

FY 2010 ANNUAL PLAN
FY 2010 Cap Fund Program Annual Statement and CAP FUND PROGRAM 5-Year Action Plan
Jeffersonville Housing Authority, Jeffersonville, Indiana

Table of Contents		Page
Part 1.0	PHA Information	3
Part 2.0	Inventory	3
Part 3.0	Submission Type	3
Part 4.0	PHA Consortia	3
Part 5.0	5-Year Plan	3
Part 5.1	Mission	3
Part 5.2	Goals and Objectives	3
Part 6.0	PHA Plan Update	3
	(a) PHA Plan Element Revisions	3
	(b) Location of Plan Elements	3
Part 7.0	Hope VI; Mixed Finance Modernization or Development; Demolition, Disposition; Conversion of Public Housing; Homeownership Programs; Project-Based Vouchers	3
Part 8.0	Capital Improvements	3
Part 8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report	3
Part 8.2	Capital Fund Five-Year Action Plan	3
Part 8.3	Capital Fund Financing Program (CFFP)	3
Part 9.0	Housing Needs	4
Part 9.1	Strategy for Addressing Housing Needs	5
Part 10.0	Additional Information	5
	(a) Progress in Meeting Mission and Goals	5
	(b) Significant Amendment and Substantial Deviation/Modification	5
Part 11.0	Required Submission for HUD Field Office Review	6
Attachment A	5-Year Plan	6
Attachment B	Part 6.0 PHA Plan Update, Section (a)	9
	1. Eligibility, Selection and Admission Policies	9
	2. Financial Resources	9
	3. Rent Determination	9
	4. Operations and Management	10
	5. Grievance Procedures	10
	6. Designated Housing for Elderly and Disabled Families	11
	7. Community Service and Self-Sufficiency	11
	8. Safety and Crime Prevention	11
	9. Pets	12
	10. Civil Rights	12
	11. Fiscal Year Audit	12
	12. Asset Management	12
	13. Violence Against Women Act	12
Attachment C	Part 9.1 Strategy for Addressing Housing Needs	13
Attachment D	FY 2010 Capital Fund Program, HUD-50075.1 Annual Statement	15
Attachment E	Capital Fund Program – Five-Year Action Program HUD-50075.2	21
Attachment F	FY 2009 Annual Statement/Performance and Evaluation Report, HUD-50075.1	30
Attachment G	Recovery Act, Annual Statement/Performance and Evaluation Report, HUD-50075.1	35
Attachment H	FY 2008 Annual Statement/Performance and Evaluation Report, HUD-50075.1	40
Attachment I	FY 2007 Annual Statement/Performance and Evaluation Report, HUD-50075.1	45
Attachment J	2010 Organizational Chart	51
Attachment K	Response to Part 11.0, Resident Advisory Council Comments & Public Hearing Minutes	52
	Index Listing of Certifications	54
Attachment L	HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)	55

Attachment M	HUD-50077-CR Civil Rights Certification	57
Attachment N	SF-LLL, Disclosure of Lobbying Activities	58
Attachment O	HUD-50071, Certification of Payments to Influence Federal Transactions	59
Attachment P	HUD-50070, Certification for a Drug-Free Workplace	60

1.0	PHA Information PHA Name: <u>Jeffersonville Housing Authority</u> PHA Code: _____ PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2010</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>369</u> Number of HCV units: <u>410</u>																										
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width: 30%;">Participating PHAs</th> <th rowspan="2" style="width: 10%;">PHA Code</th> <th rowspan="2" style="width: 20%;">Program(s) Included in the Consortia</th> <th rowspan="2" style="width: 20%;">Programs Not in the Consortia</th> <th colspan="2" style="width: 20%;">No. of Units in Each Program</th> </tr> <tr> <th style="width: 10%;">PH</th> <th style="width: 10%;">HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the Jeffersonville Housing Authority is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. See Attachment A for current 5-Year Plan Goals. See Item 10.0 for progress the Jeffersonville Housing Authority made in meeting the goals / objectives of its previous 5-Year Plan (2005-2009).																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: See Attachment B. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Copies of The Jeffersonville Housing Authority's 5-Year and Annual Plan may be obtained at the Main Office of the Housing Authority located at 206 Eastern Boulevard, Jeffersonville, Indiana. Also, supporting documentation is on file and may be reviewed at the Main Office of the Housing Authority.																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> The Jeffersonville Housing Authority currently has no programs involving the above listed programs.																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See the following attachments: Attachment D for FY 2010 Capital Fund Program Annual Statement, HUD-50075.1 Attachment E for Capital Fund Program – 5-Year Action Program HUD-50075.2 Attachment F for FY 2009 Annual Statement/Performance and Evaluation Report, HUD-7005.1 Attachment G for Recovery Act, Annual Statement/Performance and Evaluation Report, HUD-7005.1 Attachment H for FY 2008 Annual Statement/Performance and Evaluation Report, HUD-50075-1. Attachment I for FY 2007 Annual Statement/Performance and Evaluation Report, HUD-50075-1.																										
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See Attachment E.																										
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.																										

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

**Housing Needs of Families by Family Type in the Jurisdiction
Served by the Jeffersonville Housing Authority**

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	796	5	5	3	2	2	3
Income >30% but <=50% of AMI	509	5	5	3	2	2	3
Income >50% but <80% of AMI	140	4	4	3	2	2	3
Elderly	284	4	4	3	5	2	4
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Caucasian	1,075	3	4	3	2	2	3
African American	307	4	4	3	2	2	3
Hispanic	41	4	4	3	2	3	3
Other Minorities	22	3	4	3	2	2	3

The following information was used to conduct the above analysis and is available for public inspection at the Jeffersonville Housing Authority's Main Office:

- Consolidated Plan of Indiana 2009
- American Housing Survey Data
- U.S. Census Data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset (2000)
- Subsidized Rental Housing Survey, April 2010

**Housing Needs of Families on the Public Housing and Section 8
Tenant-Based Assistance Waiting List**

9.0

Waiting list type: (select one)

Section 8 tenant-based assistance

Public Housing

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/sub-jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	311		151
Extremely low income <=30% AMI	260	83.6	
Very low income (>30% but <=50% AMI)	42	13.5	
Low income (>50% but <80% AMI)	9	2.9	
Families with children	188	60.5	
Elderly families	20	6.4	
Families with Disabilities	93	29.9	
Caucasian	181	58.2	
African-American	124	41.9	
Asian	0	0.0	
Hispanic	6	1.9	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	54	36.5	36
2 BR	62	41.9	19
3 BR	29	19.6	17
4 BR	3	2.0	8
5 BR	0	0.0	1
5+ BR	0	0.0	0

The waiting list is not closed.

