

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: Effingham County Housing Authority PHA Code: IL 062 PHA Type: <input checked="" type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 10/2010																				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 103 Number of HCV units:																				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input checked="" type="checkbox"/> 5-Year Plan Only																				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																				
	<table border="1"> <thead> <tr> <th data-bbox="261 772 659 835">Participating PHAs</th> <th data-bbox="659 772 1040 835">Participating PHAs</th> <th colspan="2" data-bbox="1040 772 1549 835">Participating PHAs</th> </tr> <tr> <td></td> <td></td> <th data-bbox="1040 835 1276 863">PH</th> <th data-bbox="1276 835 1549 863"></th> </tr> </thead> <tbody> <tr> <td data-bbox="261 835 659 863">PHA 1:</td> <td data-bbox="659 835 1040 863">PHA 1:</td> <td data-bbox="1040 835 1276 863">PHA 1:</td> <td data-bbox="1276 835 1549 863"></td> </tr> <tr> <td data-bbox="261 863 659 890">PHA 2:</td> <td data-bbox="659 863 1040 890">PHA 2:</td> <td data-bbox="1040 863 1276 890">PHA 2:</td> <td data-bbox="1276 863 1549 890"></td> </tr> <tr> <td data-bbox="261 890 659 915">PHA 3:</td> <td data-bbox="659 890 1040 915">PHA 3:</td> <td data-bbox="1040 890 1276 915">PHA 3:</td> <td data-bbox="1276 890 1549 915"></td> </tr> </tbody> </table>	Participating PHAs	Participating PHAs	Participating PHAs				PH		PHA 1:	PHA 1:	PHA 1:		PHA 2:	PHA 2:	PHA 2:		PHA 3:	PHA 3:	PHA 3:	
Participating PHAs	Participating PHAs	Participating PHAs																			
		PH																			
PHA 1:	PHA 1:	PHA 1:																			
PHA 2:	PHA 2:	PHA 2:																			
PHA 3:	PHA 3:	PHA 3:																			
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Housing Authority's mission is to serve the needs of low-income, very low-income and extremely low-income families in the PHA's jurisdiction and to; (1) provide decent, safe and affordable housing in its communities; (2) ensure equal opportunity in housing; (3) promote self-sufficiency; and (4) improve community quality of life and economic viability. The Housing Authority exists to serve people in need. Service to the residents must always be our first and foremost priority. It is our goal to provide excellence in service by being committed to improving the housing conditions and economic aspects, which affect the overall living conditions of the community. To accomplish this goal, we must constantly strive to improve housing and related services through dedication, integrity, compassion and responsiveness to all the needs of those we serve.																				

5.2	<p>Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>A. <u>GOALS & OBJECTIVES FOR FISCAL YEARS 2010 – 2014:</u></p> <p><u>GOAL: IMPROVE THE QUALITY OF ASSISTED HOUSING</u></p> <p><u>Objectives:</u></p> <p>Maintain high occupancy rate. Current rate is 96%. Strive to have it go no lower than 95</p> <p>Improve public housing management: (PHAS score – most recent score in Fiscal year 2006 was 97, high performer status). Under the new proposed PHAS, which is more comprehensive, strive to maintain score of at least 90 in each of the next Fiscal years ending 9/30/2014</p> <p>Renovate or modernize public housing units – The Housing Authority will continue to modernize its developments using available CFP funds.</p> <p><u>GOAL: STRIVE FOR ENERGY EFFICIENCY AND COST SAVINGS TECHNIQUES BY IMPLEMENTING ENERGY SAVINGS PROCEDURES</u></p> <p><u>Objectives:</u></p> <p>Complete an energy audit by 2012 to help in improving the energy efficiency of all housing units</p> <p><u>GOAL: CONTINUE COMPLIANCE WITH PROVISIONS OF THE VIOLENCE AGAINST WOMEN ACT (VAWA)</u></p> <p><u>Objectives:</u></p> <p>Continue to fully comply with the Violence Against Women Act (VAWA). Continue to work with others to prevent offenses covered by VAWA to the degree we can. Details are in Attachment C.</p>
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B. PROGRESS ON GOALS & OBJECTIVES FOR FISCAL YEARS 2005 – 2009:

The following table reflects the progress we have made in achieving our goals and objectives established for Fiscal Years 2005 – 2009:

