

<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Housing Authority of the County of Richland</u> PHA Code: <u>IL096</u> PHA Type: <input checked="" type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>7/2010</u>				
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>75</u> Number of HCV units: <u>73</u> Additionally we manage <u>66</u> New Construction Units				
<b>3.0</b>	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input checked="" type="checkbox"/> 5-Year Plan Only				
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH      HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.				
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:  The Mission of the Housing Authority of the County of Richland is to promote adequate, affordable housing, economic opportunity, and a suitable living environment for the families we serve, without discrimination.				
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  <div style="text-align: center;"><b>Goals 2010 through 2014</b></div> <p><b>Goal:            Improve the quality of assisted housing.</b></p> <p>Objective:      Improve public housing management (PHAS) score by striving to maintain High Performer status.</p> <p>Objective:      Improve voucher management (SEMAP) score by striving to attain high performer status.</p> <p>Objective:      Strive to attain and maintain maximum utilization rate.</p> <p>Objective:      Increase customer satisfaction by continuing to deliver timely and high quality maintenance service to our residents.</p> <p>Objective:      Concentrate on efforts to improve specific management functions by:</p> <p style="padding-left: 40px;">Reviewing and updating policies at least annually to ensure latest HUD rules and regulations prevail; and</p> <p style="padding-left: 40px;">By providing Commissioners and staff available training on current and new program rules, regulations, and policies.</p> <p>Objective:      Renovate or modernize public housing units by continuing to maintain HACR housing stock in decent condition.</p> <p><b>Goal:            Increase assisted housing choices.</b></p> <p>Objective:      Conduct outreach efforts to potential voucher landlords to strive to increase landlord participation.</p>				

**Goal:** Promote self-sufficiency and asset development of families and individuals.

Objective: Provide or attract supportive services to improve assistance recipients' employability by continuing to provide our public housing residents access to services that support economic opportunity, self-sufficiency, and quality of life.

**Goal:** Ensure equal opportunity and affirmatively further fair housing.

Objective: Identify residents that could be employed under Section 3.

Objective: Encourage general contractors to hire qualified public housing residents when possible.

**Goal:** A goal of Richland County Housing Authority is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

Objective: The Richland County Housing Authority will continue to refer victims of domestic violence to SWAN (Stopping Women Abuse Now).

The Richland County Housing Authority will continue to provide brochures about the rights of tenants in regard to the Violence Against Women Act.

The Richland County Housing Authority will continue to provide brochures about the services provided by local agencies working with domestic violence in our common areas.

The Richland County Housing Authority will continue to attach the appropriate VAWA language to all applications.

The Richland County Housing Authority will continue to include the Violence Against Women Act language in 100% of our leases.

### Progress on the Goals Set for the Previous 5 Years

**Goal:** Improve the quality of assisted housing.

Objective: Improve public housing management (PHAS) score by striving to maintain High Performer status.

Progress: The Richland County Housing Authority is a high performing Housing Agency as measured by HUD under PHAS.

Objective: Improve voucher management (SEMAP) score by striving to attain high performer status.

Progress: The Richland County Housing Authority is a high performing Housing Agency as measured by HUD under SEMAP.

Objective: Strive to attain and maintain maximum utilization rate.

Progress: The Richland County Housing Authority is utilizing 100% of the Section 8 Housing Choice Voucher budget and is performing with 100% utilization.

Objective: Increase customer satisfaction by continuing to deliver timely and high quality maintenance service to our residents.

Progress: The Richland County has achieved this goal as evidenced by the PHAS score and achieving high performer.

Objective: Concentrate on efforts to improve specific management functions by:

Reviewing and updating policies at least annually to ensure latest HUD rules and regulations prevail; and

By providing Commissioners and staff available training on current and new program rules, regulations, and policies.

Progress: Both the Admissions and Continued Occupancy policy and the Section 8 Administrative Plan have been updated with all current rules and regulations.

The Richland County Housing Authority has met this goal; 2 Commissioner's have received training; and staff has attended Section 8 voucher training and Public Housing update training.

Objective: Renovate or modernize public housing units by continuing to maintain HACR housing stock in decent condition.

Progress: The Richland County housing authority has been renovation and modernizing its public housing units in accordance with their 5 Year Capital Fund plan.

**Goal: Increase assisted housing choices.**

Objective: Conduct outreach efforts to potential voucher landlords to strive to increase landlord participation.

Progress: The Richland County Housing Authority has achieved this goal by providing literature and new landlord packets to potential and existing landlords.

**Goal: Promote self-sufficiency and asset development of families and individuals.**

Objective: Provide or attract supportive services to improve assistance recipients' employability by continuing to provide our public housing residents access to services that support economic opportunity, self-sufficiency, and quality of life.