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. See Attachment C.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>During the previous 5-Year Plan [2005 through 2009] period, the Jeffersonville Housing Authority made significant progress in meeting the plan’s goals and objectives. This included accomplishing its mission of promoting adequate and affordable housing, economic opportunity, and a suitable discrimination-free living environment for low- and moderate-income households in Jeffersonville and Clark County.</p> <p>The Authority completed a comprehensive program of revitalization of Greenwood Apartments. Through a HOPE VI demolition grant five structures were demolished, thereby lowering dwelling unit density and increasing open space. This was followed by infrastructure improvements that included new off-street parking areas, pedestrian walkways, lighting and landscaping, all of which greatly improved aesthetics and the appearance of the development while also increasing security.</p> <p>The Authority has improved the quality of the housing stock through a program of modernizing the individual units at each of its five housing developments.</p> <p>To solve a problem HUD had with a private development and at the request of HUD, the Housing Authority accepted 28 additional Section 8 vouchers within a short time period.</p> <p>The living environment for residents continues to be improved through the Authority’s close working relationship with the Jeffersonville Police Department and its community policing in and around the housing developments.</p> <p>By partnering with the Indiana workforce and employment agency and other community agencies, the Housing Authority has increased the self-sufficiency and asset development of a significant number of residents. Space has been provided to community and school programs at a community center at one of the Authority’s developments.</p> <p>The Housing Authority has implemented project-based budgeting, accounting, and management; and, has undertaken other steps to improve public housing and voucher management</p> <p>The Jeffersonville Housing Authority anticipates the continuation these and other activities related to the accomplishment of its mission and goals during FY 2010 and the new 5-Year Plan period.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The Jeffersonville Housing Authority defines the following actions to be significant amendments or modifications:</p> <ul style="list-style-type: none"> ▪ changes to rent or admissions policies or organization of the waiting list; ▪ additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund; and ▪ any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. <p>An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>Items (a) through (e) were submitted to the Indianapolis HUD Field Office both electronically and via U. S. Mail.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>See Attachment I for Items (f) and (g)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>See Attachments referenced in Parts 8.1 and 8.2 of this PHA Plan for the following items:</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
-------------	---

ATTACHMENT A – Goals for Current 5-Year Plan (2010-2014)

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
 Objectives:
 - Apply for additional rental vouchers:
 - Reduce public housing vacancies: **Goal of 3% vacancies**
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)

- PHA Goal: Improve the quality of assisted housing
 Objectives:
 - Improve public housing management: **(PHAS score: Not provided by HUD within the past 2 years)**
 - Maintain voucher management: (SEMAP score is 100)**
 - Increase customer satisfaction: **Carry out recommendations of Customer Satisfaction Survey that was conducted by HUD.**
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units: **Continue ongoing comprehensive program and improve curb appeal in all developments. Prepare a comprehensive revitalization plan for the Northtown Terrace (IN23-1 AMP 1) Development.**
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)

Project-based budgeting, accounting, and management were fully implemented in Fiscal Year 2007.

- PHA Goal: Increase assisted housing choices
 Objectives:
 - Provide voucher mobility counseling:

- Conduct outreach efforts to potential voucher landlords **Continue current strategy and marketing.**
- Increase voucher payment standards
- Implement voucher homeownership program: **Investigate HUD program.**
- Implement public housing or other homeownership programs: **Continue coordination with police department and program of community policing.**
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
 - Implement measures to de-concentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements: **Continue coordination with police department and program of community policing.**
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - Increase the number and percentage of employed persons in assisted families: **Employment opportunities strategically posted and placed in newspaper.**
 - Provide or attract supportive services to improve assistance recipients' employability: **Have established an on-site office and will continue partnering with various community agencies and working with State Employment Agency.**
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities. **Continue ongoing programs with aging organizations and Parks Department.**
 - Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: **Continue ongoing program.**

- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: **Continue ongoing programs.**
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: **Certifications are in place.**
- Other: (list below)

Other PHA Goals and Objectives: (list below)

Prepare a comprehensive analysis of the Clark Arms (IN23-6 AMP 2) Development regarding its physical needs, compatibility of current location and potential relocation.

ATTACHMENT B

Part 6.0 PHA Plan Update, Section (a)

1. Eligibility, Selection and Admission Policies, including De-concentration and Wait List Procedures

There has been no change in the Housing Authority's Eligibility, Selection and Admission policies since the last Annual Plan submission. Pertinent aspects of these policies are:

- Eligibility is verified at the initial pre-application stage when offer is made and when non-income factors such as criminal or drug related activity, rental history and previous participation with subsidy programs are successfully screened.
- The Authority requests criminal records from local and state law enforcement agencies as well as the FBI.

2. Financial Resources

Financial Resources: Planned Sources and Uses as of May, 2010		
Sources	Planned Amount	Planned Uses
1. Federal Grants (2010)		
a) Public Housing Operating Fund	1,595,542	
b) Public Housing Capital Fund	790,676	
c) Recovery Act		
d) HOPE VI Revitalization		
e) HOPE VI Demolition		
f) Annual Contributions for Section 8 Tenant-Based Assistance	1,656,629	
g) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
h) Resident Opportunity and Self-Sufficiency Grants		
i) Community Development Block Grant		
j) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income	795,216	Public Housing Operation
4. Other income (list below)		
Investment Income	7,000	Public Housing Operations
Tenant Charges in Excess of Rent	41,250	Public Housing Operations
4. Non-federal sources (list below)		
Total resources	4,886,313	

3. Rent Determination

There has been no change in the Housing Authority's Rent Determination policies since the last Annual Plan submission. Pertinent aspects of these policies are:

Income Based Rent Policies:

- The Housing Authority employs discretionary policies for determining income based rent.
- The Housing Authority's minimum rent is best reflected by the range of \$26 to \$50.
- The Housing Authority has adopted discretionary minimum rent hardship exemption policies, which are listed in the ACOP.
- The Housing Authority does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income.
- The Housing Authority plans to employ the following discretionary deductions and/or exclusions:
 - ✓ Earned income of a previously unemployed household member.

- ✓ Increases in earned income.
- ✓ Fifty (50%) percent of expense not to exceed \$100.00 per month for non-reimbursed medical expenses of non-disabled or non-elderly families.
- ✓ Child support paid to someone outside of household
- The Housing Authority does not have ceiling rents.
- Rent re-determinations between rent re-examinations must be reported by tenants anytime the family experiences an income increase and within ten days of change of family composition or change in income.
- The Housing Authority does not plan to implement savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year.

Flat Rents: To establish comparability and set market-based flat rents, the Housing Authority surveys similar unassisted units in the neighborhood.

Section 8 Tenant-Based Assistance:

- The payment standard is 100% of FMR.
- Payment standards are reevaluated annually for adequacy.
- Factors considered in assessing adequacy are success rates and rent burdens of assisted families.

4. Operations and Management

Except for an increase in Section 8 Vouchers (see Programs Under Management below), there has been no change in the Housing Authority’s Operations and Management since the last Annual Plan submission. Pertinent operation and management information includes:

Management Structure: A chart showing the Jeffersonville Housing Authority’s management structure and organization is attached as Attachment H.

Programs Under Management: Following is a list of Federal programs administered by the Housing Authority, number of families served at the beginning of the upcoming fiscal year and expected turnover: **There has been an increases in Section 8 Vouchers from 382 to 410 families and a slight increase in estimated turnover.**

Program Name	Units / Families Served, Year Beginning	Est. Turnover
Public Housing	369 Units	90
Section 8 Vouchers	410 Families	75
Section 8 Certificates	n/a	
Section 8 Mod Rehab	n/a	
Special Purpose Section 8 Certificates/Vouchers (list individually)	n/a	
Other Federal Programs		

Management and Maintenance Policies: Following is a list of management and maintenance policy documents and handbooks that contain the Housing Authority’s rules, standards and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

	Public Housing	Section 8
ACOP	One Strike	Administrative Plan
Grievance Policy	Parking	Kentuckiana Assisted Housing Agency Providers Agreement
Lease	Pet	

5. Grievance Procedures

There has been no change in the Housing Authority’s Grievance Procedures since the last Annual Plan submission. Pertinent grievance procedure information includes:

Public Housing: The Jeffersonville Housing Authority has established written grievance procedures in addition to the federal requirements found in CFR Part 966, Subpart B for residents of public housing. Residents should contact the Housing Authority’s main office to initiate the grievance process.