<i>Goal: Improve the quality of assisted housing</i>	
Objective	Progress
Improve public housing management: (PHAS score)	PHAS score in Fiscal Year 2006 was 97, which is a High Performer status. The Housing Authority has not been assessed since then.
Increase customer satisfaction: Continue to deliver timely and high quality maintenance service to our residents	The Housing Authority continues to meet HUD standards for close-out of routine and emergency work orders.
Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections) Review and update policies to ensure latest HUD rules and regulations. Provide commissioners and staff available training on current rules, regulation, and policies.	ACOP is updated annually and new regulations are subsequently implemented. Staff and Commissioners have attended various training programs that are conducted in our area.
Renovate or modernize public housing units: (Continue to maintain housing stock in decent condition.)	Major renovations in the past 5 years include complete kitchen and bath modernization at all developments throughout the county.

<i>Goal: Ensure equal opportunity and affirmatively further fair housing</i>	
Objective	Progress
Identify residents that could be employed under Section 3.	Contract documents contain a clause encouraging contractors to hire qualified residents.
Encourage general contractors to hire qualified public housing residents when possible.	Contract documents contain a clause encouraging contractors to hire qualified residents.

<i>Goal: Manage the Effingham Housing Authority's existing public housing program in an efficient and effective manner thereby qualifying at least as a standard performer.</i>	
Objective	Progress
HUD shall recognize the Housing Authority as a high-performer by September 30, 2009.	PHAS score in Fiscal Year 2006 was 97, which is a High Performer status. The Housing Authority has not been assessed since then.

<i>Goal: Make public housing the affordable housing of choice for the very low-income residents of our community.</i>	
Objective	Progress
The Effingham County Housing Authority shall achieve proper curb appeal for its public housing developments by improving it's landscaping, keeping its grass cut, making the properties litter-free and other actions by September 30, 2009.	The Housing Authority continually maintains the grounds.
The Effingham County Housing Authority shall become a more customer-oriented organization.	The Housing Authority collaborates with various organizations in the area to refer residents for needed services.

Continuation of PROGRESS ON GOALS & OBJECTIVES FOR FISCAL YEARS 2005 – 2009:

Goal: Improve resident and community perception of safety and security at the Effingham Housing Authority's public housing developments.

Objective	Progress
The Effingham County Housing Authority shall conduct at least one public meeting with residents and police to discuss the perception and reality of crime in public housing and how to increase the resident's sense of security.	The Housing Authority has arranged for the residents to meet with the police and fire departments to discuss crime, safety and fire prevention.

Goal: Maintain the Housing Authority's real estate in a decent condition. Deliver timely and high quality maintenance service to the residents of the Effingham Housing Authority.

Objective	Progress
The Effingham Housing Authority shall maintain an average response time of less than 24 hours in responding to emergency work orders.	The Housing Authority continues to meet HUD standards for close-out of routine and emergency work orders.
The Effingham Housing Authority shall maintain an average response time of 5 days or less in responding to routine work orders.	The Housing Authority continues to meet HUD standards for close-out of routine and emergency work orders.

Goal: Operate the Effingham County Housing Authority in full compliance with all Equal Opportunity laws and regulations. The Housing Authority shall ensure equal treatment of all applicants, residents, employees, and vendors.

Objective	Progress
The Effingham County Housing Authority shall mix its public housing development populations as much as possible with respect to ethnicity, race and income.	The Housing Authority follows all HUD regulations for admission to the public housing developments.

Goal: Ensure full compliance with all applicable standards and regulations including government generally accepted accounting practices.

Objective	Progress
The Effingham Housing Authority shall operate so that income exceeds expenses every year.	This continues to be accomplished. However, due to decreased funding over the past few years, it is becoming increasingly difficult to achieve.

