

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <u>Attachment il057a01</u></p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <u>Copies of the MCHA 5-yr plan and Annual PHA Plan are obtainable at the following locations:</u> PHA Main office, 719 East Howard, Centralia IL 62801 AMP 1 office, 720 N. Lincoln, Centralia IL 62801 AMP 2 office, 1014 N. Dawley, Salem IL 62801 AMP 3 office, 406 S. Maple, Sandoval IL 62882 MCHA2000.org Website posting is in progress.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable</i> Hope VI, Mixed Finance Mod or Devel..... Not Applicable Demolition and/or Disposition, Conversion, Homeownership, PBA..... NO Change.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. <u>CFP tables: Attachment il057h-o01</u> <u>Signature pages: Attachment il057p01</u></p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. <u>Attachment il057q01</u></p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><u>HOUSING NEEDS SECTION 8 : CURRENT APPLICATIONS</u></p> <p>As of 07-01-09 the current applications indicate that all applicants (100%) find housing affordability a major factor in their housing needs. There are no indications that housing supply or quality has any influence on the needs. The private housing stock accessible to voucher holders is ample in number and meet or exceed minimum housing standards.</p> <p>12% of the extremely low income families indicated a need for some handicap facilities; while 83% of the elderly/disabled expressed a need. Racially, 3% of the minority applicants showed need for handicap facilities.</p> <p>Of the total applications on hand (456), 80% of the extremely low income required a 1 or 2 bedroom unit and 20% needed 3 or more bedrooms. The majority of the elderly/disabled applicants fell into the 1-2 bedroom categories, as did 85% of the minority. 15% of the minority applicants required 3 or more bedrooms. 43% classified location as a factor of housing needs. 76% of all applicants are well within the "Extremely Low Income" range that is 30% or less of median income.</p> <p>This clearly indicates that meeting the 75% admission requirements can easily be met. It even more clearly indicates the need for additional vouchers to meet the needs of our community.</p> <p><u>HOUSING NEEDS PUBLIC HOUSING: CURRENT APPLICATIONS</u></p> <p>As of 07-01-2009 the current applications indicate that all applicants (100%) find housing affordability a major factor in their housing needs. There are no indications that housing supply or quality has any influence on the needs. The private housing stock accessible to voucher holders is ample in number and meet or exceed minimum housing standards.</p> <p>8% of the extremely low income families indicated a need for some handicap facilities; while 15% of the elderly/disabled expressed a need. Racially, 1% of the minority applicants showed need for handicap facilities.</p> <p>Of the total applications on hand (190), 47% of the extremely low income required a 1 or 2 bedroom unit and 53% needed 3 or more bedrooms. 100% of the elderly/disabled applicants fell into the 1-2 bedroom category, as did 87% of the minority. 13% of the minority applicants required 3 or more bedrooms. 80% of all applicants are well within the "Extremely Low Income" range that is 30% or less of median income, 17% are within the "Very Low Income Range", and 3% are within the "Low Income" range.</p> <p>This clearly indicates that meeting the admission requirements can easily be met.</p>

<p>9.1</p>	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Marion County Housing Authority has and will continue to endeavor to meet the needs of the population by maintaining 100% lease-up; ensuring equal opportunity by extending service areas beyond Marion County to continuous counties that lack housing agencies; continue to promote self-sufficiency and furthering education; continue the relationships within the community policing and social departments; and continue to implement on-going modernization of existing housing units through the current Capital Fund Program and to seek and apply for any further grant opportunities.</p>
<p>10.0</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>Marion County Housing Authority continues to progress in its mission to serve the elderly, disabled, low income and very low income families of Marion County by providing decent, safe and affordable housing through its on-going programs and grants that provide modernization of existing units and housing subsidies.</p> <p style="text-align: center;">PROGRESS REPORT - YEAR 5 OF FIVE YEAR PLAN - FISCAL YEAR ENDING DECEMBER 31, 2009</p> <p>GOAL 1: <u>Meeting the needs of the population</u> Public housing maintains leasing averages at 97% annually. Available Housing Choice Vouchers were utilized 100% assisting the private rental market. The Fair Share Vouchers have been fully implemented. No further monies were available from the U.S. Dept. of Housing and Urban Development for more vouchers.</p> <p>GOAL 2: <u>Ensuring equal opportunity in the Housing Authority</u> The Administration Plan for Section 8 weights applications for vouchers and has successfully expanded service areas beyond Marion County into continuous counties that lack public housing agencies.</p> <p>GOAL 3 : <u>Promoting self-sufficiency and asset development</u> The Authority continues to assess the impact of the cessation of the Community Service Program requirement in cooperation with the Department of Human Services. We are still working with the local higher education facilities. The Authority continues to keep residents informed of available scholarships. The Section 8 Housing Choice Voucher Family Self-Sufficiency program has successfully implemented 100% of the mandatory contracts including eleven (11) families who have completed their goals and graduated from the program.</p> <p>GOAL 4: <u>Improving the Community</u> The Housing Authority continues its relationship with the Centralia Development Association in securing economic opportunity for the community. The police and the leasing department continue to work closely in an effort to keep up a high caliber of residents. The general population fully utilizes the sub-station. The Community Police Officers continue the implementation of an in-car computer system for accessing tenant data in connection to the tenant identification program and parking permits. The successful implementation of a Curfew and Criminal Trespass policy for public housing property continues to improve neighborhood problems. Officer Mason Jackson continues to reach the community’s youth by presenting education of crime prevention, drug use prevention, and other crucial programs that will enable our youth to become upstanding citizens of the community.</p> <p>GOAL 5: <u>Improving housing stock</u> A physical needs assessment is being implemented county-wide for all aspects of the public housing stock. The on-going Capital Funds program continues to improve the physical plant, therefore abating any demolition schedule for existing public housing stock. The addition of housing vouchers in the community continues to greatly influence the condition of the private housing stock. Fewer units are rejected due to condition each year.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification:”</p> <p><u>Criteria for Substantial Deviations And Significant Amendments</u> Any significant amendment or substantial deviation/modification to a PHA Plan is subject to the same requirements as the original PHA Plan (including time frames). Following are the requirements:</p> <ul style="list-style-type: none"> • The PHA must consult with the Resident Advisory Board (RAB) (as defined in 24 CFR 903.13); • The PHA must ensure consistency with the Consolidated Plan of the jurisdiction(s) (as defined in 24 CFR 903.15); and • The PHA must provide for a review of the amendments/modifications by the public during a 45-day public review period (as defined in 24 CFR 903.17). • The PHA may not adopt the amendment or modification until the PHA has duly called a meeting of its Board of Directors (or similar governing body). This meeting, at which the amendment or modification is adopted, must be open to the public. • The PHA may not implement the amendment or modification until notification of the amendment or modification is provided to HUD and approved by HUD in accordance with HUD’s plan review procedures (as defined at 24 CFR 903.23).

<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p><u>Items a through g will be submitted by mail</u></p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) CFP tables: <u>Attachment il057h-o01</u> CFP signature pages: <u>Attachment il057p01</u></p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) <u>Attachment il057q01</u></p>

MARION COUNTY HOUSING AUTHORITY

ANNUAL PLAN

SECTION 6.0 (a)

Element (1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.....	Attachment il057b01
(2) Financial Resources.....	Attachment il057c01
(3) Rent Determination.....	NO REVISIONS
(4) Operation and Management.....	NO REVISIONS
(5) Grievance Procedures.....	NO REVISIONS
(6) Designated Housing for Elderly and Disabled Families.....	NO REVISIONS
(7) Community Service and Self-Sufficiency.....	NO REVISIONS
(8) Safety and Crime Prevention.....	NO REVISIONS
(9) Pets.....	Attachment il057d01
(10) Civil Rights Certification.....	Not Applicable
(11) Fiscal Year Audit.....	Attachment il057e01
(12) Asset Management.....	NO REVISIONS
(13) Violence Against Women Act (VAWA).....	Attachment il057f01

Eligibility, selection and Admissions Policies, including Deconcentration and Wait List Procedures.

DECONCENTRATION POLICY

PUBLIC HOUSING

In an ongoing effort for The Housing Authority to meet or exceed the laws and regulations regarding its public housing programs, the following Deconcentration Policy has been developed in order to comply with the Housing Quality and Work Responsibility Act of 1998, Section 513.

INCOME MIX TARGETING

To meet the requirements of the Act, and subsequent HUD regulations, at least forty percent (40%) of families admitted to public housing by the Housing Authority must have incomes that do not exceed thirty percent (30%) of the area median. If forty percent (40%) or more of the housing authority units are occupied by families whose incomes do not exceed thirty percent (30%) of the area median income, this requirement shall be considered as being met and efforts will be concentrated on maintaining this mix.

Additionally, to meet this goal, the housing authority may use the provisions of fungibility to the extent that the housing authority has provided more than seventy-five percent of newly available vouchers and certificates in its Section 8 program, including those resulting from turnover, to very poor families. The number of fungible housing credits used to drop the annual requirement for housing very poor families below forty percent (40%) of the newly available units in public housing is limited to the lowest of the following:

1. The number of units equivalent to ten (10) percent of the number of newly available vouchers and certificates in that fiscal year; or,
2. The number of public housing units that (i) are in public housing projects located in census tracts having a poverty rate of 30% or more, and (ii) are made available for occupancy by, and actually occupied in that year by, families other than very poor families, or
3. The number of units that cause the housing authority's overall requirement for housing very poor families to drop to 30% of its newly available units.

DECONCENTRATION POLICY

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PROHIBITION OF CONCENTRATION OF LOW-INCOME FAMILIES

The housing authority may not, in meeting this income mix targeting, concentrate very low-income families, or other families with relatively low incomes, in public housing units in certain projects or certain buildings, i.e. high-rise, within projects. The Housing Authority must review the income and occupancy characteristics of the housing projects and the buildings, i.e. high-rise, of each project to ensure that a low-income concentration does not occur.

DECONCENTRATION

The Housing Authority shall make every effort to deconcentrate families of certain income characteristics within the PHA complexes. To achieve this, the Housing Authority may offer incentives for eligible families having higher incomes to occupy dwelling units in projects predominantly occupied by eligible families having lower incomes, and provide for occupancy of eligible families having lower incomes in project predominantly occupied by eligible families having higher incomes.