Section 8 Tenant-Based Assistance: The Jeffersonville Housing Authority has established informal review procedures for applicants to and informal hearing procedures for families assisted by Section 8 tenant-based assistance in addition to federal requirements found in 24 CFR 982. Applicants or assisted families should contact the Housing Authority's main office to initiate the informal review or hearing process.

6. Designated Housing for Elderly and Disabled Families

There has been no change in the Housing Authority's Designated Housing for Elderly and Disabled Families since the last Annual Plan submission. The Housing Authority has not designated, applied for approval to designate and does not plan to apply to designate any public housing for occupancy only by elderly families or only by families with disabilities, or by elderly families and families with disabilities and will not apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.

7. Community Service and Self-Sufficiency

There has been no change, except for the estimated size shown on the table below, of Pertinent Community Service and Self-Sufficiency Program information includes:

Coordination with the Welfare (TANF) Agency: The Housing Authority entered into a cooperative agreement with the TANF Agency to share information and/or target supportive services on March 15, 2001. Other coordination efforts between the Housing Authority and the TANF agency are client referrals and information sharing for rent determination and otherwise regarding mutual clients.

Services and Programs Offered to Residents and Participants: The following Discretionary Self-Sufficiency policies will be employed to enhance the economic and social self-sufficiency of assisted families:

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for section 8 homeownership option participation

The Housing Authority coordinates, promotes or provides programs to enhance the economic and social self-sufficiency of residents as shown on the following table:

Services and Programs				
Program Name & Description (including location, if appropriate)	Est. Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing, Section 8 participants or both)
Employment	12	Random Referral	NAACP	Both
Education	20	Random Referral	Community Action of Southern Indiana	Both
Homeownership	3	Specific Criteria	PHA Main Office	Both
Drug Treatment Referral	25	Random Referral	NAACP Branch Office	Public Housing
Drug Prevention & Intervention	150	Random Referral	PHA Main Office Jeff Boys/Girls Club	Public Housing
Domestic Violence Victims	5	Referral Needed	Center for Women and Families	Public Housing

8. Safety and Crime Prevention

There has been no change in the Housing Authority's Safety and Crime Prevention Measures since the last Annual Plan submission. The developments most affected by safety and crime prevention measures are: IN02310000, Complex 1-Northtown Terrace and Greenwood Apartments; and IN02320000, Complex 2-Fulton Terrace. Pertinent safety and crime prevention measures include:

Need for Measures to Ensure the Safety of Public Housing Residents

Description of the need:

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments

- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime

Information or data used to determine the need for Housing Authority actions to improve resident safety:

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs

Crime and Drug Prevention Activities Undertaken or Planned in the Next Fiscal Year

The Housing Authority has undertaken or plans to undertake the following crime prevention activities:

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program

Coordination between Jeffersonville Housing Authority and Police

Description of coordination between the Housing Authority and the police for carrying out crime prevention measures and activities:

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services

9. Pets

There has been no change in the Housing Authority's Pet Policy since the last Annual Plan submission. A description of the pet policy is available in the ACOP.

10. Civil Rights

Civil Rights Certifications are attached as Attachment P and an original copy was submitted via U. S. Mail to the Indiana HUD Field Office.

11. Fiscal Year Audit

The Housing Authority is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)) and a copy of the latest audit is on file at the Main Office of the Authority. There were no findings as the result of the latest audit.

12. Asset Management

The Housing Authority undertakes development based accounting and comprehensive stock assessment and there has been no change since the last Annual Plan submission.

13. Violence Against Women Act

The Jeffersonville Housing Authority (JHA) has adopted a policy "Jeffersonville Housing Authority Violence Against Women Act Policy" (JHA VAWA) to implement applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L.109-162) (VAWA). The policy is set forth in the ACOP and in the Section 8 Administrative Plan and is available for review at the Housing Authority's Main Office.

Need: Shortage of affordable housing for all eligible populations

Strategy 1: Maximize the number of affordable units available to the Housing Authority within it's current resources by:

- Employing effective maintenance and management policies to minimize the number of public housing units off-line.
- Reducing turnover time for vacated public housing units.
- Reducing time to renovate public housing units.
- Undertaking measures to ensure access to affordable housing among families assisted by the Housing Authority, regardless of unit size required.
- Maintaining or increasing Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration.
- Maintaining or increasing Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program.
- Participating in the Consolidated Plan development process to ensure coordination with broader community strategies.

Strategy 2: Increase the number of affordable housing units by:

- Applying for additional Section 8 units should they become available.
- Pursuing housing resources other than public housing or Section 8 tenant-based assistance.

Need: Specific Family Types: Families at or below 30% of median

Strategy: Target available assistance to families at or below 30 % of AMI

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing.
- Adopt rent policies to support and encourage work.

Need: Specific Family Types: Families at or below 50% of median

Strategy: Target available assistance to families at or below 50% of AMI

- Employ admissions preferences aimed at families who are working.
- Adopt rent policies to support and encourage work.

Need: Specific Family Types: Families with Disabilities

Strategy: Target available assistance to Families with Disabilities:

- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing.
- Affirmatively market to local non-profit agencies that assist families with disabilities.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of Housing Authority resources among families of races or ethnicities with disproportionate needs:

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs by working with local. NAACP Chapter and cooperative agreement with Housing Authorities in the Louisville Metropolitan Area.

Strategy 2: Conduct activities to affirmatively further fair housing

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.
- Market the section 8 program to owners outside of areas of poverty /minority concentrations

Reasons for Selecting Strategies

The following factors influenced the Housing Authority's selection of the strategies it will pursue:

- Funding constraints.
- Extent to which particular housing needs are met by other organizations in the community.
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the Housing Authority.

- Influence of the housing market on Housing Authority programs.
- Community priorities regarding housing assistance.
- Results of consultation with local or state government.
- Results of consultation with residents and the Resident Advisory Board.
- Results of consultation with advocacy groups.

