

ALEXANDER COUNTY HOUSING AUTHORITY
CAIRO, ILLINOIS

PHA PLAN

5 - YEAR PLAN FOR FISCAL YEARS 2010 - 2014

ANNUAL PLAN FOR FISCAL YEAR 2010

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Alexander County Housing Authority</u> PHA Code: <u>IL007</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2010</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>483</u> Number of HCV units: <u>0</u>																										
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
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PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination for low-income, very low-income and extremely low-income families in the PHA's jurisdiction.																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Implement measures to de-concentrate poverty by bringing higher income public housing households into lower income developments: Provide or attract supportive services to improve assistance recipients' employability: Provide or attract supportive services to increase independence for the elderly or families with disabilities. Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required Reduce public housing vacancies: The authority has retained its status as a high performer, concentrated to improve management functions in finance and inspections, modernized public housing units, implemented better housing security with the addition of more security cameras, attracted supportive services such as meals on wheels and in house assistance. Due to the services available in the area some of these goals are taking longer and are more difficult to attain.																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: With the money from the stimulus grant the authority was able to move several items from the five year plan forward. These include the upgrade of the elevator at the Smith Building, an emergency generator shared by the Smith Building and the Shuemaker Building, new boilers at the Scattered Sites, site improvement, painting of unit, unit preparation and other small items. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Copies of the Annual and Five-Year Plan are available from the Resident Advisory Board members, the Main Office at 1101 Ohio Street, Cairo, Illinois, the Public Library and the Offices of the Asset Managers located in the Smith Building, 1101 Ohio Street.																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Not applicable.</i>																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. SEE ATTACHMENT																										

8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. SEE ATTACHMENT
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. The authority has a sufficient amount of units to accommodate the needs of the families on the waiting list and the families residing in the jurisdiction serviced by the authority. The 278 units in projects IL7-1 and IL7-2 need to be replaced by new single family and duplex units. Included is HUD form 52832 Physical Needs Assessment.

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. The authority plans an aggressive unit preparation program to insure the units are ready to meet the demands of the waiting list. The authority will address the replacement of old units with the aid of the HUD office in identifying funding opportunities to demolish and replace these units. In the past the authorities application for a Hope VI grant and was denied
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. The authority has retained its status as a high performer, improved its staff through training programs, modernized units through the use of modernization funds, and implemented better security. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally changes the mission, goals, objectives, or plans of the agency and which requires formal approval of the ‘Board of Commissioners. A change to rent or admission policies, additions of non-emergency items other than transfers to operations not included in the current Annual Statement or 5- year Plan, and changes with regard to demolition, or disposition,,, designation, homeownership programs or conversion activities shall be considered a significant amendment to modification. An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD’s regulatory requirements; such changes will not be considered significant amendments. The authority reserves the right to full fungibility in the accomplishment of its goals and objectives in the capital improvement plan. Funds from one year’s plan may be utilized to accomplish any work items scheduled during the five-year plan and shall not be considered a substantial deviation. Emergency work items shall take precedence over scheduled work items and shall not be considered a substantial deviation. Any excess funds remaining after completion of the scheduled work items for the annual plan year may be utilized for future year’s planned work items or transferred into the operations account. Capital ‘funds originally designated for Operations may be utilized to supplement any other approved work item in order to accomplish the goals in the plan. This shall not be considered a substantial deviation. Capital Funds may be transferred into Operations at any time to prevent the authority from being designated ad financially troubled. This shall not be considered a substantial deviation. In the event that monies are not available from the Housing and Urban Development in a timely fashion tgo meet the obligation and expenditure implementation schedule, a change to the dates shall not be considered a substantial deviation.

11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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Attachment B

Section 6.0 -- PHA Plan Elements. (24 CFR 903.7)

Instructions:

For each Element below that **HAS** changed since the last PHA Plan, using the HUD 50075 instructions, enter the "changed" text in column 3.

For each Element below that **HAS NOT** changed since the last PHA Plan, enter "No Change" in column 3.

