

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Coles County Housing Authority</u> PHA Code: <u>IL100</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2010</u>
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<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>178</u> Number of HCV units: <u>-0-</u>
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<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only
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<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.) <u>N/A</u>
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Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.
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<b>5.1</b>	<p><b>Mission.</b> State the PHA’s Mission for serving the needs of low-income, very low-income, and extremely low-income families in the PHA’s jurisdiction for the next five years.</p> <p style="text-align: center;">“Path to Tomorrow”</p> <ul style="list-style-type: none"> <li>• Promote quality housing that is attainable and equitable and to be the area’s affordable housing choice.</li> <li>• Work creatively with residents and leaders to build vibrant communities with pride and responsibility.</li> <li>• Improve the quality of life of residents and to provide opportunities for upward mobility to those who desire to achieve self-sufficiency.</li> <li>• Form effective partnerships with private and public agencies and our residents to foster the creation and preservation of safe, stable and healthy communities.</li> <li>• Maintain housing developments that are financially viable and well-managed, with sound policies, rules and practices that treat employees and tenants with dignity, equality and respect.</li> </ul>
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5.2

**Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

### PHA GOAL #1: EXPAND THE SUPPLY OF ASSISTED HOUSING

The PHA established the following objectives to strive in meeting goal #1:

- **Apply for additional rental vouchers if available:** Coles County Housing Authority (HACC) plans to apply for Housing Choice Vouchers when they become available. The HACC has no vouchers and would like to serve more families with affordable housing choice vouchers.
- **Reduce public housing vacancies:** HACC shall strive for 99% occupancy by improving unit turnaround time.
- **Leverage private or other public funds to create additional housing opportunities:**  
Within the next five years the HACC would like to prepare plans and applications to replace 22 previously demolished units at East Rudy Place and relocate using a combination of funding arrangements including but not limited to CFFP program, tax credits, mixed-income/mixed- finance programs and be able to take advantage of HUD replacement housing factor funds for those previously demolished units. The HACC plans to work with HUD, Housing Action Illinois and to develop partnerships with other firms that can help the HACC develop a strategic plan to accomplish those goals.

### PHA GOAL #2: IMPROVE THE QUALITY OF ASSISTED HOUSING

The PHA established the following objectives to strive in meeting goal #2:

- **Improve public housing management:** HACC most current PHAS score is 84. The HACC hopes to improve its PHAS score to 90+ when the new HUD PHAS scoring is initiated, this would make the Housing Authority a High Performer, which would provide additional capital funds. The HACC will continue to set long and short term goals and will continue to train staff in reaching the goal of a high performer.
- **Increase customer satisfaction:** Having a Property Manager for West Park Plaza will assist tenants with questions and guide the tenants to outside agencies, to help improve the quality of life and achieve self-sufficiency. The HACC will continue to improve customer satisfaction by being more attentive to tenant needs, will continue to process work orders expediently and will continue to conduct tenant surveys to give residents the opportunity to express complaints and offer suggestions. The HACC will also hold more meetings with the resident advisory board.
- **Concentrate on efforts to improve specific management functions:** The HACC needs further training in Asset Management, especially in the area of Finance. The HACC will explore the advantages and disadvantages of creating more AMPS and the feasibility of a COCC.

5.2

- **Renovate or modernize public housing units:** Within the next 5 years the Coles County Housing Authority shall actively pursue all available modernization funds to revitalize our public housing units at West Park Plaza and Park Tower using a combination of funding arrangements including but not limited to CFFP program, tax credits, mixed-income/mixed- finance programs The HACC plans to work with HUD, Housing Action Illinois and to develop partnerships with other firms that can help the HACC develop a strategic plan to accomplish those goals.
- **Provide replacement public housing:** As mentioned in Goal #1 above the HACC plans to work with HUD, Housing Action Illinois and to develop partnerships with other firms that can help the HACC develop a strategic plan to accomplish the goal to prepare plans and applications to replace 22 previously demolished units at East Rudy Place and relocate using a combination of funding arrangements.

### PHA GOAL #3: INCREASE ASSISTED HOUSING CHOICES

The PHA established the following objectives to strive in meeting goal #3:

As mentioned in PHA Goal #1 above, HACC plans to apply for housing choice vouchers when they become available. This objective will serve to increase assisted housing choices for the low income families in our jurisdiction.

### PHA GOAL #4: PROVIDE AN IMPROVED LIVING ENVIRONMENT

The PHA established the following objectives to strive in meeting goal #4:

- **Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:** HACC plans to renovate the HACC property and review Flat Rents, which will attract mixed incomes and encourage tenants to stay in affordable housing while they increase their economic self-sufficiency.
- **Designate developments or buildings for particular resident groups:** The Coles County Housing Authority will designate and apply for HUD approval to designate 100 public housing units as Elderly, Disabled and Near Elderly.

### PHA GOAL #5: PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS

The PHA established the following objectives to strive in meeting goal #5:

- **Increase the number and percentage of employed persons in assisted families:** The HACC shall strive to increase the percentage of employed persons in assisted family housing by meeting our Section 3 Act goals of providing employment, training and business contracting opportunities through construction contracts.
- **Provide or attract supportive services to improve assistance recipients' employability:** The HACC shall strive to establish a strong working relationship with three (3) area social services agencies with the ability to provide job training skills and GED education.

<p>5.2</p>	<p style="text-align: center;"><b>PHA GOAL #6: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING</b></p> <p>The PHA established the following objectives to strive in meeting goal #6:</p> <ul style="list-style-type: none"> <li>▪ <b>Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:</b> The HACC <u>shall not</u>, on account of race, color, sex, religion, creed, national or ethnic origin, age, marital or familial status, sexual orientation, handicap or disability: <ul style="list-style-type: none"> <li>- Deny to any family the opportunity to apply for housing, nor deny to any qualified applicant the opportunity to lease housing suitable to its needs;</li> <li>- Provide housing that is different from that provided to others;</li> <li>- Subject a person to segregation or disparate treatment;</li> <li>- Restrict a person's access to any benefit enjoyed by others in connection with the housing program;</li> <li>- Treat a person differently in determining eligibility or other requirements for admission; or</li> <li>- Deny a person access to the same level of services.</li> </ul> <p>The HACC shall not automatically deny admission to a particular group or category of otherwise qualified applicants (e.g., families with children born to unmarried parents, elderly families with pets).</p> </li> <li>▪ <b>Undertake affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:</b> To further its commitment to full compliance with applicable Fair Housing laws, the HACC will provide Federal/State/local information to public housing residents regarding discrimination and any recourse available to them if they believe they are victims of discrimination. Such information will be initially available to them during the resident orientation session, and subsequently made available as part of their Annual Reexamination.</li> <li>▪ <b>Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:</b> Sometimes people with disabilities may need a reasonable accommodation in order to take full advantage of the HACC housing programs and related services. When such accommodations are granted, it does not confer special treatment or advantage for the person with a disability; rather, it makes the program accessible to the person in a way that would otherwise not be possible due to their disability. Because disabilities are not always apparent, the HACC will ensure that all applicants/tenants are aware of the opportunity to request reasonable accommodations.</li> </ul>
<p>6.0</p>	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p style="padding-left: 40px;">Revisions to the PHA Plan Elements since it last Annual Plan submission are provided as attachment il00e01</p>