Incentives by the Housing Authority allow for the eligible family to have the sole discretion in determining whether to accept the incentive and the agency may not take any adverse action toward any eligible family for choosing not to accept these incentives.

The skipping of a family on the waiting list to reach another family to implement this Deconcentration Policy shall not be considered an adverse action. As such, the Housing Authority will continue to accept applications and place the individuals on a waiting list. Selection will be made based on a combination of the local preferences and an income target mix. Any eligible family who qualifies as a higher income family may accept a dwelling unit assignment and be placed randomly into a vacant housing unit.

The Housing Authority will track the income mix within each project and building, i.e. high-rise, as an effort to avoid a concentration of higher or lower income families in any one high rise building (i.e. building of three (3) or more stories) or development.

DECONCENTRATION POLICY

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SECTION 8 TENANT-BASED ASSISTANCE

INCOME MIX TARGETING

In each fiscal year, not less than seventy-five percent (75%) of the new admissions must have incomes at or below thirty percent (30%) of the area median income.

At least forty percent (40%) of new admissions to a specific project must have incomes at or below thirty percent (30%) of the area median income. Other admissions to a specific project must be at or below eight percent (80%) of the area median, with allowances for any HUD-instituted modifications.

DECONCENTRATION POLICY

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NARRATIVE

Per the HUD Fiscal Year 2009 Income Limits and Fair Market Rent data effective 03/19/2009, the Median Income for Marion County, Illinois, is \$51,100. Thirty percent (30%) of median income is \$15,330.

Thirty percent (30%) of Median per number in household is as follows:

Person(s)	1	2	3	4	5	6
30% median	\$11,400	\$13,050	\$14,650	\$16,300	\$17,600	\$18,900
Very-low Income	\$19,000	\$21,700	\$24,450	\$27,150	\$29,300	\$31,500
Low Income	\$30,400	\$34,750	\$39,100	\$43,450	\$46,950	\$50,400

Marion County Housing Authority has 445 units available. Per QHWA the forty percent (40%) of leased units that must be housed with families within the thirty percent (30%) of median income is One Hundred Seventy-eight (178) tenants.

The most recent available percentages of leased units indicate that 373 or eighty-four percent (84%) of the families have incomes under \$15,330; surpassing QHWRA requirements standards by 36%.

DECONCENTRATION POLICY

NARRATIVE CONTINUED

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The percentage of families leased that have incomes under \$15,330 (which is thirty percent (30%) of the overall median income) by project are:

AMP #01 CENTRALIA:	57-01 Centralia	94%
	57-03 Centralia	100%
	57-09 Centralia	91%
	57-12 Centralia	88%
AMP #02 MEADOWLARK:	57-02 Salem	88%
	57-04 Salem	89%
	57-07 Salem	90%
	57-15 Salem	77%
AMP #02 SILVER ACRES:	57-05 Sandoval	97%
	57-06 Odin	94%
	57-08 Patoka	100%
	57-10 Sandoval	58%
	57-11 Alma	100%
	57-13 Kinmundy	85%
	57-14 Alma	90%
57-16 Sandoval	80%	

Each project has greater than 40% of the families with 30% or less of the median income. Monitoring will be conducted to confirm that at least forty percent (40%) of all leased units will be within thirty percent (30%) of median income.

Efforts, through marketing and outreach, shall be made to increase the number of families with incomes greater than 30% of median income in the developments noted above in order to avoid concentrations of very low income families in the projects as per the requirements of the QHWRA of 1998.

Section 8 Vouchers are current at 229 of total families on the program that have total family income at or below thirty percent (30%) of median income.

MARION COUNTY HOUSING AUTHORITY

SECTION B STATEMENT OF FINANCIAL RESOURCES

The Financial Resources and the projected expenditures of the Marion County Housing Authority during the plan year ending 12-31-2010 are:

Program	Source	Amount
Low Rent Housing Income		
	Performance Funding Subsidy (Federal)	\$1,426,462
	Rental income	\$ 745,290
	Vacancy Loss	\$ -20,371
	Interest on General Funds	\$ 13,582
	Management Fees Earned	\$ 373,281
	Capital Fund Programs	\$1,062,341
Total Public Housing Income		\$3,600,585
Low Rent Housing Expenditures		
	Program Administration Expenditures (Cost Center)	\$ 455,671
	Project Based Housing Expenditures	\$1,995,746
	Capital Funds Programs; Extraordinary Maint.	\$ 886,215
	Provision for deficit/surplus	\$ 262,953
Total Public Housing Expenditures		\$3,600,585
=====		
Section 8 Housing Income		
	Annual HAP Contract	\$1,003,020
	Administrative Reserve Interest	\$ 10,000
Total Section 8 Housing Income		\$1,013,020
Section 8 Housing Expenses		
	HAP Payment to Owners	\$1,016,360
	Administrative Expenses	\$ 157,684
	Contributions to Administrative Reserve	\$ -161,024
Total Section 8 Housing Expenditures		\$1,013,020

REDEFINED: 18.1 Service Pets

HUD 50075 6.0 (B) Element #8

Attachment D (il057d01)

MARION COUNTY HOUSING AUTHORITY

**RULES GOVERNING
PET OWNERSHIP
IN PUBLIC HOUSING**

**EVAN L. DEADMOND
EXECUTIVE DIRECTOR**

**EFFECTIVE:
JANUARY 1, 2001**

**REAFFIRMED
JANUARY 1, 2010**

(EXCERPT OF ADMISSION AND CONTINUED OCCUPANCY POLICY)

18.0 PET POLICY

18.1 EXCLUSIONS

This policy does not apply to service animals, support animals, assistance animals, or therapy animals that are used to assist persons with disabilities. These animals are allowed in all public housing facilities with no restrictions other than those imposed on all tenants to maintain their units and associated facilities in a decent, safe, and sanitary manner and to refrain from disturbing their neighbors. The person requesting this exclusion to the Pet Policy of this housing authority must have a disability and the accommodation must be necessary to afford the person with a disability an equal opportunity to use and enjoy a dwelling.

To show that a requested accommodation may be necessary, there must be an identifiable relationship, or nexus, between the requested accommodation and the person's disability. The Marion County Housing Authority will verify the existence of the disability, and the need for the accommodation— if either is not readily apparent. Accordingly, persons who are seeking a reasonable accommodation for an emotional support animal will be required to provide documentation from a physician, psychiatrist, social worker, or other mental health professional that the animal provides support that alleviates at least one of the identified symptoms or effects of the existing disability.

In addition, the Marion County Housing Authority is not required to provide any reasonable accommodation that would pose a direct threat to the health or safety of others. Thus, if the particular animal requested by the individual with a disability has a history of dangerous behavior, we will not accept the animal into our housing. Moreover, we are not required to make a reasonable accommodation if the presence of the assistance animal would (1) result in substantial physical damage to the property of others unless the threat can be eliminated or significantly reduced by a reasonable accommodation; (2) pose an undue financial and administrative burden; or (3) fundamentally alter the nature of the provider's operations.”

18.2. PETS IN PUBLIC HOUSING

Marion County Housing Authority allows for pet ownership in its developments with the written pre-approval of the Housing Authority. Residents are responsible for any damage caused by their pets, including the cost of fumigating or cleaning their units. In exchange for this right,

residents assumes full responsibility and liability for the pet and agrees to hold the Housing Authority harmless from any claims caused by an action or inaction of the pet.

18.3. TYPES OF HOUSING

For the purpose of “Rules Governing Pet Ownership in Public Housing” the dwelling units of Marion County Housing Authority shall be considered either “Family units” or “Elderly Complexes”. The Project number and name/location are as follows:

a. FAMILY UNITS

1. 57-01 - SUSIE LEA DAVIS HOMES - CENTRALIA
2. 57-01 - MALCOLM BRYANT APARTMENTS - CENTRALIA
3. 57-02 - MEADOWLARK MANOR - SALEM
4. 57-05 - FAMILY APARTMENTS - SANDOVAL
5. 57-06 - FAMILY APARTMENTS - ODIN
6. 57-12 - UPCHURCH APARTMENTS - CENTRALIA
7. 57-12 - BLACKWELL APARTMENTS - CENTRALIA
- 8.. 57-14 – WALTER E. BROOM APARTMENTS - ALMA

b. ELDERLY COMPLEXES:

1. 57-03 - LINCOLN COURTS - CENTRALIA
2. 57-04 - GOLDEN ACRES - SALEM
3. 57-05 - SILVER ACRES - SANDOVAL
4. 57-06 - BLUE JAY COURTS - ODIN
5. 57-07 - GLENWOOD ACRES I - SALEM
6. 57-08 - COMMUNITY APARTMENTS - PATOKA
7. 57-09 - ELM STREET APARTMENTS - CENTRALIA
8. 57-10 - SUAREZ APARTMENTS - SANDOVAL
9. 57-11 - PAUL T. MAULDING APARTMENTS - ALMA
10. 57-13 - HERITAGE APARTMENTS - KINMUNDY
11. 57-15 - GLENWOOD ACRES III - SALEM
12. 57-16 - ELDERLY SCATTERED SITES - SANDOVAL

18.4 WRITTEN APPLICATION AND WRITTEN APPROVAL REQUIRED

Tenants desiring to own and keep a common household pet shall secure and complete an “Pet Permit Application” (a copy of which is made a part of these Rules) from the office of the MCHA or its representative. Within ten (10) days of receipt of request, the MCHA (or their representative) shall respond, by first class mail, with approval or denial of the request. Denial

shall be accompanied by a letter explaining reasons for denial. Pets may not reside in unit until AFTER approval has been documented.

18.5 TYPES, SIZES AND NUMBER OF PETS ALLOWED

A. TYPES

The Housing Authority will allow only common household pets. This means only domesticated animals such as a dog, cat, bird, rodent (including a rabbit), fish in aquariums or a turtle will be allowed in units. Common household pets do not include reptiles (except turtles). If this definition conflicts with a state or local law or regulation, the state or local law or regulations shall govern.

All dogs and cats must be spayed or neutered before they become six months old. A licensed veterinarian must verify this fact.

B. SIZES:

Only dogs or cats weighing twenty-five pounds (25 lbs) or less are allowed as household pets.