Housing Authority #IL007	Alexander County Housing Authority	Fiscal Year Begin Date 10/1/2010

	Plan Element	Column #3										
1.	Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.	<p style="text-align: center;">CHANGES IN THE ORGANIZATION OF THE WAITING LIST ADMISSION PREFERENCE, AS FOLLOWS:</p> <p>50 points---Whether applicant is involuntarily displaced, living in substandard housing, or are paying more than to percent of family income for rent. 14 points---Alexander County residents, or works in or has accepted a job offer in the ACHA jurisdiction 5 points---Veteran or Serviceman 1 point---Elderly, disabled or handicapped</p>										
2.	Financial Resources.	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">OP Funds</th> <th style="width: 15%;">CFP</th> <th style="width: 15%;">Rents</th> <th style="width: 15%;">Other Income</th> <th style="width: 15%;">Total All</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">1,769,750</td> <td style="text-align: right;">948,100</td> <td style="text-align: right;">1,004,250</td> <td style="text-align: right;">72,700</td> <td style="text-align: right;">3,794,800</td> </tr> </tbody> </table>	OP Funds	CFP	Rents	Other Income	Total All	1,769,750	948,100	1,004,250	72,700	3,794,800
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1,769,750	948,100	1,004,250	72,700	3,794,800								
3.	Rent Determination.	<p style="text-align: center;">CHANGES IN FLAT RENT RATE</p> <p>AMP 1 \$325 \$350 \$365 \$375 \$385 \$395 AMP 2 \$300 \$325 \$350 \$365 & \$375 \$375 AMP 3 \$325 \$325</p>										
4.	Operation and Management.	No Change										
5.	Grievance Procedures.	No Change										
6.	Designated Housing for Elderly and Disabled Families.	No Change										
7.	Community Service and Self-Sufficiency.	No Change										
8.	Safety and Crime Prevention.	No Change										
9.	Pets.	No Change										
10.	Civil Rights Certification.	No Change										

11.	Fiscal Year Audit.	<p style="text-align: center;">Financial statement findings</p> <p>1. <u>Payroll</u> Wage amount paid to employees and reflected on the general ledger must reconcile to the wages reported on the quarterly Federal 941 tax return</p> <p style="text-align: center;">Response</p> <p>The PHA acknowledges the recommendation and will perform payroll reconciliation on a quarterly basis.</p> <p>2. <u>Management Fees</u> We noted the Central Office Cost Center charged the CFP management fees in excess of the 50% earned at the initial awarding of the grant and the remaining 50% must be earned proportionally as the grant is expended.</p> <p style="text-align: center;">Response</p> <p>The PHA acknowledges the recommendation and shall ensure that management fees be paid from the CFP according to the procedures designated by HUD.</p>
12.	Asset Management.	No Change
13.	Violence Against Women Act (VAWA).	No Change Adopted 9/27/07 Resolution # 3190

ALEXANDER COUNTY HOUSING AUTHORITY

VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY

I. PURPOSE AND APPLICABILITY

THE PURPOSE OF THIS POLICY (HEREIN CALLED "POLICY") IS TO IMPLEMENT THE APPLICABLE PROVISIONS OF THE VIOLENCE AGAINST WOMEN AND DEPARTMENT OF JUSTICE REAUTHORIZATION ACT OF 2005 (PUB. L. 109-162) AND MORE GENERALLY TO SET FORTH ACHA'S POLICIES AND PROCEDURES REGARDING DOMESTIC VIOLENCE, DATING VIOLENCE, AND STALKING, AS HEREINAFTER DEFINED.

This Policy shall be applicable to the administration by ACHA of all federally subsidized public housing and Section 8 rental assistance under the United States Housing Act of 1937 (42 U.S.C. §1437 *et seq.*). Notwithstanding its title, this policy is gender-neutral, and its protections are available to males who are victims of domestic violence, dating violence, or stalking as well as female victims of such violence.

II. GOALS AND OBJECTIVES

This Policy has the following principal goals and objectives:

- A. Maintaining compliance with all applicable legal requirements imposed by VAWA;
- B. Ensuring the physical safety of victims of actual or threatened domestic violence, dating violence, or stalking who are assisted by ACHA;
- C. Providing and maintaining housing opportunities for victims of domestic violence dating violence, or stalking;
- D. Creating and maintaining collaborative arrangements between ACHA, law enforcement Authorities, victim service providers, and others to promote the safety and well-being of victims of actual and threatened domestic violence, dating violence and stalking, who are assisted by ACHA; and
- E. Taking appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting individuals assisted by ACHA.

