

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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PHA Information					
PHA Name: Housing Authority of the City of South Bend (HASB)				PHA Code: IN015	
PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8)					
PHA Fiscal Year Beginning: (MM/YYYY): <u>10/01/2010</u>					
Inventory (based on ACC units at time of FY beginning in 1.0 above)					
Number of PH units: <u>811</u>			Number of HCV units: <u>2124</u>		
Submission Type					
<input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					
5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:					
<i>It is the mission of the Housing Authority of South Bend (HASB) to provide safe and affordable housing assistance to individuals and families in a manner that is respectful, professional and service oriented. The HASB is committed to maximize its existing resources and work in partnership with the community to assist residents in reaching individual and family goals, including those of self-sufficiency, through education, increasing employment and homeownership opportunities.</i>					
PHA Plan Update					
(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Capital Fund Plan and VAWA Plan has been included.					
(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. A Copy of the 5-Year and Annual Plan is available at the HASB Administrative Office located at 501 Alonzo Watson Drive, South Bend, IN 46601					
Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. The HASB has the capacity to undertake any or all of these activities and may during any year elect to do so.					
Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.					
Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.					
Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.					
Capital Fund Financing Program (CFFP).					
<input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.					

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2010)		
a) Public Housing Operating Fund	2,060,996	
b) Public Housing Capital Fund	1,555,140	
c) HOPE VI Revitalization	-	
d) HOPE VI Demolition	-	
e) Annual Contributions for Section 8 Tenant-Based Assistance	13,188,912	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	-	
g) Resident Opportunity and Self-Sufficiency Grants	-	
h) Community Development Block Grant	-	
i) HOME	-	
Other Federal Grants (list below)	2,042,836	
Lead Hazard Control	690,104	
FSS	36,744	
2. Prior Year Federal Grants (unobligated funds only) (list below)	-	
3. Public Housing Dwelling Rental Income	987,932	
4. Other income (list below)		
Investment	0	
Other	0	
4. Non-federal sources (list below)		
Grants	0	
Total resources	20,562,664	

9.0 Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families

who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	7,784	80% have cost burden	N/A	N/A	N/A	N/A	74% of stock is in South Bend City
Income >30% but <=50% of AMI	7,244	80% have cost burden	N/A	N/A	N/A	N/A	74% of stock is in South Bend City
Income >50% but <80% of AMI	5,414	80% have cost burden	N/A	N/A	N/A	N/A	74% of stock is in South Bend City
Elderly	8,609	80% have cost burden	N/A	N/A	N/A	N/A	74% of stock is in South Bend City
Families with Disabilities	2,500	80% have cost burden	N/A	N/A	N/A	N/A	74% of stock is in South Bend City
Race/Ethnicity W	20,143	80% have cost burden	N/A	N/A	N/A	N/A	74% of stock is in South Bend City
Race/Ethnicity B	4,284	80% have cost burden	N/A	N/A	N/A	N/A	74% of stock is in South Bend City
Race/Ethnicity H	2,023	80% have cost burden	N/A	N/A	N/A	N/A	74% of stock is in South Bend City

Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	5,486		
Extremely low income <=30% AMI	4,765	86.86	
Very low income (>30% but <=50% AMI)	280	11.77	
Low income (>50% but <80% AMI)	29	1.22	
Families with children	1420	59.78	
Elderly families	94	3.95	
Families with Disabilities	304	12.8	
Race/ethnicity W	548	23.04	
Race/ethnicity B	1813	76.24	
Race/ethnicity Ind/Alaskan	14	.59	
Race/ethnicity Asian	3	.13	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? 12			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	3,790		
Extremely low income <=30% AMI	2,766	73%	
Very low income (>30% but <=50% AMI)	739	19.5	
Low income (>50% but <80% AMI)	266	6.97	
Families with children	1090	56.21	
Elderly families	6	.31	
Families with Disabilities	92	4.74	
Race/ethnicity W	795	41	
Race/ethnicity B	1035	58.4	
Race/ethnicity Ind/Alaskan	11	.4	
Race/ethnicity Asian	6	.31	

Characteristics by Bedroom Size (Public Housing Only)			
1BR	1958	51.6	
2 BR	1470	38.7	
3 BR	329	8.6	
4 BR	31	.81	
5 BR	2	.000527	
5+ BR			

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below) Purchase additional PH in low poverty areas.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work (PH Preference for Working) Families
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Evaluate admissions preferences aimed at families who are working
- Evaluate rent policies to support and encourage work
- Other: (list below) Adopt working preference if approved.

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below) Continue Senior Friendly Initiative

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities**
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing**
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

10.0

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan. **Currently meeting all stated goals and objectives.**

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

DEFINITION OF SIGNIFICANT AMENDMENT/SUBSTANTIAL DEVIATION

In accordance with *PIH Notice 99-51* (HA) issued December 14, 1999, PHAs must define "substantial deviation" of Annual Plans from the 5-Year Plan and "significant amendment or modification" of the Annual Plan. The Quality Housing and Work Responsibility Act of 1998 requires that PHAs explain "substantial deviation" from the 5-Year Plan in their Annual Plans. The Act also provides that, while

PHAs may change or modify their plans or policies described in them, any “significant amendment or modification” to the plan would require PHAs to submit a revised PHA plan that has met full public process requirements.

