

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Macoupin County Housing Authority</u> PHA Code: <u>IL047</u> PHA Type: <input checked="" type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2010</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>362</u> Number of HCV units: <u>0</u>					
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
PHA 1:						
PHA 2:						
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: Our goal is to provide drug free, safe and sanitary housing for eligible families and to provide opportunities and promote self-sufficiency and economic independence for residents.					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Progress in meeting previous five year goals (FY 2005 to FY 2009): The Macoupin County Housing Authority (MCHA) has been successful in meeting its five year goals of: <ul style="list-style-type: none"> • Reducing public housing vacancies • Obtaining and maintaining PHAS high performer status • Improving customer satisfaction • Renovating existing public housing units • Obtaining FSS Coordinator and ROSS Project Coordinator grants which has helped improve quality of live and promote self-sufficiency • Completing the construction and lease-up of a 46 unit independent living with services facility for the elderly in Carlinville, IL. Goals and objectives for next five years (FY 2010 to FY 2014): <ul style="list-style-type: none"> • Maintain PHAS high performer status • Apply for HUD resident services grants • Pursue alternative funding sources • Develop additional rental and homeownership housing units that are affordable to low-income families using a variety of funding sources including TCAP funds, tax credits, bonds, Rural Development, HOME, CDBG, and other funding sources • Expand homeownership program.. • Demolish or dispose of public housing properties when renovation costs exceed HUD's published total development costs 					
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (Attachment A: Section 6.0 PHA Plan Elements il028a01) (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <ul style="list-style-type: none"> • Central Office at 760 Anderson Street, Carlinville, IL 62626 					

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <ul style="list-style-type: none"> • N/A 																																																																		
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>																																																																		
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <ul style="list-style-type: none"> • Attachment B: FY2007 P & E Report il047b01 • Attachment C: FY2008 P & E Report il047c01 • Attachment D: FY2009 P & E Report il047d01 • Attachment K: ARRA P & E Report il047k01 																																																																		
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <ul style="list-style-type: none"> • Attachment F: Five Year Plan il047f01 																																																																		
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>																																																																		
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Based upon a Housing Needs Assessment conducted by Goodwin and Associates in 2003, the demand for housing was determined to be 402 units per year with 318 new homeownership units and 84 new rental units.</p> <ul style="list-style-type: none"> • At least 152 of the homeownership units and 27 of the rental units should be developed each year as affordable housing for low-income families. • At least 30% (120 units) of the new units should be developed to accommodate the increasing number of persons with mobility and self-care limitations. The number of persons 65 years of age or older in Macoupin County has not significantly changed in the last ten years; however, the number of elderly persons with disabilities has increased. Approximately 43 of the 120 new handicap accessible housing units should be developed specifically for the elderly with mobility and self care limitations. • Currently, there are 107 vacant nursing home beds in the county and there is only an average annual demand for five beds more per year for institutionalized persons; therefore, no new nursing home beds are required in the foreseeable future. <p>Per the CHAS Data Book for Macoupin County, IL:</p> <ul style="list-style-type: none"> • Of the 4,056 renter households, 948 have 1 or 2 members, 1,754 have 2 to 4 members, 300 have 5 or more members and there are 1,054 of all others; 21.4% of all renters have a cost burden greater than 30% of MFI income and 12.7% have a cost burden greater than 50% of MFI income. • Of the 15,201 homeowner households, 5,166 have 1 or 2 members, 7,175 have 2 to 4 members, 1,329 have 5 or more members and there are 1,531 of all others; 17.1% of all homeowners have a cost burden greater than 30% of MFI income and 5.8 % have a cost burden greater than 50% of MFI income. • Of the 3,786 total households with mobility and self care limitations, 23.4% have a housing problem. <p>Waiting List:</p> <ul style="list-style-type: none"> • The Authority maintains nine separate waiting lists, one for each town it has properties • Applicants can be on multiple waiting lists • The Authority's public housing waiting lists are open <table border="1" data-bbox="321 1514 1130 1902"> <thead> <tr> <th>Waiting List</th> <th>1BR</th> <th>2BR</th> <th>3BR</th> <th>4BR</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Benld</td> <td>21</td> <td>23</td> <td>13</td> <td>4</td> <td>61</td> </tr> <tr> <td>Bunker Hill</td> <td>9</td> <td>25</td> <td>11</td> <td>1</td> <td>46</td> </tr> <tr> <td>Carlinville</td> <td>22</td> <td>27</td> <td>16</td> <td>4</td> <td>69</td> </tr> <tr> <td>Gillespie</td> <td>27</td> <td>28</td> <td>17</td> <td>4</td> <td>76</td> </tr> <tr> <td>Girard</td> <td>11</td> <td>9</td> <td>6</td> <td>1</td> <td>27</td> </tr> <tr> <td>Mount Olive</td> <td>9</td> <td>13</td> <td>4</td> <td>2</td> <td>28</td> </tr> <tr> <td>Palmyra</td> <td>2</td> <td>6</td> <td>3</td> <td></td> <td>11</td> </tr> <tr> <td>Staunton</td> <td>22</td> <td>27</td> <td>14</td> <td>3</td> <td>66</td> </tr> <tr> <td>Virden</td> <td>13</td> <td>15</td> <td>5</td> <td>2</td> <td>35</td> </tr> <tr> <td>Totals</td> <td>136</td> <td>173</td> <td>89</td> <td>21</td> <td>419</td> </tr> </tbody> </table>	Waiting List	1BR	2BR	3BR	4BR	Total	Benld	21	23	13	4	61	Bunker Hill	9	25	11	1	46	Carlinville	22	27	16	4	69	Gillespie	27	28	17	4	76	Girard	11	9	6	1	27	Mount Olive	9	13	4	2	28	Palmyra	2	6	3		11	Staunton	22	27	14	3	66	Virden	13	15	5	2	35	Totals	136	173	89	21	419
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9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <ul style="list-style-type: none"> Minimize vacant unit turnaround time by contracting the cleaning and painting of vacant units Develop additional rental and homeownership housing units that are affordable to low-income families using a variety of funding sources including TCAP funds, tax credits, bonds, Rural Development, HOME, CDBG, and other funding sources. Expand the Housing Authority’s homeownership program.
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Authority is on schedule with implementing its FY2009 annual plan and FY2005 to FY 2009 five year plan. The Authority is also on schedule with all open CFP programs.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The following actions are defined as substantial deviation or significant amendment or modification:</p> <p>GOALS</p> <ul style="list-style-type: none"> Additions or deletions of Strategic Goals <p>PROGRAMS</p> <ul style="list-style-type: none"> Adding new programs not included in the Housing Agency Plan Any change with regard to demolition or disposition, designation of housing, homeownership programs or conversion activities <p>CAPITAL BUDGET</p> <ul style="list-style-type: none"> Additions of non-emergency work items in excess of \$25,000 (items not included in the current Annual Statement or Five Year Action Plan) or change in use of replacement reserve funds in excess of \$25,000. <p>POLICIES</p> <ul style="list-style-type: none"> Changes to rent or admissions policies or organization of the waiting list <p>An exception to the above definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since HUD does not consider such changes significant amendments.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) Attachment E: il047e01</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>Note: The Draft Agency Plan was developed with input from, and in conjunction with, the RAB therefore their ideas and recommendations were incorporated in the plan right from the start.</p> <p>(g) Challenged Elements None</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) Attachment F: Annual Plan il047f01</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) Attachment G: Five Year Plan il047g01</p>

