

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>We keep our waiting lists open; and we offer preference points so that those with the greatest needs will be housed more quickly. We carefully screen all applicants before eligible families are placed on the waiting lists. We try to develop a good rapport with Section 8 landlords so that their properties on that program are held to a high standard, and landlords are happy to work with us. We also work closely with other agencies that are assisting low income families so their need for housing can be coordinated with their other needs.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. Attachment il084f01</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” The FCHA has adopted the following definition of “substantial deviation and significant amendment or modification”:</p> <p>“Substantial Deviations” and “Significant Amendment or Modification” are defined as discretionary changes in the plans or policies of the Housing Authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. Items (a) thru (b) are being submitted by mail.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>



Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Fulton County Housing Authority 414 North First Ave., Canton, IL 61520		Grant Type and Number Capital Fund Program Grant No: IL084000001P 02/17/2010 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	17,251		17,251	17,251.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	242,922		242,922	242,922.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	400		400	400.00
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	260,573		260,573	260,573.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Fulton County Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL084000001P 02/17/2010 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Fulton County Housing Authority			Grant Type and Number Capital Fund Program No: IL084000001P 02/17/2010 Replacement Housing Factor No:			Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL84-1 Oaklawn	09/30/2009		07/15/08	09/30/2011			Obligated early.

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Fulton County Housing Authority 414 North First Ave., Canton, IL 61520		Grant Type and Number Capital Fund Program Grant No: IL084000004P 02/17/2010 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	13,899.00		13,899.00	-0-
8	1440 Site Acquisition				
9	1450 Site Improvement	3,070.00		-0-	-0-
10	1460 Dwelling Structures	106,783.00		42,913.00	42,913.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	123,752.00		56,812.00	42,913.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Fulton County Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL084000004P 02/17/10 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Page Total			123,752.00		56,812.00	42,913.00	Planning state

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Fulton County Housing Authority		Grant Type and Number Capital Fund Program No: IL084000004P 02/17/2010 Replacement Housing Factor No:				Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL84-4 Maple Manor	06/12/2010			06/12/2012			No change

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Fulton County Housing Authority 414 North First Ave., Canton, IL 61520		Grant Type and Number Capital Fund Program Grant No: IL084000004P 02/17/2010 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	2,560		2,560	34.59
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	23,000		23,000	23,000.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	23,500		23,500	23,500.00
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	49,060		49,060	46,534.59
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Fulton County Housing Authority 414 North First Ave., Canton, IL 61520			Grant Type and Number Capital Fund Program Grant No: IL06P08450108 02/17/2010 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	44,985.00		44,985.00	44,985.00
3	1408 Management Improvements				
4	1410 Administration	44,985.00		44,985.00	44,985.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	41,698.00		41,698.00	-0-
8	1440 Site Acquisition				
9	1450 Site Improvement	74,200.00		-0-	-0-
10	1460 Dwelling Structures	227,986.00		42,913.00	42,913.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	16,000.00		-0-	-0-
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	449,854.00		174,581.00	132,883.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Fulton County Housing Authority 414 North First Ave., Canton, IL 61520		Grant Type and Number Capital Fund Program Grant No: IL06P08450108 02/17/2010 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Fulton County Housing Authority 414 North First Ave., Canton, IL 61520	Grant Type and Number Capital Fund Program Grant No: IL084000002P 02/17/2010 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2009
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	13,899.00		13,899.00	-0-
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	113,823.00		-0-	-0-
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	15,000.00		-0-	-0-
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	142,722.00		13,899.00	-0-
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Fulton County Housing Authority 414 North First Ave., Canton, IL 61520	Grant Type and Number Capital Fund Program Grant No: IL084000002P 02/17/2010 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2009
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,760		5,760	3,891.40
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	66,200		66,200	66,200.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	71,960		71,960	70,091.40
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Fulton County Housing Authority 414 North First Ave., Canton, IL 61520			Grant Type and Number Capital Fund Program Grant No: IL084000005P 02/17/2010 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	44,985.00		44,985.00	44,985.00
3	1408 Management Improvements				
4	1410 Administration	44,985.00		44,985.00	44,985.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	89,970.00		89,970.00	89,970.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Fulton County Housing Authority 414 North First Ave., Canton, IL 61520			Grant Type and Number Capital Fund Program Grant No: IL084000005P 02/17/2010 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-0-		-0-	
3	1408 Management Improvements	2,000		2,000	2,000
4	1410 Administration	42,622		42,622	42,622
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	44,622		44,622	44,622
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: FULTON COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: IL06S08450109 Replacement Housing Factor Grant No: Date of CFFP: 02/18/2010	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2009 Final Performance and Evaluation Report