<b>6.0</b>	<p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p style="text-align: center;">The following are specific locations where the public may obtain copies of the 2010 -Year and Annual Plan:</p> <p style="margin-left: 40px;">Coles County Housing Authority Main Administrative Office 109 Prairie Ave Mattoon, Il 61938</p> <p style="margin-left: 40px;">West Park Plaza Office 701 West Park Plaza Mattoon, Il 61938</p>
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<b>7.0</b>	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p>a. HOPE VI or Mixed Finance Modernization or Development</p> <p style="margin-left: 40px;">The PHA has not received a HOPE VI revitalization grant.</p> <p style="margin-left: 40px;">The PHA does not plan to apply for a HOPE VI Revitalization grant in the Plan year.</p> <p style="margin-left: 40px;">The PHA will not be engaging in any mixed-finance development activities for public housing in the Plan year.</p> <p style="margin-left: 40px;">The PHA will be conducting other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement. Within the next five years, the Housing Authority plans to prepare applications to replace 22 previously demolished units at East Rudy Place and revitalize our remaining public housing units at East Rudy Place, West Park Plaza and Park Tower and to create affordable single family homes in Coles County, using a combination of funding arrangements including but not limited to mixed-income/mixed-finance, tax credits and be able to take advantage of HUD replacement housing factor funds for East Rudy Place.</p> <p>b. Demolition and/or Disposition</p> <p style="margin-left: 40px;">The PHA does not plan to conduct any demolition or disposition activities in the plan Fiscal Year.</p>
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<p><b>7.0</b></p>	<p>c. Conversion of Public Housing</p> <p>Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act</p> <p>The PHA does not have any developments or portions of developments identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act.</p> <p>d. Homeownership</p> <p>1. <u>Public Housing</u></p> <p>The PHA does not administer any homeownership programs for public housing.</p> <p>2. <u>Section 8 Tenant Based Assistance</u></p> <p>NOT APPLICABLE – PHA does not administer Section 8</p> <p>e. Project-based Vouchers</p> <p>NOT APPLICABLE – PHA does not administer Section 8</p>
<p><b>8.0</b></p>	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
<p><b>8.1</b></p>	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Required reports are included as following attachments:</p> <ul style="list-style-type: none"> <li>▪ 2010 Capital Fund Program Annual Statement - attachment il100a01</li> <li>▪ 2009 Performance and Evaluation Report – attachment il100c01</li> <li>▪ 2009 ARRA Performance and Evaluation Report – attachment il100d01</li> </ul>
<p><b>8.2</b></p>	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Required report is included as following attachment:</p> <ul style="list-style-type: none"> <li>▪ FY 2010 Capital Fund Program 5 Year Action Plan - attachment il100b01</li> </ul>
<p><b>8.3</b></p>	<p><b>Capital Fund Financing Program (CFFP).</b> <i>N/A</i></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

**9.0**

**Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact”.

The sources of information the PHA used to conduct this analysis:

- U. S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset

Extremely low Income	667
Very low-Income	663
Low-income	717
Elderly	208
Families with Disabilities	142
White	1029
Black/African American	97
Hispanic	35
Native Indian/Alaskan Native	N/A
Asian	N/A
Native Hawaiian/Other Pacific Islander	N/A

The PHA current public housing waiting list reflects 75 families as follows:

	# of families
Extremely low-income	75
Very low-income	1
Low-income	0
Families with children	55
Elderly families	20
Families with disabilities	1
White	57
Black/African American	17
American Indian/Alaska Native	0
Asian	1
Native Hawaiian/Other Pacific Islander	0
Hispanic	0

**9.1**

**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

**Strategies**

PHA shall maximize the number of affordable units available to the PHA within its current resources by:

- Employ effective maintenance and management policies to minimize the number

<p><b>9.1</b></p>	<p>of public housing units off-line</p> <ul style="list-style-type: none"> <li>▪ Reduce turnover time for vacated public housing units</li> <li>▪ Reduce time to renovate public housing units</li> </ul> <p>PHA shall increase the number of affordable housing units by:</p> <ul style="list-style-type: none"> <li>▪ Establish a working relationship with an area social services agency in order to effectively investigate possible grant funding programs through state agencies, such as the Illinois Housing Development Authority.</li> </ul> <p>PHA shall target available assistance to families at or below 30 % of AMI</p> <ul style="list-style-type: none"> <li>▪ Adopt rent policies to support and encourage work</li> </ul> <p>PHA shall target available assistance to families at or below 50% of AMI</p> <ul style="list-style-type: none"> <li>▪ Adopt rent policies to support and encourage work</li> </ul> <p>PHA shall target available assistance to the elderly:</p> <ul style="list-style-type: none"> <li>▪ Seek designation of public housing for the elderly</li> </ul> <p>PHA shall target available assistance to Families with Disabilities:</p> <ul style="list-style-type: none"> <li>▪ Seek designation of public housing for families with disabilities</li> <li>▪ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing</li> </ul> <p><b><u>Reason for Selecting Strategies</u></b></p> <ul style="list-style-type: none"> <li>▪ Funding constraints</li> <li>▪ Staffing constraints</li> <li>▪ Extent to which particular housing needs are met by other organizations in the community</li> <li>▪ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA</li> <li>▪ Influence of the housing market on PHA programs</li> <li>▪ Results of consultation with residents and the Resident Advisory Board</li> </ul>
<p><b>10.0</b></p>	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>Additional information below provided as attachment il100g01.</p> <p>(a) <b>Progress in Meeting Mission and Goals</b> Goals identified by HACC for FY 2005 Five Year and Annual PHA Plan and the progress made during fiscal years 2005-2009</p> <p>(b) <b>Significant Amendment and Substantial Deviation/Modification</b> <b>NO CHANGES</b></p> <p>(c) <b>PHA's must include or reference any applicable memorandum of Agreement with HUD or any plan to improve performance. N/A</b></p> <p>(d) <b>Carbon Monoxide Alarm Detector Act Compliance</b></p>

