL PLAN A FEDERAL STATUTORY OR REGULATORY CHANGE IS MADE EFFECTIVE AND, IN THE OPINION OF THE AUTHORITY, HAS EITHER SUBSTANTIAL PROGRAMMATIC OR FINANCIAL EFFECTS ON THE PROGRAMS ADMINISTERED BY THE AUTHORITY, OR CREATES SUBSTANTIAL OBLIGATIONS OR ADMINISTRATIVE BURDENS BEYOND THE PROGRAMS UNDER ADMINISTRATION AT THE START OF THE PLAN YEAR.</p> <p>ANY OTHER EVENT THAT THE AUTHORITY’S BOARD DETERMINES TO BE A SIGNIFICANT AMENDMENT OR MODIFICATION OF THE APPROVED ANNUAL OR FIVE YEAR PLAN.</p>
	<p><i>VAWA policy is attached to this PHA 5 year plan submission.</i> <i>RAB meeting is attached to this PHA 5 year plan submission.</i></p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none">(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.(g) Challenged Elements(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
-------------	---

NORTON HOUSING AUTHORITY

Violence Against Women Act Policy

Violence Against Women Act Policy

1.0 Purpose

The purpose of this Policy is to reduce domestic violence, dating violence, and stalking and to prevent homelessness by:

- a) protecting the safety of victims;
- b) creating long-term housing solutions for victims;
- c) building collaborations among victim service providers; and
- d) assisting Norton Housing Authority (NHA) to respond appropriately to the violence while maintaining a safe environment for NHA, employees, tenants, applicants and others.

The Policy will assist NHA in providing rights under the Violence Against Women Act to its applicants and public housing residents.

2.0 Mission Statement

NHA's policy is to comply with the 2005 VAWA Pub. L. 109-162; Stat.2960 signed into law on January 5, 2006 and codified at 42 U.S.C. § 1437d (l) and 1437f (d), (o) & l and (u). NHA shall not discriminate against an applicant or public housing resident, on the basis of the rights or privileges provided under the VAWA.

3.0 Definitions

The definitions in this Section apply only to this Policy.

3.1 Confidentiality: Means that NHA will not enter information provided to NHA under 4.2 and 4.3 into a shared database or provide this information to any related entity except as stated in 4.4.

3.2 Dating Violence: Violence committed by a person (a) who is or has been in a social relationship of a romantic or intimate nature with the victim; and (b) where the existence of such a relationship shall be determined based on a consideration of the following factors:

- (i) the length of the relationship;
- (ii) the type of relationship;
- (iii) the frequency of interaction between the persons involved in the relationship. 42 U.S.C. § 1437d (u) (3) (A).

3.3 Domestic Violence: Felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, committed by a person with whom the victim shares a child in common, committed by a person who is cohabitating with or has cohabitated with the victim as a spouse, committed by a person similarly situated to a spouse of the victim under the domestic or family violence laws of Kansas, or committed by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of Kansas. 42 U.S.C. § 1437d (u) (3) (B).

3.4 Immediate Family Member: A spouse, parent, brother or sister, or child of a victim or an individual to whom the victim stands in loco parent; or any other person living in the household of the victim and related to the victim by blood and marriage. 42 U.S.C. § 1437d (u) (3) (D)

3.5 Long-term Housing: Is housing that is sustainable, accessible, affordable and safe

for the foreseeable future which:

- a) the person rents or owns;
- b) is subsidized by a voucher or other program as long as the person meets the eligibility requirements of the program;
- c) directly provided by NHA, is not time limited and the person meets the eligibility requirements of the program.

3.6 Perpetrator: A person who commits an act of domestic violence, dating domestic violence or stalking against a victim.

3.7 Stalking: (a) to follow, pursue or repeatedly commit acts with the intent to kill, injure, harass or intimidate the victim; (b) to place under surveillance with the intent to kill, injure, harass or intimidate the victim; (c) in the course of, or as a result of such following, pursuit, surveillance, or repeatedly committed acts, to place the victim in reasonable fear of the death of, or serious bodily injury to the victim; or (d) to cause substantial emotional harm to the victim, a member of the immediate family of the victim or the spouse or intimate partner of the victim. 42 U.S.C. § 1437d (u)(3)(C).

3.8 Victim: Is a person who is the victim of domestic violence, dating violence, or stalking under this Policy and who has timely and completely completed the certification under 4.2 and 4.3 or as requested by NHA.