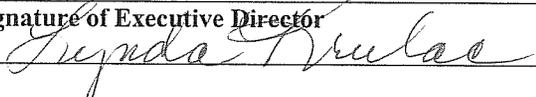
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	56,943.00		56,943.00	28,056.70
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	47,423.00		47,423.00	34,081.86
8	1440 Site Acquisition				
9	1450 Site Improvement	134,430.00		-0-	-0-
10	1460 Dwelling Structures	245,630.00		245,630.00	245,630.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	85,000.00		-0-	-0-
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: FULTON COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: IL06S08450109 Replacement Housing Factor Grant No: Date of CFFP: 02/18/2010	FFY of Grant:2009 FFY of Grant Approval: 2009			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	569,426.00		349,996.00	307,768.56
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 02/18/10		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: FULTON COUNTY HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: IL06S08450109 CFFP (Yes/ No): 02/18/2010 Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL84-4 Maple Manor	Solid tuckpoint,caulk,&seal bldg.	1460	1 bldg.	245,630.00		245,630.00	245,630.00	Completed
	Repair parking lots and drives	1450	27,000/SF	96,930.00		-0-	-0-	Planning Stage
	Replace kitchen lighting in units	1460	98	-0-		-0-	-0-	Planning Stage
IL84-2 Longview Apts	Replace unit ventilators	1470	8	80,000.00		-0-	-0-	Planning Stage
IL84-1 Oaklawn Apts.	Replace closet doors in Comm. bldg.	1470	3 sets	5,000.00		-0-	-0-	Planning Stage
	Make plygrnd eq. handicap accessible	1450	700/SY	3,500.00		-0-	-0-	Planning Stage
	Prvd barrier to keep plygrnd sand in place	1450	7 lots	34,000.00		-0-	-0-	Planning Stage
	Prepare Constr. Docu. & Montr. work	1430	N/A	47,423.00		47,423.00	34,081.86	In Progress
PHA Wide	Administration Costs	1410	N/A	56,943.00		56,943.00	28,056.70	In Progress
	PAGE TOTAL			569,426.00		349,996.00	307,768.56	In Progress

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: FULTON COUNTY HOUSING AUTHORITY					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
IL84-4 MAPLE MANOR	03/17/2010		03/17/2012		
IL84-2 Longview Apts.	03/17/2010		03/17/2012		
IL84-1 Oaklawn Apts.	03/17/2010		03/17/2012		
PHA Wide	03/17/2010		03/17/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

11084101

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: FULTON COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IL06P08450109 Replacement Housing Factor Grant No: Date of CFFP: 02/18/2010			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	45,475.00		-0-	-0-	
3	1408 Management Improvements	13,836.00		-0-	-0-	
4	1410 Administration (may not exceed 10% of line 21)	45,475.00		-0-	-0-	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	39,613.00		-0-	-0-	
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	275,200.00		-0-	-0-	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	35,150.00		-0-	-0-	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

11084101

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Part I: Summary					
PHA Name: FULTON COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IL06P08450109 Replacement Housing Factor Grant No: Date of CFFP: 02/18/2010		FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	454,749.00		-0-	-0-
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Rynda Krulac</i>		Date 02/18/2010		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: FULTON COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IL06P08450109 CFFP (Yes/ No): 02/18/2010 - No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL84-1 Oaklawn	Replace flooring in upper floors of units (portion)	1460	80 Apts.	195,600		-0-	-0-	Planning Stage
IL84-2 Longview	Investigate & repair HVAC problems for first floor	1475	1 Floor	35,000		-0-	-0-	Planning Stage
	Install ceiling fan/light units in living room and bedroom	1460	107 Apts.	60,000		-0-	-0-	Planning Stage
	Provide halogen lights on work stand for painting	1475	1	150		-0-	-0-	Planning Stage
IL84-4 Maple Manor	Install ceiling fan/light units in living room and bedroom	1460	97 Apts.	19,600		-0-	-0-	Planning Stage
PHA Wide	Prepare Constr. Document & Monitor Work	1430	N/A	39,613		-0-	-0-	Planning Stage
PHA Wide	Operations	1406	N/A	45,475		-0-	-0-	Planning Stage
PHA Wide	Management Improvements	1408	N/A	13,836		-0-	-0-	Planning Stage
PHA Wide	Administration	1410	N/A	45,475		-0-	-0-	Planning Stage
Page Total					454,749	-0-	-0-	Planning Stage

