

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: The HAPC is moving along successfully in our 5 year goals for capital improvements, to the extent that we must revise our Annual Plan and 5 Year Plan accordingly. The HAPC properties are aging and are in need of extensive updating, replacement and maintenance in order to maintain quality housing. Therefore a revision of our 5 Year Plan is necessary. Our financial resources remain rental income, Capital Fund Grants, Subsidy and ongoing pursuit of bad debt collection. Pertaining to Operational Management, a formal Internal Control Policy has been developed, approved and implemented into the Housing Authority financial and residential operations. The HAPC will be updating policies and procedures as needed within the next two years.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. The public may obtain copies of the 5-Year and Annual PHA Plan at the Housing Authority of Piatt County Office located at 103 West First Street, Hammond, Illinois. We hope to have a website developed within the next year.</p> <p>(c) The Fiscal Year Audit for 2008 was performed and 2 audit findings were noted. Finding #1 regarding internal control policies and procedures has been addressed and approved by the auditor and Finding #2 regarding Federal 941 Quarterly Reports has also been addressed and approved accordingly by the auditor.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable. NA</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. Attached: CFP P&E Report for CFRG IL06S12850109 and IL06P12850109</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Attached: 2010-2015 Action Plan</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. NA</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. The HAPC waiting list is open. We have 60 Public Housing units which are currently fully leased. We have 18 families on our waiting list. We have seen only a moderate increase in applicants in the past year, however, there have been some major factory shutdowns and layoffs in this area and we are waiting to see what impact those shutdowns will have on the housing needs in this area. The waiting list and admission of residents is very well balanced. The average waiting time for a family to receive housing is minimal and reasonable at this time. The HAPC has 8 property locations throughout 5 towns/villages within Piatt County. We do not plan any additional housing in anticipation of waiting list needs at this time. The rental fees are based on income with a flat rent maximum established at certain threshold's of income. The flat rent has been a marketing tool which has improved our occupancy rate tremendously.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. The HAPC is ahead of schedule for the FY 2009 Annual Plan and 2005-2009 Five Year Plan. We have exceeded current year plans and moved to future year plans in some of our projects. The HAPC is within compliance of the Carbon Monoxide Alarm Detector Act. We have installed, maintained, monitored and changed batteries in each detector at least twice a year. The HAPC is in compliance with Violence Against Women Act (VAWA). The HAPC works in partnership with domestic violence retreats such as The Woman's Place in Champaign, Illinois and Beth's Place in Tuscola, Illinois. We also make referrals to the Piatt County Health Department, Piatt County Mental Health Department and the Illinois Department of Children and Family Services when ever needed.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" The PHA's definition of a significant amendment and/or substantial deviation/ modification is: Any amendment or significant change of more than \$25,000. 00 to any line item within the PHA Annual Plan or 5 Year Plan. Any significant change to any of the Policies and Procedures of the HAPC which could cause a negative impact upon the residents of the HAPC.</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. Documents required below were mailed to Chicago Field Office on October 1, 2009.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Attachment to Housing Authority of Piatt County 2010 ANNUAL PHA PLAN

Re: Description of how the PHA is meeting the requirement of the Carbon Monoxide Alarm Detector Act.

This Housing Authority installed Carbon Monoxide Alarm Detector devices in all of our units in 2003. We had determined the need for an extra safety precaution even before it became law. These detectors are maintained and checked each time we change furnace filters, which is approximately every 6-8 weeks. We have been very pleased with the protection they afford and we have had one incident in which a detector alerted us of a furnace problem, which was readily corrected.

Attachment to Housing Authority of Piatt County 2010 ANNUAL PHA PLAN

Re: Text satisfying the requirements of the Violence Against Women Act.

This Housing Authority has amended our ACOP with a Resolution stating the requirements and policies of the Violence Against Women Act. We have not had any incidents that would call this policy into action, however, if the need arises we are prepared.

Resolution 071309-1
Pertaining to ARRA of 2009 Procurement Requirements:
“Capital Fund Stimulus Grant Procurement Policy”

Whereas HUD directs within Notice PIH 2009- 12 (HA) that “PHAs shall amend their procurement standards and policies in order to expedite and facilitate the use of the funds. This amended policy can be used only for procurements related to Capital Fund Stimulus Grants. This must be done in writing and consistent with PHA policies and procedures . . . and labeled as Capital Fund Stimulus Grant Procurement Policy. Specifically, PHAs shall remove all procurement standards that are contrary to Part 85 or the Recovery Act” of 2009.