Part I: Summary	
PHA Name: Jeffersonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: IN36P02350110 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a
FFY of Grant: 2010 FFY of Grant Approval: 2010	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 70,000.00			
3	1408 Management Improvements	\$ 84,000.00			
4	1410 Administration (may not exceed 10% of line 21)	\$ 25,000.00			
5	1411 Audit	\$ 6,000.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 23,255.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$169,472.00			
10	1460 Dwelling Structures	\$ 47,704.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$155,000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$ 18,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36P02350110 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a		FFY of Grant:2010 FFY of Grant Approval: 2010	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$598,431.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	\$ 50,000.00			
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director: Phillip B. Bates, Executive Director			Signature of Public Housing Director		Date
Date					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36P02350110 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN023100000 AMP 1								
IN23-1 Northtown Terrace	Purchase & install kitchen stove top, fire stop; two per unit in 52 units	1460	104	\$ 2,704				
	Purchase energy star refrigerators	1465	20	\$ 8,000				
	Replace gas stoves	1465	20	\$ 5,000				
	Replace hot water tanks	1465	20	\$ 8,000				
	Install ventilation system in Maintenance Shop at Main Office at 206 Eastern Blvd.	1450		\$ 2,500				
	Replace floor tile & cover base in Entrance and Reception area at 206 Eastern Blvd: 368 sq. ft. tile; 122 linear feet cover base.	1450		\$ 1,072				
	Replace windows in entrance 32" x 72".	1450	2	\$ 1,200				
	TOTAL IN 23-1			\$ 28,476				
IN 23-3 Greenwood Apartments	Purchase and install kitchen stove top fire stop, 2 per unit in 74 units	1460	148	\$ 8,000				
	Replace HVAC systems units: 12,500 BTU, 3-ton units.	1465	15	\$ 45,000				
	TOTAL IN 23-3			\$ 53,000				
	TOTAL AMP 1			\$ 81,476				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36P02350110 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN023100000 AMP 2								
IN 23-4 Fulton Terrace	Replace playground equipment	1450		\$ 5,000				
	Storm drainage improvement: 600 linear feet of sewer pipe, 14 catch basins, 9 underground sewer taps and 14 sidewalks to be cut and patched	1450		\$ 77,350				
	Replace condensing units/evaporators	1465	15	\$ 45,000				
	Replace HVAC units at 1330 E. Court.	1465	2	\$ 10,000				
	Purchase energy star refrigerators	1465	25	\$ 10,000				
	Purchase and install kitchen stove top, fire stop, 2 per unit in 80 units	1460	160	\$ 5,000				
	TOTAL IN 23-4			\$152,350				
IN 23-2 Greentree Village	Install fire shields and range hoods (stove to fire stops) in 62 units	1460	62	\$ 32,000				
	Storm drainage improvement: 1,000 linear feet of sewer pipe, 24 catch basins, 3 underground sewer taps, 11 sidewalks to be cut and patched, 1 asphalt parking area to cut and patch (25' long) and 1 low profile concrete hoodwall	1450		\$ 77,350				
	Repair and replace sidewalks, where needed	1450		\$ 5,000				
	TOTAL IN 23-2			\$114,350				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36P02350110 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN 23-6 Clark Arms	Through the wall 10,000 BTU a/c units	1465	20	\$ 12,000				
	Replace wall heating and cooling units in cafeteria	1465	4	\$ 12,000				
	TOTAL IN 23-6			\$ 24,000				
	TOTAL AMP 2			\$290,700				
PHA_WIDE	Capital Fund Coordinator	1408		\$ 20,000				
	Additional Security	1408		\$ 50,000				
	Boys & Girls Club Staffing	1408		\$ 10,000				
	A/E fees, to be determined by project	1430		\$ 70,000				
	Staff Development Training	1408		\$ 4,000				
	Operations	1406		\$ 70,000				
	Administration	1410		\$ 25,000				
	Audit Fees	1411		\$ 6,000				
	Miscellaneous Maintenance	1475		\$ 8,000				
	Grass Cutting Equipment	1475		\$ 10,000				
	TOTAL PHA-WIDE			\$226,255				
	TOTAL PHYSICAL IMPROVEMENTS			\$372,176				
	TOTAL PHYSICAL & MANAGEMENT			\$598,431				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Jeffersonville Housing Authority				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/12/2012		9/12/2014		
AMP 1 IN23-1 Northtown Terrace	9/12/2012		9/12/2014		
IN23-3 Greenwood Apts	9/12/2012		9/12/2014		
AMP 2 IN23-4 Fulton Terrace	9/12/2012		9/12/2014		
IN23-2 Greentree Village	9/12/2012		9/12/2014		
IN23-6 Clark Arms	9/12/2012		9/12/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

CAPITAL FUND PROGRAM –FIVE-YEAR ACTION PLAN

PART I: SUMMARY

PHA Name/Number Authority / IN023		Jeffersonville, Clark County, Indiana			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name IN23 PHA-WIDE	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement				
C.	Management Improvements		176,000	176,000	176,000	176,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	ADMINISTRATION		25,000	25,000	25,000	25,000
F.	Other		20,000	20,000	20,000	25,000
G.	Operations		70,000	70,000	70,000	70,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		291,000	291,000	291,000	291,000

ATTACHMENT E
Page 1

Capital Fund Program –Five-Year Action Plan

PART I: SUMMARY						
PHA Name/Number Jeffersonville Housing Authority / IN023		Jeffersonville, Clark County, Indiana			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name IN023100000 AMP 1 IN23-1 and IN23-3	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	207,406	84,800	114,000	74,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	ADMINISTRATION					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		207,406	84,800	114,000	74,000

ATTACHMENT E
Page 2

Capital Fund Program –Five-Year Action Plan

PART I: SUMMARY						
PHA Name/Number Jeffersonville Housing Authority / IN023		Jeffersonville, Clark County, Indiana			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name IN023200000 AMP 2 IN 23-2, 23-4 and 23-6	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	257,625	313,470	68,000	173,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	ADMINISTRATION					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		257,625	313,470	68,000	173,000

ATTACHMENT E
Page 3

Capital Fund Program –Five-Year Action Plan

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE	AMP 1			AMP 1		
ANNUAL	IN 23-1 Northtown			IN 23-1 Northtown		
Statement	40W Fluorescent Fixture	304	30,788	Replace Sub-floor, Tiles	52 units	41,600
	18W Fluorescent Fixture	16	1,556	IN23-1 Total		41,600
	34W Wall Fixture	22	2,748			
	15W Fluorescent Fixture	38	718	IN23-3 Greenwood		
	2x4 3-Lamp Fixture	12	3,000	Replace Sub-floor, Tiles	54 units	43,200
	A/c Condensing Units	25	75,000	IN 23-1 Total		43,200
	Repair Parking Areas		10,000			
	IN23-1 Total		123,810			
	IN23-3 Greenwood					
	40W Fluorescent Fixture	404	40,916			
	18W Fluorescent Fixture	150	14,584			
	34W Wall Fixture	86	10,742			
	15W Fluorescent Fixture	106	2,004			
	13W Ceiling Mount Jar	20	2,350			
	Replace Stoves	20	5,000			
	Energy Star Refrigerator	20	8,000			
	IN23-3 Total		83,596			
	Subtotal of Estimated Cost		\$207,406	Subtotal of Estimated Cost		\$84,800

Capital Fund Program –Five-Year Action Plan

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE	AMP 2			AMP 2		
ANNUAL	IN23-4 Fulton Terrace			IN23-4 Fulton Terrace		
Statement	Replace Bi-fold Doors	80 units	33,975	Replace Sub-floor, Tiles	66 units	52,800
	40W Fluorescent Fixture	421	42,638	IN23-4 Total		52,800
	18W Fluorescent Fixture	84	8,165			
	34W Wall Fixture	3	375	IN23-2 Greentree		
	15W Fluorescent Fixture	146	2,760	Kitchen Cabinets, Sinks	62 units	175,000
	2x4 3-Lamp Fixture	24	4,213	Improve Parking Area		10,000
	13W Wall Mount Jar	80	9,399	A/c Condensing Units	14	42,000
	Improve Parking Lots		5,000	IN23-2 Total		227,000
	IN23-4 Total		106,525			
	IN23-2 Greentree			IN23-6 Clark Arms		
	40W Fluorescent Fixture	196	19,850	1 st Floor Tile and Base	13,000 sq ft tiles	33,670
	18W Fluorescent Fixture	124	12,056	IN 23-6 Total		33,670
	34W Wall Fixture	62	2,744			
	15W Fluorescent Fixture	70	1,323			
	2x4 3-Lamp Fixture	2	400			
	13W Wall Mount Jar	72	8,459			
	IN23-2 Total		44,832			
	Subtotal of Estimated Cost		\$151,357	Subtotal of Estimated Cost		\$313,470