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i1084/01

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: FULTON COUNTY HOUSING AUTHORITY				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
IL84-4 MAPLE MANOR	09/15/2011		09/15/2013		
IL84-1OAKLAWN APTS.	09/15/2011		09/15/2013		
IL84-2 LONGVIEW APTS	09/15/2011		09/15/2013		
PHA Wide	09/15/2011		09/15/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Fulton County Housing Authority 414 North First Ave., Canton, IL 61520			Grant Type and Number Capital Fund Program Grant No: IL06P08450107 02/17/2010 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no :) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-0-			
3	1408 Management Improvements	2,000		2,000	2,000.00
4	1410 Administration	42,622		42,622	42,622.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,571		25,571	21,176.99
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	332,122		332,122	332,122.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	23,900		23,900	23,900.00
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	426,215		426,215	421,820.99
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Fulton County Housing Authority 414 North First Ave., Canton, IL 61520		Grant Type and Number Capital Fund Program Grant No: IL06P08450107 02/17/2010 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no :) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
26	Amount of line 21 Related to Energy Conservation Measures				

CHALLENGED ELEMENTS

The PHA Plan of the Fulton County Housing Authority was available for review for forty-five days beginning January 23, 2010 through March 9, 2010. The public hearing was held on March 8, 2010. Those present were Kenneth Brooks, Board Chairman; Lynda Krulac, Executive Director; and Anna Parkinson, Mod. Coordinator. There were no other attendees. **Nothing was challenged.**

FULTON COUNTY HOUSING AUTHORITY, IL084
Resident Advisory Board (RAB) Comments
2009 - 2010

Ms. Krulac, the Executive Director of the Fulton County Housing Authority, and Barbara Banister, the Maple Manor site manager, held meetings with the Resident Advisory Board (RAB) to discuss the PHA Agency Plan and other miscellaneous tenant topics. RAB comments and responses were as follows:

(1) "Improvements needed at each site"

Comments: The RAB members mentioned the following needs:

Oaklawn

Get new playground equipment and make some of it handicap-accessible

Provide a barrier to keep playground sand in place

Eliminate the mudholes

Longview

Put air conditioning in the laundry room

Put a bathroom in the laundry room

Maple Manor

New kitchens

Response: Ms. Krulac reported that these things for Oaklawn have already been put in the Capital Fund budget, and we plan to get them done by next summer. We also plan to remodel the kitchens at Maple Manor over the next five years. Ms. Krulac will give your other recommendations to the Mod. Coordinator for consideration.

(2) "Banning smoking in public housing units"

Comments: RAB members thought that residents should be permitted to smoke in their homes.

Response: Ms. Krulac reported that more housing authorities are banning smoking in the units; but we still have no plans to set such a policy at this time.

(3) "Annual Inspections" – The Housing Authority inspects each unit at least annually to determine compliance with housekeeping standards. If the tenant fails the initial inspection, he/she is permitted a second inspection within a reasonable period. Failure of the second inspection, also, constitutes a violation of the lease and results in termination of their lease. Do you think this is a reasonable cause for termination?

Comments: RAB members agreed that since Larry tells them exactly what corrections need to be done that they should be able to pass the second inspection - provided the tenant is able and given enough time to fix the problems before scheduling the second inspection.

Response: If the tenant unable to clean the unit himself/herself, we encourage them to ask a relative or get someone else to do it for them. The tenant is also given the

opportunity to request subsequent re-inspections prior to the eviction hearing to meet compliance with the Housekeeping Standards Policy.