ADDITIONAL ATTACHMENTS:

- Attachment H: Carbon Monoxide Certification il047h01
- Attachment I: Civil Rights Certification il047i01
- Attachment J: Violence Against Women Information il047j01

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

ATTACHMENT J: VIOLENCE AGAINST WOMEN

1. **ADDITIONAL CLAUSE TO PUBLIC HOUSING ACOP**

The following section is incorporated in the Authority's Public Housing ACOP

SECTION 32.0 PROTECTION OF VICTIMS OF DOMESTIC VIOLENCE

Incidents of domestic violence, dating violence, or stalking shall not be good cause for denying victims access to or termination from the Public Housing Program or for terminating a lease held by a victim of such violence.

Within fourteen days upon request by the Authority, victims of domestic violence, dating violence, or stalking must certify via a HUD approved certification form their status as victims and that the incident in question was a bona fide incident of domestic violence, dating violence, or stalking by presenting appropriate documentation to the Authority. The fourteen day timetable may be extended by the Authority. Victims of domestic violence, dating violence, or stalking may satisfy the certification requirements by:

- Providing documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing domestic violence, dating violence, or stalking or the effects of the abuse, in which the professional attests under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incidents in question are bona fide incidents of abuse, and the victim has signed or attested to the documentation; or,
- Producing a Federal, State, tribal, territorial, or local police or court record.

At its discretion the Authority may provide benefits to a victim of domestic violence, dating violence, or stalking based solely on the victim's statement or other corroborating evidence.

Nothing prevents a victim who has committed a crime or violated a lease from being evicted.

2. **ADDITIONAL CLAUSE TO PUBLIC HOUSING LEASE**

The following section is incorporated in the Authority's Public Housing Lease

K. Violence Against Women Act. Incidents of domestic violence, dating violence, or stalking shall not be good cause for denying victims access to or termination from the Public Housing Program or for terminating a lease held by a victim of such violence.

- Incidents of threatened or actual domestic violence, dating violence or stalking may not constitute grounds of termination for the victim of such violence

ATTACHMENT J: VIOLENCE AGAINST WOMEN

- Criminal activity directly related to domestic violence, dating violence or stalking by a member or guest of resident's household shall not be grounds for termination of tenancy against the victim of such violence
- MCHA may bifurcate the lease in order to evict, remove, or terminate assistance to any individual who engaged in criminal acts of physical violence against family members without evicting the victims of such acts
- MCHA may honor court orders addressing rights of access or control of the property, including civil protection orders, among family members.
- MCHA may evict residents for any violation of leases not premised on domestic violence, so long as MCHA does not subject victims of domestic violence to more demanding standards in eviction proceedings.
- MCHA may still evict residents if MCHA can demonstrate that a tenancy is an actual and imminent threat to other residents or employees.
- State or local law which provides greater protections to victims of domestic violence will control.

Additionally, MCHA may require individuals seeking protection under the above provisions to certify their status as a victim of domestic violence, dating violence or stalking. This certification may be on an approved HUD form (currently HUD-50066), in a court record, or in a signed statement from a professional who has rendered assistance to the victim in connection with the incidents of domestic violence.

3. DESCRIPTION OF ANY ACTIVITIES, SERVICES, OR PROGRAMS PROVIDED OR OFFERED BY HACC, EITHER DIRECTLY OR IN PARTNERSHIP WITH OTHER SERVICE PROVIDERS, TO CHILD OR ADULT VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, OR STALKING.