C. NUMBER:

Only one (1) dog or one (1) cat per household is allowed. Fish (limited to one (1) aquarium) and birds (limited to two (2)) are allowed without application for permission. Permission for fish or birds in excess of the above must be requested in writing to Management.

18.6 DEPOSITS

A. ELDERLY COMPLEXES

(SEE ABOVE FOR LOCATIONS):

A seventy-five dollar (\$75.00) cash deposit shall be paid to the Housing Authority to pay for any damage. This deposit shall be retained until the tenant vacates the unit or removes the pet permanently from the household, and is refundable less any amounts owed due to damage beyond normal wear and tear.

B. FAMILY UNITS

(SEE ABOVE FOR LOCATIONS):

A one hundred and fifty dollar (\$150.00) cash deposit shall be paid to the Housing Authority to pay for any damage. This deposit shall be retained until the tenant vacates

the unit or removes the pet permanently from the household, and is refundable less any amounts owed due to damage beyond normal wear and tear.

18.7 INOCULATIONS

Acceptable Veterinarian Certification of distemper and rabies inoculations must be presented at time of payment of "Pet Deposit". Certification from Veterinarian must be presented at time of annual recertification of Continued Occupancy indicating the current status of inoculation.

18.8. LOCATION OF PETS

Pets shall be kept within the confines of the unit at all times unless and until they are taken out of the unit on a leash. No animal shall be permitted to be loose in hallways, lobby areas, laundry areas, community rooms, yards or other common areas of the facility. The owner of the pet shall remain with the pet at all times when out of the unit.

No outside cages may be installed or constructed.

18.9 PET WASTE

Tenants are solely responsible for cleaning up pet waste. Outside of the unit and on facility grounds droppings must be disposed of by being placed in a sack or plastic bag and then placed in a refuse container outside the building. Urine deposits on sidewalks, hallways or other common traffic areas must be wiped up immediately and disposed of in a refuse container.

18.10. LEASHES

Dogs or cats will be leashed at all times when they are outside the owner's dwelling unit.

18.11. INSPECTIONS

An inspection will be made after the unit is vacated or the pet is removed. Any damages incurred shall be charged to the tenant and deducted from the deposit. Tenant is responsible for any charges in excess of the pet security deposit. Any charges over and above the deposit shall be billed to the tenant and will be due within 30 days of the billing.

During the tenancy, periodic inspections may be made of the unit to determine what, if any, damages have occurred since the previous inspection. If damages are found, repairs shall be made and will be assessed to the tenant. Charges are due within 30 days of the billing. Damages to the unit shall be noted and retained in the individual tenant/pet file.

18.12 PET BEHAVIOR

Tenants shall not permit their pet to disturb, interfere or diminish the peaceful enjoyment of other residents. The term “disturb, interfere or diminish” shall include, but not be limited to, barking, howling, chirping, biting, scratching and other like activities.

Vicious and/or intimidating pets will not be permitted.

Repeated substantiated complaints by neighbors or Housing Authority personnel or representatives regarding pets disturbing the peace of neighbors through noise, odor, animal waste, or other nuisance may result in the owner having to remove the pet or move him/herself.

18.13 FINANCIAL OBLIGATIONS OF RESIDENTS

Any resident who owns or keeps a pet in their dwelling unit will be required to pay for any damages caused by the pet. Also any pet-related insect infestations in the pet owner’s unit will be the financial responsibility of the pet owner and the Housing Authority reserves the right to exterminate and charge the resident.

18.14 CARE

Pets will be kept clean, free of parasites and odor-free at all times to help protect other tenants with health problems or differing likes and dislikes.

Tenants must identify an alternative custodian for the pets in the event of a tenant’s illness or other absence from the dwelling unit. The identification of an alternative custodian must occur prior to the Authority issuing the pet permit.

18.15 LICENSES/REGISTRATION

Where applicable, dogs or cat owners shall comply with licensing and/or local regulations.

18.16 MISCELLANEOUS RULES

- A. Pets may not be left unattended in a dwelling unit for over eight (8) hours. If the pet is left unattended and no arrangements have been made for its care, the Authority will have the right to enter the premises and take the uncared for pet to be boarded at a local animal care facility at the total expense of the resident.
- B. Pet bedding shall not be washed in any common laundry facilities.
- C. All dogs must wear a tag bearing the resident’s name and phone number.

- D. Residents owning cats shall maintain waterproof litter boxes for cat waste. Refuse from litter boxes shall not accumulate or become unsightly or unsanitary. Litter shall be disposed of in an appropriate manner.
- E. **A pet owner shall have physical control or confine his/her pet during the times when Housing Authority employees, agents of the Housing Authority or others must enter the pet owner's unit to conduct business, provide services, enforce least terms, etc.**
- F. If a pet causes harm to any person, the pet's owner shall be required to permanently remove the pet from the Housing Authority's property within 24 hours of written notice from the Housing Authority. The pet owner may also be subject to termination of his/her dwelling lease.
- G. The Housing Authority's grievance procedures shall be applicable to all individual grievances or disputes arising out of violations or alleged violations of this policy.

18.17 REVOCATION OF APPROVAL TO KEEP ANIMAL PETS

The Housing Authority may revoke approval to own and keep an animal pet within the dwelling unit if any of the follow occur:

- A. Records (see Section E 5, Inspections above) indicate that repeated and excessive damages have occurred due to the presence of an approved pet; or
- B. Records in file indicate that more than two (2) documented complaints or instances (see Section E.6, Pet Behavior above) from neighbors or nearby residents have been generated in any one (1) month, or six or more complaints have been received during the past 12 months; or
- C. Charges billed to tenant from damages caused by pet remain delinquent for more than thirty (30) days of billing or are chronically late in being paid; or
- D. Documentation as provided by section 1 above is not furnished in a timely manner; or
- E. Other violations, as determined by the Executive Director, that are detrimental to the health, safety, well-being of other tenants.
- F. Notice of Revocation shall be mailed to tenant by first class mail. Failure to comply by removing the pet from the unit within the state time limit shall result in legal eviction; in which case, the tenant may be liable for legal costs.
- G. The Housing Authority's grievance procedures shall be applicable to all individual grievances or disputes arising out of violations or alleged violations of this policy.

18.18 GROUND FOR EVICTION

The following are some, but not necessarily all, violations of the pet policy which are grounds for eviction. Notice of the violation shall be mailed by first class mail to the violator. Violators shall be given no more than ten (10) days to correct the violation. Failure to do so will result in legal action being taken and the tenant may be responsible for all legal costs incurred in enforcement of these rules.

1. UNAPPROVED PETS
2. MAINTENANCE MEN OR INSPECTORS NOT ALLOWED ACCESS TO UNITS DUE TO PRESENCE OF PET.
3. PET WASTE NOT PROPERLY DISPOSED
4. FAILURE TO PRESENT PROOF OF INOCULATION
5. KEEPING OF ANY ANIMAL DETERMINED TO BE DANGEROUS OR VICIOUS
6. OTHER VIOLATIONS AS DETERMINED BY THE EXECUTIVE DIRECTOR OR HIS/HER REPRESENTATIVE THAT ARE DETRIMENTAL TO THE HOUSING AUTHORITY STAFF OR TENANTS.

18.19 REMOVAL OF PETS

The Housing Authority, or an appropriate community authority, shall require the removal of any pet from a project if the pet's conduct or condition is determined to be a nuisance or threat to the health or safety of other occupants of the project or of other persons in the community where the project is located.

In the even of illness or death of pet owner, or in the case of an emergency which would prevent the pet owner from properly caring for the pet, the Housing Authority has permission to call the alternative custodian designated by the resident or the local Pet Law Enforcement Agency to take the pet and care for it until family or friends would claim the pet and assume responsibility. Any expenses incurred will be the responsibility of the owner.

MARION COUNTY HOUSING AUTHORITY

SECTION P: ANNUAL PLAN

FY 2008 FISCAL AUDIT
RESULTS

Section I and II..... No findings

Section III – Federal Award Findings

1. Davis-Bacon Act Compliance – Capital Fund Program
Condition: Contractor hired employees were not being paid the minimum Davis- Bacon wage rates according to their submitted payroll reports.

Cause: Management oversight.

Management’s Response/Action Plan: Capital Fund Management will immediately implement procedures to review submitted payroll reports and verify compliance with the Davis-Bacon Act.

No other findings.

Redefined: includes descriptive activities, services, prevention

**HUD 50075 6.0 (b) Element #13
Violence Against Women Act (VAWA) –**

Attachment F (il057f01)

MARION COUNTY HOUSING AUTHORITY

ANNUAL PLAN

Violence Against Women Act Policy

The Marion County Housing Authority, in accordance with the Violence Against Women and Justice department Reauthorization Act of 2005, protects qualified tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them. The Housing Authority will give preference of domestic violence to applicants as allowed by admission policy of displaced families.

The Marion County Housing Authority will offer coordination of services and programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

The Marion County Housing Authority has partnered with community services such as Community Resource Center for counseling services, BCMW for monetary assistance, and the local policing authorities.