(4) "Section 8 Voucher Program" – does anyone have any questions or concerns about the policies in this program?

Comments: No one had any comments.

Response: Ms. Krulac talked briefly about the program.

(5) "Removal of Applicants from the Waiting List"

Comments: If someone refuses two offers for an apartment when their name is at the top of the waiting list, their name should be removed from the list.

Response: I will discuss this provision with the staff and Board for consideration in our Admissions and Occupancy Policy.

(6) "Five-Year Plan 2010 - 2014 "

Comments: RAB members thought the goals in the old Five-Year Plan should carry on with the new Five-Year Plan. One member said we could put the new kitchens for Maple Manor in the new plan.

Response: We may want to add other goals. The kitchens will be put in the Capital Fund Five-Year Action Plan.

(7) "2010 Agency Plan"

Comments: No new comments were made.

Response: The draft of the agency plan is available for review and public comment for 45 days. If you would like to look it over, please stop by the office. The public hearing will be on Monday, March 8 at 1:00 p.m. here in the Community Room.

*AMENDMENT I***CAPITAL FUND STIMULUS GRANT
PROCUREMENT POLICY
2009**

This *amended* Procurement Policy is to be used only for procurements related to Recovery Act Capital Fund Grant monies. The purpose of the *amended* procurement policy is to expedite and facilitate the use of the stimulus funds.

Priorities: PHAs shall give priority to Capital Fund Stimulus Grant projects that can award contracts based on bids within 120 days from February 17, 2009.

State and Local: Any requirements relating to the procurement of goods and services arising under state and local laws and regulations shall not apply to Capital Fund Stimulus Grants. PHAs shall instead follow the Part 85 requirements.

Part 85 Compliance: PHAs shall remove all procurement standards that are contrary to Part 85 or the Recovery Act. Where permitted by Part 85, PHAs may insert their own procedures provided that they are not contrary to the purposes of the Recovery Act.

Examination and Retention of Contractor's Records: The PHA shall, until three years after final payment under the contract, have access to and the right to examine any of the Contractor's directly pertinent books, documents, papers, or other records involving transactions related to the contract for the purpose of making audit, examination, excerpts, and transcriptions.

HUD Handbook: PHAs may use the Procurement Handbook for Public Housing agencies (7460.8 rev-2) for guidance.

Noncompetitive Proposals:

Conditions for Use - According to 24 CFR 85.36(d)(4), if solicitation of a proposal is only from one source or if the PHA finds that after solicitation of a number of sources, that competition is inadequate, the PHA may award the contract noncompetitively where small purchase procedures, sealed bids or competitive proposals are infeasible and one of the circumstances in 85.36(d)(4)(i) applies. One such circumstance is public exigency that will not permit a delay resulting from competitive solicitation (85.36(d)(4)(i)(B)). If the PHA finds that other competitive methods of procurement are infeasible, HUD will support the PHA's use of the public exigency circumstances based on the purpose and requirements of the Recovery Act. Section 3 of the Recovery Act

provides that these funds shall be managed and expended to achieve the purposes specified including commencing expenditures and activities as quickly as possible consistent with prudent management. PHAs may use noncompetitive proposals method, but must do so on a contract-by contract basis and in compliance with all Part 85 requirements including the requirement for a cost analysis and the conflict of interest requirement.

Justification - The PHA must maintain records sufficient to detail the significant history of each contract's procurement. These records will include, but are not necessarily limited to the following: rationale for the method of procurement, selection of contract type, contractor selection or rejection, and the basis for the contract price (85.36(b)(9)). No HUD pre-award review is required for noncompetitive proposals as stated in Section 8.4(C), Chapter 8 of HUD Handbook No. 7460.8 Rev 2. The PHA Capital Fund Stimulus Grant Procurement Policy and any documents requested related procurement activity as stated in 24 CFR 85.36(g) must be made available upon HUD's request.

Force Account: To the extent feasible, the PHA should consider employing existing or additional force account laborers on either a permanent or a temporary basis to perform Capital Fund stimulus grant work. See 24 CFR 968.105 and 968.120. No prior HUD approval is required specifically for force account labor, but such work must be incorporated into the Capital Fund planning, budgeting and reporting documents.