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p><i>This section not Applicable for small PHAs</i></p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p><i>This section not Applicable for small PHAs</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p><i>See page 6</i></p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p><i>See page 6</i></p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p><i>Not Applicable for the Effingham County Housing Authority</i></p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><i>This section not Applicable for small PHAs</i></p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p><i>This section not Applicable for small PHAs</i></p>

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>Progress on the Housing Authority’s goals was already included in Section 5.2</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The following is Effingham County Housing Authority’s definition of “significant amendment” and “substantial deviation/modification”:</p> <p>Substantial Deviation from the 5-year Plan:</p> <p style="padding-left: 40px;">Substantial deviations from the 5-year Plan occur when the Board of Commissioners decides that it wants to change the mission statement, goals or objectives of the 5-year plan.</p> <p>Significant Amendment or Modification to the Annual Plan:</p> <p style="padding-left: 40px;">Significant amendments or modifications to the Annual Plan are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the plans of the agency and which require formal approval of the Board of Commissioners.</p> <p>This definition of Substantial deviation or significant amendment or modification does not include emergency or unforeseen expenditures utilizing operating or capital funds and does not require public hearing but does require approval of the Board of Commissioners.</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>See Attachment A</p> <p>(g) Challenged Elements – See Attachment B</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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OTHER ATTACHMENTS

- Attachment C** – Violence Against Women Act (VAWA) Statement
- Attachment D** – FY 2010 – Capital Fund Program Annual Statement
- Attachment E** – FY 2009 Capital Fund Program Performance & Evaluation Report
- Attachment F** – FY 2009 (ARRA Funds) Capital Fund Program Performance & Evaluation Report
- Attachment G** – FY 2008 Capital Fund Program Performance & Evaluation Report
- Attachment H** – Capital Fund Program Five-Year Action Plan
- Attachment I** – Carbon Monoxide Alarm Detector Act

Effingham County Housing Authority will be revising and implementing the Utility Allowances and Flat Rents effective 10/1/2010.

Attachment A

Effingham County Housing Authority

Five-Year Plan

Fiscal Years 10/01/2010 – 10/01/2014

Comments of the Resident Advisory Board

Effingham County Housing Authority met with the Resident Advisory Board (RAB) on June 1, 2010.

Elements of the PHA Plan Template and the Capital Fund Program grants were discussed. The RAB members agreed with the overall Plan as presented and no suggestions or changes were offered by them.



Gina Hardiek, Executive Director
Effingham County Housing Authority
June 8, 2010

Attachment B

Effingham County Housing Authority

Five-Year Plan

Fiscal Years 10/01/2010 – 10/01/2014

Challenged Elements

There were no challenged elements to the Housing Authority's Five-Year Plan.



Gina Hardiek, Executive Director
Effingham County Housing Authority
June 8, 2010

Attachment C

Effingham County Housing Authority

Five-Year Plan

Fiscal Years 10/01/2010 – 10/01/2014

Violence Against Women Act Report

A goal of the Effingham County Housing Authority is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

Effingham County Housing Authority provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

Through cooperation with the local domestic violence agencies and local police and/or sheriffs departments, any cases of violence as described are referred for assistance. The local domestic violence agencies are:

STOP - Stopping Women Abuse Now

SAFE - Sexual Assault & Family Emergencies

Effingham County Housing Authority provides or offers the following activities, services, or programs that help child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

Program administrators and staff at the above listed agencies are aware of our housing program and make client referrals to our office. Apparently eligible clients are placed on our waiting list when it is open.

For persons already living in a Housing Authority unit who become victims as described, these are referred to police and the listed agencies for assistance. If the management becomes aware of any violator who may be restricted through an order of protection, that person is prohibited from the premises and is considered a trespasser subject to arrest and removal. The police and/or sheriffs departments are cooperative and supportive in cases such as this, and willingly respond and enforce the protective orders.

Effingham County Housing Authority provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

The same methods as described herein are used, making referrals to the above-referenced agencies for counseling and support services, and attempting to enforce orders of protection with the cooperation of police and/or sheriffs department personnel.

Effingham County Housing Authority has the following procedure in place to assure applicants and residents are aware of their rights and responsibilities under the Violence Against Women Act:

All residents have been notified of their rights and responsibilities under the Violence Against Women Act.

The orientation for new residents includes information on their rights and responsibilities under the Violence Against Women Act.