III. Other ACHA Policies and Procedures

This Policy shall be referenced in and attached to ACHA's Five-Year Public Housing Agency Plan and shall be incorporated in and made a part of ACHA's Admissions and Continued Occupancy Policy and its Section 8 Administrative Plan. ACHA's annual public housing agency plan shall also contain information concerning ACHA's activities, services or programs relating to domestic violence, dating violence, and stalking.

To the extent any provision of this policy shall vary or contradict any previously adopted policy or procedure of ACHA, the provisions of this Policy shall prevail.

IV. DEFINITIONS

As used in this Policy:

A. *Domestic Violence* – The term 'domestic violence' includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabiting with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction."

B. *Dating Violence* – means violence committed by a person—

- (A) Who is or has been in a social relationship of a romantic or intimate nature with the victim; and
- (B) Where the existence of such a relationship shall be determined based on a consideration of the following factors:
 - (i) The length of the relationship.
 - (ii) The type of relationship.
 - (iii) The frequency of interaction between the persons involved in the relationship.

(A) (i) to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate another person; and (ii) to place under surveillance with the intent to kill, injure, harass or intimidate another person; and

(B) In the course of, or as a result of, such following, pursuit, surveillance or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to –

- (i) that person;
- (ii) a member of the immediate family of that person; or
- (iii) the spouse or intimate partner of that person;

D. *Immediate Family Member* - means, with respect to a person –

- (A) a spouse, parent, brother, sister, or child of that person, or an individual to whom that person stands in loco parentis; or
- (B) any other person living in the household of that person and related to that person by blood or marriage.

E. *Perpetrator* – means person who commits an act of domestic violence, dating violence or stalking against a victim.

V. ADMISSIONS AND SCREENING

A. *Non-Denial of Assistance*. ACHA will not deny admission to public housing or to the Section 8 rental assistance program to any person because that person is or has been a victim of domestic violence, dating violence, or stalking, provided that such person is otherwise qualified for such admission.

B. *Mitigation of Disqualifying Information*. When so requested in writing by an applicant for assistance whose history includes incidents in which the applicant was a victim of domestic violence, ACHA, may but shall not be obligated to, take such information into account in mitigation of potentially disqualifying information, such as poor credit history or previous damage to a dwelling. If requested by an applicant to take such mitigating information into account, ACHA shall be entitled to conduct such inquiries as are reasonably necessary to verify the claimed history of domestic violence and its probable relevance to the potentially disqualifying information. ACHA will not disregard or mitigate potentially disqualifying information if the applicant household includes a perpetrator of a previous incident or incidents of domestic violence.

VI. TERMINATION OF TENANCY OR ASSISTANCE

A. *VAWA Protections*. Under VAWA, public housing residents and persons assisted under the Section 8 rental assistance program have the following specific protections, which will be observed by ACHA:

1. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered to be a “serious or repeated” violation of the lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of or assistance to the victim of that violence.
2. In addition to the foregoing, tenancy or assistance will not be terminated by ACHA as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of the assisted household, a guest or another person under the tenant’s control, and the tenant or an immediate family member is the victim or threatened victim of this criminal activity. However, the protection against termination of tenancy or assistance described in this paragraph is subject to the following limitations:

(a) Nothing contained in this paragraph shall limit any otherwise available authority of ACHA’ or a Section 8 owner or manager to terminate tenancy, evict, or to terminate assistance, as the case may be, for any violation of a lease or program requirement not premised on the act or acts of domestic violence, dating violence, or stalking in question against the tenant or a member of the tenant’s household. However, in taking any such action, neither ACHA nor a Section 8 owner or manager may apply a more demanding standard to the victim of domestic violence dating violence or stalking than that applied to other tenants.

(b) Nothing contained in this paragraph shall be construed to limit the authority of ACHA or a Section 8 owner or manager to evict or terminate from assistance any tenant or lawful applicant if the owner, manager or ACHA, as the case may be, can demonstrate an actual and imminent threat to other tenants or to those employed at or providing service to the property, if the tenant is not evicted or terminated from assistance.