The Macoupin County Housing Authority (MCHA) does not have the staff, programs or financial resources to provide activities or programs directly to applicants or residents; however, MCHA does have a Public Housing FSS Coordinate that coordinates applicant and resident needs with local available social service agencies that provide activities and programs to low-income families.

Macoupin County Coalition Against Domestic Violence

805 North Broad
Carlinville, IL 62626

- Domestic Violence Counseling
- Support Services
- Legal Advocacy
- Referral Services
- Prevention and Education

ATTACHMENT J: VIOLENCE AGAINST WOMEN

- Court Advocacy
- Individual and group counseling
- Shelter
- 24-Hour hotline
- Court advocacy

Macoupin County Department of Human Services

340 East Wilson

Carlinville, IL 62626

- Public Aid (Cash assistance, food stamps, Medicaid eligibility determination, employment programs, child care and social service programs)
- Children and Family Services (Employment-related child care and youth services)
- Mental health, Child referrals, and Domestic violence counseling referrals.
- DHS can connect eligible clients to a wide range of human services at one location.
- Local office staff identifies client needs; determine benefits eligibility; link clients to training programs, child care and employers.
- Make referrals to other community services.

3 **DESCRIPTION OF ANY ACTIVITIES, SERVICES, OR PROGRAMS PROVIDED OR OFFERED THAT HELPS CHILD OR ADULT VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, OR STALKING TO OBTAIN OR MAINTAIN HOUSING**

HUD prevents MCHA from providing emergency housing; however, MCHA works closely with the Macoupin County Coalition Against Domestic Violence to find immediate emergency housing for victims. MCHA encourages victims to apply for public housing and assists them with completing applications.

4. **DESCRIPTION OF ANY ACTIVITIES, SERVICES, OR PROGRAMS PROVIDED OR OFFERED TO PREVENT DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, AND STALKING, OR TO ENHANCE VICTIM SAFETY IN ASSISTED FAMILIES.**

MCHA arranges for the Macoupin County Coalition Against Domestic Violence and local Police Department to present Domestic Violence Prevention sessions at scheduled resident meetings and to provide articles to include in MCHA's Resident Newsletter.

5. **MCHA PROCEDURES IN PLACE THAT ASSURES THAT TENANTS ARE NOTIFIED OF THEIR RIGHTS UNDER VAWA.**

ATTACHMENT J: VIOLENCE AGAINST WOMEN

Applicants are informed of their rights during orientation and are given packets that contain copies of the VAWA, form HUD-50066, services provided by and how to contact the Macoupin County Coalition Against Domestic Violence. Applicants and residents are given copies of the ACOP and Lease which contain VAWA clauses as presented above. Residents are also notified via of MCHA's Resident Newsletter and information is posted on the bulletin board in MCHA's central office.

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

ATTACHMENT I

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Macoupin County Housing Authority

IL047

PHA Name_____
PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official		Title	
Robert Fulton		Chairman	
Signature		Date	
		4-6-2010	

COMMISSIONERS:

Bob Fulton
Chairman
Roger Kratochvil
Vice-Chairman
Deanna Taylor
Treasurer
Bob Hozian
Resident Commissioner
David Griffel
David Thomas
Lee Lobue



Post Office Box 226 Carlinville, Illinois 62626

760 Anderson Street
Telephone (217) 854-8606
Toll Free (866)363-5142
Fax (217) 854-8749

Margaret (Peg) Barkley
Chief Executive Officer
Secretary for the Board

Rick Verticchio
Attorney

January 5, 2010

Mr. Steven Meiss
Director of Public Housing
Housing and Urban Development Chicago Office, Region V
77 West Jackson Blvd
Chicago, IL 60604

RE: CARBON MONOXIDE CERTIFICATION

Dear Mr. Meiss:

The Macoupin County Housing Authority (MCHA) hereby certifies it installed approved smoke and carbon monoxide detectors with alarms in all public housing dwelling units before January 1, 2007 and has properly maintained the units since installation. MCHA provides applicants and residents with information about the Illinois Carbon Monoxide Alarm Detector Act. At move-in MCHA provides detailed information about the detection and alarm unit installed in the dwelling unit.

If you have any questions please give me a call at (217) 854-8606.

Sincerely,



Margaret (Peg) Barkley
Chief Executive Office

Part I: Summary						
PHA Name/Number: <i>Macoupin County Housing Authority IL047</i>		Locality (City/County & State) <i>Carlinville, Macoupin, Illinois</i>			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FF <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	\$363,500	\$361,800	\$350,229	\$359,320
C.	Management Improvements		\$67,750	\$67,750	\$67,750	\$67,750
D.	PHA-Wide Non-dwelling Structures and Equipment		\$36,902	\$38,772	\$51,500	\$41,500
E.	Administration		\$67,750	\$67,750	\$67,750	\$67,750
F.	Other (<i>Fees and Costs</i>)		\$73,850	\$73,680	\$72,523	\$73,432
G.	Operations		\$67,750	\$67,750	\$67,750	\$67,750
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$677,502	\$677,502	\$677,502	\$677,502
L.	Total Non-CFP Funds					
M.	Grand Total					