The Admissions & Continued Occupancy Policy (ACOP) and the Public Housing Dwelling Lease have been updated to include screening and termination language related to the Violence Against Women Act

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Effingham County Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06 P062 501-10 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$10,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$140,352.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$150,352.00			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Effingham County Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06 P062 501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		\$10,000.00		-0-
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures		\$140,352.00		-0-
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Rlocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)		\$150,352.00		-0-

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Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Gina Hardiek</i>		Date <i>06/08/2010</i>		Signature of Public Housing Director	
				Date	

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Part II: Supporting Pages								
PHA Name: Effingham County Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06 P062 501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 062000001								
IL 062-08	Fees & Costs	1430						
	A & E Fees		LS	\$10,000.00		-0-	-0-	Planned
	Total 1430 Account			\$10,000.00		-0-	-0-	
IL 062-08	Dwelling Structures	1460						
	Dwelling Structures		LS	\$140,352.00		-0-	-0-	Planned
	Total 1460 Account			\$140,352.00		-0-	-0-	
	Total Grant			\$150,352.00		-0-	-0-	

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Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
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3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$8,850.00		\$8,850.00	\$2,450.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$182,082.00		\$182,082.00	\$100,174.27
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$190,932.00		\$190,932.00	\$102,624.27

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Signature of Executive Director <i>Gina Hardwick</i>			Date <i>06/08/2010</i>		Signature of Public Housing Director	
					Date	

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Effingham County Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06 S062 501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009-S		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 062000001								
IL 062-08	Fees & Costs	1430						
	A & E Fees		LS	\$8,850.00		\$8,850.00	\$2,450.00	In progress
	Total 1430 Account			\$8,850.00		\$8,850.00	\$2,450.00	
IL 062-08	Dwelling Structures	1460						
	Bathroom Renovation, place parking lot, replace back outside door; put in garbage fenced in area		LS	\$182,082.00		\$182,082.00	\$100,174.27	In progress
	Total 1460 Account			\$182,082.00		\$182,082.00	\$100,174.27	
	Total Grant			\$190,932.00		\$190,932.00	\$102,624.27	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Effingham County Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06 P062 501 08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$16,150.00		\$16,150.00	\$16,150.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$134,689.00		\$134,689.00	\$34,333.98
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$150,839.00		\$150,839.00	\$50,483.98

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Effingham County Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06 P062 501 08 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Gina Hardick</i>			Date <i>06/08/2010</i>	Signature of Public Housing Director	
				Date	

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⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Effingham County Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06 P062 501 08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 062000001								
IL 062-08	Fees & Costs	1430						
	A & E Fees		LS	\$16,150.00		\$16,150.00	\$16,150.00	Complete
	Total 1430 Account			\$16,150.00		\$16,150.00	\$16,150.00	
IL 062-08	Dwelling Structures	1460						
	Bathrooms Renovations		LS	\$134,689.00		\$134,689.00	\$34,333.98	In progress
	Total 1460 Account			\$134,689.00		\$134,689.00	\$34,333.98	
	Total Grant			\$150,839.00		\$150,839.00	\$50,483.98	

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² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Effingham County Housing Authority, IL 062		Locality (City/County & State) Effingham County, IL			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 10/01/2011 – 9/30/2012	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 10/01/2012 – 9/30/2013	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 10/01/2013 – 9/30/2014	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 10/01/2014 – 9/30/2015
B.	Physical Improvements Subtotal	Annual Statement	145,352	140,352	140,352	130,352
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other		5,000	10,000	10,000	20,000
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		150,352	150,352	150,352	150,352

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Effingham County Housing Authority, IL 062		Locality (City/county & State) Effingham County, IL			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 10/01/2011 – 9/30/2012	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 10/01/2012 – 9/30/2013	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 10/01/2013 – 9/30/2014	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 10/01/2014 – 9/30/2015
		Annual Statement				
	<u>IL062000001 – AMP-Wide</u>		5,000	10,000	10,000	20,000
	<u>IL-62-1</u>			104,500		
	<u>IL-62-2</u>			35,852	9,448	75,000
	<u>IL-62-3</u>				28,800	50,000
	<u>IL-62-4</u>				42,800	
	<u>IL-62-6</u>				28,800	5,352
	<u>IL-62-8</u>		145,352		30,504	
	Total CFP Funds		150,352	150,352	150,352	150,352

Attachment I

Effingham County Housing Authority

Five-Year Plan

Fiscal Years 10/01/2010 – 10/01/2014

Carbon Monoxide Alarm Detector Act

The Effingham County Housing Authority has complied with the requirements of the Carbon Monoxide Alarm Detector Act.

All units of Public Housing administered by the Effingham County Housing Authority have been equipped with a working carbon monoxide detector as of November 14, 2006.