In compliance with the above, the Housing Authority of the City of South Bend provides the following definitions:

A substantial deviation from the Housing Authority’s 5-Year Plan is defined as any change to the PHA’s overall mission or to the goals or objectives as outlined in the Plan. A significant amendment or modification of the 5-Year Plan or Annual Plan includes a deviation from any activity, proposed activity, or policy provided in the Agency Plan that would affect services or programs provided to residents, that has resulted from a funding reduction of over 25% in a single fiscal year.

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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List of Additional Attachments:

- Attachment #1* HASB VAWA Policy Statement
- Attachment #2* HASB 2010 Community Service Policy
- Attachment #3* Public Meeting/Resident Advisory Board Question Data

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 10/1/2010 hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of South Bend
PHA Name

IN015
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2010 - 2015

Annual PHA Plan for Fiscal Years 20__ - 20__

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
<u>Marva J. Leonard-Dent</u>	<u>Executive Director</u>
Signature	Date
<u>Marva J. Leonard-Dent</u>	<u>7/6/2010</u>

**Certification of Payments
to Influence Federal Transactions**

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Applicant Name

Housing Authority of South Bend

Program/Activity Receiving Federal Grant Funding

Operating Subsidy and Capital Fund

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Marva J. Leonard-Dent	Title Executive Director
Signature 	Date (mm/dd/yyyy) 7/6/2010

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of South Bend

IN015

 PHA Name

 PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Marva J. Leonard-Dent

Title

Executive Director

Signature



Date 07/06/2010

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of South Bend

Program/Activity Receiving Federal Grant Funding

Operating Subsidy and Capital Fund

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

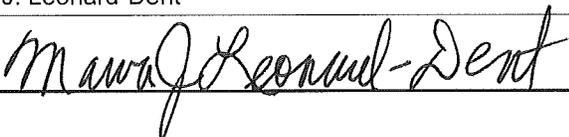
The City of South Bend

The Housing Authority of South Bend
501 Alonzo Watson Drive
South Bend, IN 46601

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Marva J. Leonard-Dent	Title Executive Director
Signature X 	Date 7/6/2010

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

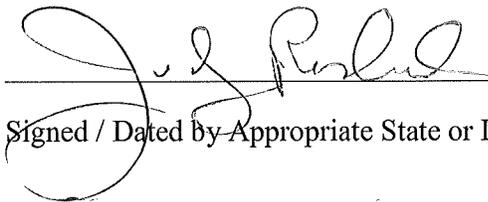
RECEIVED

JUL 13 2010

SOUTH BEND
HOUSING AUTHORITY

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Judy Rosheck the Project Analyst certify that the Five Year and
Annual PHA Plan of the Housing Authority of South Bend is consistent with the Consolidated Plan of
St. Joseph County Housing Consortium prepared pursuant to 24 CFR Part 91.


Signed / Dated by ~~Appropriate~~ State or Local Official

Attachment #1

2010 HASB Policy and Activity on Violence Against Women Act (VAWA)

The Housing Authority of South Bend, (HASB) continues to be committed to upholding the requirements under *Public Law 109-162*. The HASB has (and does) recognize and process claims dating to the January 5, 2006, enactment of the Law and going forward. The HASB has notified all residents, participants, and applicants in all of its programs their rights (and responsibilities) available to them under the VAWA. Additionally, the HASB has in place procedures for the processing, tracking, and adjudicating all claims.

Moreover, the HASB, in collaboration with local agencies, seeks to increase awareness of, education about, and treatment and prevention of criminal domestic violence, dating violence, sexual assault, or stalking. The HASB reviews its policies in this area at least annually and reports any significant changes via the Annual Plan Process. Additionally, the HASB has adopted the recommended lease addendum attached here.

LEASE ADDENDUM
VIOLENCE AGAINST WOMEN AND JUSTICE DEPARTMENT REAUTHORIZATION ACT OF 2005

TENANT	LANDLORD	UNIT NO. & ADDRESS
--------	----------	--------------------

This lease addendum adds the following paragraphs to the Lease between the above referenced Tenant and Landlord.

Purpose of the Addendum

The lease for the above referenced unit is being amended to include the provisions of the Violence Against Women and Justice Department Reauthorization Act of 2005 (VAWA).

Conflicts with Other Provisions of the Lease

In case of any conflict between the provisions of this Addendum and other sections of the Lease, the provisions of this Addendum shall prevail.

Term of the Lease Addendum

The effective date of this Lease Addendum is _____. This Lease Addendum shall continue to be in effect until the Lease is terminated.