The goal of the Marion County Housing Authority is to fully comply with the Violence Against Women Act (VAWA) as outlined in the attached VAWA required statement. It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

Violence Against Women Act Required Statement PHA 5-year and Annual Plan	For FY: 2010	
5-year Plan Requirements		
Identify the PHA's goals, objectives, policies, or programs that will enable the housing authority to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault, or stalking as required by the Violence Against Women Act of 2005. Include a report on the progress the PHA is making in meeting the goals and objectives described in the previous 5-Year Plan.		
The goal of the Marion County Housing Authority is to fully comply with the Violence Against Women Act (VAWA) by protecting tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated assistance based on acts of such violence against them. It is our objective to work with others to prevent offenses covered by VAWA to the extent possible.		
Annual Plan Requirements		
Section I: Services:		
Activities, services, or programs provided or offered, either directly or in partnership with other service providers, to child and adult victims of domestic violence, dating violence, sexual assault or stalking including, but not limited to the following:		
1. The PHA coordinates with local community organizations, listed below: Community Resource Center, B.C.M.W. Community Services, PAVE, SAFE, local area police departments.	Yes X	No
2. The PHA has developed a referral system for victims of domestic violence, dating violence, sexual assault, or stalking.	X	
3. The PHA provides social services and/or case management to victims. Explain below: The Marion County Housing Authority will offer coordination of services and programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.	X	
4. The PHA provides training to its staff on VAWA's housing provisions and/or the dynamics of domestic violence, dating violence, sexual assault or stalking. Include dates and topics of trainings: Staff training on policy protocol: Sept 1, 2009	X	
Please list any other activities, services or programs offered (referrals for court and legal services, job training, on-site training, etc.)	NA	
Section II: Obtaining and Maintaining Housing		
Activities, services or programs provided or offered that help child or adult victims of domestic violence, dating violence, or stalking to obtain or maintain housing, including, but not limited to, the following:		
1. The PHA provides transitional housing programs for victims of domestic violence, dating violence, sexual assault, or stalking. THE PHA may refer victims to agency services providing short term housing programs.	X	
2. The PHA has established a preference category for victims of domestic violence, dating violence, sexual assault, or stalking. Explain below: The PHA will give preference as allowed by admission policy of displaced families.	X	
3. The PHA has developed an emergency transfer policy for victims of domestic violence, dating violence, sexual assault or stalking in public housing.		X
3. The PHA has developed a policy for the bifurcation of leases and/or rental assistance in public and Section 8 housing. ACOP Section 20.3 - ADMIN PLAN Section 17.1 B	X	
5. The PHA has developed a policy for porting vouchers before the end of a lease term for victims of domestic violence, dating violence, sexual assault, or stalking.	X	
6. If the PHA requires certification, the PHA has established a written procedure for verification of status as a victim of domestic violence, dating violence, sexual assault, or stalking in public and Section 8 housing. HUD Form 50066	X	
Please list any other activities, services or programs offered: (e.g. separate wait lists for victims or set aside programs).	NA	
Section III: Prevention and Safety Enhancement		
Activities, services or programs provided or offered to prevent domestic violence, dating violence, sexual assault, and stalking, and to enhance the safety of victims in assisted families, including but not limited to:		
1. The PHA maintains all information related to an individual's status as a victim of domestic violence, dating violence, sexual assault, or stalking as confidential, and will only disclose this information as required by law. Explain measures taken to ensure confidentiality. All information provided under VAWA including the fact that an individual is a victim of domestic violence, dating violence, sexual assault, or stalking, shall be retained in confidence and shall not be entered into any shared database or provided to any related agency or organization, except to the extent that the disclosure is: A. Requested or consented to by the individual in writing; B. Required for used in an investigation; or C. Otherwise required by applicable law.	X	
2. If the PHA has its own police or security officers, the PHA has policies that allow the PHA to enforce protection orders.	NA	
3. The PHA has information on domestic violence, dating violence, sexual assault, or stalking available to tenants and local service providers to prepare prevention programs for tenants. Flyers, brochures, notices are distributed on-going.	X	
4. The PHA has notified all public housing tenants, Section 8 tenants, and Section 8 landlords of VAWA's housing protections. VAWA notifications are included in each new lease and recertification; information is included in the quarterly tenant brochures are distributed in the office lobbies.	X	
5. Please list any other activities, services or programs offered: (e.g. increased security measures, lock changes, cameras, etc.) Verified Victims living in public housing are afforded lock changes at no charge.	X	

MARION COUNTY HOUSING AUTHORITY

ANNUAL PLAN

Carbon Monoxide Detectors

1. Performance Requirements

- a. Each dwelling must have at least one approved carbon monoxide alarm in an operating condition within 15 feet of every room used for sleeping purposes.
- b. The following residential units shall not require carbon monoxide detectors:
 - i. A residential unit in a building that: (1) does not rely on combustion of fossil fuel for heat, ventilation, or hotwater; (2) is not connected in any way to a garage; and (3) is not sufficiently close to any ventilated source of carbon monoxide, as determined by the local building commissioner, to receive carbon monoxide from that source.
 - ii. A residential unit that is not sufficiently close to any source of carbon monoxide so as to be at risk of receiving carbon monoxide from that source, as determined by the local building commissioner.