Part I: Summary (Continuation)						
PHA Name/Number: <i>Macoupin County Housing Authority IL047</i>		Locality (City/county & State) <i>Carlinville, Macoupin, Illinois</i>			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
	IL047-01	Annual Statement		\$121,800		\$54,000
	IL047-02			\$18,400	\$220,229	\$160,320
	IL047-03			\$9,600	\$40,000	
	IL047-04			\$16,000	\$40,000	
	IL047-05			\$58,000		
	IL047-06			\$2,400		
	IL047-08			\$8,000		
	IL047-09		\$82,500	\$8,000	\$30,000	
	IL047-10			\$38,000		
	IL047-11			\$4,000		
	IL047-12			\$7,200		
	IL047-13			\$4,800		
	IL047-14		\$75,000	\$8,000		
	IL047-15			\$8,000		
	IL047-16			\$8,000		
	IL047-17		\$75,000	\$8,000		\$125,000
	IL047-18		\$73,500	\$5,600		
	IL047-19			\$4,000		
	IL047-20		\$37,500	\$4,000		
	HA-Wide		\$334,002	\$335,702	\$347,273	\$338,182
	Total		\$677,502	\$677,502	\$677,502	\$677,502

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2011</u> FFY <u>2011</u>			Work Statement for Year: <u>2012</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual Statement	1406 Operations, HA-Wide		\$67,750	1406 Operations, HA-Wide		\$67,750
	1408 Management Improvements, HA-Wide		\$67,750	1408 Management Improvements, HA-Wide		\$67,750
	1410 Administration, HA-Wide		\$67,750	1410 Administration, HA-Wide		\$67,750
	1430 A&E Fees, HA-Wide		\$36,350	1430 A&E Fees, HA-Wide		\$36,180
	1430 Technical Assistance, HA-Wide		\$22,500	1430 Technical Assistance, HA-Wide		\$22,500
	1430 LBP/Asbestos/Risk Assessment, HA-Wide		\$15,000	1430 LBP/Asbestos/Risk Assessment, HA-Wide		\$15,000
	1450 Replaces walks and parking, HA-Wide		\$5,000	1450 Replaces walks and parking, HA-Wide		\$5,000
	1460 Sec 504 upgrade to full UFAS, HA-Wide		\$10,000	1460 Sec 504 upgrade to full UFAS, HA-Wide		\$10,000
	1460 LBP/Asbestos material removal, HA-Wide		\$5,000	1460 LBP/Asbestos material removal, HA-Wide		\$5,000
	1460 Re-roof, IL047-09		\$82,500	1460 Install vented range hood, IL047-05		\$50,000
	1460 Re-roof, IL047-14		\$75,000	1460 Replace Nudo Board, IL047-10		\$30,000
	1460 Re-roof, IL047-20		\$37,500	1460 Paint, weather strip and re-core doors, IL47-1		\$4,800
	1460 Re-roof, IL047-18		\$52,500	1460 Paint, weather strip and re-core doors, IL47-2		\$18,400
	1460 Re-roof, IL047-17		\$75,000	1460 Paint, weather strip and re-core doors, IL47-3		\$9,600
	1460 Cover gables, IL047-18		\$21,000	1460 Paint, weather strip and re-core doors, IL47-4		\$16,000
	1470 Upgrade facilities/furniture/equip, HA-Wide		\$1,500	1460 Paint, weather strip and re-core doors, IL47-5		\$8,000
	1475 Maintenance vehicles/ tools/equip, HA-Wide		\$25,402	1460 Paint, weather strip and re-core doors, IL47-6		\$2,400
	1475 Computer systems, HA-Wide		\$10,000	1460 Paint, weather strip and re-core doors, IL47-8		\$8,000
				1460 Paint, weather strip and re-core doors, IL47-9		\$8,000
				1460 Paint, weather strip and re-core doors, IL47-10		\$8,000
				1460 Paint, weather strip and re-core doors, IL47-11		\$4,000
				1460 Paint, weather strip and re-core doors, IL47-12		\$7,200
				1460 Paint, weather strip and re-core doors, IL47-13		\$4,800
				1460 Paint, weather strip and re-core doors, IL47-14		\$8,000
				1460 Paint, weather strip and re-core doors, IL47-15		\$8,000
				1460 Paint, weather strip and re-core doors, IL47-16		\$8,000
	Subtotal of Estimated Cost		\$677,502	Subtotal of Estimated Cost		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Macoupin County Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P04750110 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$67,750			
3	1408 Management Improvements	\$67,750			
4	1410 Administration (may not exceed 10% of line 21)	\$67,750			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$72,250			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$35,000			
10	1460 Dwelling Structures	\$312,500			
11	1465.1 Dwelling Equipment--Nonexpendable				
12	1470 Non-dwelling Structures	\$1,000			
13	1475 Non-dwelling Equipment	\$53,502			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

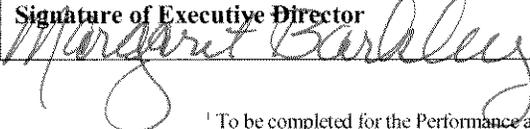
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

ATTACHMENT F

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Macoupin County Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P04750110 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2010 FFY of Grant Approval: 2010	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$677,502			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 04/05/2010		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