VAWA Protections

1. The Landlord may not consider incidents of domestic violence, dating violence or stalking as serious or repeated violations of the lease or other "good cause" for termination of assistance, tenancy or occupancy rights of the victim of abuse.
2. The Landlord may not consider criminal activity directly relating to abuse, engaged in by a member of a tenant's household or any guest or other person under the tenant's control, cause for termination of assistance, tenancy, or occupancy rights if the tenant or an immediate member of the tenant's family is the victim or threatened victim of that abuse.
3. The Landlord may request in writing that the victim, or a family member on the victim's behalf, certify that the individual is a victim of abuse and that the Certification of Domestic Violence, Dating Violence or Stalking, Form HUD-91066, or other documentation as noted on the certification form, be completed and submitted within 14 business days, or an agreed upon extension date, to receive protection under the VAWA. Failure to provide the certification or other supporting documentation within the specified timeframe may result in eviction.

Tenant

Date

Landlord

Date

**CERTIFICATION OF DOMESTIC
VIOLENCE, DATING VIOLENCE
OR STALKING**

**U.S. Department of Housing
and Urban Development**
Office of Housing

OMB Approval No. 2502-0204
Exp. 05/31/2011

Public reporting burden for this collection of information is estimated to average 1 hour per response. This includes the time for collecting, reviewing, and reporting the data. Information provided is to be used by owners and management agents administering Section 8 project-based assistance under the United States Housing Act of 1937 (42 U.S.C. 1437) to request a tenant to certify that the individual is a victim of domestic violence, dating violence, or stalking. The information is subject to the confidentiality requirements of the HUD Reform Legislation. This agency may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

Purpose of Form: The Violence Against Women and Justice Department Reauthorization Act of 2005 protects qualified tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking (collectively "domestic violence") from being evicted or terminated from housing assistance based on acts of such violence against them.

Use of Form: If you have been a victim of domestic violence, you or a family member on your behalf must complete and submit this certification form, or submit the information described below under "Alternate Documentation," which may be provided in lieu of the certification form, within 14 business days of receiving the written request for this certification form by the owner or management agent. The certification form or alternate documentation must be returned to the person and the address specified in the written request for the certification form. If the requested certification form or the information that may be provided in lieu of the certification form is not received by the 14th business day or any extension of the date provided by the owner or management agent, none of the protections afforded to victims of domestic violence under the Section 8 project-based assistance program will apply. Distribution or issuance of this form does not serve as a written request for certification.

Alternate Documentation: In lieu of this certification form (or in addition to it), the following documentation may be provided:

(1) A federal, state, tribal, territorial, or local police or court record; or

(2) Documentation signed by an employee, agent or volunteer of a victim service provider, an attorney or medical professional, from whom the victim has sought assistance in addressing the domestic violence, dating violence or stalking, or the effects of abuse, in which the professional attests under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident(s) in question are bona fide incidents of abuse, and the victim has signed or attested to the documentation.

TO BE COMPLETED BY OR ON BEHALF OF THE VICTIM OF DOMESTIC VIOLENCE:

1. Date written request is received from owner or management agent: _____
2. Name of victim: _____
3. Your name (if different): _____
4. Name(s) of other family members listed on the lease: _____

5. Name of the abuser: _____
6. Relationship of the abuser to the victim: _____
7. Date of incident: _____
8. Time of incident: _____
9. Location of incident: _____

{Page two must be completed and attached to this form.}

Attachment # 2

HASB COMMUNITY SERVICE AND SELF SUFFICIENCY POLICY 2010

I. Background

The Quality Housing and Work Responsibility Act of 1998 requires that all non-exempt (see definitions) public housing adult residents (18 or older) contribute eight (8) hours per month of community service (volunteer work) or participate in eight (8) hours of training, counseling, classes or other activities that help an individual toward self sufficiency and economic independence. This is a requirement of the Public Housing Lease.

II. Definitions

Community Service - volunteer work which includes, but is not limited to:

- Work at a local institution including but not limited to: school, child care center, hospital, hospice, recreation center, senior center, adult day care center, homeless shelter, indigent feeding program, cooperative food bank, etc.;
- Work with a non-profit organization that serves PHA residents or their children such as: Boy Scouts, Girl Scouts, Boys or Girls clubs, 4-H program, PAL, Garden Center, Community cleanup programs, beautification programs, other youth or senior organizations;
- Work at the Authority to help improve physical conditions;
- Work at the Authority to help with children's programs;
- Work at the Authority to help with senior programs;
- Helping neighborhood groups with special projects;
- Working through resident organization to help other residents with problems, serving as an officer in a Resident organization, serving on the Resident Advisory Board; and
- Caring for the children of other residents so they may volunteer.

NOTE: **Political activity is excluded.**

Self Sufficiency Activities - activities that include, but are not limited to:

- Job readiness programs;
- Job training programs;
- GED classes;
- Substance abuse or mental health counseling;
- English proficiency or literacy (reading) classes;
- Apprenticeships;
- Budgeting and credit counseling;
- Any kind of class that helps a person toward economic independence; and
- Full time student status at any school, college or vocational school.