Part I: Summary		
PHA Name: Jeffersonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: IN36P02350109 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 72,165.00		0	0
3	1408 Management Improvements	\$104,000.00		0	0
4	1410 Administration (may not exceed 10% of line 21)	\$ 51,232.00		0	0
5	1411 Audit	\$ 6,000.00		0	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 24,516.00	\$ 24,700.00	\$24,700.00	0
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 32,000.00		0	0
10	1460 Dwelling Structures	\$192,400.00		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 81,250.00		0	0
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$ 35,998.00		0	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

ATTACHMENT F

Part I: Summary					
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36P02350109 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a		FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2010				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$599,561.00		\$24,700.00	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	\$ 50,000.00		0	0
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director: Phillip B. Bates, Executive Director Date March 31, 2010			Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36P02350109 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN023100000 AMP 1								
IN23-1 Northtown Terrace	Repair or replace security lighting in front & rear.	1450		\$ 20,000		0	0	Plan Stage
	Purchase & install security lighting on sides of 15 two-story bldgs.; two per bldg. at \$400 each.	1450		\$ 12,000		0	0	Plan Stage
	Rehab two (2) fire damaged units.	1465		\$ 50,000		0	0	Plan Stage
	Replace 25 refrigerators @ \$480 each.	1465		\$ 10,000		0	0	Plan Stage
	Replace 25 gas stoves @ \$290 each.	1465		\$ 7,250		0	0	Plan Stage
	Replace 25 hot water tanks @ \$480 each.	1465		\$ 12,000		0	0	Plan Stage
	TOTAL IN 23-1			\$113,250				
IN 23-3 Greenwood Apartments	Install shower enclosures in 74 units to incl. shower fixtures @ \$2,600 ea.	1460		\$192,400		0	0	Plan Stage
	Fourteen (14) units have an additional half bath.							
	TOTAL IN 23-3			\$192,400				
	TOTAL AMP 1			\$305,650				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36P02350109 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-WIDE								
	Capital Fund Coordinator	1408		\$ 20,000		0	0	Plan Stage
	Additional Security	1408		\$ 50,000		0	0	Plan Stage
	Social Services Coordinator	1408		\$ 20,000		0	0	Plan Stage
	Boys & Girls Club Staffing	1408		\$ 10,000		0	0	Plan Stage
	Staff Development Training	1408		\$ 4,000		0	0	Plan Stage
	Operations	1406		\$ 72,165		0	0	Plan Stage
	Administration	1410		\$ 51,232		0	0	Plan Stage
	Audit Fees	1411		\$ 6,000		0	0	Plan Stage
	Fees & Costs	1430		\$ 24,516	\$ 24,700	\$24,700	0	Plan Stage
	Maintenance Vehicle	1475		\$ 12,998		0	0	Plan Stage
	Miscellaneous Maintenance	1475		\$ 23,000		0	0	Plan Stage
	TOTAL PHA-WIDE			\$293,911		\$24,700	0	
	TOTAL PHYSICAL IMPROVEMENTS			\$305,650		0	0	
	TOTAL PHYSICAL & MANAGEMENT			\$599,561		\$24,700	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

ATTACHMENT F

Page 4

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Jeffersonville Housing Authority				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/12/2011		9/12/2013		
IN023100000 Amp 1	9/12/2011		9/12/2013		
IN23-1 Northtown Terrace					
IN023100000 Amp 1	9/12/2011		9/12/2013		
IN23-3 Greenwood Apartments					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36S02350109 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$ 57,000.00		\$57,000	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 52,169.00	\$66,743	\$66,743	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$654,342.00	\$639,768	\$639,768	\$152,763
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36S02350109 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a		FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$763,511.00		\$763,511	\$152,763
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Phillip B. Bates		Date March 31, 2010		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36S02350109 CFFP (Yes/ No): NO Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN23023200000:								
IN 23-4 Fulton Terrace Apartments	Replace bathroom faucet fixtures, install tub enclosures and shower hardware in 60 of 80 units @ \$3,000 each.	1460		\$180,000	\$152,763	\$152,763	\$152,763	Complete
IN 23-6 Clark Arms Apartments	Elevators (2) to replace original equipment. Seven-story high rise built in 1970.	1460		\$474,342	\$353,167	\$353,167	0	In Progress
	Surveillance cameras and lockable equipment cabinet	1460		0	\$9,651	\$9,651	0	In Progress
	Ventilation/air conditioning for hallways in Floors 2 through 7	1460		0	\$64,056	\$64,056	0	In Progress
	New apartment entrance doors (101) and hardware to replace original doors	1460		0	\$60,131	\$60,131	0	In Progress
	TOTAL PHYSICAL IMPROVEMENTS			\$654,342	\$639,768	\$639,738	\$152,763	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36S02350109 CFFP (Yes/ No): NO Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-WIDE	Administration	1410		\$ 57,000		\$ 57,000	0	In Progress
	Fees and Costs	1430		\$ 52,169	\$ 66,743	\$ 66,743	0	In Progress
	TOTAL PHA-WIDE			\$109,169		\$123,743	0	
	TOTAL PHYSICAL IMPROVEMENTS			\$654,342		\$639,763	\$152,763	
	TOTAL PHYSICAL & MANAGEMENT IMPROVEMENTS			\$763,511		\$763,511	\$152,763	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary		
PHA Name: Jeffersonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: IN36P02350108 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a	FFY of Grant: 2008 FFY of Grant Approval: 2008

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/10 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 60,318		\$60,318	\$60,318
3	1408 Management Improvements	\$104,000		\$86,000	\$86,000
4	1410 Administration (may not exceed 10% of line 21)	\$ 51,232		\$51,232	\$51,232
5	1411 Audit	\$ 6,000		0	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 50,000		\$22,800	0
8	1440 Site Acquisition				
9	1450 Site Improvement	\$285,384		\$225,485	\$139,180
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 26,250		\$26,250	0
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$ 20,000	\$15,320	\$15,320	\$15,320
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