B. *Removal of Perpetrator* Further, notwithstanding anything in paragraph VI.A.2. or Federal, State or local law to the contrary, ACHA or a Section 8 owner or manager, as the case may be, may bifurcate a lease, or remove a household member from a lease, without regard to whether a household member is a signatory to a lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful occupant and who engages in acts of physical violence against family members or others. Such action against the perpetrator of such physical violence may be taken without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also the tenant or a lawful occupant. Such eviction, removal, termination of occupancy rights, or termination of assistance shall be effected in accordance with the procedures prescribed by law applicable to terminations of tenancy and evictions by ACHA. Leases used for all public housing operated by ACHA and, at the option of Section 8 owners or managers, leases for dwelling

units occupied by families assisted with Section 8 rental assistance administered by ACHA, shall contain provisions setting forth the substance of this paragraph.

- A. *Requirement for Verification.* The law allows, but does not require, ACHA or a Section 8 owner or manager to verify that an incident or incidents of actual or threatened domestic violence, dating violence, or stalking claimed by a tenant or other lawful occupant is bona fide and meets the requirements of the applicable definitions set forth in this policy. Subject only to waiver as provided in paragraph VII. C., ACHA shall require verification in all cases where an individual claims protection against an action involving such individual proposed to be taken by ACHA. Section 8 owners or managers receiving rental assistance administered by ACHA may elect to require verification, or not to require it as permitted under applicable law.

Verification of a claimed incident or incidents of actual or threatened domestic violence, dating violence or stalking may be accomplished in one of the following three ways:

1. *HUD-approved form* by providing to ACHA or to the requesting Section 8 owner or manager a written certification, on a form approved by the U.S. Department of Housing and Urban Development (HUD), that the individual is a victim of domestic violence, dating violence or stalking that the incident or incidents in question are bona fide incidents of actual or threatened abuse meeting the requirements of the applicable definition(s) set forth in this policy. The incident or incidents in question must be described in reasonable detail as required in the HUD-approved form, and the completed certification must include the name of the perpetrator.
 2. *Other documentation* by providing to ACHA or to the requesting Section 8 owner or manager documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing the domestic violence, dating violence or stalking, or the effects of the abuse, described in such documentation. The professional providing the documentation must sign and attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse meeting the requirements of the applicable definition(s) set forth in this policy. The victim of the incident or incidents of domestic violence, dating violence or stalking described in the documentation must also sign and attest to the documentation under penalty of perjury.
 3. *Police or court record* by providing to ACHA or to the requesting Section 8 owner or manager a Federal, State, tribal, territorial, or local police or court record describing the incident or incidents in question.
- B. *Time allowed providing verification/ failure to provide.* An individual who claims protection against adverse action based on an incident or incidents of actual or threatened domestic violence, dating violence or stalking, and who is requested by ACHA, or a Section 8 owner or manager to provide verification, must provide such verification within 14 business days (*i.e.*, 14 calendar days, excluding Saturdays, Sundays, and federally-recognized holidays) after receipt of the request for verification. Failure to provide verification, in proper form within such time will result in loss of protection under VAWA and this policy against a proposed adverse action.
- C. *Waiver of verification requirement.* The Executive Director of ACHA, or a Section 8 owner or manager, may, with respect to any specific case, waive the above-stated requirements for verification and provide the benefits of this policy based on the victim's statement or other corroborating evidence. Such waiver may be granted in the sole discretion of the Executive Director, owner or manager. Any such waiver must be in writing. Waiver in a particular instance or instances shall not operate as precedent for, or create any right to, waiver in any other case or cases, regardless of similarity in circumstances.

VIII. Confidentiality

- A. *Right of confidentiality.* All information (including the fact that an individual is a victim of domestic violence, dating violence or stalking) provided to ACHA or to a Section 8 owner or manager in connection with a verification required under section VII of this policy or provided in lieu of such verification where a waiver of verification is granted, shall be retained by the receiving party in confidence and shall neither be entered in any shared database nor provided to any related entity, except where disclosure is:

1. requested or consented to by the individual in writing, or
 2. required for use in a public housing eviction proceeding or in connection with termination of Section 8 assistance, as permitted in VAWA, or
 3. otherwise required by applicable law.
- B. *Notification of rights.* All tenants of public housing and tenants participating in the Section 8 rental assistance program administered by ACHA shall be notified in writing concerning their right to confidentiality and the limits on such rights to confidentiality.