- 11.0 Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.
- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
  - (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.  
 Provided as attachment il100h01
  - (g) Challenged Elements – No challenged elements
  - (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)  
 Provided as attachments: il100a01, il100c01, il100d01
  - (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)  
 Provided as attachment il100b01

Attachment: il100g01  
Coles County Housing Authority  
FY 2010 PHA Plan  
Section 10.0 – Additional Information

(a) Progress in Meeting Mission and Goals

Goals identified by PHA in the FY 2005 Five Year PHA Plan and progress made by the PHA during fiscal years 2005-2009 are listed below.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

PHA Goal: Expand the supply of assisted housing

Objectives:

Reduce public housing vacancies: *Improve unit turnaround time.*

**Progress Statement:** The Housing Authority has made significant gains in the unit turnaround time in FYE 2006 from 80.02 days to FYE 2009 15.56 days.

PHA Goal: Improve the quality of assisted housing

Objectives:

Improve public housing management: (PHAS score)

- The Coles County Housing Authority shall strive to improve public housing management so that HUD can recognize it as a high performer by June 30, 2010.
- The Coles County Housing Authority will strive to provide substantial training of staff in PHAS.
- The Coles County Housing Authority will strive to improve its public housing management by devoting attention to deadline and adherence to them.
- The Coles County Housing Authority will set long term and short term goals.
- The Coles County Housing Authority will keep abreast of HUD updates.
- The Coles County Housing Authority will evaluate progress periodically.

Increase customer satisfaction:

- The Coles County Housing Authority will strive to improve customer satisfaction by being more attentive to tenant needs.
- The Coles County Housing Authority will continue to strive to process work orders expediently.
- The Coles County Housing Authority will conduct a tenant survey to give residents the opportunity to express complaints and offer suggestions. The survey will also enable the Housing Authority to obtain an overview of the operations from a tenant's point of view.

- The Coles County Housing Authority will also hold more meetings with residents and get resident organizations more active.
- ☒ Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections) The Coles County Housing Authority will strive to improve its financial operations to be recognized as a high performer by June 30, 2010.
- ☒ Renovate or modernize public housing units: The Coles County Housing Authority shall actively pursue all available modernization funds through official HUD PIC notices and will renovate REAC scored designated developments by June 30, 2010.

**Progress Statement:** The Housing Authority was a troubled Authority with a MOA agreement with HUD; the HACC became a standard performer in FYE 2006 with a PHAS score of 84. The PHA would have been a high performer but due to the small agency exemption from reporting, no new scores were generated. A new PHAS score will be generated for FYE 2009.

The RASS scores indicate improvement in all areas of the Housing Authority. The Housing Authority continues to survey the residents on issues such as maintenance, management, safety and living conditions.

The Housing Authority financial scores have improved substantially from near 0 in FYE 2005 to the latest score of near 30 which is the highest score a PHA can obtain under the current PHAS.

The Housing Authority has spent and obligated all modernization funds except the current 2009 funds and with the help of the ARRA funds it was able to roof all its apartments in West Park. We still have away to go but significant modernization of the developments is a top priority of the HACC.

**HUD Strategic Goal: Improve community quality of life and economic vitality**

☒ PHA Goal: Provide an improved living environment

Objectives:

- ☒ Implement public housing security improvements:  
*The Coles County Housing Authority will redesign and re-activate the neighbor watch program in our housing developments –thereby reducing the crime rate. Security cameras will be installed at Park Tower to increase security for our elderly residents by June 30, 2010. Site lighting will be added at East Rudy Place to provide better security for residents by June 30, 2010.*

**Progress Statement:** The Housing Authority installed security features at Park Tower which includes security cameras and an electronic security entrance. We also installed new site lighting at all our projects, employed off duty police officers and the HACC continues to enforce the lease. We opened as new project office at West Park Plaza and are attempting to create a better relationship with tenants of West Park Plaza.

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families: *The Coles County Housing Authority shall strive to increase the percentage of employed persons in assisted family housing by meeting our Section 3 Act goals of providing employment, training and business contracting opportunities through construction contracts awarded under the Capital Fund Program by June 30, 2010.*
- Provide or attract supportive services to improve assistance recipients' employability: *The Coles County Housing Authority shall strive to establish a strong working relationship with three (3) area social services agencies with the ability to provide job training skills and GED education by June 30, 2010.*

**Progress Statement:** We have not done a good job with self-sufficiency of households, but will re-emphasize this in the next 5 years. The main priority of the Housing Authority in the last five years was to become financially viable, and well managed with sound policies and rules that treat tenants with dignity, equality and respect. By having a West park property manager, it is a goal of the HACC to help residents achieve self-sufficiency.

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: *The Coles County Housing Authority has implemented all required Fair Housing regulations through its ACOP. Applications are accepted inregardless of race, color, religion, national origin, family status or disability.*
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: *The Housing Authority shall strive to maintain that 100% of its units meet Uniform Physical Conditions Standards (UPCS) by June 30, 2010.*

**Progress Statement:** The Housing Authority has and will continue with the same policy with application and of current residents as to ensure access to housing programs regardless of race, color, national origin, sex, familial status and disability. The housing authority has will continue to monitor the conditions that provide a suitable living environment.

(b) Significant Amendment and Substantial Deviation/Modification **NO CHANGES**

**Substantial Deviations from the 5-Year Plan**

- Additions or deletions of Strategic Goals
- Is defined as any deviation which requires review and input by the Resident Advisory Board as well as approval by the Board of Commissioners.

**Significant Amendments or Modification to the Annual Plan**

- Programs: Any change with regard to demolition or disposition, designation of housing, homeownership programs or conversions activities.
- Capital Budget: Additions or non-emergency work items in excess of \$25,000 (items not included in the current Annual Statement or Five Year Plan) or change in excess of \$25,000 in use of replacement reserve funds.
- Policies: Change to rent and admissions policies or organization of the waiting list. Is defined as any deviation which requires review and input by the Resident Advisory Board as well as approval by the Board of Commissioners.