ATTACHMENT H

Page 1

Part I: Summary					
PHA Name: Jeffersonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: IN36P02350108 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a	FFY of Grant:2008 FFY of Grant Approval: 2008			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$603,184		\$461,155	\$352,050
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	\$ 50,000	\$66,091	\$ 66,091	\$ 66,091
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director : Phillip B. Bates		Date :March 31, 2010		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36P02350108 CFFP (Yes/ No): No Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN 23-1 Northtown Terrace (AMP 1)	Erosion Control and landscape Repair, seal & stripe parking area	1450		\$ 15,000		0	0	Bid Stage
	SUB TOTAL IN 23-1			\$ 45,384	\$ 6,392	\$ 6,392	\$ 6,392	Complete
IN 23-2 Greentree Village (AMP 2)	Repair, seal & stripe parking area	1450		\$ 35,000	\$ 6,392	\$ 6,392	\$ 6,392	Complete
	SUB TOTAL IN 23-2			\$ 35,000		\$ 6,392	\$ 6,392	
IN 23-3 Greenwood Apartments (AMP 1)	Replace 25 refrigerators @ \$400 each Replace 25 gas stoves @ \$250 each Replace 25 hot water tanks @ \$400 each Emergency gutter repairs/replacement	1465		\$ 10,000		\$ 10,000	\$ 10,000	Complete
	SUB TOTAL IN 23-3			\$ 26,250	\$ 1,814	\$ 28,064	\$ 28,064	Complete
IN 23-4 Fulton Terrace Apartments (AMP 2)	Erosion control and landscape Update sewer system Emergency fire damage repairs Emergency tree trimming/removal	1450		\$ 15,000		0	0	Bid Stage
	SUB TOTAL IN 23-4			\$175,000	\$175,103	\$175,103	\$118,190	Complete
IN 23-6 Clark Arms Apartments (AMP 2)	Repair, seal & stripe parking area	1450		\$ 30,000	\$ 6,392	\$ 6,392	\$ 6,392	Complete
	SUB TOTAL IN 23-6			\$ 30,000		\$ 6,392	\$ 6,392	
	TOTAL ALL DEVELOPMENTS			\$311,634		\$251,735	\$165,430	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36P02350108 CFFP (Yes/ No): No Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-WIDE	Capital Fund Coordinator	1408		\$ 20,000		0	0	In Progress
MANAGEMENT	Operations	1406		\$ 60,318		\$60,318	\$60,318	Complete
IMPROVEMENTS	Additional Security	1408		\$ 50,000		\$66,091	\$66,091	Complete
	Social Services Coordinator	1408		\$ 20,000		\$20,000	\$20,000	Complete
	Boys & Girls Club Staffing	1408		\$ 10,000		0	0	In Progress
	Staff Development Training	1408		\$ 4,000		0	0	In Progress
	Administration	1410		\$ 51,232		\$51,232	\$51,232	Complete
	Audit Fees	1411		\$ 6,000		0	0	In Progress
	Fees & Costs	1430		\$ 50,000		\$22,800	0	In Progress
	Maintenance Vehicle	1475		\$ 12,000		\$15,320	\$15,320	Complete
	Misc. Maintenance (Boys & Girls Club)	1475		\$ 8,000		0	0	In Progress
	TOTAL PHA-WIDE			\$291,550		\$235,761	\$212,961	
	TOTAL PHYSICAL IMPROVEMENTS			\$311,634		\$251,735	\$165,430	
	TOTAL PHYSICAL & MANAGEMENT IMPROVEMENTS			\$603,184		\$487,496	\$378,391	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Jeffersonville Housing Authority IN36P02350108 P/E for period ending 3/31/09				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-WIDE	09/12/2010		09/12/2012		
IN 23-1	09/12/2010		09/12/2012		
IN 23-2	09/12/2010		09/12/2012		
IN 23-3	09/12/2010		09/12/2012		
IN 23-4	09/12/2010		09/12/2012		
IN 23-6	09/12/2010		09/12/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary		
PHA Name: Jeffersonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: IN36PO2350107 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a	FFY of Grant: 2007 FFY of Grant Approval: 2007

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 10,000		\$ 10,000	\$ 10,000
3	1408 Management Improvements	\$104,000	\$118,711	\$118,711	\$118,711
4	1410 Administration (may not exceed 10% of line 21)	\$ 49,408		\$ 49,408	\$ 49,408
5	1411 Audit	\$ 6,000		\$ 6,000	\$ 6,000
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 50,000	\$ 28,007	\$ 28,007	\$ 28,007
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 26,050	\$ 25,538	\$ 25,538	\$ 25,538
10	1460 Dwelling Structures	\$312,700	\$323,793	\$323,793	\$323,793
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 16,250		\$ 16,250	\$ 16,250
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$ 20,000	\$ 16,701	\$ 16,701	\$ 16,701
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36P02350107 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a		FFY of Grant:2007 FFY of Grant Approval: 2007	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10				<input checked="" type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$594,408		\$594,408	\$594,408
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director : Phillip B. Bates		Date : March 31, 2010		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36P02350107 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN 23-1 Northtown	Repair/replace sidewalks where needed.	1450		\$ 10,000	\$9,599	\$ 9,599	\$9,599	Complete
Terrace (AMP 1)	Replace bathroom faucet fixtures, install tub enclosures & shower hardware in 52 units.	1460		\$ 62,400	\$136,144	\$136,144	\$136,144	Complete
	Replace 25 refrigerators @ \$400 each.	1465		\$ 10,000		\$ 10,000	\$10,000	Complete
	Replace 25 gas stoves @ \$240 each.	1465		\$ 6,250		\$ 6,250	\$6,250	Complete
	Emergency tree removal	1460			\$12,200	\$12,200	\$12,200	Complete
	SUBTOTAL IN 23-1			\$ 88,650		\$174,193	\$174,193	
IN 23-2 Greentree	Repair/replace sidewalks where needed.	1450		\$ 6,050		\$6,050	\$6,050	Complete
Village (AMP 2)	SUBTOTAL IN 23-2			\$ 6,050		\$6,050	\$6,050	
IN 23-3 Greenwood Apartments (AMP 1)	Replace front/back prime metal doors to correct heat loss. 148 @ \$500 each.	1460		\$ 74,000	\$163,294	\$163,294	\$163,294	Complete
	Energy audit recommendation.							
	Replace bathroom faucet fixtures, install tub enclosures & shower hardware in 74 units.	1460		\$ 80,300	0	0	0	Reprogrammed
	SUBTOTAL IN 23-3			\$154,300		\$163,294	\$163,294	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36P02350107 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-WIDE	Capital Fund Coordinator	1408		\$ 20,000		\$ 20,000	\$20,000	Complete
MANAGEMENT	Operations	1406		\$ 10,000		\$ 10,000	\$10,000	Complete
IMPROVEMENTS	Additional Security	1408		\$ 50,000	\$ 68,711	\$ 68,711	\$68,711	Complete
	Social Services Coordinator	1408		\$ 20,000		\$ 20,000	\$20,000	Complete
	Boys & Girls Club Staffing	1408		\$ 10,000		\$ 10,000	\$10,000	Complete
	Staff Development Training	1408		\$ 4,000		\$ 0	0	Reprogrammed
	Administration	1410		\$ 49,408		\$ 49,408	\$49,408	Complete
	Audit Fees	1411		\$ 6,000		\$ 6,000	\$ 6,000	Complete
	Fees & Costs	1430		\$ 50,000	\$ 28,007	\$ 28,007	\$ 28,007	Complete
	Maintenance Vehicle	1475		\$ 12,000	\$ 15,267	\$ 15,267	\$15,267	Complete
	Misc. Maintenance (Boys & Girls Club)	1475		\$ 8,000	\$ 1,434	\$ 1,434	\$1,434	Complete
	TOTAL PHA-WIDE			\$239,408		\$228,827	\$228,827	
	TOTAL PHYSICAL IMPROVEMENTS			\$355,000		\$365,581	\$365,581	
	TOTAL PHYSICAL & MANAGEMENT IMPROVEMENTS			\$594,408		\$594,408	\$365,581	