ATTACHMENT F

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Macoupin County Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P04750110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Computer Systems and Training	1406		\$67,750				
HA-WIDE	Resident Services Coordinator	1408		\$42,000				
HA-WIDE	Commissioner Training	1408		\$12,000				
HA-WIDE	Computer Software	1408		\$13,750				
HA-WIDE	Grant Admin/Clerical Support	1410		\$67,750				
HA-WIDE	A&E Fees	1430		\$34,750				
HA-WIDE	Tech Assist Agency Plan/Develop	1430		\$22,500				
HA-WIDE	LBP/Asbestos/Risk Assessment	1430		\$15,000				
HA-WIDE	Repair/replace walks/parking	1450		\$5,000				
IL047-04	Remove playground equipment	1450		\$5,000				
IL047-14	Remove playground equipment	1450		\$5,000				
IL047-17	Remove playground equipment	1450		\$5,000				
IL047-20	Remove playground equipment	1450		\$5,000				
IL047-10	Upgrade Pavillion	1450		\$5,000				
IL047-15	Upgrade Pavillion	1450		\$5,000				
IL047-14	New underground electric service	1460		\$230,000				
IL047-09	Wall deterioration repair/stabilize	1460		\$12,000				
IL047-14	Wall deterioration repair/ stabilize	1460		\$10,500				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

ATTACHMENT F

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Macoupin County Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P04750110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL047-15	Wall deterioration repair/stabilize	1460		\$10,500				
IL047-16	Wall deterioration repair/stabilize	1460		\$10,500				
IL047-17	Wall deterioration repair/stabilize	1460		\$9,000				
IL047-18	Wall deterioration repair/stabilize	1460		\$7,500				
IL047-19	Wall deterioration repair/stabilize	1460		\$7,500				
HA-WIDE	Upgrade facilities/furniture/equipment	1470		\$1,000				
HA-WIDE	Maintenace vehicles/tools/equipment	1460		\$10,500				
HA-WIDE	Wall deterioration repair/stabilize	1460		\$10,500				
IL047-16	Wall deterioration repair/stabilize	1460		\$10,500				
IL047-17	Wall deterioration repair/stabilize	1460		\$9,000				
IL047-18	Wall deterioration repair/stabilize	1460		\$7,500				
IL047-19	Wall deterioration repair/stabilize	1460		\$7,500				
HA-WIDE	Upgrade facilities/furniture/equip	1470		\$1,000				
HA-WIDE	Maintenace vehicles/tools/equip	1475		\$30,000				
HA-WIDE	Computer/communicationsupgrade	1475		\$23,502				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

ATTACHMENT F

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Macoupin County Housing Authority				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-WIDE	9/30/2012	9/30/2014			
IL047-04	9/30/2012	9/30/2014			
IL047-09	9/30/2012	9/30/2014			
IL047-10	9/30/2012	9/30/2014			
IL047-14	9/30/2012	9/30/2014			
IL047-15	9/30/2012	9/30/2014			
IL047-16	9/30/2012	9/30/2014			
IL047-17	9/30/2012	9/30/2014			
IL047-18	9/30/2012	9/30/2014			
IL047-19	9/30/2012	9/30/2014			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011
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**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 10/2010 , hereinafter referred to as " the Plan ", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Macoupin County Housing Authority

IL047

PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20¹⁰ - 20¹⁴

Annual PHA Plan for Fiscal Years 20¹⁰ - 20¹⁰

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Robert Fulton	Title Board Chair
Signature 	Date 4-6-2010

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011
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**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 10/2010 , hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

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14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
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17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
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21. The PHA provides assurance as part of this certification that:
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 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Macoupin County Housing Authority

IL047

PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20¹⁰ - 20¹⁴

Annual PHA Plan for Fiscal Years 20¹⁰ - 20

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Robert Fulton	Title Board Chair
Signature 	Date 4-6-2010

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Macoupin County Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P04750109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2020 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	\$63,047		\$12,177.65	\$12,177.65	
3	1408 Management Improvements	\$63,047		\$5,450.14	\$5,450.14	
4	1410 Administration (may not exceed 10% of line 21)	\$63,047		\$43,278.19	\$43,278.19	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$57,500		\$11,667.19	\$11,667.19	
8	1440 Site Acquisition					
9	1450 Site Improvement	\$5,000				
10	1460 Dwelling Structures	\$401,026				
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures	\$1,000				
13	1475 Non-dwelling Equipment	\$23,835				
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