Part I: Summary					
PHA Name: MARION COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IL06P05750104 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2004 FFY of Grant Approval: 2004
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	162,780.00	162,780.00	162,780.00	162,780.00
3	1408 Management Improvements	108,214.65	108,214.65	108,214.65	108,214.65
4	1410 Administration (may not exceed 10% of line 21)	81,390.00	81,390.00	81,390.00	81,390.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	118,233.50	118,233.50	118,233.50	118,233.50
10	1460 Dwelling Structures	220,188.09	220,188.09	220,188.09	220,188.09
11	1465.1 Dwelling Equipment—Nonexpendable	55,991.76	55,991.76	55,991.76	55,991.76
12	1470 Non-dwelling Structures	12,930.00	12,930.00	12,930.00	12,930.00
13	1475 Non-dwelling Equipment	54,172.00	54,172.00	54,172.00	54,172.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: MARION COUNTY HOUSING AUTH.	Grant Type and Number Capital Fund Program Grant No: IL06P05750104 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2004 FFY of Grant Approval: 2004			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	813,900.00	813,900.00	813,900.00	813,900.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: MARION COUNTY HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: IL06P05750104 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2004		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 001; 57-01	Concrete Work	1450		1,200	1,200	1,200	1,200	Complete
	Tree Removal	1450		1,250	1,250	1,250	1,250	Complete
	Storm Sewer Drain Repair	1450		4,800	4,800	4,800	4,800	Complete
	Backfilling	1450		7,990	7,990	7,990	7,990	Complete
	Reseal Parking	1450		748	748	748	748	Complete
	Yard Backfilling	1450		8,000	8,000	8,000	8,000	Complete
	Replace kitchen/bathroom floors	1470		3,480	3,480	3,480	3,480	Complete
	Antenna Repair	1475		1,150	1,150	1,150	1,150	Complete
	Computer for Field Rep.	1475		2,086	2,086	2,086	2,086	Complete
	Laser Printer	1475		901.50	901.50	901.50	901.50	Complete
	Work Vehicle	1475		24,253	24,253	24,253	24,253	Complete
	Youth Center A/C	1475		681.50	681.50	681.50	681.50	Complete
	Plumbing Repair	1460		24,171.71	24,171.71	24,171.71	24,171.71	Complete
	Backboard/Goal Youth Center	1475		1,420	1,420	1,420	1,420	Complete
Amp 001; 57-01, 09	Concrete Repair	1450		6,250	6,250	6,250	6,250	Complete
Amp 002; 57-02	Roof Replacement (1104/1106 Dawley)	1460		5,930	5,930	5,930	5,930	Complete
	Range Splash Guards	1465		650.76	650.76	650.76	650.76	Complete
	Management office Roof	1470		9450.00	9450.00	9450.00	9450.00	Complete
Amp 002; Amp 003	Antenna Repair	1475		2200.00	2200.00	2200.00	2200.00	Complete
Amp 001	Landscaping	1450		2850.00	2850.00	2850.00	2850.00	Complete
Amp 001; Amp 003	Concrete Replacement	1450		25798.00	25798.00	25798.00	25798.00	Complete
Amp 001	Windows	1460		27000.00	27000.00	27000.00	27000.00	Complete
Amp 001; Amp 002	Plumbing	1460		36024.80	36024.80	36024.80	36024.80	Complete
	GFI Receptacles	1460		3185.00	3185.00	3185.00	3185.00	Complete
Amp 001; 002; 003	Boiler Repairs	1465		9334.00	9334.00	9334.00	9334.00	Complete
	Plumbing	1460		2975.00	2975.00	2975.00	2975.00	Complete
Amp 003	Tree Removal	1450		3850.00	3850.00	3850.00	3850.00	Complete
	Backfill	1450		547.50	547.50	547.50	547.50	Complete
	Replace Doors & Hardware	1460		31214.00	31214.00	31214.00	31214.00	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: MARION COUNTY HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: IL06P05750104 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2004		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 003	Cabinets	1460		56990.00	56990.00	56990.00	56990.00	Complete
	Closet Replacement	1460		425.62	425.62	425.62	425.62	Complete
	Antenna Repair	1475		2400.00	2400.00	2400.00	2400.00	Complete
Amp 001; Amp 003	Replace refrigerators	1465		26196.00	26196.00	26196.00	26196.00	Complete
Amp 002	Parking Lot	1450		25990.00	25990.00	25990.00	25990.00	Complete
Amp 001	Replace Locks	1460		1519.50	1519.50	1519.50	1519.50	Complete
	Reprogram handicap door openers	1475		3230.00	3230.00	3230.00	3230.00	Complete
	(4) Indoor security Cameras	1475		2000.00	2000.00	2000.00	2000.00	Complete
Amp 003	Plumbing Repair	1460		4108.00	4108.00	4108.00	4108.00	Complete
	Antenna Replacement	1475		650.00	650.00	650.00	650.00	Complete
Amp 003; Amp 002	Replace Refrigerators	1465		13061.00	13061.00	13061.00	13061.00	Complete
Amp 001	Tree removal	1450		1000.00	1000.00	1000.00	1000.00	Complete
	Backfilling	1450		3960.00	3960.00	3960.00	3960.00	Complete
	Foundation	1460		600.00	600.00	600.00	600.00	Complete
	Replace Furnaces (57-12 Upchurch)	1465		6750.00	6750.00	6750.00	6750.00	Complete
	Antenna Replacement	1475		1100.00	1100.00	1100.00	1100.00	Complete
Amp 001; 002; 003	Tree removal; trimming	1450		24000.00	24000.00	24000.00	24000.00	Complete
	Carbon Monoxide Detectors	1460		8594.46	8594.46	8594.46	8594.46	Complete
	Tuck pointing	1460		8050.00	8050.00	8050.00	8050.00	Complete
	Foundation	1460		9400.00	9400.00	9400.00	9400.00	Complete
	Tower removal	1475		12100.00	12100.00	12100.00	12100.00	Complete
PHA Wide	Operations	1406		162780.00	162780.00	162780.00	162780.00	Complete
	Management Improvements	1408		108214.65	108214.65	108214.65	108214.65	Complete
	Administration expenses	1410		81390.00	81390.00	81390.00	81390.00	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: MARION COUNTY HOUSING AUTHORITY					Federal FFY of Grant: 2004
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Amp 001; 57-01	09/30/2006	09/30/2006	09/13/2008	09/30/2008	
57-03	09/30/2006	09/30/2006	09/13/2008	09/30/2008	
57-09	09/30/2006	09/30/2006	09/13/2008	09/30/2008	
57-12	09/30/2006	09/30/2006	09/13/2008	09/30/2008	
Amp 002; 57-02	09/30/2006	09/30/2006	09/13/2008	09/30/2008	
57-04	09/30/2006	09/30/2006	09/13/2008	09/30/2008	
57-07	09/30/2006	09/30/2006	09/13/2008	09/30/2008	
57-15	09/30/2006	09/30/2006	09/13/2008	09/30/2008	
Amp 003; 57-05	09/30/2006	09/30/2006	09/13/2008	09/30/2008	
57-06	09/30/2006	09/30/2006	09/13/2008	09/30/2008	
57-08	09/30/2006	09/30/2006	09/13/2008	09/30/2008	
57-10	09/30/2006	09/30/2006	09/13/2008	09/30/2008	
57-11	09/30/2006	09/30/2006	09/13/2008	09/30/2008	
57-13	09/30/2006	09/30/2006	09/13/2008	09/30/2008	
57-14	09/30/2006	09/30/2006	09/13/2008	09/30/2008	
57-16	09/30/2006	09/30/2006	09/13/2008	09/30/2008	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: MARION COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IL06P05750105 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2005 FFY of Grant Approval: 2005
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	152,603.00	152,603.00	152,603.00	152,603.00
3	1408 Management Improvements	67,723.34	67,723.34	67,723.34	67,723.34
4	1410 Administration (may not exceed 10% of line 21)	76,302.00	76,302.00	76,302.00	76,302.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	29,008.00	29,008.00	29,008.00	29,008.00
10	1460 Dwelling Structures	362,319.88	362,319.88	362,319.88	362,319.88
11	1465.1 Dwelling Equipment—Nonexpendable	-0-	-0-	-0-	-0-
12	1470 Non-dwelling Structures	6,695.00	6,695.00	6,695.00	6,695.00
13	1475 Non-dwelling Equipment	68,364.78	68,364.78	68,364.78	68,364.78
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: MARION COUNTY HOUSING AUTH.		Grant Type and Number Capital Fund Program Grant No: IL06P05750105 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2005 FFY of Grant Approval: 2005	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	763,016.00	763,016.00	763,016.00	763,016.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: MARION COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IL06P05750105 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2005			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 001	Replace Exterior Sewer Lines	1450		5095.50	5095.50	5095.50	5095.50	Complete
	Replace Unit Sewer Lines	1460		30906.00	30906.00	30906.00	30906.00	Complete
	Bathroom Leak Repairs	1460		6000.00	6000.00	6000.00	6000.00	Complete
	Replace roofing	1460		88375.00	88375.00	88375.00	88375.00	Complete
	Floor Replacement	1460		910.56	910.56	910.56	910.56	Complete
	Y?C Bathroom enclosures	1470		6400.00	6400.00	6400.00	6400.00	Complete
	Office Carpet Replacement	1470		295.00	295.00	295.00	295.00	Complete
	Computer	1475		2342.55	2342.55	2342.55	2342.55	Complete
	Furnace/ductwork at Y?C	1475		2650.00	2650.00	2650.00	2650.00	Complete
	Printers	1475		3750.00	3750.00	3750.00	3750.00	Complete
	Y/C HVAC	1475		2075.69	2075.69	2075.69	2075.69	Complete
	Wide format Printer	1475		15722.00	15722.00	15722.00	15722.00	Complete
Amp 001; 002	Replace Fascia/Soffit	1460		49443.28	49443.28	49443.28	49443.28	Complete
Amp 002	Replace Roofing	1460		68700.00	68700.00	68700.00	68700.00	Complete
	Sewer repair	1475		3703.00	3703.00	3703.00	3703.00	Complete
Amp 002; 003	Antenna replacement	1475		3300.00	3300.00	3300.00	3300.00	Complete
	Plumbing Replacement	1460		34602.20	34602.20	34602.20	34602.20	Complete
	Threshold Ramp	1460		179.84	179.84	179.84	179.84	Complete
Amp 003	Vent Replacement	1460		460.00	460.00	460.00	460.00	Complete
	Reset windows	1460		1480.00	1480.00	1480.00	1480.00	Complete
Amp 002	Culvert	1450		249.99	249.99	249.99	249.99	Complete
Amp 003	Common area furniture	1475		1200.00	1200.00	1200.00	1200.00	Complete
Amp 003	Gravel	1450		532.18	532.18	532.18	532.18	Complete
	Culvert Installation	1450		3232.80	3232.80	3232.80	3232.80	Complete
	Picnic Table	1475		796.54	796.54	796.54	796.54	Complete
Amp 001	Apartment Renovation	1460		35228.00	35228.00	35228.00	35228.00	Complete
	Furnace Replacement	1460		43490.00	43490.00	43490.00	43490.00	Complete
	Cabinets	1460		2545.00	2545.00	2545.00	2545.00	Complete
	Antenna Replacement	1475		1150.00	1150.00	1150.00	1150.00	Complete
Amp 003	Sewer Repair Exterior	1475		31675.00	31675.00	31675.00	31675.00	Complete
Amp 001; 002; 003	Tree removal/Trimming	1450		19897.53	19897.53	19897.53	19897.53	Complete
PHA Wide	Operations	1406		152603.00	152603.00	152603.00	152603.00	Complete
	Management Improvements	1408		67723.34	67723.34	67723.34	67723.34	Complete
	Administration Expenses	1410		76302.00	76302.00	76302.00	76302.00	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: MARION COUNTY HOUSING AUTHORITY					Federal FFY of Grant: 2005
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Amp 001; 57-01	09/30/2007	08/17/2007	06/30/2009	09/30/2008	
57-03	09/30/2007	08/17/2007	06/30/2009	09/30/2008	
57-09	09/30/2007	08/17/2007	06/30/2009	09/30/2008	
57-12	09/30/2007	08/17/2007	06/30/2009	09/30/2008	
Amp 002; 57-02	09/30/2007	08/17/2007	06/30/2009	09/30/2008	
57-04	09/30/2007	08/17/2007	06/30/2009	09/30/2008	
57-07	09/30/2007	08/17/2007	06/30/2009	09/30/2008	
57-15	09/30/2007	08/17/2007	06/30/2009	09/30/2008	
Amp 003; 57-05	09/30/2007	08/17/2007	06/30/2009	09/30/2008	
57-06	09/30/2007	08/17/2007	06/30/2009	09/30/2008	
57-08	09/30/2007	08/17/2007	06/30/2009	09/30/2008	
57-10	09/30/2007	08/17/2007	06/30/2009	09/30/2008	
57-11	09/30/2007	08/17/2007	06/30/2009	09/30/2008	
57-13	09/30/2007	08/17/2007	06/30/2009	09/30/2008	
57-14	09/30/2007	08/17/2007	06/30/2009	09/30/2008	
57-16	09/30/2007	08/17/2007	06/30/2009	09/30/2008	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: MARION COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IL06P05750106 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval: 2006
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	152923.00	152923.00	152923.00	152923.00
3	1408 Management Improvements	30567.63	30567.63	30567.63	28611.59
4	1410 Administration (may not exceed 10% of line 21)	76461.0	76461.00	76461.00	76461.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	63400.00	63400.00	63400.00	59402.00
10	1460 Dwelling Structures	354423.37	354423.37	354423.37	354029.84
11	1465.1 Dwelling Equipment—Nonexpendable	20760.00	20760.00	20760.00	20760.00
12	1470 Non-dwelling Structures	26600.00	26600.00	26600.00	12755.36
13	1475 Non-dwelling Equipment	39478.00	39478.00	39478.00	35563.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: MARION COUNTY HOUSING AUTH.	Grant Type and Number Capital Fund Program Grant No: IL06P05750106 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2006 FFY of Grant Approval: 2006			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	764,613.00	764,613.00	764,613.00	740,505.79
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: MARION COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IL06P05750106 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 001	Repair plumbing lines	1460		5224.00	5224.00	5224.00	5224.00	Complete
	Remodel Office	1470		12755.36	12755.36	12755.36	12755.36	Complete
	Replace copier	1475		14980.00	14980.00	14980.00	14980.00	Complete
Amp 001; 002	Replace door Locks	1460		12255.00	12255.00	12255.00	12255.00	Complete
	Replace Water Heaters	1465		14285.00	14285.00	14285.00	14285.00	Complete
Amp 001; 002; 003	Roof replacement	1460		77594.43	77594.43	77594.43	77594.43	Complete
Amp 002	Repair Plumbing Lines	1460		25089.35	25089.35	25089.35	25089.35	Complete
	Relocate Sewer Lines	1460		14500.00	14500.00	14500.00	14500.00	Complete
	Backfilling	1450		2754.00	2754.00	2754.00	2754.00	Complete
	Concrete Replacement	1450		2607.00	2607.00	2607.00	2607.00	Complete
	Replace BTU Unit Heater	1475		498.00	498.00	498.00	498.00	Complete
Amp 001	Repair Plumbing Lines	1460		91705.00	91705.00	91705.00	91705.00	Complete
Amp 001; 002; 003	Repair Boilers	1465		6475.00	6475.00	6475.00	6475.00	Complete
Amp 001; 002	Paint Ext doors and dayroom	1470		13844.64	13844.64	13844.64	-0-	InComplete
Amp 002	Windows	1460		8728.37	8728.37	8728.37	8728.37	Complete
	Install Water Heater	1460		796.00	796.00	796.00	796.00	Complete
Amp 001; 002	Replace tile	1460		8576.75	8576.75	8576.75	8576.75	Complete
Amp 003	Replace Locks	1460		2691.1	2691.10	2691.10	2691.10	Complete
Amp 003	Replace plywood/vinyl floor	1460		1560.00	1560.00	1560.00	1560.00	Complete
	Cabinet Replacement	1460		184.00	184.00	184.00	184.00	Complete
Amp 002	Concrete Replacement	1450		225.00	225.00	225.00	225.00	Complete
Amp 001	Replace doors	1460		11520.00	11520.00	11520.00	11520.00	Complete
	Replace plumbing line/cabinets	1460		58724.37	58724.37	58724.37	58330.84	InComplete
Amp 003	Repair entrance	1460		650.00	650.00	650.00	650.00	Complete
Amp 001	Replace Drywall	1460		825.00	825.00	825.00	825.00	Complete
Amp 003	Replace Windows	1460		33800.00	33800.00	33800.00	33800.00	Complete
	Backfilling	1450		4500.00	4500.00	4500.00	4500.00	Complete
Amp 001; 002; 003	Tree trimming/removal	1450		22700.00	22700.00	22700.00	22700.00	Complete
	Backfilling	1450		10294.00	10294.00	10294.00	6296.00	InComplete
	Concrete Replacement	1450		20320.00	20320.00	20320.00	20320.00	Complete
	Antenna Replacement	1475		24000.00	24000.00	24000.00	20085.00	InComplete
PHA Wide	Operations	1406		152923.00	152923.00	152923.00	152923.00	Complete
	Management Improvements	1408		30567.63	30567.63	30567.63	28611.59	InComplete
	Administration Expenses	1410		76461.00	76461.00	76461.00	76461.00	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: MARION COUNTY HOUSING AUTHORITY				Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Amp 001; 57-01	09/30/2008	07/17/2008	07/17/2010		
57-03	09/30/2008	07/17/2008	07/17/2010		
57-09	09/30/2008	07/17/2008	07/17/2010		
57-12	09/30/2008	07/17/2008	07/17/2010		
Amp 002; 57-02	09/30/2008	07/17/2008	07/17/2010		
57-04	09/30/2008	07/17/2008	07/17/2010		
57-07	09/30/2008	07/17/2008	07/17/2010		
57-15	09/30/2008	07/17/2008	07/17/2010		
Amp 003; 57-05	09/30/2008	07/17/2008	07/17/2010		
57-06	09/30/2008	07/17/2008	07/17/2010		
57-08	09/30/2008	07/17/2008	07/17/2010		
57-10	09/30/2008	07/17/2008	07/17/2010		
57-11	09/30/2008	07/17/2008	07/17/2010		
57-13	09/30/2008	07/17/2008	07/17/2010		
57-14	09/30/2008	07/17/2008	07/17/2010		
57-16	09/30/2008	07/17/2008	07/17/2010		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary		
PHA Name: MARION COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: IL06P05750107 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval: 2007