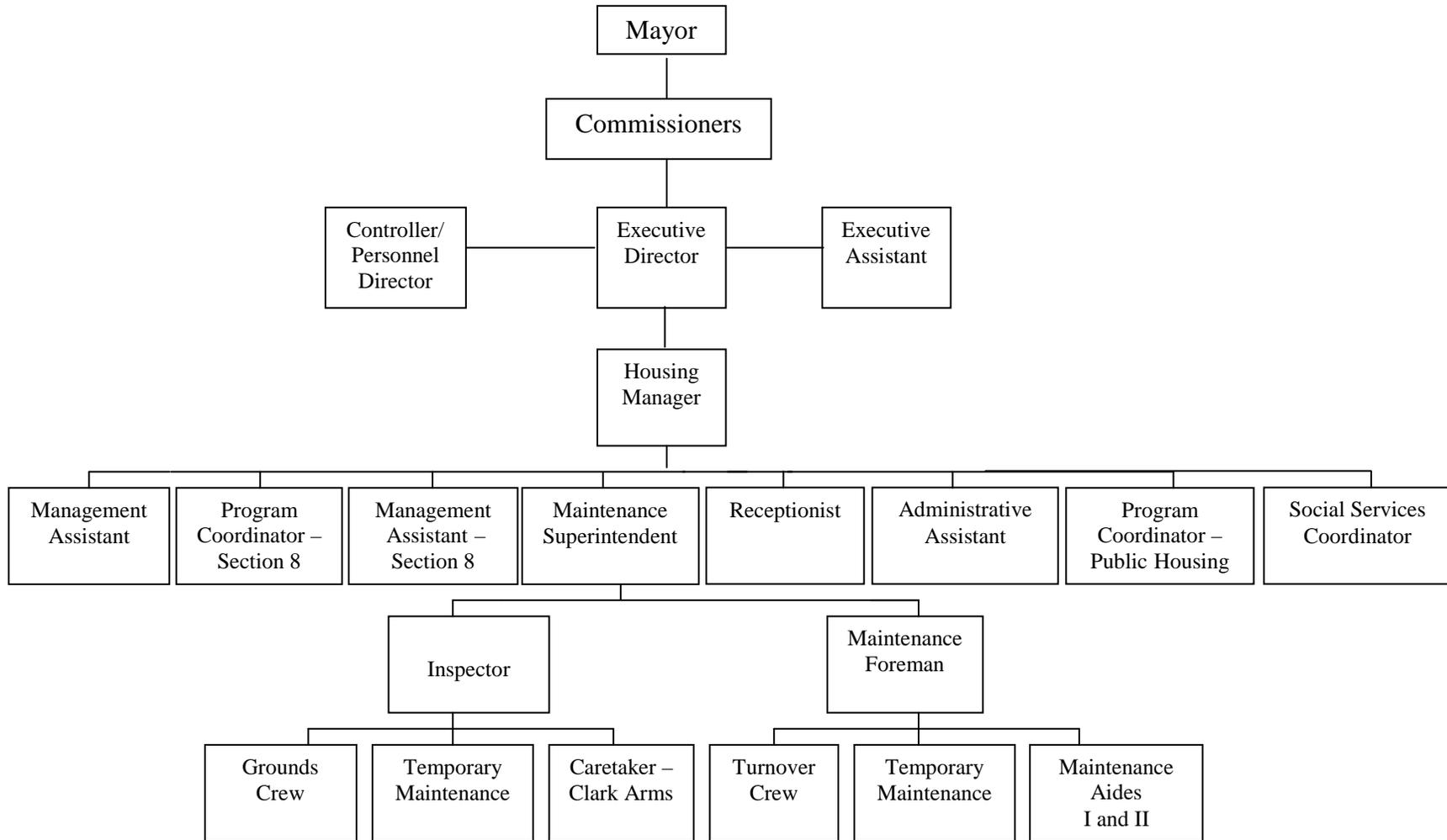
¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Jeffersonville Housing Authority CFP IN36P02350107				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-WIDE	09/12/09		09/12/11	03/31/10	
IN 23-1	09/12/09		09/12/11	03/31/10	
IN 23-2	09/12/09		09/12/11	03/31/10	
IN 23-3	09/12/09		09/12/11	03/31/10	
IN 23-4	09/12/09		09/12/11	03/31/10	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Jeffersonville Housing Authority 2010 Organizational Chart



MINUTES OF CITIZEN PARTICIPATION MEETING
WEDNESDAY, MARCH 31, 2010 - 2:00 PM
2010 ANNUAL & FIVE YEAR PLAN

The following were present:

Tonya Eaves, 166 Greenwood, President, Northtown/Greenwood Resident Council
Denise Mudd, 212 Eastern Blvd.
Fabrienne Alexander, 214 Eastern Blvd.
Elisabeth Robinson, 216 Eastern Blvd., Secretary, Northtown/Greenwood Resident Council
Susan Steinberg, 711 Short Jackson, Secretary, Greentree Village Resident Council
Nathan Samuel, President, Jeffersonville City Council
Phillip B. Bates, Executive Director, JHA
Suzanne E. Coleman, Executive Assistant, JHA

Mr. Bates reviewed the Notice of Intent to Submit the Annual Plan and the target dates. He said every five years, the plan must be revised, and this is the beginning of a new five-year plan. He said the notice for this meeting was sent to all residents in the March Monitor Newsletter and on March 4, 2010, letters were sent to the Mayor, City Council members, and Resident Council Officers. An important part of the Plan is informing the public and asking for input.

The Plan is based on the ACOP (Admissions and Continued Occupancy Policy) Guidelines. The JHA must adhere to all policies and procedures in the ACOP. Mr. Bates said the CFP (Capital Fund Program) is the program that improves the buildings in our complexes. He reviewed all the components of the 5-Year Plan including program policies, capital fund programs, and types of improvements. He discussed Eligibility, Selection and Admission Policies, Operations and Management, Grievance Procedures, Safety and Crime Prevention, Pets Policy, Community Service, and Violence Against Women Act.

Mr. Bates informed the group that prior to the meeting Mayor Galligan had submitted a written request to begin a planning and development process for Clark Arms. He then opened the floor for comments.

166 Greenwood Apartments: Tonya Eaves said the treads were coming off her stairs, that the kitchens and kitchen floors needed replacing, and they would like dryer hookups. Mr. Bates said the JHA has entered into contract with Michell Timperman Ritz, Architects, to design new shower enclosures, tubs and hardware for Greenwood Apartments in the CFP 50109 plan. He said he would look into the dryer hookup possibility and that a work order should be placed for the stair treads.

Greentree Village: Susan Steinburg said the trash receptacle enclosures were falling apart.

216 Eastern Boulevard, Northtown Terrace: Elisabeth Robinson said her bathroom sink upstairs is pulled away from the wall and water drips into her kitchen. She has placed a work order but Mr. Bates asked her to please place another one, and that he would look into the problem.

ATTACHMENT K, Page 1

212 Eastern Boulevard, Northtown Terrace: Denise Mudd said her subflooring is cracked by her bathtub upstairs and by her bedroom closet. She said the second floor is weak and there were cracks all over.

214 Eastern Boulevard, Northtown Terrace: Fabienne Alexander said the cracks in her unit go from the roof to the first floor, causing water to leak through her walls.

Mr. Nathan Samuel said he had spoken to the Mayor regarding the conditions at Northtown Terrace. He had been through Northtown on a snow plow during the winter and said it appeared run down. He asked the Mayor how to put money into the JHA developments and wants to get it on an agenda item for a JHA Commission Meeting. He asked what can the City Council do: if they could put up some money, demolish, or revitalize. His vision for the city was to work with the JHA. Mr. Samuel said he thought the Mayor planned to attend this meeting. Regarding the recent fire in Greenwood, Mr. Samuel wanted to know if the building is rebuilt, could it be the start of a new look. Mr. Bates told Mr. Samuel that the JHA has always maintained the streets in our developments and he would explore remedies for structural problems. He said each development had its own set of problems with dedicated streets. He said under the Hope VI program, 12 units in Greenwood were razed. Mr. Samuel asked if there were matching funds available for improvements. He knew there was a sidewalk plan with the City. Mr. Bates said he wants understanding and sensitivity to the fact that JHA residents are real people with the same concerns about basic life needs as everyone has. Mr. Samuel said at the next City Council meeting he would report on today's meeting. He said will tell the Council that the City should assist the JHA so that all communities are getting the same services and attention.