Exempt Adult - an adult member of the family who

- Is 62 years of age or older;

- Has a disability that prevents him/her from being gainfully employed;
- Is the caretaker of a disabled person;
- Is working at least 30 hours per week; or
- Is participating in a welfare to work program.

III. Requirements of the Program

1. The eight (8) hours per month may be either volunteer work or self sufficiency program activity, or a combination of the two.
2. At least eight (8) hours of activity must be performed each month. An individual may not skip a month and then double up the following month, unless special circumstances warrant special consideration. The Authority will make the determination of whether to allow or disallow a deviation from the schedule.
3. Activities must be Performed within the community and not outside the jurisdictional area of the Authority.

IV. Family obligations

- At lease execution or re-examination after February 1, 2000, all adult members (18 or older) of a public housing resident family must:

1. provide documentation that they are exempt from Community Service requirement if they qualify for an exemption, and
2. sign a certification that they have received and read this policy and understand that if they are not exempt, failure to comply with the Community Service requirement will result in nonrenewal of their lease.

- At each annual re-examination, non-exempt family members must present a completed documentation form (to be provided by the Authority) of activities performed over the previous twelve (12) months. This form will include places for signatures of supervisors, instructors, or counselors certifying to the number of hours contributed.
- If a family member is found to be noncompliant at re-examination, he/she and the Head of Household will sign an agreement with the Authority to make up the deficient hours over the next twelve (12) month period.

Change in exempt status:

- If, during the twelve (12) month period, a non-exempt person becomes exempt, it is his/her responsibility to report this to the Authority and provide documentation of such.
- If, during the twelve (12) month period, an exempt person becomes non-exempt, it is his/her responsibility to report this to the Authority. The Authority will provide the person with the Recording/Certification documentation form and a list of agencies in the community that provide volunteer and/or training opportunities.

V. Authority obligations

1. To the greatest extent possible and practicable, the Authority will:

- provide names and contacts at agencies that can provide opportunities for residents, including disabled, to fulfill their Community Service obligations. (*According to the Quality Housing and Work Responsibility Act, a disabled person who is otherwise able to be gainfully employed is not necessarily exempt from the Community Service requirement*); and
- provide in-house opportunities for volunteer work or self sufficiency programs.

2. The Authority will provide the family with exemption verification forms and Recording/Certification documentation forms and a copy of this policy at initial application and at lease execution.

3. The Authority will make the final determination as to whether or not a family member is exempt from the Community Service requirement. Residents may use the Authority's Grievance Procedure if they disagree with the Authority's determination.

VI. Noncompliance of family member:

- At least thirty (30) days prior to annual re-examination and/or lease expiration, the Authority will begin reviewing the exempt or non-exempt status and compliance of family members;
- If the Authority finds a family member to be noncompliant, the Authority will enter into an agreement with the noncompliant member and the Head of Household to make up the deficient hours over the next twelve (12) month period;
- If, at the next annual re-examination, the family member still is not compliant, the lease will not be renewed and the entire family will have to vacate, unless the noncompliant member agrees to move out of the unit;
- The family may use the Authority's Grievance Procedure to protest the lease termination.

Attachment # 3

Ad Number: 4248539, Publication:

Public Meeting Announcement
The Housing Authority of South Bend (HASB) announces a meeting to discuss with all residents of South Bend, the HASB's Annual Plan on Tuesday, June 22, 2010, at 5:30 PM, at the HASB Administrative Offices Multi-Purpose Room, located at 501 Alonzo Watson Drive. The public meeting will be held to discuss and offer comment on the HASB's Annual Plan. This Plan is also available for review, by appointment, at the Administrative Office, Monday - Friday from 8:00 AM to 4:00 PM. The HASB Multi-Purpose Room and Administrative Offices are fully handicapped accessible. For further information you may contact, Steve Peterson, Administrator of Grants and Agency Development, at 574-245-6032.

1t: 5: 6

State of Indiana
St. Joseph County ss:

Personally appeared before me, a notary public in and for said county and state, the undersigned Carol Smith who, being duly sworn says that she is of competent age and is Advertising Director of The South Bend Tribune, a daily newspaper which for at least five (5) consecutive years has been published in the City of South Bend, county of St. Joseph, State of Indiana, and which during that time, has been a newspaper of general circulation, having a bona fide paid circulation, printed in the English language and entered, authorized and accepted by the post office department of the United States of America as mailable matter of the second-class as defined by the act of Congress of the United States of March 3, 1879, and that the printed matter attached hereto is a true copy, which was duly published in said newspaper.