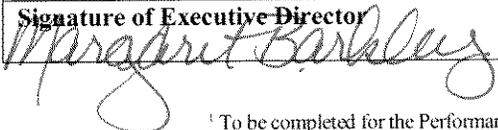
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Macoupin County Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P04750109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$677,502		\$72,573.17	\$72,573.17	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 04/05/2010		Signature of Public Housing Director 		
				Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Macoupin County Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P0475019 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Vacancy Reduction	1406		\$40,000		\$10,504.13	\$10,504.13	In progress
HA-WIDE	Service Contracts	1406		\$23,047		\$1,673.52	\$1,673.52	In progress
HA-WIDE	Resident Services Coordinator	1408		\$42,000		\$5,450.14	\$5,450.14	\$43,278.19
HA-WIDE	Commissioner Training	1408		\$12,000				
HA-WIDE	Technical Assistance - operations	1408		\$9,047				
HA-WIDE	Grant Admin/Clerical Support	1410		\$63,047		\$43,278.19	\$43,278.19	In progress
HA-WIDE	A&E Fees	1430		\$20,000		\$7,375.00	\$7,375.00	In progress
HA-WIDE	Tech Assist Agency Plan/Develop	1430		\$22,500		\$2,059.44	\$2,059.44	In progress
HA-WIDE	LBP/Asbestos/Risk Assesment	1430		\$15,000		\$2,232.75	\$2,232.75	In progress
HA-WIDE	Repair/replacewalks/parking	1450		\$5,000				
HA-WIDE	Sec 504 upgrade to full UFAS	1460		\$10,000				
HA-WIDE	LBP/Asbestos material removal	1460		\$5,000				
IL047-13	New elec svc/underground cables	1460		\$138,000				
IL047-19	Re-roof	1460		\$45,000				
IL047-20	Re-roof	1460		\$47,026				
IL047-06	Wall deterioration repair/stabilize	1460		\$6,000				
IL047-03	Wall deterioration rapair/stabilize	1460		\$18,000				
IL047-20	Wall deterioration repair/stabilize	1460		\$7,500				
IL047-12	Wall deterioration repair/ stabilize	1460		\$7,500				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Macoupin County Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P04750109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL047-11	Wall deterioration repair/stabilize	1460		\$3,000				
IL047-05	Wall deterioration repair/stabilize	1460		\$15,000				
IL047-10	Wall deterioration repair/stabilize	1460		\$12,000				
IL047-01	Wall deterioration repair/stabilize	1460		\$12,000				
IL047-09	Wall deterioration repair/stabilize	1460		\$12,000				
IL047-13	Wall deterioration repair/stabilize	1460		\$7,500				
IL047-14	Wall deterioration repair/stabilize	1460		\$10,500				
IL047-15	Wall deterioration repair/stabilize	1460		\$10,500				
IL047-16	Wall deterioration repair/stabilize	1460		\$10,500				
IL047-17	Wall deterioration repair/stabilize	1460		\$9,000				
IL047-18	Wall deterioration repair/stabilize	1460		\$7,500				
IL047-19	Wall deterioration repair/stabilize	1460		\$7,500				
HA-WIDE	Upgrade facilities/furniture/equip	1470		\$1,000				
HA-WIDE	Maintenace vehicles/tools/equip	1475		\$13,835				
HA-WIDE	Computer/communicationsupgrade	1475		\$10,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Macoupin County Housing Authority					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-WIDE	9/30/2011		9/30/2013		
IL047-01	9/30/2011		9/30/2013		
IL047-03	9/30/2011		9/30/2013		
IL047-05	9/30/2011		9/30/2013		
IL047-06	9/30/2011		9/30/2013		
IL047-09	9/30/2011		9/30/2013		
IL047-10	9/30/2011		9/30/2013		
IL047-11	9/30/2011		9/30/2013		
IL047-12	9/30/2011		9/30/2013		
IL047-13	9/30/2011		9/30/2013		
IL047-14	9/30/2011		9/30/2013		
IL047-15	9/30/2011		9/30/2013		
IL047-16	9/30/2011		9/30/2013		
IL047-17	9/30/2011		9/30/2013		
IL047-18	9/30/2011		9/30/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary				FFY of Grant: FY 2008 FFY of Grant Approval: FY 2008	
PHA Name: Macoupin County Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P04750108 Replacement Housing Factor Grant No: Date of CFFP:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$63,047		\$60,846.69	\$60,846.69
3	1408 Management Improvements	\$63,047		\$65,877.11	\$65,877.11
4	1410 Administration (may not exceed 10% of line 21)	\$63,047		\$64,250.95	\$64,250.95
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$62,500		\$97,288.58	\$97,288.58
8	1440 Site Acquisition				
9	1450 Site Improvement	\$75,000		0	0
10	1460 Dwelling Structures	\$265,000		\$3,510	\$3,510
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	\$1,000		0	0
13	1475 Non-dwelling Equipment	\$37,835		0	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