VIII. Transfer to New Residence

- A. *Application for transfer.* In situations that involve significant risk of violent harm to an individual as a result of previous incidents or threats of domestic violence, dating violence, or stalking, ACHA will, if an approved unit size is available at a location that may reduce the risk of harm, approve transfer by a public housing or Section 8 tenant to a different unit in order to reduce the level of risk to the individual. A tenant who requests transfer must attest in such application that the requested transfer is necessary to protect the health or safety of the tenant or another member of the household who is or was the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member will be imminently threatened by harm from further violence if the individual remains in the present dwelling unit.
- B. *Action on applications.* ACHA will act upon such an application promptly within 14 business days.
- C. *No right to transfer.* ACHA will make every effort to accommodate requests for transfer when suitable alternative vacant units are available and the circumstances warrant such action. However, except with respect to portability of Section 8 assistance as provided in paragraph IX. E. below, the decision to grant or refuse to grant a transfer shall lie within the sole discretion of ACHA, and this policy does not create any right on the part of any applicant to be granted a transfer.
- D. *Family rent obligations.* If a family occupying ACHA public housing moves before the expiration of the lease term in order to protect the health or safety of a household member, the family will remain liable for the rent during the remainder of the lease term unless released by ACHA. In cases where ACHA determines that the family's decision to move was reasonable under the circumstances, ACHA may wholly or partially waive rent payments and any rent owed shall be reduced by the amounts of rent collected for the remaining lease term from a tenant subsequently occupying the unit.
- E. *Portability.* Notwithstanding the foregoing, a Section 8-assisted tenant will not be denied portability to a unit located in another jurisdiction (notwithstanding the term of the tenant's existing lease has not expired, or the family has not occupied the unit for 12 months) so long as the tenant has complied with all other requirements of the Section 8 program and has moved from the unit in order to protect a health or safety of an individual member of the household who is or has been the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member will be imminently threatened by harm from further violence if the individual remains in the present dwelling unit.

X. COURT ORDERS/FAMILY BREAK-UP

- A. *Court orders.* It is ACHA's policy to honor orders entered by courts of competent jurisdiction affecting individuals assisted by ACHA and their property. This includes cooperating with law enforcement authorities to enforce civil protection orders issued for the protection of victims and addressing the distribution of personal property among household members in cases where a family breaks up.
- B. *Family break-up.* Other ACHA policies regarding family break-up are contained in ACHA's Public Housing Admissions and Continuing Occupancy Plan (ACOP).

XI. RELATIONSHIPS WITH SERVICE PROVIDERS

It is the policy of ACHA to cooperate with organizations and entities, both private and public, which provide shelter and/or services to victims of domestic violence. If ACHA staff becomes aware that an individual assisted by ACHA is a victim of domestic violence, dating violence or stalking, ACHA will refer the victim to such providers of shelter or services as appropriate. Notwithstanding the foregoing, this Policy does not create any legal obligation requiring ACHA either to maintain a relationship with any particular provider of shelter or services to victims or domestic violence or to make a referral in any particular case. ACHA's annual public housing agency plan shall describe providers of shelter or services to victims of domestic violence with which ACHA has referral or other cooperative relationships.

XII. NOTIFICATION

ACHA shall provide written notification to applicants, tenants, and Section 8 owners and managers, concerning the rights and obligations created under VAWA relating to confidentiality, denial of assistance and, termination of tenancy or assistance.

XIII. RELATIONSHIP WITH OTHER APPLICABLE LAWS

Neither VAWA nor this Policy implementing it shall preempt or supersede any provision of Federal, State or local law that provides greater protection than that provided under VAWA for victims of domestic violence, dating violence or stalking.

XIV. AMENDMENT

This policy may be amended from time to time by ACHA as approved by the ACHA Board of Commissioners.

Capital Fund Stimulus Grant Procurement Policy
An Amendment to the Agency's Current Procurement Policy

Adopted by the Board of Commissioners

Alexander County Housing Authority

Resolution No.: 3232

Date of Adoption: March 27, 2009

Effective Date of Implementation: April 1, 2009

CARBON-MONOXIDE DETECTOR ACT

The authority has installed carbon monoxide detectors per HUD's e-mail of September 19, 2006. A carbon monoxide detector has been installed within fifteen feet of each bedroom requiring a detector. Detectors have been installed in the furnace room where required.