An exception to the above will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since such changes are not considered significant.

(c) Memorandum of Agreement with HUD **N/A**

(d) Carbon Monoxide Alarm Detector Act

The Illinois General Assembly passed the Illinois Carbon Monoxide Alarm Detector Act that became effective January 1, 2007. The new law requires homeowners and landlords to install carbon monoxide detectors in all buildings containing bedrooms and sleeping facilities.

In compliance with the new law, the Coles County Housing Authority completed the installation of carbon monoxide detectors in all units that required the alarm during fiscal year 2008

Attachment: i1100f01  
Housing Authority of Coles County  
VAWA Support and Assistance Statement

**The following section was added to the Housing Authority of Coles County's Admission and Continued Occupancy by the Board Resolution #07-009 on February 5, 2007.**

**Chapter 2, Section J**

**PROTECTION OF VICTIMS OF DOMESTIC VIOLENCE**

Incidents of domestic violence, dating violence, or stalking shall not be good cause for denying victims access to or terminations from the Public Housing Program or for termination a lease held by a victim of such violence.

Within fourteen days upon request by the Authority, victims of domestic violence, dating violence, or stalking must certify via a HUD approved certification form their status as victims and that the incident in question was a bona fide incident of domestic violence, dating violence, or stalking by presenting appropriate documentation to the Authority. The fourteen day timetable may be extended by the Authority.

Victims of domestic violence, dating violence, or stalking may satisfy the certification requirements by:

- Providing documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional, from who the victim has sought assistance in addressing domestic violence, dating violence, or stalking or the effects of the abuse, in which the professional attests under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incidents in question are bona fide incidents of abuse and the victim has signed or attested to the documentation; or
- Producing a Federal, State, tribal, territorial, or local police or court record.

At its discretion the Authority may provide benefits to a victim of domestic violence, dating violence, or stalking based solely on the victim's statement or other corroborating evidence.

Nothing prevents a victim who has committed a crime or violated a lease from being evicted.

Attachment: il100e01  
 Coles County Housing Authority  
 FY 2010 PHA Plan  
 Section 6.0 – PHA Plan Elements (24 CFR 903.7)