216 Eastern Boulevard, Northtown Terrace: Elisabeth Robinson asked if the City was responsible for lighting on the pole outside of her building. Mr. Bates said new front and rear security lighting, 2 per building on sides of 15 buildings in Northtown Terrace, is a work item in the CFP 50109 grant.

214 Eastern Boulevard, Northtown Terrace: Fabienne Alexander said the aluminum siding in her building had bullet holes.

Mr. Bates said he wanted the residents today to place new work orders for their issues and that he would look into them.

After approximately one hour, the meeting was adjourned. Mr. Bates thanked everyone for attending.

ATTACHMENT K, Page 2

**THE FOLLOWING FULLY EXECUTED CERTIFICATIONS
FOLLOW THIS PAGE IN THE FOLLOWING ORDER**

Attachment L	HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)
Attachment M	HUD-50077-CR Civil Rights Certification
Attachment N	SF-LLL, Disclosure of Lobbying Activities
Attachment O	HUD-50071, Certification of Payments to Influence Federal Transactions
Attachment P	HUD-50070, Certification for a Drug-Free Workplace

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PIA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I agree to the submission of the 5-Year and/or Annual PIA Plan for the PIA fiscal year beginning October 1, 2010 hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that certifies the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Facility) Annual Statement(s) since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.15). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing, available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing goals within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plans that include a policy for site-based waiting lists:
 - The PHA regularly submits capital data to HUD's 50033 MC/DMS Module in an accurate, complete and timely manner (as specified in PIET Notice 2009-24);
 - The system of site-based waiting lists provides for HUD assistance to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at such sites;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement (or be inconsistent with a pending complaint brought by HUD);
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low or Very Low Income Persons, and with its implementing regulations at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Coming on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if that is the Board of Commissioners, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

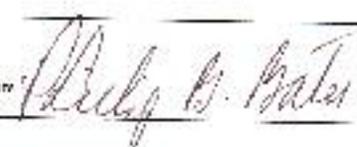
Jeffersonville Housing Authority

IN 029

PHA Name

PHA Number/HA Code

Printed copy of this form is required for HUD use. If you are unable to print this form, you may fax it to HUD at (202) 725-3322. If you are unable to fax it, you may email it to HUD at (202) 725-3322. If you are unable to email it, you may mail it to HUD at (202) 725-3322. If you are unable to mail it, you may call HUD at (202) 725-3322.

Name of Authorized Official	Phillip D. Bates, Jr.	Title	Executive Director
Signature		Date	06/16/2010

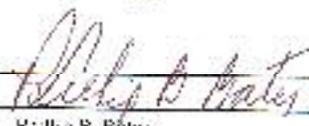
Form HUD-50077-CR (1/2009)
OMB Approval No. 2577-0126

ATTACHMENT M

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0047

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. cost guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/procurement <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Jeffersonville Housing Authority 206 Eastern Boulevard Jeffersonville, IN 47130 Congressional District, if known: 4th Indiana	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known:	
6. Federal Department/Agency: U. S. Department of Housing and Urban Development	7. Federal Program Name/Description: FY 2010 Annual Plan, FY 2010-2014 5-Year Plan CFDA Number, if applicable:	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): N/A	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): N/A	
11. <small>This form requires that you file a statement with HUD, 30 USC, 1352. This statement of lobbying activities is the responsibility of the reporting entity and shall be filed in accordance with the instructions on the back of this form. This form is required pursuant to 31 USC, 1352. The information on this form is publicly reportable. See 31 USC 1352 for the reporting requirements and public burden disclosure information.</small>	Signature:  Print Name: Phillip R. Bates Title: Executive Director Telephone No.: (812) 283-5593 Date: 04/16/2010	
Federal Use Only:	Authorized for Public Release Standard Form 1 (Rev. 7-97)	

ATTACHMENT N

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant:

Jeffersonville Housing Authority, 226 Easton Boulevard, Jeffersonville, Indiana 47130

Program/Activity/Project/Federal Grant Funding:

FY 2010 Annual Plan, FY 2010-2014 5-Year Plan, FY 2010 Capital Fund Program, FY 2010-2014 5-Year Cap Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, renewal, renewal, modification, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and subawards through grants, loans, and cooperative agreements) and that all subawards shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction supported by Section 1552, Title 41, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$20,000 and not more than \$100,000 for each such failure.

This certification shall be information collected hereon, as well as any information presented in this accompanying narrative, reports and attachments.

Warning: HUD will prosecute false statements and statements. Unsworn statements may result in criminal and/or civil penalties. (41 U.S.C. 101-11.01, 101-11.02; 18 U.S.C. 1001, 1003)

Name of Authorized Official

Phillip B. Fales

Signature

Title

Executive Director

Date/Time/Year

06/16/2010

Please do not check this box.

Form HUD-50071 (3-98)

Use instructions on reverse side. (4/98) 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100

ATTACHMENT O

**Certification for
a Drug-Free Workplace**

U.S. Department of Housing
and Urban Development

Applicant Name

Jeffersonville Housing Authority, 208 Eastern Boulevard, Jeffersonville, Indiana 47130

Applicant's Project Title and Location

FY 2010 Annual Plan, FY 2010-2014 5-Year Plan, FY 2010 Capital Fund Program, FY 2010-2014 5-Year Cap Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certification and agreements to the Department of Housing and Urban Development (HUD) regarding the areas listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement advising employees that the use, sale, manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an ongoing drug-free awareness program to inform employees --

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy on maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a condition of employment that each employee to be engaged in the performance of the grant is given a copy of the statement required by paragraph a.

d. Notifying the employee in the statement required by paragraph a, that as a condition of employment under the grant, the employee will --

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five business days after such conviction.

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph (1)(2) from an employee or otherwise receiving actual notice of such conviction. Employees of nonunion employees must provide notice, including notification to every grant officer or other designee for whose grant activity he completed employment was working, unless the last manager has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant.

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (1)(2), with respect to any employee who is so convicted:

(1) Taking appropriate personnel action (up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended); or

(2) Requiring such employee to participate voluntarily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraph a, thru f.

2. **Office for Work Performance.** The applicant shall (on separate pages) list the name, title, performance evaluation date, and contact information of the person(s) who shall be responsible for the performance of the grant. Office of Performance shall include the name, address, city, county, State, and zip code. Provide each item with the Applicant name and address and the agency name, a receiving grant number.

JEFFERSONVILLE HOUSING AUTHORITY, 208 Eastern Boulevard, Jeffersonville, Indiana 47130

AMP 1: IN023 IN0000 IN20-1 Northlawn Terrace, 201 National Avenue, Jeffersonville, Indiana 47130

AMP 2: IN023200000 IN20-8 Greenwood Apartments, 185 Greenwood, Jeffersonville, Indiana 47130

IN23-2 Greenlee Village, E. 8th Street, Frederick Ave., Shaw Jackson & Virginia Ave., Jeffersonville, Indiana 47130

IN23-4 Fulton Terrace Apartments, 1890 East Court Street, Jeffersonville, Indiana 47130

IN23-5 Clark Arms Apartments, 117 West Market Street, Jeffersonville, Indiana 47130

Check the if there are no employees that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the attachments herewith, is true and correct. Warning: HUD will prosecute for false claims and statements. Therefore, you may want to consult an attorney for advice. (16 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name and Title

Phillip G. Batts

Signature

Phillip G. Batts

HUD

Executive Director

Date

June 16, 2010

Form HUD-5007 (03/08)
of Handbook 4010-104 (03/10), 7488.1 (1/09)

ATTACHMENT P