RESIDENT COMMISSSIONER

The authority has a Resident Commissioner, Ms Irene McBride, who is also the president of the Board of Commissioners. Ms McBride was appointed to the board by the Alexander County Board of Commissioners and elected president of the authority's Board of Director by the boards' members.

Attached is an organizational chart of the Alexander County Housing Authority.

RESIDENT COMMENTS

The authority had one resident advisory board member to make the following comment.

I am writing to comment on the work that the Alexander County Housing Authority has done on the site that I live in. My address is #3 Johnson Terrace, Cairo, Illinois

I appreciate all the things that have been done recently and in the past and hope the grants continue so that we can et help improve our apartments and the property.

Some of the things that have been done recently are; painting of the units, installing heaters in our bathrooms, new boilers, and new gutters, fixed the sidewalks to be even, painted the parking spaces for our vehicles.

I would like to have new lights over the sinks in the kitchen, would like to change the color of the window shades to white, fix the parking lot so that water does not stand when it rains.

Thank you,
Kathryn Eppes
#3 Johnson Terrace
Cairo, IL 62914

The authority has taken these comments under advisement. The lights over the sinks and repair of the parking lot are in the 5-Year Plan.

BOARD

Irene McBride-Chairperson
Judson Childs - Vice Chairman
John Price - Board Member
Jimmy Huffman – Board Member
Michael Brey – Board Member

EXECUTIVE OFFICE

James Wilson – Executive Director
Martha Franklin Assistant Executive Director

FINANCE DEPARTMENT

Finance Director – Martha Franklin
Comptroller/Accounts Payable – David Hodges

SECURITY

Security Director – David Hodges
Donna Brown, Judy Hughes,
Paul Lambert and Art Poole

PROJECT PROPERTIES/AMP 1

Site Manager – Joe Wilson
CO – Site Manager Joe Williams
Lead Maint. - Tech Rodney Houston
Maint. Techs. – Ron Davis, Robert Price
Jeffery Childs
Part Time Maint. Techs.
Anthony Copeland & Delbert Irish

SCATTERED PROPERTIES/AMP 2

Site Manager – Donna Holman
Asst. Manager – Elizabeth Thurston
Lead Maint. Tech - Clayton Greenley
Trades Tech. – Bill Tatum
Maint. Tech James Renfrow
Part Time Maint. Techs
Henry Wade

PROPERTY MANAGEMENT

Lease Enforcement Officer – Joe Williams
Chief Occupancy Clerk – Donna Holman
Leasing and Occupancy Clerks
Linda Baldwin, Elizabeth Thurston and
Linda Davis

MODERNIZATION COORDINATOR

Richard Harrington

HIGH-RISE PROPERTIES AMP/3

Site Manager – Martha Franklin
Asst Manager – Linda Baldwin
Lead Maint. Tech. - Bruce Harrell
Maint. Tech. – Robert Fitzgerald
Groundskeeper – Becky Foster