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	142,817.00	142,817.00	142,817.00	142,817.00
3	1408 Management Improvements	32,049.86	32,049.86	28,064.86	28,064.86
4	1410 Administration (may not exceed 10% of line 21)	71,408.00	71,408.00	71,408.00	71,408.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	63,142.00	63,142.00	450.00	450.00
10	1460 Dwelling Structures	284,921.14	284,921.14	99,434.80	96,568.30
11	1465.1 Dwelling Equipment—Nonexpendable	39,400.00	39,400.00	27,400.00	27,400.00
12	1470 Non-dwelling Structures	54,000.00	54,000.00	-0-	-0-
13	1475 Non-dwelling Equipment	26,346.00	26,346.00	16,447.00	16,447.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: MARION COUNTY HOUSING AUTH.	Grant Type and Number Capital Fund Program Grant No: IL06P05750107 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval: 2007			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	714,084.00	714,084.00	386,021.66	383,155.16
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: MARION COUNTY HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: IL06P05750107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 001	Sign Replacement 57-01	1450		450.00	450.00	450.00	450.00	Complete
	Ceiling Repair 57-01	1460		868.00	868.00	868.00	868.00	Complete
	A/C Replacement	1475		1955.00	1955.00	1955.00	1955.00	Complete
	Copier	1475		11050.00	11050.00	11050.00	11050.00	Complete
Amp 002	Install Parking culverts 57-02	1450		9642.00	9642.00	-0-	-0-	InComplete
	Range Replacement	1465		8804.85	8804.85	8804.85	8804.85	Complete
	Floor Repair/replacement 57-02	1460		6181.25	6181.25	6181.25	6181.25	Complete
Amp 001	Water Heater replacement 57-03	1465		5873.20	5873.20	5873.20	5873.20	Complete
	Bifold doors at closets and pantries 57-03	1460		10000.00	10000.00	10000.00	10000.00	Complete
	Floor Repair/replacement 57-03;09	1460		3779.65	3779.65	3779.65	3779.65	Complete
Amp 002	Replace cabinets 57-04	1460		56969.84	56969.84	-0-	-0-	InComplete
	Porch/fascia/soffit 57-04	1460		150.00	150.00	150.00	150.00	Complete
Amp 003	Expand parking area 57-05	1450		4500.00	4500.00	-0-	-0-	InComplete
	Garbage Container 57-05	1475		1341.00	1341.00	1341.00	1341.00	Complete
	Range replacement 57-05	1465		6755.95	6755.95	6755.95	6755.95	Complete
	Boiler Replacement 57-06	1465		1327.00	1327.00	1327.00	1327.00	Complete
	Floor Repair/replacement 57-06	1460		3305.75	3305.75	3305.75	3305.75	Complete
	Porch/fascia/soffit 57-06	1460		1020.00	1020.00	1020.00	1020.00	Complete
Amp 002	Roof Replacement 57-07	1460		68950.00	68950.00	-0-	-0-	inComplete
	Ceiling repair 57-07	1460		510.00	510.00	510.00	510.00	Complete
Amp 003	Replace cabinets 57-10; 06	1460		48433.00	48433.00	-0-	-0-	InComplete
	Build storage units/building 57-10	1470		53000.00	53000.00	-0-	-0-	InComplete
	Landscaping 57-10; 06	1450		11550.00	11550.00	-0-	-0-	InComplete
Amp 001	Appliances 57-12	1465		4639.00	4639.00	4639.00	4639.00	Complete
	Porch/fascia/soffit 57-12	1460		404.00	404.00	404.00	404.00	Complete
Amp 003	Relocate laundry lines 57-13	1470		1000.00	1000.00	-0-	-0-	InComplete
Amp 001; 002; 003	Replace water heaters	1465		12000.00	12000.00	-0-	-0-	Incomplete
	Concrete Walk replacement	1450		21000.00	21000.00	-0-	-0-	Incomplete
	Backfilling	1450		16000.00	16000.00	-0-	-0-	Incomplete
	Plumbing/sewer repair	1460		84349.65	84349.65	80349.65	80349.65	Incomplete
	Antenna replacement/repair	1475		12000.00	12000.00	2101.00	2101.00	Incomplete
PHA Wide	Operations	1406		142817.00	142817.00	142817.00	142817.00	Complete
	Management improvements	1408		32049.86	32049.86	28064.80	28064.80	Incomplete
	Administration expenses	1410		71408.00	71408.00	71408.00	71408.00	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: MARION COUNTY HOUSING AUTHORITY				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Amp 001; 57-01	09/30/2009	09/14/2009	06/30/2011		
57-03	09/30/2009	09/14/2009	06/30/2011		
57-09	09/30/2009	09/14/2009	06/30/2011		
57-12	09/30/2009	09/14/2009	06/30/2011		
Amp 002; 57-02	09/30/2009	09/14/2009	06/30/2011		
57-04	09/30/2009	09/14/2009	06/30/2011		
57-07	09/30/2009	09/14/2009	06/30/2011		
57-15	09/30/2009	09/14/2009	06/30/2011		
Amp 003; 57-05	09/30/2009	09/14/2009	06/30/2011		
57-06	09/30/2009	09/14/2009	06/30/2011		
57-08	09/30/2009	09/14/2009	06/30/2011		
57-10	09/30/2009	09/14/2009	06/30/2011		
57-11	09/30/2009	09/14/2009	06/30/2011		
57-13	09/30/2009	09/14/2009	06/30/2011		
57-14	09/30/2009	09/14/2009	06/30/2011		
57-16	09/30/2009	09/14/2009	06/30/2011		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: MARION COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IL06P05750108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	155424.00	155424.00	155424.00	74013.00
3	1408 Management Improvements	155424.00	155424.00	-0-	-0-
4	1410 Administration (may not exceed 10% of line 21)	77713.00	77713.00	77713.00	77713.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	175536.00	175536.00	19000.00	19000.00
10	1460 Dwelling Structures	144125.00	144125.00	2942.00	2942.00
11	1465.1 Dwelling Equipment—Nonexpendable	48900.00	48900.00	40590.92	40590.92
12	1470 Non-dwelling Structures	9000.00	9000.00	-0-	-0-
13	1475 Non-dwelling Equipment	11000.00	11000.00	-0-	-0-
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: MARION COUNTY HOUSING AUTH.	Grant Type and Number Capital Fund Program Grant No: IL06P05750108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	777,122.00	777,122.00	214,258.92	214,258.92
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: MARION COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IL06P05750108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 001	Replace floors – 57-03	1460		10000.00	10000.00	-0-	-0-	InComplete
	Replace Bi-fold doors – 57-03	1460		8000.00	8000.00	-0-	-0-	InComplete
	Replace Carpet in common room	1470		3100.00	3100.00	-0-	-0-	InComplete
Amp 002	Replace floors – 57-04	1460		10000.00	10000.00	2942.00	2942.00	InComplete
Amp 003	Replace roofs – 57-06	1460		15000.00	15000.00	-0-	-0-	InComplete
Amp 002	Install Louvered Bypass doors – 57-07	1460		14200.00	14200.00	-0-	-0-	InComplete
Amp 001	Replace Picnic table concrete pads – 57-09	1450		9000.00	9000.00	-0-	-0-	InComplete
	Replace hallways carpet	1460		12100.00	12100.00	-0-	-0-	InComplete
	Resurface parking	1450		29600.00	29600.00	-0-	-0-	InComplete
Amp 003	Replace hallway carpet – 57-10	1460		4825.00	4825.00	-0-	-0-	InComplete
Amp 001	Resurface Parking – 57-12	1450		27800.00	27800.00	-0-	-0-	InComplete
Amp 003	Replace roofs – 57-13	1460		45500.00	45500.00	-0-	-0-	InComplete
Amp 002	Replace Laundry lines – 57-15	1470		2000.00	2000.00	-0-	-0-	InComplete
Amp 99	Office repairs	1470		7000.00	7000.00	-0-	-0-	InComplete
Amp 99	A/C replacement	1475		3000.00	3000.00	-0-	-0-	InComplete
Amp 99	Office siding repair	1470		3000.00	3000.00	-0-	-0-	InComplete
Amp 001; 002; 003	Tree replacement	1450		5594.00	5594.00	-0-	-0-	InComplete
	Concrete Walk replacement	1450		49000.00	49000.00	-0-	-0-	InComplete
	Tree trim/removal	1450		19000.00	19000.00	19000.00	19000.00	Complete
	Backfilling	1450		35542.00	35542.00	-0-	-0-	InComplete
	Plumbing sewer repair	1460		21400.00	21400.00	-0-	-0-	Incomplete
	Appliance replacement	1465		48900.00	48900.00	40590.92	40590.92	InComplete
	Antenna replacement/repair	1475		5000.00	5000.00	-0-	-0-	InComplete
PHA Wide	Operations	1406		155424.00	155424.00	74013.00	74013.00	InComplete
	Management Improvements	1408		155424.000	155424.00	-0-	-0-	InComplete
	Administration expenses	1410		77713.00	77713.00	77713.00	77713.00	Complete