PHA CODE#		PHA NAME	Fiscal Year Begin Date																																																
IL100		COLES COUNTY HOUSING AUTHORITY	JULY 1, 2010																																																
Element Number	Plan Element	Changes since last PHA Plan																																																	
1.	Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.	NO CHANGES																																																	
2.	Financial Resources	<b>FY 2010 Financial Resource Estimate \$1,108,517 as reflected below:</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Sources</u></th> <th style="text-align: right;"><u>Anticipated \$</u></th> <th style="text-align: right;"><u>Planned Use</u></th> </tr> </thead> <tbody> <tr> <td>Public Housing Operating Fund</td> <td style="text-align: right;">\$567,721</td> <td style="text-align: right;">PH Operations</td> </tr> <tr> <td>Public Housing Capital Fund</td> <td style="text-align: right;">\$260,826</td> <td style="text-align: right;">PH Capital Improvements</td> </tr> <tr> <td>Section 8 New Construction Admin</td> <td style="text-align: right;">\$ 20,418</td> <td></td> </tr> <tr> <td>Public Housing Dwelling Rental</td> <td style="text-align: right;">\$234,952</td> <td style="text-align: right;">PH Operations</td> </tr> <tr> <td colspan="3">Other Income:</td> </tr> <tr> <td>- Miscellaneous Income</td> <td style="text-align: right;">\$ 3,500</td> <td style="text-align: right;">PH Operations</td> </tr> <tr> <td>- Daycare Rental</td> <td style="text-align: right;">\$ 9,600</td> <td style="text-align: right;">PH Operations</td> </tr> <tr> <td>- Tenant Charges</td> <td style="text-align: right;">\$ 9,600</td> <td style="text-align: right;">PH Operations</td> </tr> <tr> <td>- Interest on Investments</td> <td style="text-align: right;">\$ 2,500</td> <td style="text-align: right;">PH Operations</td> </tr> </tbody> </table>		<u>Sources</u>	<u>Anticipated \$</u>	<u>Planned Use</u>	Public Housing Operating Fund	\$567,721	PH Operations	Public Housing Capital Fund	\$260,826	PH Capital Improvements	Section 8 New Construction Admin	\$ 20,418		Public Housing Dwelling Rental	\$234,952	PH Operations	Other Income:			- Miscellaneous Income	\$ 3,500	PH Operations	- Daycare Rental	\$ 9,600	PH Operations	- Tenant Charges	\$ 9,600	PH Operations	- Interest on Investments	\$ 2,500	PH Operations																		
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3.	Rent Determination	NO CHANGES																																																	
4.	Operations and Management	<u>PHA Management Structure</u> – NO CHANGES <u>Units or Families Served at Beginning of Fiscal Year</u> Public Housing 178 <u>Management and Maintenance Policies</u>  <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Res#</u></th> <th style="text-align: left;"><u>Policy</u></th> <th style="text-align: right;"><u>Date</u></th> </tr> </thead> <tbody> <tr> <td>08-009</td> <td>Personnel Policy Revision-IL Smoke Free Act</td> <td style="text-align: right;">1/7/2008</td> </tr> <tr> <td>08-011</td> <td>2008 PHA Plan</td> <td style="text-align: right;">2/2/2008</td> </tr> <tr> <td>08-012</td> <td>Economic Self-Sufficiency Programs</td> <td style="text-align: right;">3/3/2008</td> </tr> <tr> <td>09-001</td> <td>Personnel Policy Revision -Employee Healthcare Contribution</td> <td style="text-align: right;">10/6/2009</td> </tr> <tr> <td>09-004</td> <td>Procurement Policy Revision</td> <td style="text-align: right;">3/2/2009</td> </tr> <tr> <td>09-005</td> <td>Cash Management/Internal Control Policy Revision</td> <td style="text-align: right;">4/6/2009</td> </tr> <tr> <td>09-007</td> <td>Civil Rights Certification</td> <td style="text-align: right;">4/6/2009</td> </tr> <tr> <td>09-009</td> <td>Investment Policy Revision</td> <td style="text-align: right;">4/6/2009</td> </tr> <tr> <td>09-013</td> <td>Revision Grievance Policy</td> <td style="text-align: right;">6/1/2009</td> </tr> <tr> <td>09-014</td> <td>Revision Ban Persons Policy</td> <td style="text-align: right;">6/1/2009</td> </tr> <tr> <td>10-001</td> <td>Personnel Policy Revision-Employee Retirement</td> <td style="text-align: right;">7/6/2009</td> </tr> <tr> <td>10-002</td> <td>ARRA Procurement Policy Revision</td> <td style="text-align: right;">10/5/2009</td> </tr> <tr> <td>10-006</td> <td>Utility Allowance Rate</td> <td style="text-align: right;">11/2/2009</td> </tr> <tr> <td>10-007</td> <td>Public Housing Handbook Revision</td> <td style="text-align: right;">12/7/2009</td> </tr> <tr> <td>10-008</td> <td>Public Housing Flat Rate Rents</td> <td style="text-align: right;">12/7/2009</td> </tr> </tbody> </table>		<u>Res#</u>	<u>Policy</u>	<u>Date</u>	08-009	Personnel Policy Revision-IL Smoke Free Act	1/7/2008	08-011	2008 PHA Plan	2/2/2008	08-012	Economic Self-Sufficiency Programs	3/3/2008	09-001	Personnel Policy Revision -Employee Healthcare Contribution	10/6/2009	09-004	Procurement Policy Revision	3/2/2009	09-005	Cash Management/Internal Control Policy Revision	4/6/2009	09-007	Civil Rights Certification	4/6/2009	09-009	Investment Policy Revision	4/6/2009	09-013	Revision Grievance Policy	6/1/2009	09-014	Revision Ban Persons Policy	6/1/2009	10-001	Personnel Policy Revision-Employee Retirement	7/6/2009	10-002	ARRA Procurement Policy Revision	10/5/2009	10-006	Utility Allowance Rate	11/2/2009	10-007	Public Housing Handbook Revision	12/7/2009	10-008	Public Housing Flat Rate Rents	12/7/2009
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		10-009 Collection for Rent and Other Charges Policy 1/4/2010 10-010 Pet Policy Revision 1/4/2010 10-011 Oxygen Fire Safety Policy – Lease Addendum 1/4/2010 10-012 ACOP Revision 1/4/2010
5.	Grievance Procedures	HACC changed the number of days for a tenant to respond to request a hearing from 10 <u>business</u> days to 10 <u>calendar</u> days.
6.	Designated Housing for Elderly and Disabled Families	HACC plans to apply to designate Park Tower Building – IL100, for occupancy by only elderly families, near elderly families, and families with disabilities. Planned application is scheduled for submission on July 11, 2011. If approved, this designation will constitute a New Designation Plan. The number of units that will be affected is 100 which is part of the development.
7.	Community Service and Self-Sufficiency	Community Service Implementation Report: <ul style="list-style-type: none"> <li>▪ Number of tenants performing community service: <u>38</u></li> <li>▪ Number of tenants granted exemptions: <u>337</u></li> <li>▪ Number of tenant in non-compliance: <u>30</u></li> <li>▪ Number of tenants terminated/evicted due to non-compliance: <u>-0-</u></li> </ul>
8.	Safety and Crime Prevention	<b>Crime and Drug Prevention activities that HACC has undertaken or plans to undertake in the next PHA fiscal year:</b> <ul style="list-style-type: none"> <li>▪ Hire off-duty police officers</li> <li>▪ Adding additional security cameras</li> <li>▪ Management presence at West Park Plaza</li> </ul> <b>Coordination between the HACC and the police follows:</b> <ul style="list-style-type: none"> <li>▪ Police provide crime data to housing authority staff for analysis and action</li> <li>▪ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)</li> <li>▪ Police regularly meet with the HACC management and residents</li> <li>▪ Agreement between HACC and local law enforcement agency for provision of above-baseline enforcement services</li> </ul>
9.	Pets	The HACC added to its Pet Policy an <b>EXEMPTION FROM THE PET RULES FOR ASSISTIVE ANIMALS</b>
10.	Civil Rights	The Housing Authority of Coles County (HACC) has examined its programs and proposed programs to identify any impediments to fair housing choices, has addressed those impediments in a reasonable fashion, and is working with the local jurisdiction to implement any of the jurisdiction’s initiatives to affirmatively further fair housing. The HACC assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.  The HACC has taken the following specific actions to Affirmative Further Fair Housing in its public housing and Section 8 assistance programs: <ul style="list-style-type: none"> <li>▪ The HACC <b>will not</b>, on the grounds of race, color, creed, sex, religion, age, disability, national origin or familial status: <ul style="list-style-type: none"> <li>- Deny a person or family admission to housing or assistance;</li> <li>- Provide housing which is different than that provided others, except for elderly and/or disabled where accessibility features may be required;</li> <li>- Subject a person to segregation or disparate treatment;</li> <li>- Restrict a person's access to any benefit enjoyed by others in connection with housing programs;</li> <li>- Treat a person differently in determining eligibility or other requirements for admission or assistance;</li> <li>- Deny any person access to the same level of services provided to others;</li> <li>- Deny a person the opportunity to participate in a planning or</li> </ul> </li> </ul>