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: Alexander County Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P00750110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	193,000			
3	1408 Management Improvements	140,000			
4	1410 Administration (may not exceed 10% of line 21)	96,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	13,066			
8	1440 Site Acquisition				
9	1450 Site Improvement	100,000			
10	1460 Dwelling Structures	400,414			
11	1465.1 Dwelling Equipment—Nonexpendable	11,000			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	12,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Alexander County Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00750110 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2010 FFY of Grant Approval:	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	965,480			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	100,000			
24	Amount of line 20 Related to Security - Hard Costs	5,000			
25	Amount of line 20 Related to Energy Conservation Measures	82,500			
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Alexander County Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00750110 CFPP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL007000001	Operating Budget	1406		110,010				
McBride Place	Travel and Training	1408		14,250				
"	Office Supplies	1408		5,700				
"	Inspector	1430	278	4,598				
"	Site Improvement (FL)	1450	60	57,000				
"	Pest Control	1460	278	10,260				
"	Unit Prep (FL)	1460	27	11,400				
"	Paint Units (FL)	1460	154	101,000				
"	Gas Valves	1460	45	50,000				
"	Appliances (FL)	1465.1	4	6,270				
"	Equipment	1475		6,840				
"	SUBTOTAL			377,328				
IL007000002	Operating Budget	1406		42,460				
Scattered Sites	Travel and Training	1408		5,500				
"	Office Supplies	1408		2,200				
"	Inspector	1430	100	1,775				
"	A&E Fees	1430		5,000				
"	Site Improvement	1450	18	22,000				
"	Pest Control	1460	100	3,960				
"	Unit Prep (FL)	1460	8	4,400				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Alexander County Housing			Grant Type and Number Capital Fund Program Grant No: IL06P00750110 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Cont	Floor Covering	1460	10	10,000				
Scattered Sites	Thermostats (FL)	1460	50	2,500				
"	Exterior Doors	1460	100	80,000				
"	Appliances (FL)	1465.1	3	2,420				
"	Equipment	1475		2,640				
"	SUBTOTAL			184,855				
IL07000003	Operating Budget	1406		40,530				
Connell F. Smith Bldg.	Security	1408		105,000				
"	Travel and Training	1408		5,250				
"	Office Supplies	1408		2,100				
"	Inspector	1430	100	1,693				
"	Site Improvement (FL)	1450	18	21,000				
"	Pest Control	1460	100	3,780				
"	Unit Prep (FL)	1460	8	4,200				
"	Kitchen Cabinets	1460	43	107,000				
"	Exterior Lights (FL)	1460	40	3,914				
"	Heaters	1460	8	8,000				
"	Appliances (FL)	1465.1	2	2,310				
"	Equipment	1475		2,520				
"	SUBTOTAL			307,297				
COCC	Salary and Benefits	1410		96,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number Alexander County Housing IL007		Locality (City/County & State) Cairo/Alexander, Illinois			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name PHA WIDE IL007	Work Statement for Year 1 FFY _2010____	Work Statement for Year 2 FFY ____2011_____	Work Statement for Year 3 FFY ____2012_____	Work Statement for Year 4 FFY ____2012_____	Work Statement for Year 5 FFY ____2014_____
B.	Physical Improvements Subtotal	Annual Statement	1,383,060	1,735,900	1,436,760	2,415,110
C.	Management Improvements		303,100	293,100	324,100	329,100
D.	PHA-Wide Non-dwelling Structures and Equipment		0	0	285,0000	97,000
E.	Administration		97,000	97,100	97,000	97,000
F.	Other		0	0	0	0
G.	Operations		174,000	191,000	191,000	191,000
H.	Demolition		0	0	0	0
I.	Development		0	0	0	0
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		1,957,160	2,317,000	2,333,860	3,122,210
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		1,957,160	2,317,000	2,333,860	3,122,210

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary (Continuation)

PHA Name/Number Alexander County Housing IL007		Locality (City/County & State) Cairo/Alexander, Illinois			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name AMP1 IL00700001 Mc Bride Place	Work Statement for Year 1 FFY _2010____	Work Statement for Year 2 FFY _____2011_____	Work Statement for Year 3 FFY _____2012_____	Work Statement for Year 4 FFY _____2013_____	Work Statement for Year 5 FFY _____2014_____
B.	Physical Improvements Subtotal	Annual Statement	982,000	1,329,500	858,800	1,534,350
C.	Management Improvements		75,400	101,400	96,400	101,400
D.	PHA-Wide Non-dwelling Structures and Equipment		0	0	285,0000	90,000
E.	Administration		55,290	55,290	55,290	55,290
F.	Other		0	0	0	0
G.	Operations		115,000	115,000	115,000	115,000
H.	Demolition		0	0	0	0
I.	Development		0	0	0	0
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		1,228,490	1,601,190	1,410,490	1,896,040
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		1,228,490	1,601,190	1,410,490	1,896,040

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary (Continuation)

PHA Name/Number Alexander County Housing IL007		Locality (City/County & State) Cairo/Alexander, Illinois			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name AMP2 IL007000002 Scattered Sites	Work Statement for Year 1 FFY __2010__	Work Statement for Year 2 FFY ____2011____	Work Statement for Year 3 FFY ____2012____	Work Statement for Year 4 FFY ____2013____	Work Statement for Year 5 FFY ____2014____
B.	Physical Improvements Subtotal	Annual Statement	185,660	240,800	277,760	473,160
C.	Management Improvements		61,500	35,500	61,500	71,500
D.	PHA-Wide Non-dwelling Structures and Equipment		0	0	0	0
E.	Administration		21,340	21,340	21,340	21,340
F.	Other		0	0	0	0
G.	Operations		39,000	41,000	41,000	41,000
H.	Demolition		0	0	0	0
I.	Development		0	0	0	0
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		307,500	338,640	401,600	607,000
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		307,500	338,640	401,600	607,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)