Accordingly, the Housing Authority (HA) of Piatt County, pursuant to the above requirements, hereby implements this Procurement Policy as follows:

- (1) Except as provided for within the above noted Notice PIH 2009-12 (HA) as issued by HUD on March 18, 2009, all requirements listed within the current HA procurement policy shall remain in affect for any procurements executed by the HA, with the following exceptions:
 - (a) Any requirements relating to the procurement of goods and services arising under state and local laws and regulations shall not apply to Capital Fund Stimulus Grants; the HA shall instead follow the requirements of Part 85 requirements.
 - (b) The small purchase limit, below which the HA will solicit and receive at least three quotes (advertisement not required) and above which the HA will solicit and receive form bids (advertisement required), shall be \$100,000.
 - (c) The “Buy American requirements of Section 1605 of the Recovery Act” of 2009 shall be included as a part of any solicitation and award pertaining to ARRA monies.

- (2) Consistent with the requirements of the above noted Notice, this Policy shall expire on March 31, 2010 (unless otherwise extended by the Board of the HA).

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Housing Authority of Piatt County	Grant Type and Number Capital Fund Program Grant No: IL06P128501-10 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2010 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies**
 Performance and Evaluation Report for Period Ending: **Revised Annual Statement (revision no:)**
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	0			
3	1408 Management Improvements	2500			
4	1410 Administration (may not exceed 10% of line 21)	8000			
5	1411 Audit	600			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	7000			
8	1440 Site Acquisition				
9	1450 Site Improvement	500			
10	1460 Dwelling Structures	67,400			
11	1465.1 Dwelling Equipment—Nonexpendable	500			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	5,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Housing Authority of Piatt County	Grant Type and Number Capital Fund Program Grant No: IL06P128501-10 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant:2010 FFY of Grant Approval:	

Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	500			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	92,000			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	500			

Signature of Executive Director <i>Gloria A. Connors</i>	Date 10-01-2009	Signature of Public Housing Director	Date
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Piatt County	Grant Type and Number Capital Fund Program Grant No: IL06P12850109 Replacement Housing Factor Grant No: Date of CFFP: 1-1-2009	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:1 on 9-9.2009)
 Performance and Evaluation Report for Period Ending: 09/30/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	20,000	0		
3	1408 Management Improvements	1,000	2,500		
4	1410 Administration (may not exceed 10% of line 21)	8,000	8,000		
5	1411 Audit	600	600		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	3,900	7,000		
8	1440 Site Acquisition	0	0		
9	1450 Site Improvement	5,500	533		
10	1460 Dwelling Structures	20,000	60,000		
11	1465.1 Dwelling Equipment—Nonexpendable	30,500	500		
12	1470 Non-dwelling Structures	0	0		
13	1475 Non-dwelling Equipment	2,000	5,000		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary	
PHA Name: Housing Authority of Piatt County	Grant Type and Number Capital Fund Program Grant No: IL06P12850109 Replacement Housing Factor Grant No: Date of CFFP: 01-01-2009
FFY of Grant:2009 FFY of Grant Approval: 2009	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1 on 9.9.2009)
 Performance and Evaluation Report for Period Ending: 09/30/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	500	500		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	92,000	84,633		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	30,500	20,500		