Progress: The Richland County Housing Authority provides to residents other literature provide by outside agencies; we have partnered with our local college; we provide a handout on Violence Against Women Act and homeless shelters that are available.

**Goal: Ensure equal opportunity and affirmatively further fair housing.**

Objective: Identify residents that could be employed under Section 3.

Objective: Encourage general contractors to hire qualified public housing residents when possible.

Progress: Contractors are briefed on Section 3 at all preconstruction meetings and Section 3 language is included in all contract documents through the General Conditions.

### **Violence Against Women Act Report**

**A goal of the Richland County Housing Authority is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.**

The Richland County Housing Authority has provided notices in compliance with HUD guidance to each resident and has attached proper notice to all applicants advising them of the new law that President Bush signed in January 2006 known as the Violence Against Women and Department of Justice Reauthorization Act of 2005. Additionally, we have brochures available to all residents, visitors and any applicants who visit the development. We have included the required language in our lease as follows:

**VIOLENCE AGAINST WOMEN ACT PROTECTIONS:** The Violence Against Women Act provides the following protections to public housing residents.

- a. The Landlord will not terminate or refuse to renew the Lease and will not evict the Resident or a member of Resident's household from the dwelling unit if the Resident or household member is a victim of actual or threatened domestic violence, dating violence, or stalking as those terms are

	<p>defined by the Admission and Continued Occupancy Policy (ACOP).</p> <p>b. Under the Violence Against Women Act, the Landlord may bifurcate this Lease in order to evict, remove, or terminate assistance to any person who is a Resident or a lawful occupant under this lease when such person engages in criminal acts of physical violence against family members or others, on or off the premises. Landlord may take such action without evicting, removing, terminating assistance to, or otherwise penalizing a victim of such violence who is the Resident or is a lawful occupant under this Lease.</p> <p>c. Notwithstanding anything to the contrary contained in paragraphs a and b above, the Landlord may terminate the Lease and evict the Resident if the Landlord can demonstrate an actual and imminent threat to other residents or to those employed at or providing goods or services to the site in which the unit is located, if the resident's tenancy is not terminated.</p> <p>d. <b>Nothing in this section</b> shall prohibit the Landlord from terminating the Lease and evicting the Resident based on any violation of this lease not involving domestic violence, dating violence, or stalking against the Resident or household member.</p> <p>The Housing Authority has partnered with SWAN (Stopping Women Abuse Now), they have provided brochures about their program.</p> <p><b>The Richland County Housing Authority provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.</b></p> <p>The Richland County Housing Authority does not offer any activities, services or programs directly. The Housing Authority has partnered with SWAN (Stopping Women Abuse Now) for referrals for any families who report having domestic violence, dating violence, sexual assault, or stalking. SWAN has provided brochures for our waiting area.</p> <p><b>The Richland County Housing Authority provides or offers the following activities, services, or programs that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.</b></p> <p>The Richland County Housing Authority does not offer any activities, services or programs directly. The Housing Authority has partnered with SWAN (Stopping Women Abuse Now) for referrals for any families who report having domestic violence, dating violence, sexual assault, or stalking. SWAN has provided brochures for our waiting area.</p> <p><b>The Richland County Housing Authority provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.</b></p> <p>The Richland County Housing Authority does not offer any activities, services or programs directly. The Housing Authority has partnered with SWAN (Stopping Women Abuse Now) for referrals for any families who report having domestic violence, dating violence, sexual assault, or stalking. SWAN has provided brochures for our waiting area.</p>
6.0	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p>
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p><b>2008 Capital Fund Performance and Evaluation Report (il096a01)</b>  <b>2009 Capital Fund Performance and Evaluation Report (il096b01)</b>  <b>2009 ARRA Capital Fund Performance and Evaluation Report (il096c01)</b>  <b>2010 Capital Fund Annual Statement (il096d01)</b></p>

8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p><b>Capital Fund 5 Year Action Plan (il096e01)</b></p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b>  <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>

9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. <b>See Section 5.2</b></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>Substantial Deviation or Significant Amendments or Modifications are defined as discretionary changes in the plans or policies of the Richland County Housing Authority that fundamentally change the mission, goals, objectives, or plans of the agency which requires formal approval of the Board of Commissioners.</p> <p>(c) Carbon Monoxide Alarm Detector Act (il096f01)</p>

11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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<b>Part I: Summary</b>	
<b>PHA Name: Houaing Authority of the County of Richland</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06P096501-08 Replacement Housing Factor Grant No: Date of CFFP:
<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval:</b>	

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	30,000	0	0	0
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	12,000	15,000	5580	5580
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	63,021	90,021	77,759	77,759
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>						
<b>PHA Name:</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:</b> <b>FFY of Grant Approval:</b>		
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:        ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	105,021.00				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b>			<b>Date</b>		<b>Signature of Public Housing Director</b>	
					<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.