1 time s, the dates of publication being as follows:

May 6, 2010

Carol Smith

Subscribed and sworn to before me this 6th day

of May 2010

Leslie Ann Winey

Leslie Ann Winey
Notary Public
Resident of St. Joseph County

My commission expires December 21, 2016

Charges \$8.27



2010 Annual Plan Meeting

June 22, 2010

Name	Address or Organization
Mama Leonard-Dent	HASB
Eula Milon	HASB
Steve Peterson	HASB
Barbara Lawson	HASB
Ingrid Loh	HASB
Cornelius Kottke	HASB
John Gold	HASB
Diana Kay Branch	HASB
David Fiedler	HASB

2010 HASB Annual Plan Public Meeting

Questions: For the first time ever, there were no questions from the residents or public.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: Housing Authority of South Bend	Grant Type and Number Capital Fund Program Grant No: IN36P01550109 Replacement Housing Factor Grant No: N/A Date of CFFP: N/A	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:1)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³		311,028	181,433	181,433
3	1408 Management Improvements	96,642.90	0		155,514
4	1410 Administration (may not exceed 10% of line 21)	203,357.10	155,514	90,719	90,719
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000	10,000	1,820	1,820
8	1440 Site Acquisition				
9	1450 Site Improvement	90,000	90,000	0	0
10	1460 Dwelling Structures	760,000	718,598	707,114	295,992
11	1465.1 Dwelling Equipment—Nonexpendable	40,000	40,000		
12	1470 Non-dwelling Structures	120,000	120,000		
13	1475 Non-dwelling Equipment	110,000	110,000	8,480	8,480
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of South Bend IN015000001		Grant Type and Number Capital Fund Program Grant No: IN36P01550109 Replacement Housing Factor Grant No: N/A Date of CFFP: N/A		FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,430,000	1,555,140	989,564	733,958
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	300,000	155,514	155,514	155,514
24	Amount of line 20 Related to Security - Hard Costs	1,130,000	1,399,626	834,050	578,444
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of South Bend			Grant Type and Number Capital Fund Program Grant No: IN36P01550109 CFFP (Yes/ No): No Replacement Housing Factor Grant No: N/A			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406	1	0	311,028	272,152	272,152	
PHA-Wide	Administration Admin Fees	1410	1	203,357.10	155,514	155,514	155,514	
AMP 1 IN015000001 Dev 15-02, 15-03, 15-08	Site Improvements Concrete, asphalt, landscaping & trees, signage, fencing, playground	1450	1	20,556	20,556			
AMP 2 IN015000002 Dev 15-02, 15-04	Site Improvements Concrete, asphalt, landscaping & trees, signage, fencing, playground	1450	1	34,443	34,443			
AMP 3 IN015000003 Dev 15-03, 15-09, 15-10, 15-11	Site Improvements Concrete, asphalt, landscaping & trees, signage, fencing, playground	1450	1	18,891	18,891			
AMP 4 IN015000004 Dev 15-03, 15-12, 15-17, 15-18	Site Improvements Concrete, asphalt, landscaping & trees, signage, fencing, playground	1450	1	16,110	16,110			
AMP 1 IN015000001 Dev 15-02, 15-03, 15-08	Dwelling Structures Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry , laundry, lighting	1460	1	370,000	373,527	161,505	67,605	
AMP 2 IN015000002 Dev 15-02, 15-04	Dwelling Structures Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry , laundry, lighting	1460	1	195,000	205,232	270,613	113,276	
AMP 3 IN015000003	Dwelling Structures	1460	1	120,000	81,058	148,423	62,129	

Dev 15-03, 15-09, 15-10, 15-11	Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry , laundry, lighting							
AMP 4 IN015000004 Dev 15-03, 15-12, 15-17, 15-18	Dwelling Structures Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry , laundry, lighting	1460	1	75,000	58,781	126,573	52,983	
AMP 1 IN015000001 Dev 15-02, 15-03, 15-08	Dwelling Equipment: Appliances	1465	1	9,136	9,136			
AMP 2 IN015000002 Dev 15-02, 15-04	Dwelling Equipment: Appliances	1465	1	15,308	15,308			
AMP 3 IN015000003 Dev 15-03, 15-09, 15-10, 15-11	Dwelling Equipment: Appliances	1465	1	8,396	8,396			
AMP 4 IN015000004 Dev 15-03, 15-12, 15-17, 15-18	Dwelling Equipment: Appliances	1465	1	7,160	7,160			
PHA Wide	Management Improvements	1408	1	96,642.90	0			
PHA Wide	Energy Survey	1430	1	5,000	5,000			
AMP 2 IN015000002 Dev 15-02, 15-04	Plumbing Assessment	1430	1	5,000	5,000	1,820	1,820	
AMP 1 IN015000001 Dev 15-02, 15-03, 15-08	Interior Paint, Flooring/Carpet	1470	1	27,408	27,408			
AMP 2 IN015000002 Dev 15-02, 15-04	Interior Paint, Flooring/Carpet	1470	1	45,924	45,924			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of South Bend					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Management Improvements	12/31/2010				
Administration	12/31/2010				
Energy Survey	9/30/2009				
Plumbing Assessment	3/31/2010				
Tree Trim	9/30/2009				
Landscape Improvements	6/30/2010				
Pavements	9/30/2010				
Exterior Doors	6/30/2010				
15-2 Lounge/Community Rooms	6/30/2010				
15-4 Gathering Area, Modernization	12/31/2009				
15-2 Modernization	12/31/2009				
15-9 Modernization	3/31/2010				
15-8 Modernization	9/30/2009				
15-17 Modernization	9/30/2009				