Signature of Executive Director -Patricia Connour <i>Patricia Connour</i>	Date 10-1-2009	Signature of Public Housing Director	Date
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Piatt County			Grant Type and Number Capital Fund Program Grant No: IL06P12850109 CFFP (Yes/ No): yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	1406		20,000	0			
PHA Wide	Management Improvements	1408		1,000	2500			
PHA Wide	Administration	1410		8,000	8,000			
PHA Wide	Audit	1411		600	600			
PHA Wide	Site Improvement	1450		500	533			
128-05 Mansfield	Repair/replace/paint Exterior Siding	1460		20,000	40,000			
128-05 Mansfield	Replace windows	1460		0	15,000			
128-04 Bement	Replace Windows	1460		0	5,000			
128-02 Hammond	Replace Hot Water Heaters	1465.10	12	6,000	0			Completed 200
128-02 Hammond	Site Improvement-Install new signage	1450	1	1,000	0			Completed 200
128-03 Cerro Gordo	Replace Hot water Heaters	1465.10	12	6,000	0			Completed 200
128-03 Cerro Gordo	Site Improvement-Install new signage	1450	2	1,000	0			Completed 200
128-04 Bement	Replace Hot Water Heaters	1465.10	16	8,000	0			Completed 200
128-04 Bement	Site Improvement-Install new signage	1450	3	1,000	0			Completed 200
128-05 Mansfield	Replace Hot Water Heaters	1465.10	8	4,000	0			Completed 200
128-05 Mansfield	Site Improvement-Install new signage	1450	1	1,000	0			Completed 200
128-06 Deland	Replace Hot Water Heaters	1465.10	12	6,000	0			Completed 200
128-06 Deland	Site Improvement- Install new signage	1450	1	1,000	0			Completed 200

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: HOUSING AUTHORITY OF PIATT COUNTY	Grant Type and Number Capital Fund Program Grant No: IL06S12850109 Replacement Housing Factor Grant No: Date of CFFP: 2009-3-18	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Type of Grant

- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9-30-2009
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	2,500.		672.35	672.35
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	2,500.		450.00	450.00
8	1440 Site Acquisition				
9	1450 Site Improvement	9,000.		8,848.12	8,848.12
10	1460 Dwelling Structures	52,340.		15,103.20	15,103.20
11	1465.1 Dwelling Equipment—Nonexpendable	16,600.		469.00	469.00
12	1470 Non-dwelling Structures	20,810.		20,810.00	20,810.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary	
PHA Name: Housing Authority of Piatt County	Grant Type and Number Capital Fund Program Grant No: IL06S128501-09 Replacement Housing Factor Grant No: Date of CFFP: 2009-3-18
FFY of Grant:2009 FFY of Grant Approval: 2009	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9-30-2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	103,750.		46,352.67	46,352.67
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	62,670.		36,382.20	36,382.20