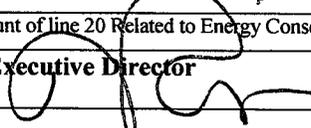
		<p>advisory group that is an integral part of the housing programs.</p> <ul style="list-style-type: none"> <li>▪ The HACC will not intimidate, threaten or take any retaliatory action against any applicant, resident, or participant because of a person's participation in civil rights activities or assertions of civil rights.</li> <li>▪ HUD Fair Housing Posters are posted at the HACC main administrative office and at each development office.</li> <li>▪ The HACC will ensure accessibility to offices to afford persons with disabilities the opportunity to apply for admission or assistance to the public housing programs.</li> <li>▪ The HACC will make sure that all employees of the HACC are familiar with non-discrimination requirements, especially those employees who are involved in the admissions process.</li> <li>▪ The HACC prominently displays a fair housing poster at each office where applications are taken and at each management office.</li> <li>▪ The HACC policies and practices are designed to provide assurance that all persons with disabilities will be provided reasonable accommodations so that they can fully access and utilize the housing programs and related services.</li> <li>▪ The HACC will identify and eliminate situations and /or practices that create barriers to equal housing opportunity for all.</li> <li>▪ The HACC reviews its policies and procedures, at least annually, to assure compliance with all civil rights requirements.</li> </ul> <p>Based on its Analysis of Impediments, the HACC identified the following groups of people as least likely to apply for public housing at some or all sites:</p> <ul style="list-style-type: none"> <li>▪ Persons with disabilities</li> </ul> <p>The HACC will undertake the following efforts to affirmatively market fair housing to ensure that all low-income families understand the availability of housing assistance and feel welcome to participate in our program:</p> <ul style="list-style-type: none"> <li>▪ The HACC will undertake modernization programs to increase the supply of fully-accessible units to meet the requirements of Section 504.</li> </ul>
11.	Fiscal Year Audit	Pursuant to section 5(h) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the HACC is required to have an annual audit conducted. The most recent fiscal audit was submitted to HUD. There were no findings as the result of that audit.
12.	Asset Management	<p>The Coles County Housing Authority was approved for a successful conversion to Asset Management for stop loss on February 28, 2008. The Housing Authority chose not to have a Central Office Cost Center but will pursue within the next couple of years an establishment of a COCC.</p> <p>There are some significant challenges facing the HACC through asset management, on the surface, it seems the HACC has received over \$1.5 million dollars through the Capital Fund Program over the last 5 years; all capital improvement needs should have been met. Unfortunately, this is not the case. There are 2 major issues which keeps the HACC from catching up on needed capital improvements:</p> <ol style="list-style-type: none"> <li>1) Based on the results of the 2009 Physical Needs Assessment (PNA), there is approximately \$3 million of work items which were given a priority 1. While some of those items can be pushed back to later years, they will need to be addressed. Based, on the HACC 2009 CFP award of \$260,821, it would take approximately 12 years to complete.</li> <li>2) The constant stream of turnover takes its toll on the interior of the units. Over the last 5 years, the physical condition of the Authorities properties</li> </ol>

		<p>have been enhanced though the use of CFP funds. Yet, the housing stock in certain developments need considerable improvements to; reduce the expanding maintenance costs associated with upkeep of the property and to achieve market competitiveness.</p> <p>Below are some asset strategies for HACC:</p> <p><b><u>Park Tower</u></b>  Park Tower is a 100 unit high rise apartment complex built in 1973. At one time, the complex had a designation as an elderly/disabled facility but now is just a one bedroom family apartment. The facility is in good repair with a 2009 20 year Physical Needs Assessment of over \$2,895,000. This property is very desirable with near 100% occupancy and a low turnover rate. The mix of young, disabled and elderly populations has put a strain on the building.  <u>Long-term Vision for Property:</u> Very Good  <u>Strategies:</u> Continue to upgrade facility and explore the potential and demand to designate it as an Elderly/Near Elderly/Disabled complex in the future.</p> <p><b><u>East Rudy Place</u></b>  East Rudy Place is a 20 unit family complex with 2, 3 and 4 bedroom apartments. Built in 1973 and is in fair condition with a 2009 20 year Physical Needs Assessment need of over \$1,092,000. The area floods every spring and its desirability are poor at best. HACC would like to dispose and relocate this property within the next 5 years.  <u>Long-term Vision for Property:</u> Poor  <u>Strategies:</u> Off-site replacement should be pursued for 1, 2 and 3 bedroom Apartments.</p> <p><b><u>West Park Plaza</u></b>  West Park Plaza is a 58 unit family complex with 2, 3 and 4 bedroom apartments. Built in 1973 and is in fair condition with a 2009 20 year Physical Needs Assessment of over \$1,177,070.  <u>Long-term Vision for Property:</u> Good, the condition of the complex is in need of major renovation. Complete renovation of these units would be desirable. The conversion of several 4 bedroom apartments to 2 bedrooms would also be desirable.  <u>Strategies:</u> HACC will initiate planning efforts to explore renovation options, with improvements made in the complex, revenue would increase.</p>
13.	Violence Against Women Act (VAWA)	NO CHANGES See Attachment: il100f01

**Attachment: il100d01(2)**

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the County of Coles		<b>Grant Type and Number</b> Capital Fund Program Grant No: ILIL06-S100-501-09 Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:2009</b> <b>FFY of Grant Approval: 2009</b>	
<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:                      )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	--	--	--	--
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$321,027.00	\$321,027.00	\$321,027.00	\$321,027.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
Signature of Executive Director 		Date 3-29-2010		Signature of Public Housing Director _____ Date _____	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

**Attachment: il100d01**

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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	28,000.00	0.00	0.00	0.00
10	1460 Dwelling Structures	280,027.00	308,027.00	308,027.00	308,027.00
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	13,000.00	13,000.00	13,000.00	13,000.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00	0.00	0.00

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<b>Type of Grant</b>					
<input checked="" type="checkbox"/> <b>Original Annual Statement</b>		<input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b>		<input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b>	
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
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<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

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<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the County of Coles			<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06-S100-501- 09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PIC No. IL00000001								
	Dwelling Structures:							
West Park	Outside Remodel - Vinyl Siding	1460	78	0.00	0.00	0.00	0.00	
West Park	Kitchen Cabinet and Interior Remodel	1460	60	0.00	0.00	0.00	0.00	
West Park	Roof Replacement	1460	23	280,027.00	308,027.00	308,027.00	308,027.00	Contract 7/7/09
	Site Improvements:							
West Park	Sidewalk Replacement	1450	LS	28,000.00	0.00	0.00	0.00	Delete - No
West Park	Parking Lot Improvement	1450	LS	0.00	0.00	0.00	0.00	Funds Available
West Park	Sewer and Road Improvements	1450	LS	0.00	0.00	0.00	0.00	
	Non-Dwelling Structures:							
West Park	Daycare Roof	1470	1	13,000.00	13,000.00	13,000.00	13,000.00	Contract 7/7/09
	TOTAL 2009 ARRA CAPITAL FUNDS			\$321,027.00	\$321,027.00	\$321,027.00	\$321,027.00	100% Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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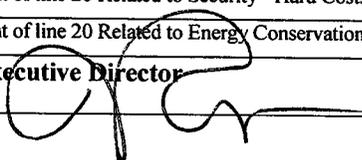


**Attachment: il100c01(2)**

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing  
 OMB No. 2577-0226  
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<b>PHA Name:</b> Housing Authority of the County of Coles	<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06-P100-501-09 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:2009</b> <b>FFY of Grant Approval: 2009</b>			
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:                      ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>	
		<b>Original</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	--			
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$260,826.00	\$260,826.00	\$68,750.51	\$64,643.86
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	2,139.97	2,139.97	2,139.97
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
		3-29-2010			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