<b>Part I: Summary</b>	
<b>PHA Name: Houaing Authority of the County of Richland</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06P096501-09 Replacement Housing Factor Grant No: Date of CFFP:
<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>	

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	94,684		0	0
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

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<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:        ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	104,684			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>			<b>Date</b>	<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.









<b>Part I: Summary</b>	
<b>PHA Name:</b> Houaing Authority of the County of Richland	<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06S096501-09 Replacement Housing Factor Grant No: Date of CFFP:
<b>FFY of Grant: 2009 ARRA</b> <b>FFY of Grant Approval:</b>	

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	15,000	0	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	117,935	132,935	132,935	132,935
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

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Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06S096501-09 Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:2009 ARRA</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	132,935.00	132,935.00	132,935.00	132,935.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

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<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval:</b>	

**Type of Grant**  
 **Original Annual Statement**       **Reserve for Disasters/Emergencies**       **Revised Annual Statement (revision no: \_\_\_\_\_)**  
 **Performance and Evaluation Report for Period Ending:**       **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	18,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	86,684			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

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<b>PHA Name:</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:        ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	104,684			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>			<b>Date</b>		
<b>Signature of Public Housing Director</b>			<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the County of Richland			<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06P96501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2010</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
96-2	Walk in showers for Elderly units	1460		45,000				
96-2	Replace Hallway Lighting	1460		7,000				
96-2	SV Hallway Ventilation system	1470		25,000				
96-2	Family Unit Sewer Repair	1460		8,000				
PHA Wide	Basement Window replacement	1460		5,000				
PHA Wide	Family Unit Windows replacement	1460		50,000				
PHA Wide	Repair Basement Leak issues	1460		10,000				
PHA Wide	SV-CM Carpet Replacement	1460		50,000				
96-1	CM - Replace Apt and Parking lot Lighting	1460		5,000				
PHA Wide	Bathroom Remodel	1460		25,000				
96-2	Expand Parking Area at Elm St.	1460		5,000				
PHA Wide	Family Unit Cabinet Replacement	1460		75,000				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.







# Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number <b>Richland County Housing Authority</b>		Locality (City/County & State) Richland County, IL			<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY _____ 2010	Work Statement for Year 2 FFY _____ 2011	Work Statement for Year 3 FFY _____ 2012	Work Statement for Year 4 FFY _____ 2013	Work Statement for Year 5 FFY _____ 2014
B.	Physical Improvements Subtotal	Annual Statement	86,684	86,684	86,684	86,684
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other		18,000	18,000	18,000	18,000
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service					
K.	Total CFP Funds		104,684	104,684	104,684	104,684
L.	Total Non-CFP Funds	0	0	0	0	0
M.	Grand Total	0	104,684	104,684	104,684	104,684

**Capital Fund Program - Five Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary (Continuation)</b>						
PHA Name/Number <b>Richland County Housing Authority</b>		Locality (City/County & State) Richland County, IL			<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No:
Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014	
	0					
	Annual Statement					
PHA Wide - A&E		18,000	18,000	18,000	18,000	
IL 96-1		43,342	43,342	43,342	43,342	
IL 96-2		43,342	43,342	43,342	43,342	
		104,684	104,684	104,684	104,684	
	0	0	0	0	0	
	0	104,684	104,684	104,684	104,684	

**Capital Fund Program - Five Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part II: Supporting Pages - Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2011</u>			Work Statement for Year <u>2012</u>		
	FFY <u>2011</u>			FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>Dwelling Structures IL 96-1 (1460)</b>			<b>Dwelling Structures IL 96-1 (1460)</b>		
Annual Statement	CM - Walk in showers		4,334	CM - Walk in showers		4,334
	Family Unit Basement Window Replacement		4,334	Family Unit Basement Window Replacement		4,334
	Family Basement Leaking Repairs		4,334	Family Basement Leaking Repairs		4,334
	Family Unit Windows		4,334	Family Unit Windows		4,334
	CM - Replace Unit Lighting		4,334	CM - Replace Unit Lighting		4,334
	CM - Walk in showers		4,334	CM - Walk in showers		4,334
	CM - Parking Lot light replacement		4,334	CM - Parking Lot light replacement		4,334
	CM - Carpet Replacement		4,334	CM - Carpet Replacement		4,334
	Family Unit Cabinet replacement		4,334	Family Unit Cabinet replacement		4,334
	Family Unit - Bathroom remodel		4,336	Family Unit - Bathroom remodel		4,336
	<b>Dwelling Structures IL 96-2 (1460)</b>			<b>Dwelling Structures IL 96-2 (1460)</b>		
	SV - Walk in Showers		4,334	SV - Walk in Showers		4,334
	SV - Replace Hallway lights		4,334	SV - Replace Hallway lights		4,334
	SV - Hallway ventilation system		4,334	SV - Hallway ventilation system		4,334
	Family Unit Sewer Repair		4,334	Family Unit Sewer Repair		4,334
	Family Unit Basement Window Replacement		4,334	Family Unit Basement Window Replacement		4,334
	Family Basement Leaking Repairs		4,334	Family Basement Leaking Repairs		4,334
	Family Unit Windows		4,334	Family Unit Windows		4,334
	Family Unit Expand Parking Area		4,334	Family Unit Expand Parking Area		4,334
	SV - Carpet Replacement		4,334	SV - Carpet Replacement		4,334
	Family Unit Bathroom remodel		4,336	Family Unit Bathroom remodel		4,336
	<b>Other Budgeted Line Items</b>			<b>Other Budgeted Line Items</b>		
	PHA Wide A&E		18,000	PHA Wide A&E		18,000
	Subtotal of Estimated Cost		\$104,684	Subtotal of Estimated Cost		\$104,684