4.0 Certification and Confidentiality

4.1 Failure to Provide Certification Under 4.2 and 4.3

The person shall provide complete and accurate certifications to NHA within 14 business days after the party requests in writing that the person completes the certifications. If the person does not provide a complete and accurate certification within the 14 business days, NHA, the owner or manager may take action to deny or terminate participation or tenancy under: 42 U. S. C. § 1437 l (5) & (6); 42 U. S. C. §1437 (d) (c) (3); 42 U. S. C. § 1437f (c)(9); 42 U. S. C. § 1437f (d)(1)(B)(ii) & (iii); 42 U. S. C. § 1437f (o)(7)(C) &(D); or 42 U. S. C. § 1437f (o)(20) or for other good cause.

4.2 HUD Approved Certification

For each incident that a person is claiming is abuse, the person shall certify to NHA, their victim status by completing a HUD approved certification form. The person shall certify the date, time and description of the incidents, that the incidents are bona fide incidents of actual or threatened abuses and meet the requirements of VAWA and this Policy. The person shall provide information to identify the perpetrator including but not limited to the name and, if known, all alias names, date of birth, address, contact information such as postal, e-mail or internet address, telephone or facsimile number or other information.

4.3 Other Certification

A person who is claiming victim status shall provide to NHA:

- a) documentation signed by the victim and an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking or the effects of the abuse, in which the professional attests under penalty of perjury (28 U.S.C. § 1746) to the professional's belief that the incident(s) in question are bona fide incidents of abuse; or
- b) a federal, state, tribal, territorial, local police or court record.

4.4 Confidentiality

NHA shall keep all information provided to NHA under this Section confidential. The NHA shall not enter the information into a shared database or provide to any related entity except to the extent that:

- (a) the victim requests or consents to the disclosure in writing;
- (b) the disclosure is required for:
 - (i) eviction from public housing under 42 U. S. C. § 1437 l (5) & (6) (See Section 5 in this Policy);
 - (ii) the disclosure is required by applicable law.

4.5 Compliance Not Sufficient to Constitute Evidence of Unreasonable Act

The NHA compliance with Sections 4.1, 4.2 and 4.3 shall alone not be sufficient to show evidence of an unreasonable act or omission by them.

5.0 Appropriate Basis for Denial of Admission, Assistance or Tenancy.

5.1 NHA shall not deny participation or admission to the public housing program on the basis of a person's victim status, if the person otherwise qualifies for admission of assistance.

5.2 An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be a serious or repeated violation of the lease by victim and shall not be good cause for denying to a victim admission to a program, or occupancy rights, or evicting a tenant.

5.3 Criminal activity directly related to domestic violence, dating violence, or stalking engaged in by a member of a tenant's household or any guest or other person under the tenant's control shall not be cause for termination of assistance, tenancy, or occupancy rights if the tenant or an immediate member of the tenant's family is the victim of that domestic violence, dating violence or stalking.

5.4 Notwithstanding Sections 5.1, 5.2 and 5.3 NHA, may bifurcate a lease to evict, remove or terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others without evicting, removing, terminating assistance to or otherwise penalizing the victim of the violence who is also a tenant or lawful occupant. 42 U.S.C. §1437d(1)(6)(B).

5.5 Nothing in Sections 5.1, 5.2 and 5.3 shall limit the authority of NHA, when notified, to honor court orders addressing rights of access to or control of the property, including civil protection orders issued to protect the victim and issued to address the distribution or possession of property among the household members when the family breaks up.

5.6 Nothing in Sections 5.1, 5.2 and 5.3 limits NHA authority to evict or terminate assistance to any tenant for any violation of lease not premised on the act or acts of violence against the tenant or a member of the tenant's household. However the NHA may not hold a victim to a more demanding standard.

5.7 Nothing in Sections 5.1, 5.2 and 5.3 limits NHA authority to evict or terminate assistance, or deny admission to a program if the NHA can show an actual and imminent threat to other tenants, neighbors, guests, their employees, persons providing service to the property or others if the tenant family is not evicted or terminated from assistance or denied admission.

5.8 Nothing in Sections 5.1, 5.2 or 5.3 limits NHA authority to deny admission, terminate assistance or evict a person who engages in criminal acts including but not limited to acts of physical violence or stalking against family members or others.