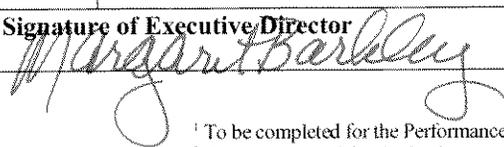
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Macoupin county Housing authority		Grant Type and Number Capital Fund Program Grant No: IL06P04750108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: FY 2008 FFY of Grant Approval: FY 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$630,476		\$291,773.33	\$291,773.33	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 04/05/2010		Signature of Public Housing Director Date 8/1/09		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Macoupin County Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P04750108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: FY 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-Wide	Vacancy reduction plan activities	1406		\$40,000.00		\$34,803.62	\$34,803.62	In progress
HA-Wide	Maintenance Contracts	1406		\$23,047.00		\$26,043.07	\$26,043.07	In progress
	Subtotal	1406		\$63,047.00		\$60,846.69	\$60,846.69	
HA-Wide	Resident Services Coordinator	1408		\$42,000.00		\$37,538.11	\$37,538.11	In progress
HA-Wide	Commissioner Training	1408		\$12,000.00		\$12,000.00	\$12,000.00	In progress
HA-Wide	Technical Assistance, Operations	1408		\$9,047.00		\$16,339.00	\$16,339.00	In progress
	Subtotal	1408		\$63,047.00		\$65,877.11	\$65,877.11	
HA-Wide	CFP Administrator/fringes	1410		\$40,000.00		\$41,203.95	\$41,203.95	In progress
HA-Wide	Clerical support/fringes	1410		\$23,047.00		\$23,047.00	\$23,047.00	In progress
	Subtotal			\$63,047.00		\$64,250.95	\$64,250.95	
HA-Wide	A & E Fees	1430		\$25,000.00		\$72,822.68	\$72,822.68	In progress
HA-Wide	Technical Assistance/CFP Update	1430		\$22,500.00		\$23,831.40	\$23,831.40	In progress
HA-Wide	LBP Inspections/Risk Assessment	1430		\$15,000.00		\$634.50	\$634.50	In progress
	Subtotal	1430		\$62,500.00		\$97,288.58	\$97,288.58	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Macoupin County Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P04750108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: FY 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-Wide	Repair/replace walks and drives	1450		\$75,000.00		0	0	In progress
	Subtotal			\$75,000.00		0	0	
HA-Wide	Section 504 upgrade to full UFAS	1460		\$10,000.00		0	0	In progress
HA-Wide	Asbestos containing material removal	1460		\$5,000.00		\$3,510.00	\$3,510.00	In progress
IL047-02	Re-roof	1460		\$184,000.00		0	0	In progress
IL047-04	Wall deterioration repair/stabilization	1460		\$30,000.00		0	0	In progress
IL047-02	Wall deterioration repair/stabilization	1460		\$36,000.00		0	0	In progress
	Subtotal	1460		\$265,000.00		\$3,510.00	\$3,510.00	
HA-Wide	Office/Maintenance/Comm Rooms	1470		\$1,000.00		0	0	In progress
	Subtotal	1470		\$1,000.00		0	0	
HA-Wide	Computer hardware	1475		\$10,000.00		0	0	In progress
HA-Wide	Vehicles, tools, equipment	1475		\$27,835.00		0	0	In progress
	Subtotal	1475		\$37,835.00		0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Macoupin county Housing Authority				Federal FFY of Grant: FY 2008	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-wide	9/30/2010		9/30/2012		
IL047-02	9/30/2010		9/30/2012		
IL047-04	9/30/2010		9/30/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name: Macoupin County Housing Authority		Grant Type and Number Capital Fund Program Grant No. IL06P047501-07 <input checked="" type="checkbox"/> Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2007	FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	61107.00	0	0	0	
3	1408 Management Improvements	61107.00	65418.91	65418.91	65418.91	
4	1410 Administration (may not exceed 10% of line 21)	61107.00	64397.00	64397.00	64397.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	47500.00	76537.85	76537.85	76537.85	
8	1440 Site Acquisition	2500.00	0	0	0	
9	1450 Site Improvement	87567.00	6971.92	6971.92	0	
10	1460 Dwelling Structures	256000.00	377614.13	377614.13	377614.13	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures	1000.00	0	0	0	
13	1475 Non-dwelling Equipment	28182.00	53034.19	53034.19	53034.19	
14	1485 Demolition	35404.00				
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴	2500.00				
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 – 19)	643974.00	643974.00	643974.00	637002.08	
21	Amount of line 20 Related to LBP Activities	15000.00	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	10000.00	0	0	0	
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

ATTACHMENT B

Part I: Summary				
PHA Name: Macoupin County Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P047501-07 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2007 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹
		Original	Revised²	Obligated Expended
Signature of Executive Director 		Date 04/05/2010	Signature of Public Housing Director Date	

ATTACHEMENT B

Part II: Supporting Pages								
PHA Name: Macoupin County Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P047501-07 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Vacancy reduction plan activities	1406		40000.00	0	0	0	
PHA Wide	Maintenance contracts	1406		21107.00	0	0	0	
PHA Wide	Resident Services coordinator/fringes	1408		40000.00	42000.00	42000.00	42000.00	
PHA Wide	Commissioner training	1408		10000.00	13509.77	13509.77	13509.77	
PHA Wide	Tech Assist w Ops & affordable Hsg	1408		11107.00	9909.14	9909.14	9909.14	
PHA Wide	CFP Administration/fringes	1410		40000.00	42000.00	42000.00	42000.00	
PHA Wide	Clerical support	1410		21107.00	22397.00	22397.00	22397.00	
PHA Wide	A & E fees	1430		25000.00	42672.74	42672.74	42672.74	
PHA Wide	Agcy Plan tech assistance	1430		7500.00	33865.11	33865.11	33865.11	
PHA Wide	LBP Inspections/risk assessment	1430		15000.00	0	0	0	
	Site acquisition	1440		2500.00	0	0	0	
IL47-12	Repair/replace sidewalks & drives	1450		87567.00	6971.92	6971.92		
PHA Wide	Sect 504 Upgrade to UFAS standard	1460		10000.00	0	0	0	
PHA Wide	Asbestos containing material removal	1460		15000.00	0	0	0	
IL47-04	Re-roof	1460		91000.00	0	0	0	
IL47-12	Re-roof	1460		0	46000.00	46000.00	46000.00	
IL47-04	Replace Kitchen Cabinets	1460		70000.00	0	0	0	
IL47-15	Replace Kitchen Cabinets	1460		0	40000.00	40000.00	40000.00	
IL47-16	Replace Kitchen Cabinets	1460		0	40000.00	40000.00	40000.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