**Attachment: il100c01**

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: Housing Authority of the County of Coles</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06-P100-501-09 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval: 2009</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	52,000.00	52,000.00	17,200.00	17,200.00
3	1408 Management Improvements	19,500.00	19,500.00	5,443.77	4,233.91
4	1410 Administration (may not exceed 10% of line 21)	26,000.00	26,000.00	14,000.00	14,000.00
5	1411 Audit	2,500.00	2,500.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	17,500.00	17,500.00	5,609.00	2,712.21
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	17,000.00	17,000.00	981.92	981.92
10	1460 Dwelling Structures	121,326.00	121,326.00	25,515.82	25,515.82
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	5,000.00	5,000.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00	0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the County of Coles	<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06-P100-501-09 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:2009</b> <b>FFY of Grant Approval: 2009</b>			
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:        ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	--			
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$260,826.00	\$260,826.00	\$68,750.51	\$64,643.86
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	2,139.97	2,139.97	2,139.97
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the County of Coles			<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06-P100-501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PIC No. IL00000001								
PHA-Wide	Operations:	1406		52,000.00	52,000.00	17,200.00	17,200.00	
PHA-Wide	Management Improvements:	--		--				
	Staff Training	1408		8,000.00	8,000.00	4,668.69	3,458.83	
	REAC Inspection Training	1408		1,500.00	1,500.00	0.00	0.00	
	Software	1408		5,000.00	5,000.00	0.00	0.00	
	Consultants Fees	1408		5,000.00	5,000.00	775.08	775.08	
PHA-Wide	Administration:	--		--				
	Pro-rated Salaries for CFP	1410		24,000.00	24,000.00	14,000.00	14,000.00	
	CFP Advertising	1410		2,000.00	2,000.00	0.00	0.00	
PHA-Wide	Audit:	1411		2,500.00	2,500.00	0.00	0.00	
PHA-Wide	Fees and Costs:	--		--				
PHA-Wide	A&E Fees	1430	LS	15,000.00	10,630.00	249.00	249.00	
Park Tower	Fire Inspection Fee	1430	LS	500.00	500.00	0.00	0.00	
PHA-Wide	2009 PHA Plan - Nelrod	1430	LS	0.00	4,370.00	4,370.00	1,473.21	
PHA-Wide	Elevator Inspection Fee	1430	LS	500.00	500.00	0.00	0.00	
PHA-Wide	Utility Allowance Study Fees - Nelrod	1430	LS	1,200.00	1,200.00	990.00	990.00	
PHA-Wide	2008 Environmental Review Fee	1430	LS	300.00	300.00	0.00	0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.







**Attachment il100b01**

<b>Part I: Summary</b>						
<b>Housing Authority of the County of Coles – IL 100</b>			<b>Mattoon / Coles Co. / Illinois</b>		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
<b>A.</b>	<b>Development Number and Name PIC No. IL100000001</b>	<b>Work Statement for Year 1 FFY <u>2010</u></b>	<b>Work Statement for Year 2 FFY <u>2011</u></b>	<b>Work Statement for Year 3 FFY <u>2012</u></b>	<b>Work Statement for Year 4 FFY <u>2013</u></b>	<b>Work Statement f or Year 5 FFY <u>2014</u></b>
<b>B.</b>	<b>Physical Improvements Subtotal</b>	See Annual Statement	\$133,326.00	\$148,326.00	\$148,326.00	\$148,326.00
<b>C.</b>	<b>Management Improvements</b>		\$30,700.00	\$20,700.00	\$20,700.00	\$20,700.00
<b>D.</b>	<b>PHA-Wide Non-dwelling Structures and Equipment</b>		\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>E.</b>	<b>Administration</b>		\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00
<b>F.</b>	<b>Other</b>		\$12,800.00	\$12,800.00	\$12,800.00	\$12,800.00
<b>G.</b>	<b>Operations</b>		\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00
<b>H.</b>	<b>Demolition</b>		0.00	0.00	0.00	0.00
<b>I.</b>	<b>Development</b>		0.00	0.00	0.00	0.00
<b>J.</b>	<b>Capital Fund Financing – Debt Service</b>		0.00	0.00	0.00	0.00
<b>K.</b>	<b>Total CFP Funds</b>		\$260,826.00	\$260,826.00	\$260,826.00	\$260,826.00
<b>L.</b>	<b>Total Non-CFP Funds</b>		0.00	0.00	0.00	0.00
<b>M.</b>	<b>Grand Total</b>		<b>\$260,826.00</b>	<b>\$260,826.00</b>	<b>\$260,826.00</b>	<b>\$260,826.00</b>







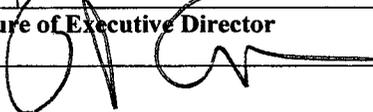
<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2010	Work Statement for Year <u>2011</u> FFY <u>2011</u>		Work Statement for Year: <u>2012</u> FFY <u>2012</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	<b>IL100000001</b>		<b>IL100000001</b>	
Annual	<b>PHA-Wide</b>		<b>PHA-Wide</b>	
Statement	Operations	48,000.00	Operations	48,000.00
	Staff Training	8,000.00	Staff Training	8,000.00
	REAC Inspection Training	1,500.00	REAC Inspection Training	1,500.00
	Utility Allowance Study	1,200.00	Utility Allowance Study	1,200.00
	Elevator Inspection Fees	500.00	Elevator Inspection Fees	500.00
	Mgt. Improvement Staffing – property mgr. wp	10,000.00	Mgt. Improvement Staffing – property mgr. wp	10,000.00
	General Technical Assistance	7,000.00	General Technical Assistance	7,000.00
	Fire Inspection	500.00	Fire Inspection	500.00
	Software	2,000.00	Software	2,000.00
	Pro-rated Salaries for CFP	24,000.00	Pro-rated Salaries for CFP	24,000.00
	CFP Advertising	2,000.00	CFP Advertising	2,000.00
	Audit	2,500.00	Audit	2,500.00
	A&E Fees	10,000.00	A&E Fees	10,000.00
	Environmental Review	300.00	Environmental Review	300.00
	<b>Subtotal of Estimated Cost</b>	<b>\$ 117,500.00</b>	<b>Subtotal of Estimated Cost</b>	<b>\$117,500.00</b>