5.9 A public housing tenant who wants a transfer to protect their health or safety and who:

- a) is victim under this Policy;

- b) reasonably believes he or she was imminently threatened by harm from further violence if he or she remains in the unit; and
- c) has complied with all other obligations of the public housing income program may transfer to another NHA unit

6.0 Actions Against a Perpetrator

NHA may evict or deny admission to a program or trespass a perpetrator from its property under this Policy. The victim shall take action to control or prevent the domestic violence, dating violence, or stalking. The action may include but is not limited to:

- a) obtaining and enforcing a restraining or no contact order or order for protection against the perpetrator;
- b) obtaining and enforcing a trespass against the perpetrator;
- c) enforcing NHA or law enforcement's trespass of the perpetrator;
- d) preventing the delivery of the perpetrator's mail to the victim's unit;
- e) providing identifying information listed in 4.2; and
- f) other reasonable measures.

7.0 Notice to Applicants and Tenants.

NHA shall provide notice to applicants and tenants of their rights and obligations under Section 4.4 Confidentiality and Section 5.0 Appropriate Basis for Denial of Admission, Assistance or Tenancy.

8.0 Reporting Requirements

NHA shall include in its Agency Plan, a statement of goals, objectives, policies or programs that will serve the needs of victims when required. NHA may also include a description of activities, services or programs provided or offered either directly or in partnership with other service providers to victims, to help victims obtain or maintain housing or to prevent the abuse or to enhance the safety of victims.

9.0 Conflict and Scope

This Policy does not enlarge NHA's duty under any law, regulation or ordinance. If this Policy conflicts with the applicable law, regulation or ordinance, the law, regulation or ordinance shall control. If this Policy conflicts with another NHA policy, this Policy will control.

10.0 Amendment

The Executive Director may amend this policy when it is reasonably necessary to effectuate the Policy's intent, purpose or interpretation. The proposed amendment along with the rationale for the amendment shall be submitted to the Executive Director for consideration. Where reasonably necessary, the Executive Director may approve the amendment. The amendment shall be effective and incorporated on the date that the Executive Director signs the amendment.

GOALS:

The Norton Housing Authority has teamed with the local community to help support children and adults from violence. If a child is involved, the Child in Need of Care program will help assist and place the child in a safe environment. If an adult is involved, the Norton County Sheriff's department will assist the adult in getting into the safe house located in Hays, Kansas. The Norton County Health department also will assist in placing families in harm's way with a contact person with the Department of Social and Rehabilitation Services in Phillipsburg, Kansas and with the Kansas Coalition against Sexual and Domestic Violence. High Plains Mental Health of Norton County will also assist families with counseling services. All referrals will be made on a case-by-case basis.

RAB Meeting 01/12/2010

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 10/01/2010	Work Statement for Year 2 FFY 10/01/2011	Work Statement for Year 3 FFY 10/01/2012	Work Statement for Year 4 FFY 10/01/2013	Work Statement for Year 5 FFY 10/01/2014
	NORTON HOUSING AUTHORITY-KS034					
B.	Physical Improvements Subtotal	Annual Statement				
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total	517,000	517,000	517,000	517,000	517,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 10/01/10	Work Statement for Year 2 FFY 10/01/11 NORTON HOUSING AUTHORITY-KSO34			Work Statement for Year: 3 FFY 10/01/12 NORTON HOUSING AUTHORITY-KSO34		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	See	RENOVATE (RENO) APT ELECT. OUTLETS (GFI)	44	3000	RENOVATE (RENO) APT ELECT. OUTLETS (GFI)	44
Annual	RENO APT LIVING/ BED/KITCH/BATH	38	50000	RENO APT LIVING/ BED/KITCH/BATH	38	50000
Statement	RENO APT ENTRY DOORS/INTERIOR DOORS	38	19000	RENO APT ENTRY DOORS/INTERIOR DOORS	38	19000
	H2O WATER HEATER- REPAIR/REPLACE	1	60000	H2O WATER HEATER- REPAIR/REPLACE	1	60000
	RENO PUBL RESTRMS	2	30000	RENO PUBL RESTRMS	2	30000
	RENO HALLWAY FLOORS	4	30000	RENO HALLWAY FLOORS	4	30000
	RENO WINDOW PANELS/WINDOW UNITS	44	20000	RENO WINDOW PANELS/WINDOW UNITS	44	20000
	SITE IMPROVEMENT	1	30000	SITE IMPROVEMENT	1	30000
	RENO SIDEWALKS	1	45000	RENO SIDEWALKS	1	45000
	ROOF REPAIR/REPLACE	1	35000	ROOF REPAIR/REPLACE	1	35000
	ELEVATOR REPAIR/REPLACE	1	45000	ELEVATOR REPAIR/REPLACE	1	45000
	BOILER REPAIR/REPLACE	1	90000	BOILER REPAIR/REPLACE	1	90000
	OPERATIONS	1	20000	OPERATIONS	1	20000
	FEES/COSTS	1	10000	FEES/COSTS	1	10000
	MAINTENANCE TOOLS & EQUIP	1	20000	MAINTENANCE TOOLS & EQUIP	1	20000