**Capital Fund Program - Five Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part III: Supporting Pages - Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2011</u> FFY <u>2011</u>		Work Statement for Year <u>2012</u> FFY <u>2012</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
<b>See</b>	N/A		N/A	
<b>Annual Statement</b>				
	Subtotal of Estimated Cost	\$0	Subtotal of Estimated Cost	\$0

**Capital Fund Program - Five Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part III: Supporting Pages - Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2013</u> FFY <u>2013</u>		Work Statement for Year <u>2014</u> FFY <u>2014</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	N/A		N/A	
<b>Annual Statement</b>				
	Subtotal of Estimated Cost	\$0	Subtotal of Estimated Cost	\$0

**Attachment il096f01**  
**Richland County Housing Authority**  
**Annual Plan**  
**Fiscal Year 07/01/2010 – 06/30/2011**

**Illinois Carbon Monoxide Alarm Detector Act**

The Illinois General Assembly has passed and the Governor has signed the Carbon Monoxide Alarm Detector Act (Public Act 094-0741). This new law, effective January 1, 2007, requires homeowners and landlords to install carbon monoxide detectors in all buildings containing bedrooms and sleeping facilities.

As a result of this new law, the Richland County Housing Authority has included the following language in their Admissions and Continued Occupancy Policy and the Section 8 Administrative Plan as follows:

**Admissions and Continued Occupancy Policy**

**17.3 Preventative maintenance inspections**

This is generally conducted along with the annual inspection. This inspection is intended to keep items in good repair. It checks weatherization; checks the condition of the smoke detectors, carbon monoxide alarms, water heaters, furnaces, automatic thermostats and water temperatures; checks for leaks; and provides an opportunity to change furnace filters and provide other minor servicing that extends the life of the unit and its equipment.

**Section 8 Administrative Plan**

**12.5 Exceptions to the HQS Acceptability Criteria**

The Richland County Housing Authority will utilize the acceptability criteria as outlined above with applicable State and local codes. Additionally, the Richland County Housing Authority has received HUD approval to require the following additional criteria:

- A. In each room, there will be at least one exterior window that can be opened and that contains a screen.
- B. Adequate heat shall be considered to be 68 degrees.
- C. A ¾" overflow pipe must be present on the hot water heater safety valves and installed down to within 6 inches of the floor.

- D. Every dwelling unit shall be equipped with at least one approved carbon monoxide alarm in an operating condition within 15 feet of every room used for sleeping purposes. The carbon monoxide alarm may be combined with smoke detecting devices provided that the combined unit complies with the respective provisions of the administrative code, reference standards, and departmental rules relating to both smoke detecting devices and carbon monoxide alarms and provided that the combined unit emits an alarm in a manner that clearly differentiates the hazard.

Every structure that contains more than one dwelling unit shall contain at least one approved carbon monoxide alarm in operating condition within 15 feet of every room used for sleeping purposes.

It is the responsibility of the owner of a structure to supply and install all required alarms. It is the responsibility of a tenant to test and to provide general maintenance for the alarms within the tenant's dwelling unit or rooming unit, and to notify the owner or the authorized agent of the owner in writing of any deficiencies that the tenant cannot correct. The owner is responsible for providing one tenant per dwelling unit with written information regarding alarm testing and maintenance.

The tenant is responsible for replacement of any required batteries in the carbon monoxide alarms in the tenant's dwelling unit, except that the owner shall ensure that the batteries are in operating condition at the time the tenant takes possession of the dwelling unit. The tenant shall provide the owner or the authorized agent of the owner with access to the dwelling unit to correct any deficiencies in the carbon monoxide alarm that have been reported in writing to the owner or the authorized agent of the owner.

The carbon monoxide alarms may be either battery powered, plug-in with battery back-up, or wired into the structure's AC power line with secondary battery back-up.