Buy American: PHAs shall follow Buy American requirements of Section 1605 of the Recovery Act and use only iron, steel and manufactured goods produced in the United States in their projects.

Definitions:

Obligation: Obligations mean the cumulative amount of modernization commitments entered into by the PHA. Examples of obligations are modernization commitments entered into by the PHA, i.e., contract execution for contract labor, materials or services; start and continuation of physical work by force account labor; and start with and continuation of administrative work. Contract execution means execution of the contract by both the PHA and the contractor. For force account work, all funds for a group of sequentially-related physical work items are considered obligated when the first item is started, such as kitchen cabinet replacement followed by kitchen floor replacement, but only where funds continue to be expended at a reasonable rate. Where one force account physical work item is started and is not sequentially related to other physical work items, such as site improvements and kitchen remodeling, then only the funds for the one physical work item started are considered obligated.

Expenditure: Where funds have been obligated, the PHA is expected to show reasonable progress through increasing fund expenditures each month at a rate

that would allow completion within the timeframe established by the Recovery Act Funds. Expenditures mean the cumulative amount of Capital Funds distributed by the PHA documented through written checks or electronic means. The PHA shall requisition funds only when payment is due and after inspection and acceptance of the work and shall distribute the funds within three working days of receipt of the funds.

Force Account: Force account is defined in the Capital Fund program as labor employed directly by the PHA either on a permanent or a temporary basis. For Recovery Act work, PHAs are permitted to use force account to accomplish capital projects, where included in the CFP Budget, Annual Plan or Five-Year Action Plan, without any additional approval from the local HUD Field Office.

Force Account Labor: Force account labor costs for carrying out physical improvements, including technical salaries, employee benefit contributions and, where required by State or local/tribal law, contributions to an unemployment compensation fund, shall be charged to the appropriate development account for hard costs; i.e., Site Improvements (Account 1450); Dwelling Structures (Account 1460); or Non-dwelling Structures (Account 1470). For Recovery Act work, the PHA may undertake the modernization activities using force account labor, only where included in the CFP Budget, Annual Plan or Five-Year Action Plan, without any additional HUD approval. The PHA shall use force account labor where it is cost-effective and appropriate to the scope and type of physical improvements and the PHA has the capacity to serve as its own main contractor and to maintain an adequate level of routine maintenance during force account activity.

Waivers: HUD may waive or specify alternative requirements for any provision of any statute or regulation in connection with the obligation by the Secretary or the use of Capital Fund Recovery Act funds, except for requirements related to fair housing, nondiscrimination, labor standards and the environment, upon a finding that such a waiver is necessary to expedite or facilitate the use of the Capital Fund Recovery Act funds. PHAs may submit requests for regulatory or statutory waivers to their Field Office for transmittal to HUD headquarters for review and approval.

Carbon Monoxide Alarm Detector Act

In compliance with the Carbon Monoxide Alarm Detector Act, we completed the installation of 9-volt carbon monoxide detectors in each of our Public Housing units in December 2006.

Fulton County Housing Authority's Policy On Violence Against Women Act (VAWA)

The Fulton County Housing Authority (PHA) complies with the provisions of VAWA. The Fulton County Housing Authority works with other service providers such as the Fulton - Mason Crisis Service, D.C.F.S. and Lutheran Social Services to serve the needs of child and adult victims of domestic violence, dating violence, or stalking.

The Fulton County Housing Authority shall enforce the following policy: "That an applicant, participant or resident that is or has been a victim of domestic violence, dating violence, or stalking is not an appropriate basis for denial of program assistance or for denial of admission, if the individual otherwise qualifies for admission or assistance."

The PHA shall request an individual to certify that he/she is a victim of abuse and that the incidences of abuse are bona fide. The written certification must include the name of the perpetrator, and any other statutorily required information. The victim must provide the certification within fourteen business days after the individual receives a request for such certification from the PHA.

Without the written certification, the PHA may terminate assistance. All information provided to the PHA is kept confidential.

The victim may self-certify the abuse; and also the certification requirement may be satisfied with documentation signed by an agent of a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing the abuse. The certification requirement may also be satisfied by producing a police record or court record.

Notice of these rights under the **Violence Against Women Act (VAWA)** is provided to residents.