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary PHA Name: Housing Authority of South Bend		Grant Type and Number Capital Fund Program Grant No: IN36P01550110 Replacement Housing Factor Grant No: N/A Date of CFFP: N/A		FFY of Grant: 2010 FFY of Grant Approval: 2010	
---	--	--	--	---	--

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:1) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³			309,567			
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)			154,784			
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement			100,000			
10	1460 Dwelling Structures			901,485			
11	1465.1 Dwelling Equipment-Nonexpendable			32,000			
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition			50,000			
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of South Bend IN015000001	Grant Type and Number Capital Fund Program Grant No: IN36P01550110 Replacement Housing Factor Grant No: N/A Date of CFFP: N/A	FFY of Grant: 2010 FFY of Grant Approval: 2010
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Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Revised Annual Statement (revision no: 1)
 Summary by Development Account Final Performance and Evaluation Report

Line	Description	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,547,836			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	300,000			
24	Amount of line 20 Related to Security - Hard Costs	45,000			
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>[Signature]</i>		Date 07-12-10		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of South Bend		Grant Type and Number Capital Fund Program Grant No: IN36P01550110 CFPP (Yes/No): No Replacement Housing Factor Grant No: N/A		Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
PHA-Wide	Operations	1406	1	309,567			
PHA-Wide	Administration Admin Fees	1410	1	154,784			
AMP 1 IN015000001 Dev 15-02, 15-03, 15-08	Site Improvements Concrete, asphalt, landscaping & trees, signage, fencing, playground	1450	1	25,000			
AMP 2 IN015000002 Dev 15-02, 15-04	Site Improvements Concrete, asphalt, landscaping & trees, signage, fencing, playground	1450	1	25,000			
AMP 3 IN015000003 Dev 15-03, 15-09, 15-10, 15-11	Site Improvements Concrete, asphalt, landscaping & trees, signage, fencing, playground	1450	1	25,000			
AMP 4 IN015000004 Dev 15-03, 15-12, 15-17, 15-18	Site Improvements Concrete, asphalt, landscaping & trees, signage, fencing, playground	1450	1	25,000			
AMP 1 IN015000001 Dev 15-02, 15-03, 15-08	Dwelling Structures Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry, laundry, lighting	1460	1	270,446			
AMP 2 IN015000002 Dev 15-02, 15-04	Dwelling Structures Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry, laundry, lighting, community rooms	1460	1	180,297			
AMP 3 IN015000003	Dwelling Structures	1460	1	225,371			

Dev 15-03, 15-09, 15-10, 15-11	Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry, laundry, lighting	1460	1	225,371				
AMP 4 IN015000004 Dev 15-03, 15-12, 15-17, 15-18	Dwelling Structures Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry, laundry, lighting	1460	1	225,371				
AMP 1 IN015000001 Dev 15-02, 15-03, 15-08	Dwelling Equipment: Appliances	1465	1	8,000				
AMP 2 IN015000002 Dev 15-02, 15-04	Dwelling Equipment: Appliances	1465	1	8,000				
AMP 3 IN015000003 Dev 15-03, 15-09, 15-10, 15-11	Dwelling Equipment: Appliances	1465	1	8,000				
AMP 4 IN015000004 Dev 15-03, 15-12, 15-17, 15-18	Dwelling Equipment: Appliances	1465	1	8,000				
PHA Wide	Management Improvements	1408	1	0				
PHA Wide	Energy Survey	1430	1	0				
AMP 2 IN015000002 Dev 15-02, 15-04	Plumbing Assessment	1430	1	0				
AMP 1 IN015000001 Dev 15-02, 15-03, 15-08	Interior Paint, Flooring/Carpet	1470	1	0				
AMP 2 IN015000002 Dev 15-02, 15-04	Interior Paint, Flooring/Carpet	1470	1	0				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2010	Reasons for Revised Target Dates ¹
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	Original Obligation End Date	Actual Obligation End Date	All Funds Expended (Quarter Ending Date)	Original Expenditure End Date	Actual Expenditure End Date
Management Improvements		12/31/2011				
Administration		12/31/2011				
Energy Survey		9/30/2010				
Plumbing Assessment		3/31/2011				
Tree Trim		9/30/2010				
Landscape Improvements		6/30/2011				
Pavements		9/30/2011				
Exterior Doors		6/30/2011				
15-2 Lounge/Community Rooms		6/30/2011				
15-4 Gathering Area, Modernization		12/31/2010				
15-2 Modernization		12/31/2010				
15-9 Modernization		3/31/2011				
15-8 Modernization		9/30/2010				
15-17 Modernization		9/30/2010				