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2010	Work Statement for Year <u>2013</u> FFY <u>2013</u>		Work Statement for Year: <u>2014</u> FFY <u>2014</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	<b>IL100000001</b>		<b>IL100000001</b>	
Annual Statement	<b>PHA-Wide</b>		<b>PHA-Wide</b>	
	Operations	48,000.00	Operations	48,000.00
	Staff Training	8,000.00	Staff Training	8,000.00
	REAC Inspection Training	1,500.00	REAC Inspection Training	1,500.00
	Utility Allowance Study	1,200.00	Utility Allowance Study	1,200.00
	Elevator Inspection Fees	500.00	Elevator Inspection Fees	500.00
	Mgt. Improvement Staffing – property mgr. wp	10,000.00	Mgt. Improvement Staffing – property mgr. wp	10,000.00
	General Technical Assistance	7,000.00	General Technical Assistance	7,000.00
	Fire Inspection	500.00	Fire Inspection	500.00
	Software	2,000.00	Software	2,000.00
	Pro-rated Salaries for CFP	24,000.00	Pro-rated Salaries for CFP	24,000.00
	CFP Advertising	2,000.00	CFP Advertising	2,000.00
	Audit	2,500.00	Audit	2,500.00
	A&E Fees	10,000.00	A&E Fees	10,000.00
	Environmental Review	300.00	Environmental Review	300.00
	<b>Subtotal of Estimated Cost</b>	<b>\$ 117,500.00</b>	<b>Subtotal of Estimated Cost</b>	<b>\$ 117,500.00</b>

**Attachment: il100a01(2)**

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the County of Coles		<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06-P100-501-10 Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:2010</b> <b>FFY of Grant Approval: 2010</b>	
<b>Type of Grant</b> <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	--			
19	1502 Contingency (may not exceed 8% of line 20)	0.00			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$260,826.00			
21	Amount of line 20 Related to LBP Activities	0.00			
22	Amount of line 20 Related to Section 504 Activities	0.00			
23	Amount of line 20 Related to Security - Soft Costs	0.00			
24	Amount of line 20 Related to Security - Hard Costs	0.00			
25	Amount of line 20 Related to Energy Conservation Measures	0.00			
Signature of Executive Director 		Date <b>3-29-2010</b>		Signature of Public Housing Director _____ Date _____	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

**Attachment: il100a01**

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: Housing Authority of the County of Coles</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06-P100-501-10 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval: 2010</b>
<b>Type of Grant</b> <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0.00			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	48,000.00			
3	1408 Management Improvements	30,700.00			
4	1410 Administration (may not exceed 10% of line 21)	26,000.00			
5	1411 Audit	2,500.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	10,300.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	17,000.00			
10	1460 Dwelling Structures	121,326.00			
11	1465.1 Dwelling Equipment—Nonexpendable	0.00			
12	1470 Non-dwelling Structures	0.00			
13	1475 Non-dwelling Equipment	5,000.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities <sup>4</sup>	0.00			

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the County of Coles		<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06-P100-501-10 Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:2010</b> <b>FFY of Grant Approval: 2010</b>	
<b>Type of Grant</b>					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:     )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	--			
19	1502 Contingency (may not exceed 8% of line 20)	0.00			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$260,826.00			
21	Amount of line 20 Related to LBP Activities	0.00			
22	Amount of line 20 Related to Section 504 Activities	0.00			
23	Amount of line 20 Related to Security - Soft Costs	0.00			
24	Amount of line 20 Related to Security - Hard Costs	0.00			
25	Amount of line 20 Related to Energy Conservation Measures	0.00			
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the County of Coles		<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06-P100-501-10 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2010</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PIC No. IL00000001								
PHA-Wide	Operations:	1406		48,000.00				
PHA-Wide	Management Improvements:	--		--				
	Staff Training	1408		8,000.00				
	REAC Inspection Training	1408		1,500.00				
	Utility Allowance Study	1408		1,200.00				
	Elevator Inspection Fees	1408		500.00				
West Park	Management Improvement Staffing - property mgr.wp	1408		10,000.00				
	General Technical Assistance	1408		7,000.00				
	Fire Inspection	1408		500.00				
	Software	1408		2,000.00				
PHA-Wide	Administration:			--				
	Pro-rated Salaries for CFP	1410		24,000.00				
	CFP Advertising	1410		2,000.00				
PHA-Wide	Audit	1411		2,500.00				
PHA-Wide	Fees and Costs:			--				
	A&E Fees	1430		10,000.00				
	Environmental Review	1430		300.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the County of Coles			<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06-P100-501-10 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2010</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PIC No. IL00000001								
PHA-Wide	Site Improvements:							
	Sewer Improvements	1450	LS	2,000.00				
	Parking Lot	1450	LS	5,000.00				
	Sidewalk Replacement	1450	LS	10,000.00				
	Dwelling Structures:							
East Rudy	Roof Replacement	1460	1	10,000.00				
PHA-Wide	Remodel Bathrooms, Kitchens, ADA	1460	2	111,326.00				
PHA-Wide	Non-Dwelling Equipment:							
	Computers	1475	5	5,000.00				
	<b>TOTAL</b>			<b>\$260,826.00</b>				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.





Attachment: il100h01  
Coles County Housing Authority  
Resident Advisory Board Consultation Process and Comments – FYB 2010

1. Resident notification of appointment to the Advisory Board  
At beginning of PHA Plan process, sent out letter to all residents/participants of opportunity to serve on Resident Advisory Board  
– Not required/Coles County RAB has been active since 2008
2. Resident Advisory Board Selection  
Selection made from resident/participant response  
– Not required/Coles County RAB has been active since 2008
3. Meeting Organization  
Schedule date to meet with Resident Advisory Board for input to PHA Plan  
– RAB meeting scheduled for January 6, 2010  
Notify Resident Advisory Board of scheduled meeting  
– December 22, 2009 Letter of invitation to RAB meeting sent out  
Hold Resident Advisory Board meeting  
– January 6, 2010 RAB meeting held
4. Notification of Public Hearing  
Schedule date for Public Hearing and place ad  
– Public Hearing scheduled for March 22, 2010  
– Ad submitted January 7, 2010  
– Ad published in Journal Gazette on January 13, 2010  
Hold Public Hearing meeting  
– March 22, 2010 Public Hearing held
5. Documentation of resident recommendations and PHA's response to recommendations  
  
Comment #1: HA needs Internet web page  
PHA Response: Will research qualifications and cost to produce  
Comment #2: All thought Plan was good  
Comment #3: Like the idea of Park Tower being designated as an Elderly & Disabled building  
Comment #4: No other comments or concerns