Signature of Executive Director Patricia Connour 	Date 9-30-2009	Signature of Public Housing Director	Date
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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Piatt County			Grant Type and Number Capital Fund Program Grant No: IL06S128501-09 CFFP (Yes/ No): yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 1	CFP Management Fee	1410	LS	2,500		672.35	672.35	in progress
Amp 1	Fees and Costs	1430	LS	2,500		450.00	450.00	in progress
Amp 1	Signage & Landscaping	1450	8 sites	9,000		8,848.12	8,848.12	98% complete
Amp 1	Painting and Siding Repair	1460	2 sites	27,080		14,900	0	start 9-14-09
Amp 1	Window Replacement	1460	2 sites	15,060		15,103.20	15,103.20	complete
Amp 1	Entry & Storm door replacement	1460	30 units	10,200		0	0	cost study in progress
Amp 1	Replace Electric Ranges	1465.1	20 units	7,000		0	0	appl condition check in progress
Amp 1	Replace Refrigerators	1465.1	20 units	9,600		469	469	in progress
Amp 1	Construct 8'x10' Storage buildings	1470	28 units	20,810		20,810.00	20,810.00	complete
			Total	103,750		46,352.67	46,352.67	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
Housing Authority of Piatt County IL128		Locality (City/County & State)			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1	
A.	Development Number and Name	Work Statement for Year 1 <u>FFY 2010</u>	Work Statement for Year 2 <u>FFY 2011</u>	Work Statement for Year 3 <u>FFY 2012</u>	Work Statement for Year 4 <u>FFY 2013</u>	Work Statement for Year 5 <u>FFY2014</u>
B.	Physical Improvements Subtotal	See Annual Statement	58,000	74,000	68,400	50,400
C.	Management Improvements		1,000	1,500	1,000	2,500
D.	PHA-Wide Non-dwelling Structures and Equipment		20,000	6,000	3,500	20,000
E.	Administration		8,000	8,000	8,500	8,500
F.	Other		5,000	2,500	600	600
G.	Operations				10,000	10,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		92,000	92,000	92,000	92,000
L.	Total Non-CFP Funds					
M.	Grand Total		92,000	92,000	92,000	92,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year: 2 FFY 2011			Work Statement for Year: 3 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Deland, Illinois IL128-06 Siding Replace/Repair/Paint	12 units	58,000	Cerro Gordo, Illinois IL128-03 Siding Replace/Repair/Paint	12 units	74,000
Annual Statement						
	Subtotal of Estimated Cost		\$ 58,000	Subtotal of Estimated Cost		\$ 74,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year: 4 FFY 2013			Work Statement for Year: 5 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Hammond, Illinois IL128-02 Replace windows	12	20,000	PHA-Wide Replace cabinets &countertops (greatest need basis)	12 units	12,000
Annual	Hammond, Illinois IL128-02 Commercial washers/dryers	3 sets	3,500	PHA-Wide Replace Flooring (greatest need basis)	6 units	6,000
Statement	PHA-Wide Replace cabinets &countertops (greatest need basis)	12 units	12,000	PHA-Wide Replace obsolete plumbing (greatest need basis)	6 units	6,500
	PHA-Wide Replace flooring (greatest need basis)	12 units	12,000	PHA-Wide Replace bathroom exhaust fans	5 units	600
	PHA- Wide Replace obsolete plumbing (greatest need basis)	12 units	10,900	PHA-Wide Replace exterior entry doors (greatest need basis)	4 units	1,000
	PHA-Wide Replace bathroom exhaust fans (greatest need basis)	10 units	1,200	PHA-Wide Replace gutters & downspouts (greatest need basis)	12 units	1,500
	PHA-Wide Replace exterior entry doors (greatest need basis)	4 units	1,000	PHA-Wide Replace bathtubs/toilets/lavatories (greatest need basis)	4 units	1,800
	PHA-Wide Install programmable Thermostats	60 units	2,100	PHA-Wide Replace electrical wiring (greatest need basis)	2 units	3000
	PHA-Wide Replace gutters& downspouts (greatest need basis)	12 units	1,500	PHA-Wide Replace natural gas pipes/equipment (greatest need basis)	4 units	2000
	PHA-Wide Install water saving shower heads	60 units	2,400	Hammond, Illinois IL128-02 Construct resident storage	12 units	6,000
	PHA- Wide Replace bathtubs/toilets/lavatories (greatest need basis)	4 units	1,800	PHA-Wide Install insulation in walls/attics (greatest need basis)	12 units	10,000
		Sub Total of Estimated Cost	\$ 68,400		Sub Total of Estimated Cost	\$50,400

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of Platt County

Grant Type and Number
Capital Fund Program Grant No: IL06P12850107
Replacement Housing Factor Grant No:

Federal FY
of Grant:
2007

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	30,000.00	30,000.00	30,000.00	30,000.00
3	1408 Management Improvements	4,000.00	4,000.00	2,419.78	2,419.78
4	1410 Administration	5,000.00	8,700.00	15,781.22	15,781.22
5	1411 Audit	600.00	600.00	0	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	300.00	100.00	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	500.00	500.00	4,794.00	4,794.00
10	1460 Dwelling Structures	24,000.00	21,000.00	5,449.26	5,449.26
11	1465.1 Dwelling Equipment—Nonependable	6,100.00	1318.00	18,273.74	18,273.74
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition	21,000.00	10,000.00	0	0
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	500.00	500.00	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	92,000.00	76,718.00	76,718.00	76,718.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing Authority of Platt County		Grant Type and Number Capital Fund Program Grant No: IL06P12850107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		\$30,000.00	\$30,000.00	\$ 30,000.00	\$ 30,000.00	
PHA Wide	Management Improvements/Training	1408		\$4,000.00	\$4,000.00	\$ 2,419.78	\$ 2,419.78	
PHA Wide	Administration	1410		\$ 5,000.00	\$ 8,700.00	\$15,781.22	\$ 15,781.22	
PHA Wide	Audit	1411		\$600.00	\$600.00	0	0	
PHA Wide	Fees & Costs	1430		\$300.00	\$100.00	0	0	
Amp-1 Hammond	Site Improvements Improve Dumpster Site	1450		\$500.00	\$500.00	\$4,794.00	\$4,794.00	
Amp-1 Bement, Deland, Cerro Gordo, Mansfield	Dwelling Structures Replace windows	1460		\$24,000.00	\$21,000.00	\$5,449.26	\$5,449.26	
Amp-1 Deland, Mansfield, Hammond	Dwelling Equipment- Non Expendable Replace Water Heaters	1465.1		\$6,100.00	\$1,318.00	\$18,273.74	\$18,273.74	
PHA Wide	Non-dwelling Equipment	1475		\$21,000.00	\$10,000.00	0	0	
PHA Wide	Contingency	1502		\$500.00	\$500.00	0	0	
	Amount of Annual Grant (sum of lines 2-20)			\$92,000.00	\$76,718.00	\$76,718.00	\$76,718.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:
Housing Authority of Platt County