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	ADMIN EQUIP	1	10000	ADMIN EQUIP	1	10000
	Subtotal of Estimated Cost		\$517,000	Subtotal of Estimated Cost		\$517,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 10/01/10	Work Statement for Year 4 FFY 10/01/13 NORTON HOUSING AUTHORITY-KSO34			Work Statement for Year: 5 FFY 10/01/14 NORTON HOUSING AUTHORITY-KSO34		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	RENOVATE (RENO) APT ELECT. OUTLETS (GFI)	44	3000	RENOVATE (RENO) APT ELECT. OUTLETS (GFI)	44	3000
Annual	RENO APT LIVING/ BED/KITCH/BATH	38	50000	RENO APT LIVING/ BED/KITCH/BATH	38	50000
Statement	RENO APT ENTRY DOORS/INTERIOR DOORS	38	19000	RENO APT ENTRY DOORS/INTERIOR DOORS	38	19000
	H2O WATER HEATER- REPAIR/REPLACE	1	60000	H2O WATER HEATER- REPAIR/REPLACE	1	60000
	RENO PUBL RESTRMS	2	30000	RENO PUBL RESTRMS	2	30000
	RENO HALLWAY FLOORS	4	30000	RENO HALLWAY FLOORS	4	30000
	RENO WINDOW PANELS/WINDOW UNITS	44	20000	RENO WINDOW PANELS/WINDOW UNITS	44	20000
	SITE IMPROVEMENT	1	30000	SITE IMPROVEMENT	1	30000
	RENO SIDEWALKS	1	45000	RENO SIDEWALKS	1	45000
	ROOF REPAIR/REPLACE	1	35000	ROOF REPAIR/REPLACE	1	35000
	ELEVATOR REPAIR/REPLACE	1	45000	ELEVATOR REPAIR/REPLACE	1	45000
	BOILER REPAIR/REPLACE	1	90000	BOILER REPAIR/REPLACE	1	90000
	OPERATIONS	1	20000	OPERATIONS	1	20000
	FEES/COSTS	1	10000	FEES/COSTS	1	10000
	MAINTENANCE TOOLS & EQUIP	1	20000	MAINTENANCE TOOLS & EQUIP	1	20000

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	ADMIN EQUIP	1	10000	ADMIN EQUIP	1	10000
	Subtotal of Estimated Cost		\$517,000	Subtotal of Estimated Cost		\$517,000

Part I: Summary	
PHA Name: NORTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: KS016P034501-10 Replacement Housing Factor Grant No: Date of CFFP: 2010
FFY of Grant: 2010 FFY of Grant Approval: 2010	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	2000			
3	1408 Management Improvements	2000			
4	1410 Administration (may not exceed 10% of line 21)	2000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	4000			
8	1440 Site Acquisition				
9	1450 Site Improvement	10000			
10	1460 Dwelling Structures	9000			
11	1465.1 Dwelling Equipment—Nonexpendable	1000			
12	1470 Non-dwelling Structures	10000			
13	1475 Non-dwelling Equipment	10000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: NORTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: KS016P034501-10 Replacement Housing Factor Grant No: Date of CFFP: 2010	FFY of Grant:2010 FFY of Grant Approval: 2010			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	50000			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: NORTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: KS016P034501-10 CFFP (Yes/ No): YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
KS034-NHA	RENOVATE (RENO) APT ELECT. OUTLETS (GFI)	1460	44	3000				
	RENO APT LIVING/ BED/KITCH/BATH	1460	38	50000				
	RENO APT ENTRY DOORS/INTERIOR DOORS	1460	38	19000				
	H2O WATER HEATER- REPAIR/REPLACE	1475	1	60000				
	RENO PUBL RESTRMS	1406	2	30000				
	RENO HALLWAY FLOORS	1460	4	30000				
	RENO WINDOW PANELS/WINDOW UNITS	1460	44	20000				
	SITE IMPROVEMENT	1450	1	30000				
	RENO SIDEWALKS	1450	1	45000				
	ROOF REPAIR/REPLACE	1475	1	35000				
	ELEVATOR REPAIR/REPLACE	1475	1	45000				
	BOILER REPAIR/REPLACE	1475	1	90000				
	OPERATIONS	1406	1	20000				
	FEES/COSTS	1430	1	10000				
	MAINTENANCE TOOLS & EQUIP	1406	1	20000				
	ADMIN EQUIP	1410	1	10000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