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**Statement of Progress in Meeting Mission, Goals, and Objectives
March 8, 2010**

The Fulton County Housing Authority has been able to maintain its mission to promote adequate and affordable housing, economic opportunity, and a suitable living environment free from discrimination through the utilization of Capital funds and the proper application of our public housing policies.

Our Section 8 Voucher Program has been under leased for several years. Our SEMAP score last year was 69%, Standard Performer. We reorganized the management of the program – changed staffing and revised some of our procedures. It only took a few months of strong team work to see an improvement. Our program is now fully leased-up! Our goal is to be recognized as a High Performer in SEMAP by 2011.

We received a 2009 Capital Fund Recovery Grant (CFRG) in the amount of \$569,426. The CFRG funds were 100% obligated by February 25, 2010; and we met the March 17, 2010 deadline! Most of the grant was used for solid tuck pointing, caulking, and sealing the Maple Manor Hi-Rise building.

We completed the 2010 Agency Plan, and it was available for review for 45 days. We held a public hearing for public comments about the Plan on March 8, 2010. No comments were received; and no elements in the PHA Plan were challenged.

ANALYSIS OF THE PUBLIC HOUSING WAITING LIST

Total Number of Families on the Waiting List	102
Bedroom Breakdown:	
One Bedroom Applicants	7
Two Bedroom Applicants	75
Three Bedroom Applicants	17
Four Bedroom Applicants	3
Five Bedroom Applicants	N/A
Six or more Bedroom Applicants	N/A
Income Distribution of Applicants:	
Applicants between 50% and 80% of Median	1
Applicants between 30% and 49.9% of Median	19
Applicants at less than 30% of Median	82
Number of Applicant Families Headed by an Elderly Person	7
Number of Applicant Families with a Person with a Disability	6
Racial/Ethnic Breakdown:	
White (Non-Hispanic)	74
Black (Non-Hispanic)	17
American Indian/Native Alaskan	1
Asian or Pacific Islander	0
Hispanic	
Other	0
Average Length of Time to Receive Housing (in months)	1
If waiting list is closed, date it closed	N/A

ANALYSIS OF THE SECTION 8 WAITING LIST

Total Number of Families on the Waiting List	167
Bedroom Breakdown:	
One Bedroom Applicants	34
Two Bedroom Applicants	77
Three Bedroom Applicants	49
Four Bedroom Applicants	7
Five Bedroom Applicants	0
Six or more Bedroom Applicants	0
Income Distribution of Applicants:	
Applicants between 50% and 80% of Median	0
Applicants between 30% and 49.9% of Median	22
Applicants at less than 30% of Median	145
Number of Applicant Families Headed by an Elderly Person	1
Number of Applicant Families with a Person with a Disability	13
Racial/Ethnic Breakdown:	
White (Non-Hispanic)	111
Black (Non-Hispanic)	56
American Indian/Native Alaskan	0
Asian or Pacific Islander	0
Hispanic	0
Other	0
Average Length of Time to Receive Housing (in months)	2
If waiting list is closed, date it closed	N/A

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U.S. Department of Housing and Urban Development
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 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: FULTON COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IL06P08450110 Replacement Housing Factor Grant No: Date of CFFP: 02/18/2010			FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	45,475.00				
3	1408 Management Improvements	13,836.00				
4	1410 Administration (may not exceed 10% of line 21)	45,475.00				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	40,000.00				
8	1440 Site Acquisition					
9	1450 Site Improvement	14,816.00				
10	1460 Dwelling Structures	295,147.00				
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

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⁴ RHF funds shall be included here.