Grant Type and Number
Capital Fund Program Grant No: IL06P12850108
Replacement Housing Factor Grant No:

Federal FY
of Grant:
2008

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report 7-29-2009

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
3	1408 Management Improvements	\$1,000.00	\$3,000.00	0	0
4	1410 Administration	\$8,000.00	\$9,000.00	1041.49	1041.49
5	1411 Audit	\$600.00	\$600.00	0	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$5500.00	\$500.00	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	\$55,000.00	\$47,000.00	7,479.05	7,479.05
10	1460 Dwelling Structures	\$500.00	\$500.00	35,243.46	35,243.46
11	1465.1 Dwelling Equipment—Nonependable	\$500.00	\$500.00	18,200.00	18,200.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$400.00	\$400.00	0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	500.00	\$464.00	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$92,000.00	\$81,964.00	81,964.00	81,964.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

PHA Name: **Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

Housing Authority of Platt County

Grant Type and Number
Capital Fund Program Grant No: IL06P12850108
Replacement Housing Factor Grant No:

Federal FY of Grant: 2008

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report 7-29-2009

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:
Housing Authority of Platt County

Grant Type and Number
Capital Fund Program Grant No: IL06P12850108
Replacement Housing Factor Grant No:

Federal FY of Grant: 2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		\$20,000.00	\$20,000.00	20,000.00	20,000.00	
PHA Wide	Management Improvements	1408						
	Training, & software			\$1,000.00	\$3,000.00	0	0	
PHA Wide	Administration	1410		\$8,000.00	\$9,000.00	1041.49	1041.49	complete
PHA Wide	Audit	1411		\$600.00	\$600.00	0	0	
PHA Wide	Fees & Costs	1430		\$5,500.00	\$500.00	0	0	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: Housing Authority of Piatt County		Grant Type and Number Capital Fund Program Grant No: IL06P12850108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008		Status of Work		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Funds Obligated	Funds Expended	
128-03 Cerro Gordo	Increase resident Storage	1450		Original \$12,000	Revised \$10,400	Funds Obligated 3079.05	Funds Expended 3079.05	complete
128-04 Bement	Paint vinyl siding	1450		\$16,000	\$14,400	4400.00	4400.00	complete
128-05 Mansfield	Increase resident storage	1450		\$8,000	\$6,400		0	
128-06 Deland	Increase Resident Storage	1450		\$12,000	\$10,400		0	
128-02 Hammond	Increase Resident Storage	1450		\$7,000	\$5,400		0	
PHA Wide	Dwelling Structures	1460		\$500	\$500	32,243.46	32,243.46	complete
PHA Wide	Dwelling Equipment	1465.1		\$500	\$500	18,200.00	18,200.00	complete
	Appliances, as needed							
PHA Wide	Non-Dwelling Equipment Vehicle replacement & equipment repair, Maint. equip., computer hardware, office equipmnt	1475		\$400	\$400	0	0	
PHA Wide	Contingency	1502		\$500	\$464	0	0	
	GRAND TOTAL			\$92,000.00	\$81,964.00	\$81,964.00	\$81,964.00	

Table of Contents of Attachments

II128v02= 2010 PHA Plan HUD Form 50075

II128a02= Compliance with carbon Monoxide Detector Requirements

II128b02= Compliance with the Violence Against Women Act Requirements

II128c02=Resolution regarding procurement policy changes in regard to ARRA funds

II128d02=2010 HUD form 50075.1 original annual statement w signature

II128e02=2009 HUD form 50075.1 P&E report w signature

II128f02=2009 HUD form 50075.1 ARRA P&E report w signature

II128g02=2010-2014 HUD form 50075.2 CFP Five Year Action Plan

II128h02= 2007 Annual P&E final Statement

II128i02= 2008 Annual P&E final Statement

II128j02= Table of Contents of Attachments