ATTACHEMENT B

Part II: Supporting Pages								
PHA Name: Macoupin County Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P047501-07 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL47-19	Replace Kitchen Cabinets	1460		0	8000.00	8000.00	8000.00	
IL47-12	Install Carpet 1BR Elderly	1460		17500.00	19281.00	19281.00	19281.00	
IL47-13	Install Carpet 1BR Elderly	1460		14000.00	14995.60	14995.60	14995.60	
IL47-14	Install Carpet 1BR Elderly	1460		17500.00	19281.00	19281.00	19281.00	
IL47-09	Replace Utility Room Doors	1460		21000.00	0	0	0	
IL47-17	Repair/replace Windows	1460		0	12735.00	12735.00	12735.00	
IL47-18	Repair/replace Windows	1460		0	33600.00	33600.00	33600.00	
IL47-19	Repair/replace Windows	1460		0	24000.00	24000.00	24000.00	
IL47-20	Repair/replace Windows	1460		0	30000.00	30000.00	30000.00	
PHA Wide	Install Lighted Address signs	1460		0	89721.53	89721.53	89721.53	
PHA Wide	Office, Maintenance & Rec. Room	1470		1000.00	0	0	0	
PHA Wide	Computer System	1475		10000.00	17090.87	17090.87	17090.87	
PHA Wide	Maintenance Vehicles and Tools	1475		18182.00	35943.32	35943.32	35943.32	
IL47-05	Demolition - 2 Units	1485		35404.00	0	0	0	
PHA Wide	Purchase Property/New Developmen	1499		2500.00	0	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

ATTACHMENT B

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide	9/30/2009		9/30/2011		
IL047-12	9/30/2009		9/30/2011		
IL047-13	9/30/2009		9/30/2011		
IL047-14	9/30/2009		9/30/2011		
IL047-15	9/30/2009		9/30/2011		
IL047-16	9/30/2009		9/30/2011		
IL047-17	9/30/2009		9/30/2011		
IL047-18	9/30/2009		9/30/2011		
IL047-19	9/30/2009		9/30/2011		
IL047-20	9/30/2009				

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Attachment A

Section 6.0 -- PHA Plan Elements. (24 CFR 903.7)

Instructions:

For each Element below that **HAS** changed since the last PHA Plan, using the HUD 50075 instructions, enter the "changed" text in column 3.

For each Element below that **HAS NOT** changed since the last PHA Plan, enter "No Change" in column 3.

Housing Authority #	Housing Authority Name	Fiscal Year Begin Date
IL047	Macoupin County Housing Authority	10/2010

	Plan Element	Column #3														
1.	Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.	No change														
2.	Financial Resources.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Public Housing FY 2009 Operating Budget</td> <td style="text-align: right;">\$1,454,474</td> </tr> <tr> <td>Remaining in CFP:</td> <td></td> </tr> <tr> <td> FY 2007</td> <td style="text-align: right;">\$ 52,192</td> </tr> <tr> <td> FY 2008</td> <td style="text-align: right;">\$ 338,703</td> </tr> <tr> <td> FY 2009</td> <td style="text-align: right;">\$ 652,116</td> </tr> <tr> <td>Public Housing FSS Coordinator Grant</td> <td style="text-align: right;">\$ 41,375</td> </tr> <tr> <td>Public Housing ROSS Grant, Project Coordinator</td> <td style="text-align: right;">\$ 120,285</td> </tr> </table>	Public Housing FY 2009 Operating Budget	\$1,454,474	Remaining in CFP:		FY 2007	\$ 52,192	FY 2008	\$ 338,703	FY 2009	\$ 652,116	Public Housing FSS Coordinator Grant	\$ 41,375	Public Housing ROSS Grant, Project Coordinator	\$ 120,285
Public Housing FY 2009 Operating Budget	\$1,454,474															
Remaining in CFP:																
FY 2007	\$ 52,192															
FY 2008	\$ 338,703															
FY 2009	\$ 652,116															
Public Housing FSS Coordinator Grant	\$ 41,375															
Public Housing ROSS Grant, Project Coordinator	\$ 120,285															
3.	Rent Determination.	No change in flat rents from FY 2009														
4.	Operation and Management.	No change														
5.	Grievance Procedures.	No change														
6.	Designated Housing for Elderly and Disabled Families.	N/A														
7.	Community Service and Self-Sufficiency.	In compliance, no change														
8.	Safety and Crime Prevention.	No change														
9.	Pets.	No change														

Attachment A

Section 6.0 -- PHA Plan Elements. (24 CFR 903.7)

10.	Civil Rights Certification.	See Attachment I: Civil Rights Certification il047i01
11.	Fiscal Year Audit.	FY 2008 no findings
12.	Asset Management.	No change
13.	Violence Against Women Act (VAWA).	See Attachment J: Violence Against Women Information il047j01

Part I: Summary				FFY of Grant: FY 2009 FFY of Grant Approval: FY 2009	
PHA Name: Macoupin County Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06S04750109 Replacement Housing Factor Grant No: Date of CFFP:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$299,058	\$301,059.67	\$301,059.67	\$193,406.73
10	1460 Dwelling Structures	\$499,000	\$496,998.33	\$496,998.33	\$454,637.11
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

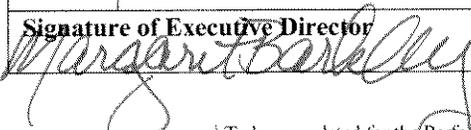
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Macoupin county Housing authority		Grant Type and Number Capital Fund Program Grant No: IL06S04750109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: FY 2009 FFY of Grant Approval: FY 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$798,058	\$798,058	\$798,058	\$648,043.84	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	\$315,000				
Signature of Executive Director 		Date 04/05/2010		Signature of Public Housing Director 		
				Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Macoupin county Housing Authority				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
IL047-01	9/30/2009		12/31/2009		
IL047-02	9/30/2009		12/31/2009		
IL047-03	9/30/2009		12/31/2009		
IL047-06	9/30/2009		12/31/2009		
IL047-08	9/30/2009		12/31/2009		
IL047-12	9/30/2009		12/31/2009		
IL047-15	9/30/2009		12/31/2009		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