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name/Number Housing Authority of South Bend IN015		Locality (City/County & State) South Bend/St. Joseph, Indiana			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY __2010__	Work Statement for Year 2 FFY __2011__	Work Statement for Year 3 FFY ____2012____	Work Statement for Year 4 FFY ____2013____	Work Statement for Year 5 FFY __2014
B.	Physical Improvements Subtotal	Annual Statement	Site Improvements: Concrete, asphalt, landscaping & trees, signage, fencing, playground - \$100,000 Dwelling Structures: Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry , laundry, lighting, appliances - \$933,485	Site Improvements: Concrete, asphalt, landscaping & trees, signage, fencing, playground - \$100,000 Dwelling Structures: Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry , laundry, lighting, appliances - \$933,485	Site Improvements: Concrete, asphalt, landscaping & trees, signage, fencing, playground - \$100,000 Dwelling Structures: Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry , laundry, lighting, appliances - \$933,485	Site Improvements: Concrete, asphalt, landscaping & trees, signage, fencing, playground - \$100,000 Dwelling Structures: Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry , laundry, lighting, appliances - \$933,485
C.	Management Improvements		NA	NA	NA	NA
D.	PHA-Wide Non-dwelling Structures and Equipment		Security Equipment, Computers - \$50,000			
E.	Administration		Administration - \$154,784	Administration - \$154,784	Administration - \$154,784	Administration - \$154,784
F.	Other		NA	NA	NA	NA
G.	Operations		Security - \$309,567	Security - \$309,567	Security - \$309,567	Security - \$309,567
H.	Demolition		NA	NA	NA	NA
I.	Development		NA	NA	NA	NA
J.	Capital Fund Financing – Debt Service		NA	NA	NA	NA
K.	Total CFP Funds		\$1,547,836	\$1,547,836	\$1,547,836	\$1,547,836
L.	Total Non-CFP Funds					
M.	Grand Total		\$1,547,836	\$1,547,836	\$1,547,836	\$1,547,836

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY ___2010___	Work Statement for Year _____ FFY ___2011___			Work Statement for Year: _____ FFY ___2012___		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost

See	AMP 1 IN01500001 Dev 15-02, 15-03, 15-08 Site Improvements: <i>Concrete, asphalt, landscaping & trees, signage, fencing, playground</i> Dwelling Structures: <i>Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry, laundry, lighting, appliances</i>	1	\$303,448	AMP 1 IN01500001 Dev 15-02, 15-03, 15-08 Site Improvements: <i>Concrete, asphalt, landscaping & trees, signage, fencing, playground</i> Dwelling Structures: <i>Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry, laundry, lighting, appliances</i>	1	\$303,448
	Security Equipment, Computers	1	\$11,420	Security Equipment, Computers	1	\$11,420
	Administration	1	\$35,353	Administration	1	\$35,353
	Security	1	\$70,700	Security	1	\$70,700

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

Annual	AMP 2 IN01500002 Dev 15-02, 15-04 Site Improvements: <i>Concrete, asphalt, landscaping & trees, signage, fencing, playground</i> Dwelling Structures: <i>Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry , laundry, lighting, appliances</i>	1	\$213,299	AMP 2 IN01500002 Dev 15-02, 15-04 Site Improvements: <i>Concrete, asphalt, landscaping & trees, signage, fencing, playground</i> Dwelling Structures: <i>Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry , laundry, lighting, appliances</i>	1	\$213,299
	Security Equipment, Computers	1	\$19,135	Security Equipment, Computers	1	\$19,135
	Administration	1	\$59,236	Administration	1	\$59,236
	Security	1	\$118,471	Security	1	\$118,471

Capital Fund Program—Five-Year Action Plan

Statement	AMP 3 IN01500003 Dev 15-03, 15-09, 15-10, 15-11 Site Improvements: <i>Concrete, asphalt,</i> <i>landscaping & trees,</i> <i>signage, fencing,</i> <i>playground</i> Dwelling Structures: <i>Modernization: Doors,</i> <i>windows, kitchens,</i> <i>bathrooms, plumbing,</i> <i>painting, dry wall,</i> <i>floors, fixtures,</i> <i>exteriors, laundry,</i> <i>electrical, cabinets,</i> <i>roofing, foundation,</i> <i>HVAC, masonry ,</i> <i>laundry, lighting,</i> <i>appliances</i>	1	\$258,373	AMP 3 IN01500003 Dev 15-03, 15-09, 15-10, 15-11 Site Improvements: <i>Concrete, asphalt,</i> <i>landscaping & trees,</i> <i>signage, fencing,</i> <i>playground</i> Dwelling Structures: <i>Modernization: Doors,</i> <i>windows, kitchens,</i> <i>bathrooms, plumbing,</i> <i>painting, dry wall,</i> <i>floors, fixtures,</i> <i>exteriors, laundry,</i> <i>electrical, cabinets,</i> <i>roofing, foundation,</i> <i>HVAC, masonry ,</i> <i>laundry, lighting,</i> <i>appliances</i>	1	\$258,373
	Security Equipment, Computers	1	\$10,495	Security Equipment, Computers	1	\$10,495
	Administration	1	\$32,487	Administration	1	\$32,498
	Security	1	\$64,978	Security	1	\$64,978