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Part I: Summary		
PHA Name: FULTON COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: IL06P08450110 Replacement Housing Factor Grant No: Date of CFFP: 02/018/2010	FFY of Grant:2010 FFY of Grant Approval: 2010

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	454,749.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 02/18/2010	Signature of Public Housing Director	Date
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PHA Name: FULTON COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IL06P08450110 CFFP (Yes/ No): 02/18/2010 - No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL84-1 Oaklawn	Replace base cove in units & repair walls before reapplying	1460	80 Apts.	43,200				
	Incorporate laundry water connections in GuyGray box	1460	40 Apts.	20,000				
	Replace flooring in upper floors of units (portion)	1460	80 Apts.	97,527				
	Install cable TV on 2 nd floor in each bdrm	1460	80 Apts.	41,200				
IL84-2 Longview	Replace concrete pavers under west exterior soffit with concrete	1450	1 site	7,816				
	Replace dieing trees	1450	1 site	7,000				
IL84-4 Maple Manor	Replace roof	1460	1 Bldg.	93,220				
PHA Wide	Prepare Constr. Document & Monitor Work	1430	N/A	40,000				
PHA Wide	Operations	1406	N/A	45,475				
PHA Wide	Management Improvements	1408	N/A	13,836				
PHA Wide	Administration	1410	N/A	45,475				
	Page Total			454,749				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: FULTON COUNTY HOUSING AUTHORITY				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
IL84-4 MAPLE MANOR	09/15/2012		09/15/2014		
IL84-1OAKLAWN APTS.	09/15/2012		09/15/2014		
IL84-2 LONGVIEW APTS	09/15/2012		09/15/2014		
PHA Wide	09/15/2012		09/15/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

il084b01

SECTION 6.0 PHA Plan Update

IL084

Fulton County Housing Authority

FYB 07-01-10

(a) PHA Plan Elements

1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures - **The Fulton County Housing Authority will not remove an applicant's name from the waiting list unless: (E) the applicant refuses two offers**
2. Financial Resources: **Changes listed in table below:**

**FULTON COUNTY HOUSING AUTHORITY
2010**

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants		
a) Public Housing Operating Fund	\$538,047	
b) Public Housing Capital Fund (see #2)		
c) Annual Contributions for Section 8 Tenant –Based Assistance	\$849,420	
Other Federal Grants (list below) Project-Based Income from Rural Economic Development – Hometown Rentals, Inc.	\$ 30,251	Hometown Rentals, Inc. Operations
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFRG 2009	\$454,749	See il084c01
3. Public Housing Dwelling Rental Income		
	\$746,412	PH Operations
4. Other Income (list below)		
Washer-Dryer Revenue	\$ 15,900	PH Operations
Tenant Portion of Cable TV	\$ 9,800	PH Operations
5. Non-Federal Sources (list below)		
PH Investment Income	\$ 59,851	PH Operations
Total Resources	\$2,704,430	

3. Rent Determination - **No Change**

4. Operation and Management - **The Fulton County Housing has completed the transition to Project-Based Management.**
5. Grievance Procedures - **No Change**
6. Designated Housing for Elderly and Disabled Families - **No Change**
7. Community Service and Self-Sufficiency - **No Change**
8. Safety and Crime Prevention - **No Change**
9. Pets - **No Change**
10. Civil Rights Certification - **No Change**
11. Fiscal Year Audit - **There were “No Findings” in our fiscal year audit for fiscal year ending June 30, 2009.**
12. Asset Management – **No Change**
13. Violence Against Women Act (VAWA) - **No Change (see attachment il084g01**

SECTION 5.2 – GOALS AND OBJECTIVES

PHA GOAL: Enhance the marketability of our public housing units.

Objectives: 1. The Fulton County Housing Authority shall improve curb appeal for its public housing family development by improving its landscaping – planting new trees, keeping well- maintained lawns, putting in a new playground, and replacing the old playground equipment.

PHA GOAL: Manage the Fulton County Housing Authority in an efficient manner that results in full compliance with applicable statutes and regulations.

Objectives: 1. Maintain high standards and be recognized by HUD as a High Performer in public housing management. (Our most recent PHAS score was 96%.)

PHA GOAL: Manage the Housing Choice Voucher Program in an efficient and effective manner thereby qualifying as a High Performer in SEMAP.

Objectives: 1. The Fulton County Housing Authority shall achieve and sustain a utilization rate of at least 98% by December 31, 2013 in its tenant-based program. (Our SEMAP score FYE 6- 30-09 was 69%.) 2. The FCHA shall follow a written method to determine rent reasonableness and shall complete a rent reasonableness test on all new vouchers, unit transfers and rent increases.

PHA GOAL: Improve economic opportunity (self-sufficiency) for the families and individuals who reside in our housing.