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: MARION COUNTY HOUSING AUTHORITY				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Amp 001; 57-01	06/12/2010		06/12/2012		
57-03	06/12/2010		06/12/2012		
57-09	06/12/2010		06/12/2012		
57-12	06/12/2010		06/12/2012		
Amp 002; 57-02	06/12/2010		06/12/2012		
57-04	06/12/2010		06/12/2012		
57-07	06/12/2010		06/12/2012		
57-15	06/12/2010		06/12/2012		
Amp 003; 57-05	06/12/2010		06/12/2012		
57-06	06/12/2010		06/12/2012		
57-08	06/12/2010		06/12/2012		
57-10	06/12/2010		06/12/2012		
57-11	06/12/2010		06/12/2012		
57-13	06/12/2010		06/12/2012		
57-14	06/12/2010		06/12/2012		
57-16	06/12/2010		06/12/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary	
PHA Name: MARION COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: IL06P05750109 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval: 2009	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:1)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	155,424	155,515	-0-	-0-
3	1408 Management Improvements	155,424	155,515	-0-	-0-
4	1410 Administration (may not exceed 10% of line 21)	77,713	77,758	-0-	-0-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	90,819	79,929	-0-	-0-
10	1460 Dwelling Structures	273,842	284,959	-0-	-0-
11	1465.1 Dwelling Equipment—Nonexpendable	18,900	18,900	-0-	-0-
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	5,000	5,000	-0-	-0-
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: MARION COUNTY HOUSING AUTH.		Grant Type and Number Capital Fund Program Grant No: IL06P05750109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	777,122	777,576	-0-	-0-
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: MARION COUNTY HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: IL06P05750109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 001 57-01	Install Storm Doors	1460		-0-	60,317	-0-	-0-	Incomplete
AMP 002 57-02	Fascia/Gutters/Downspouts	1460		32,534	32,534	-0-	-0-	Incomplete
AMP 003 57-08	Replace Roof	1460		56,000	-0-	-0-	-0-	Incomplete
AMP 003 57-08	Replace Cabinets	1460		29,708	29,708	-0-	-0-	Incomplete
AMP 001 57-09	Resurface Concrete Parking	1460		21,800	21,800	-0-	-0-	Incomplete
AMP 001 57-09	Replace Cabinets	1460		73,450	73,450	-0-	-0-	Incomplete
AMP 003 57-11	Replace Cabinets	1460		29,000	29,000	-0-	-0-	Incomplete
AMP 001 57-12	Resurface Concrete Parking	1450		27,800	27,800	-0-	-0-	Incomplete
AMP 003 57-14	Replace Roofs	1460		30,000	-0-	-0-	-0-	Incomplete
AMP 002 57-15	Install Storm Doors	1460		-0-	15,000	-0-	-0-	Incomplete
AMP 003 57-16	Paint Vents	1460		1,750	1,750	-0-	-0-	Incomplete
						-0-	-0-	Incomplete
AMP 001,002,003	Concrete Walk Replacement	1450		10,000	10,000	-0-	-0-	Incomplete
AMP 001,002,003	Tree Trimming and Removal	1450		19,000	19,000	-0-	-0-	Incomplete
AMP 001,002,003	Backfilling	1450		12,219	23,129	-0-	-0-	Incomplete
AMP 001,002,003	Plumbing /Sewer Repair	1460		21,400	21,400	-0-	-0-	Incomplete
AMP 001,002,003	Appliance Replacement	1465		18,900	18,900	-0-	-0-	Incomplete
AMP 001,002,003	Antenna Replacement/Repair	1475		5,000	5,000	-0-	-0-	Incomplete
						-0-	-0-	Incomplete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: MARION COUNTY HOUSING AUTHORITY				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Amp 001: 57-01	09/15/2011		09/15/2013		
57-03	09/15/2011		09/15/2013		
57-09	09/15/2011		09/15/2013		
57-12	09/15/2011		09/15/2013		
Amp 002: 57-02	09/15/2011		09/15/2013		
57-04	09/15/2011		09/15/2013		
57-07	09/15/2011		09/15/2013		
57-15	09/15/2011		09/15/2013		
Amp 003: 57-05	09/15/2011		09/15/2013		
57-06	09/15/2011		09/15/2013		
57-08	09/15/2011		09/15/2013		
57-10	09/15/2011		09/15/2013		
57-11	09/15/2011		09/15/2013		
57-13	09/15/2011		09/15/2013		
57-14	09/15/2011		09/15/2013		
57-16	09/15/2011		09/15/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary	
PHA Name: MARION COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: IL06P05750110 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2010 FFY of Grant Approval: 2010	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	155,515		-0-	-0-
3	1408 Management Improvements	155,515		-0-	-0-
4	1410 Administration (may not exceed 10% of line 21)	77,758		-0-	-0-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	40,000		-0-	-0-
10	1460 Dwelling Structures	212,038		-0-	-0-
11	1465.1 Dwelling Equipment—Nonexpendable	23,400		-0-	-0-
12	1470 Non-dwelling Structures	42,000			
13	1475 Non-dwelling Equipment	71,350		-0-	-0-
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: MARION COUNTY HOUSING AUTH.	Grant Type and Number Capital Fund Program Grant No: IL06P05750110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	777,576		-0-	-0-
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: MARION COUNTY HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: IL06P05750110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 001 57-01	Storage Sheds	1470		42,000		-0-	-0-	Incomplete
Amp 001 57-01	Replace Siding	1460		100,000		-0-	-0-	Incomplete
Amp 001 57-09	Security Cameras	1460		5,400		-0-	-0-	Incomplete
Amp 002 57-02	Replace Siding	1460		50,000		-0-	-0-	Incomplete
Amp 001 (57-01/57-12)	Repair Fascia/Gutters	1460		10,300		-0-	-0-	Incomplete
Amp 002 (57-02)	Repair Fascia/Gutters	1460		6,000		-0-	-0-	Incomplete
Amp 003 (57-05)	Repair Fascia/Gutters	1460		4,900		-0-	-0-	Incomplete
Amp 001	Antenna Tower Guards	1475		28,950		-0-	-0-	Incomplete
Amp 002	Antenna Tower Guards	1475		19,500		-0-	-0-	Incomplete
Amp 003	Antenna Tower Guards	1475		18,300		-0-	-0-	Incomplete
Amp 001,002,003	Concrete Walk Replacement	1450		8,000		-0-	-0-	Incomplete
Amp 001,002,003	Tree Trimming and Removal	1450		21,000		-0-	-0-	Incomplete
Amp 001,002,003	Backfilling	1450		11,000		-0-	-0-	Incomplete
Amp 001,002,003	Plumbing /Sewer Repair	1460		35,438		-0-	-0-	Incomplete
Amp 001,002,003	Appliance Replacement	1465		23,400		-0-	-0-	Incomplete
Amp 001,002,003	Antenna Replacement/Repair	1475		4,600		-0-	-0-	Incomplete
						-0-	-0-	Incomplete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: MARION COUNTY HOUSING AUTHORITY					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Amp 001; 57-01	9/12/2012		9/12/2014		
57-03	9/12/2012		9/12/2014		
57-09	9/12/2012		9/12/2014		
57-12	9/12/2012		9/12/2014		
Amp 002; 57-02	9/12/2012		9/12/2014		
57-04	9/12/2012		9/12/2014		
57-07	9/12/2012		9/12/2014		
57-15	9/12/2012		9/12/2014		
Amp 003; 57-05	9/12/2012		9/12/2014		
57-06	9/12/2012		9/12/2014		
57-08	9/12/2012		9/12/2014		
57-10	9/12/2012		9/12/2014		
57-11	9/12/2012		9/12/2014		
57-13	9/12/2012		9/12/2014		
57-14	9/12/2012		9/12/2014		
57-16	9/12/2012		9/12/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary	
PHA Name: MARION COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: IL06S05750109 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: CFRG 2009 FFY of Grant Approval: 2009	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	98,368		-0-	-0-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	733,415		-0-	-0-
11	1465.1 Dwelling Equipment—Nonexpendable	131,900		-0-	-0-
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	20,000		-0-	-0-
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: MARION COUNTY HOUSING AUTH.		Grant Type and Number Capital Fund Program Grant No: IL06S05750109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: CFRG 2009 FFY of Grant Approval:	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	983,683		-0-	-0-	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date	Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: MARION COUNTY HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: IL06S05750109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: CFRG 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Amp 001	Siding Replacement 57-01	1460		109,561		-0-	-0-	Incomplete
Amp 001	Appliance Replacement 57-01; 03	1465		40,900		-0-	-0-	Incomplete
Amp 001	Replace Roofs 57-01; 12	1460		173,385		-0-	-0-	Incomplete
Amp 002	Siding Replacement 57-02	1460		63,000		-0-	-0-	Incomplete
Amp 002	Replace Roofs 57-04; 15	1460		160,000		-0-	-0-	Incomplete
Amp 002	Appliance Replacement 57-02; 07	1465		44,000		-0-	-0-	Incomplete
Amp 003	Replace Outside Lighting 57-15	1475		20,000		-0-	-0-	Incomplete
Amp 003	Appliance Replacement 57-05	1465		47,000		-0-	-0-	Incomplete
Amp 003	Replace Roofs 57- 05;08;10;11;14	1460		227,469		-0-	-0-	Incomplete
PHA Wide	Administration expenses	1410		98,368		-0-	-0-	Incomplete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: MARION COUNTY HOUSING AUTHORITY				Federal FFY of Grant: CFRG 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 001: 57-01	3/17/2010		3/17/2012		
57-03	3/17/2010		3/17/2012		
57-09	3/17/2010		3/17/2012		
57-12	3/17/2010		3/17/2012		
Amp 002: 57-02	3/17/2010		3/17/2012		
57-04	3/17/2010		3/17/2012		
57-07	3/17/2010		3/17/2012		
57-15	3/17/2010		3/17/2012		
Amp 003: 57-05	3/17/2010		3/17/2012		
57-06	3/17/2010		3/17/2012		
57-08	3/17/2010		3/17/2012		
57-10	3/17/2010		3/17/2012		
57-11	3/17/2010		3/17/2012		
57-13	3/17/2010		3/17/2012		
57-14	3/17/2010		3/17/2012		
57-16	3/17/2010		3/17/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2004 FFY of Grant Approval: 2004	
PHA Name: MARION COUNTY HOUSING AUTH.	Grant Type and Number Capital Fund Program Grant No: IL06P05750104 Replacement Housing Factor Grant No: Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Obligated
18a	1501 Collateralization or Debt Service paid by the PHA		Expended
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	813,900.00	813,900.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director <i>Ellen T. Reedmond</i>		Signature of Public Housing Director	
Date 10-6-2009		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2005 FFY of Grant Approval: 2005	
PHA Name: MARION COUNTY HOUSING AUTH.	Grant Type and Number Capital Fund Program Grant No: IL06P05750105 Replacement Housing Factor Grant No: Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:			
		<input type="checkbox"/> Revised Annual Statement (revision no:)	
		<input checked="" type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost¹
		Original	Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHIA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	763,016.00	763,016.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director <i>[Signature]</i>		Signature of Public Housing Director	Date 10-6-2009