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	AMP 4 IN015000004 Dev 15-03, 15-12, 15-17, 15-18 Site Improvements: <i>Concrete, asphalt, landscaping & trees, signage, fencing, playground</i> Dwelling Structures: <i>Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry, laundry, lighting, appliances</i>	1	\$258,373	AMP 4 IN015000004 Dev 15-03, 15-12, 15-17, 15-18 Site Improvements: <i>Concrete, asphalt, landscaping & trees, signage, fencing, playground</i> Dwelling Structures: <i>Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry, laundry, lighting, appliances</i>	1	\$258,373
	Security Equipment, Computers	1	\$8,950	Security Equipment, Computers	1	\$8,950
	Administration	1	\$27,706	Administration	1	\$27,706
	Security	1	\$55,412	Security	1	\$55,412
	Cost	Subtotal of Estimated	\$1,547,836	Subtotal of Estimated Cost		\$1,1547,836

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY 2013			Work Statement for Year: _____ FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 1 IN01500001 Dev 15-02, 15-03, 15-08 Site Improvements: <i>Concrete, asphalt, landscaping & trees, signage, fencing, playground</i> Dwelling Structures: <i>Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry, laundry, lighting, appliances</i>	1	\$303,448	AMP 1 IN01500001 Dev 15-02, 15-03, 15-08 Site Improvements: <i>Concrete, asphalt, landscaping & trees, signage, fencing, playground</i> Dwelling Structures: <i>Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry, laundry, lighting, appliances</i>	1	\$303,448
Annual	Security Equipment, Computers	1	\$11,420	Security Equipment, Computers	1	\$11,420
Statement	Administration	1	\$35,353	Administration	1	\$35,353
	Security	1	\$70,700	Security	1	\$70,700

	AMP 2 IN01500002 Dev 15-02, 15-04 Site Improvements: <i>Concrete, asphalt, landscaping & trees, signage, fencing, playground</i> Dwelling Structures: <i>Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry, laundry, lighting, appliances</i>	1	\$213,299	AMP 2 IN01500002 Dev 15-02, 15-04 Site Improvements: <i>Concrete, asphalt, landscaping & trees, signage, fencing, playground</i> Dwelling Structures: <i>Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry, laundry, lighting, appliances</i>	1	\$213,299
	Security Equipment, Computers	1	\$19,135	Security Equipment, Computers	1	\$19,135
	Administration	1	\$59,236	Administration	1	\$59,236
	Security	1	\$118,471	Security	1	\$118,471

	AMP 3 IN01500003 Dev 15-03, 15-09, 15-10, 15-11 Site Improvements: <i>Concrete, asphalt,</i> <i>landscaping & trees,</i> <i>signage, fencing,</i> <i>playground</i> Dwelling Structures: <i>Modernization: Doors,</i> <i>windows, kitchens,</i> <i>bathrooms, plumbing,</i> <i>painting, dry wall,</i> <i>floors, fixtures,</i> <i>exteriors, laundry,</i> <i>electrical, cabinets,</i> <i>roofing, foundation,</i> <i>HVAC, masonry ,</i> <i>laundry, lighting,</i> <i>appliances</i>	1	\$258,373	AMP 3 IN01500003 Dev 15-03, 15-09, 15-10, 15-11 Site Improvements: <i>Concrete, asphalt,</i> <i>landscaping & trees,</i> <i>signage, fencing,</i> <i>playground</i> Dwelling Structures: <i>Modernization: Doors,</i> <i>windows, kitchens,</i> <i>bathrooms, plumbing,</i> <i>painting, dry wall,</i> <i>floors, fixtures,</i> <i>exteriors, laundry,</i> <i>electrical, cabinets,</i> <i>roofing, foundation,</i> <i>HVAC, masonry ,</i> <i>laundry, lighting,</i> <i>appliances</i>	1	\$258,373
	Security Equipment, Computers	1	\$10,495	Security Equipment, Computers	1	\$10,495
	Administration	1	\$32,487	Administration	1	\$32,498
	Security	1	\$64,978	Security	1	\$64,978

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	AMP 4 IN015000004 Dev 15-03, 15-12, 15-17, 15-18 Site Improvements: <i>Concrete, asphalt, landscaping & trees, signage, fencing, playground</i> Dwelling Structures: <i>Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry, laundry, lighting, appliances</i>	1	\$258,373	AMP 4 IN015000004 Dev 15-03, 15-12, 15-17, 15-18 Site Improvements: <i>Concrete, asphalt, landscaping & trees, signage, fencing, playground</i> Dwelling Structures: <i>Modernization: Doors, windows, kitchens, bathrooms, plumbing, painting, dry wall, floors, fixtures, exteriors, laundry, electrical, cabinets, roofing, foundation, HVAC, masonry, laundry, lighting, appliances</i>	1	\$258,373
	Security Equipment, Computers	1	\$8,950	Security Equipment, Computers	1	\$8,950
	Administration	1	\$27,706	Administration	1	\$27,706
	Security	1	\$55,412	Security	1	\$55,412
	Subtotal of Estimated Cost		\$1,547,836	Subtotal of Estimated Cost		\$1,547,836

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	NA			
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	NA			
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$