Objectives: 1. Will partner with other agencies in order to enhance self-sufficiency services to our residents.

PHA GOAL: Provide a safe and secure environment in our public housing developments.

Objectives: 1. Continue to work with law enforcement agencies to keep our properties safe. 2. Maintain thorough screening procedures.

PHA GOAL: Operate the Fulton County Housing Authority in full compliance with all Equal Opportunity laws and regulations and affirmatively further fair housing.

Objectives: 1. Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, or disability. 2. Provide Fair Housing training to staff annually.

PHA GOAL: Shall serve the needs of child and adult victims of domestic violence, dating violence, or stalking.

Objectives: 1. We shall not deny program assistance to a victim of domestic violence, dating violence, or stalking if the applicant otherwise qualifies for assistance or admission. 2. We shall partner with other agencies to serve the needs of these victims.

PROGRESS IN MEETING GOALS AND OBJECTIVES IN 5-YEAR PLAN 2005 - 2009

The FCHA managed our programs in an efficient, effective and friendly manner. We added one full-time position to our staff in the transition to Asset Management. Our staff received training on new HUD regulations and procedures, Fair Housing Laws, customer service, and other related topics.

The public housing program was designated a High Performer in 2005 - 2009. Last year we reorganized the administration of our HCV Program by changing staff and improving procedures. We changed the payment standard to 100. The program had been under-leased for a long time. Our program is now strong and currently fully-leased!

We enhanced the marketability of our smaller single-occupancy units at the Longview Hi-Rise by establishing a low flat monthly rent of \$250. We improved the condition, appearance and

marketability of our units with Capital Funds by putting in new landscaping/trees and replacing concrete courts and sidewalks. We used stimulus funding to solid tuckpoint, caulk and seal Maple Manor Hi-Rise.

We improved the living environment at each site by making it safer and secure. We upgraded the surveillance equipment in the common areas and in the parking lots. Also, a resident at each site was assigned security guard duties during our off-hours. Additional lighting was also installed in the parking lots thereby making it safer.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Fulton County Housing Authority 414 North First Ave., Canton, IL 61520	Grant Type and Number Capital Fund Program Grant No: IL084000001P 02/17/2010 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2009
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	13,900.00		13,900.00	-0-
8	1440 Site Acquisition				
9	1450 Site Improvement	71,130.00		-0-	-0-
10	1460 Dwelling Structures	7,380.00		-0-	-0-
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	1,000.00		-0-	-0-
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	93,410.00		13,900.00	-0-
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Fulton County Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL084000001P 02/17/2010 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL84-1 Oaklawn Apts.	Replace Gutters on 20 Buildings	1460	20 Bldgs.	-0-		-0-	-0-	Work postponed
	Replace pipe railings with fencing for traffic control	1450	680 LF	28,220.00		-0-	-0-	Planning stage
	Landscaping	1450	1 Lot	35,000.00		-0-	-0-	Planning stage
	Unplug weep holes on exterior of buildings	1460	300	-0-		-0-	-0-	Work postponed
	Provide light fixture with globe in pantry in 4 BR apt.	1460	6	-0-		-0-	-0-	Work postponed
	Repair and seal brick in wing walls	1460	7,380 SF	7,380.00		-0-	-0-	Planning stage
	Replace closet doors in Comm. Bldg.	1470	3 sets.	1,000.00		-0-	-0-	Planning stage
	Make playground eq. handicap accessible	1450	700 SY	2,910.00		-0-	-0-	Planning stage
	Provide barrier to keep plygrnd sand in place	1450	7 lots	5,000.00		-0-	-0-	Planning stage
	Prepare Constr. Document & Monitor Work	1430	N/A	13,900.00		13,900.00	-0-	In Progress

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FY of Grant:		
Fulton County Housing Authority			Capital Fund Program Grant No: IL084000001P 02/17/2010 Replacement Housing Factor Grant No:			2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Page Total			93,410.00		13,900.00	-0-	Planning stage

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name:		Grant Type and Number				Federal FY of Grant:	
Fulton County Housing Authority		Capital Fund Program No: IL084000001P 02/17/2010 Replacement Housing Factor No:				2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL84-I Oaklawn	06/12/2010			06/12/2012			No change