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2006 FFY of Grant Approval: 2006		
PHA Name: MARION COUNTY HOUSING AUTH.	Grant Type and Number Capital Fund Program Grant No: IL06P05750106 Replacement Housing Factor Grant No: Date of CFFP:			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	Obligated	Total Actual Cost ¹
		Original	Revised ²	Expended
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 - 19)	764,613.00	764,613.00	740,505.79
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security - Soft Costs			
24	Amount of line 20 Related to Security - Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			
Signature of Executive Director		Signature of Public Housing Director		Date
<i>[Signature]</i>		<i>[Signature]</i>		10-06-2009

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part I: Summary

PHA Name: MARION COUNTY HOUSING AUTH.	Grant Type and Number Capital Fund Program Grant No: IL06P05750107 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval: 2007
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<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ²
18a	1501 Collateralization of Debt Service paid by the PHA		
18ba	9000 Collateralization on Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	714,084.00	386,021.66
21	Amount of line 20 Related to LBP Activities		383,155.16
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		

Signature of Executive Director <i>Steven T. Woodmond</i>	Date 10-6-2009	Signature of Public Housing Director	Date
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary

PHA Name: MARION COUNTY HOUSING AUTH.	Grant Type and Number Capital Fund Program Grant No: IL06P05750108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008
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Original Annual Statement
 Performance and Evaluation Report for Period Ending: 06/30/2009
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 - 19)	777,122.00	777,122.00	214,258.92
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security - Soft Costs			
24	Amount of line 20 Related to Security - Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			

Signature of Executive Director <i>William T. Headman</i>	Date 10-6-2009	Signature of Public Housing Director	Date
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: MARION COUNTY HOUSING AUTH.	Grant Type and Number Capital Fund Program Grant No: IL06P05750109 Replacement Housing Factor Grant No: Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report	
Type of Grant		Total Estimated Cost	Total Actual Cost ¹
Line		Original	Revised ²
18a	1501 Collateralization or Debt Service paid by the PHA		Obligated
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		Expended
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	777,122	-0-
21	Amount of line 20 Related to LBP Activities	777,576	-0-
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
<i>[Signature]</i>		<i>[Signature]</i>	
Date		Date	
10-6-2009			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010 FFY of Grant Approval: 2010	
PHA Name: MARION COUNTY HOUSING AUTH.	Grant Type and Number Capital Fund Program Grant No: IL06P05750110 Replacement Housing Factor Grant No: Date of CFFP:		
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ² Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	777,576	-0-
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive/Director <i>Steven P. Wachner</i>		Signature of Public Housing Director	
Date 10-06-2009		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: CFRG 2009 FFY of Grant Approval:	
PHA Name: MARION COUNTY HOUSING AUTH.	Grant Type and Number Capital Fund Program Grant No: IL06S05750109 Replacement Housing Factor Grant No: Date of CFFP:		
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Summary by Development Account <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Original	Revised ²	Total Actual Cost ¹
18a	1501 Collateralization or Debt Service paid by the PHA		Obligated
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		Expended
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant:: (sum of lines 2 - 19)		
21	Amount of line 20 Related to LBP Activities	983,683	-0-
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director <i>Carla A. Headman</i>		Date 10-6-2009	Signature of Public Housing Director
			Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Number MARION COUNTY HOUSING AUTHORITY /IL06P057		Locality (City/County & State) CENTRALIA/MARION COUNTY, IL			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	\$366,988.00	\$306,344.00	\$317,146.00	\$360,788.00
C.	Management Improvements		\$155,515.00	\$155,515.00	\$155,515.00	\$155,515.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$21,800.00	\$82,444.00	\$71,642.00	\$28,000.00
E.	Administration		\$77,758.00	\$77,758.00	\$77,758.00	\$77,758.00
F.	Other					
G.	Operations		\$155,515.00	\$155,515.00	\$155,515.00	\$155,515.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$777,576.00	\$777,576.00	\$777,576.00	\$777,576.00
L.	Total Non-CFP Funds					
M.	Grand Total					

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011			Work Statement for Year: 3 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Amp 001/Malcolm G. Bryant & Susie Lee Davis Apartments	Site Improvements	\$31,580.00	Amp 001/Malcolm G. Bryant & Susie Lee Davis Apartments	Site Improvements	\$26,000.00
Annual				Amp 002/Meadowlark Manor Apartments	Site Improvements	\$27,000.00
Statement	Amp 001/Malcolm G. Bryant & Susie Lee Davis Apartments	Install Water Shut-Offs	\$59,000.00	Amp 003/Silver Acres Apartments	Site Improvements	\$35,000.00
				Amp 001/Malcolm G. Bryant & Susie Lee Davis Apartments(57-03)	Fence Replacement	\$15,000.00
	Amp 002/Meadowlark Manor Apartments	Site Improvements	\$27,800.00	Amp 002/Meadowlark Manor Apartments (57-07)	Storage Units	\$82,444.00
	Amp 002/Meadowlark Manor Apartments	Security Lighting	\$32,000.00			
	Amp 003/Silver Acres Apartments	Site Improvements	\$19,608.00	Amp 001/Malcolm G. Bryant & Susie Lee Davis Apartments (57-12)	Resurface Parking	\$62,825.00
	Amp 002/Meadowlark Manor Apartments (57-04)	Paint Exteriors	\$30,000.00			
	Amp 003/Silver Acres Apartments (57-05)	Replace Siding	\$25,000.00	Amp 003/Silver Acres Apartments (57-14)	Expand Parking Area	\$52,519.00
	Amp 003/Silver Acres Apartments (57-06)	Expand Parking Area	\$25,000.00			
				Amp 003/Silver Acres Apartments (57-16)	Replace A/C units	\$32,000.00
	Amp 002/Meadowlark Manor Apartments (57-07)	Doors/Hardware	\$93,000.00			
				Amp 003/Silver Acres Apartments (57-05)	Replace A/C units	\$56,000.00
	Amp 003/Silver Acres Apartments (57-08)	Storage Units	\$21,800.00			

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Amp 003/Silver Acres Apartments (57-11)	Resurface Parking	\$24,000.00		
	Subtotal of Estimated Cost		\$388,788.00	Subtotal of Estimated Cost \$388,788.00	

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013			Work Statement for Year: 5 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Amp 001/Malcolm G. Bryant & Susie Lee Davis Apartments(57-01)	Antennas	\$31,642.00	Amp 002/Meadowlark Manor Apartments	Site Improvements	\$38,000.00
Annual Statement						
	Amp 001/Malcolm G. Bryant & Susie Lee Davis Apartments(57-01)	Appliances	\$22,000.00	Amp 003/Silver Acres Apartments	Site Improvements	\$22,000.00
	Amp 001/Malcolm G. Bryant & Susie Lee Davis Apartments	Site Improvements	\$16,000.00	Amp 001/Malcolm G. Bryant & Susie Lee Davis Apartments	Site Improvements	\$42,000.00
	Amp 002/Meadowlark Manor Apartments	Site Improvements	\$13,000.00	Amp 001/Malcolm G. Bryant & Susie Lee Davis Apartments (57-09)	Fence Replacement	\$28,000.00
	Amp 002/Meadowlark Manor Apartments (57-15)	Replace Light Fixtures	\$5,000.00			
	Amp 002/Meadowlark Manor Apartments (57-02)	Expand Parking Area	\$52,400.00	Amp 001/Malcolm G. Bryant & Susie Lee Davis Apartments	Replacement of Furnaces	\$230,000.00
	Amp 002/Meadowlark Manor Apartments	Replace Siding	\$40,746.00	Amp 001/Malcolm G. Bryant & Susie Lee Davis Apartments (57-09)	Resurface Concrete Parking	\$28,788.00
	Amp 002/Meadowlark Manor Apartments(57-07)	Replace Light Fixtures	\$7,500.00			
	Amp 002/Meadowlark Manor Apartments (57-15)	Resurface Parking	\$22,000.00			
	Amp 003/Silver Acres Apartments	Replace Siding	\$125,000.00			
	Amp 003/Silver Acres Apartments (57-11)	Storage Units	\$29,000.00			
	Amp 003/Silver Acres Apartments (57-16)	Replace Light Fixtures	\$3,500.00			

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011**

	Amp 003/Silver Acres Apartments (57-16)	Security Lighting	\$11,000.00			
	Amp 003/Silver Acres Apartments	Site Improvements	\$10,000.00			
	192246					
	Subtotal of Estimated Cost		\$388,788.00	Subtotal of Estimated Cost		\$388,788.00