PHA Name/Number Alexander County Housing IL007		Locality (City/County & State) Cairo/Alexander, Illinois			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name AMP3 IL007000003 Connell F. Smith Building	Work Statement for Year 1 FFY __2010__	Work Statement for Year 2 FFY _____2011_____	Work Statement for Year 3 FFY _____2012_____	Work Statement for Year 4 FFY _____2013_____	Work Statement for Year 5 FFY _____2014_____
B.	Physical Improvements Subtotal	Annual Statement	339,600	215,600	250,200	407,600
C.	Management Improvements		166,200	156,200	166,200	156,200
D.	PHA-Wide Non-dwelling Structures and Equipment		0	0	0	0
E.	Administration		20,370	20,370	20,370	20,370
F.	Other		0	0	0	0
G.	Operations		20,000	35,000	35,000	35,000
H.	Demolition		0	0	0	0
I.	Development		0	0	0	0
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		546,170	427,170	471,770	619,170
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		546,170	427,170	471,770	619,170

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY ____2010____	Work Statement for Year ____2011____ FFY ____2010____		Work Statement for Year: ____2012____ FFY ____2010____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	IL007000001 McBride Place		IL007000001 McBride Place	
Annual Statement	Travel and Training	15,000	Travel and Training	15,000
	Inspector	5,400	Inspector	5,400
	Tenant Services	15,000	Tenant Services	15,000
	Office Equipment	15,000	Office Equipment	15,000
	Office Supplies	15,000	Office Supplies	15,000
	Fees and Cost	10,000	Construction Manager	36,000
	TOTAL	75,400	TOTAL	101,400
	IL007000002 Scattered Sites		IL007000002 Scattered Sites	
	Travel and Training	5,500	Travel and Training	5,500
	Inspector	2,000	Inspector	2,000
	Tenant Services	6,000	Tenant Services	6,000
	Office Equipment	6,000	Office Equipment	6,000
	Office Supplies	6,000	Office Supplies	6,000
	Construction Manager	36,000	Fees and Cost	10,000
	TOTAL	61,500	TOTAL	35,500
	Subtotal of Estimated Cost	\$ 136,900	Subtotal of Estimated Cost	\$ 136,900

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY ____2010__	Work Statement for Year ____2011____ FFY ____2010____		Work Statement for Year: ____2012____ FFY ____2010____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	IL007000003 Smith Building		IL007000003 Smith Building	
Annual Statement	Travel and Training	5,000	Travel and Training	5,000
	Inspector	1,700	Inspector	1,700
	Tenant Services	4,500	Tenant Services	4,500
	Office Equipment	4,500	Office Equipment	4,500
	Office Supplies	4,500	Office Supplies	4,500
	Security	100,000	Security	100,000
	Fes and Cost	10,000	Construction Manager	36,000
	Construction Manager	36,000		
	TOTAL	166,200	TOTAL	156,200
	Central Office Cost Center		Central Office Cost Center	
	Salary and Benefits	97,000	Salary and Benefits	97,000
	TOTAL	97,000	TOTAL	97,000
	Subtotal of Estimated Cost	\$ 263,200	Subtotal of Estimated Cost	\$ 253,200

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY ____2010____	Work Statement for Year ____2013____ FFY ____2010____		Work Statement for Year: ____2014____ FFY ____2010____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	IL007000001 McBride Place		IL007000001 McBride Place	
Annual	Travel and Training	15,000	Travel and Training	15,000
Statement	Inspector	5,400	Inspector	5,400
	Tenant Services	15,000	Tenant Services	15,000
	Office Equipment	15,000	Office Equipment	15,000
	Office Supplies	15,000	Office Supplies	15,000
	Fees and Cost	10,000	Construction Manager	36,000
	Construction Manager	36,000	TOTAL	101,400
	TOTAL	96,400	IL007000002 Scattered Sites	
	IL007000002 Scattered Sites		Travel and Training	5,500
	Travel and Training	5,500	Inspector	2,000
	Inspector	2,000	Tenant Services	6,000
	Tenant Services	6,000	Office Equipment	6,000
	Office Equipment	6,000	Office Supplies	6,000
	Office Supplies	6,000	Fees and Cost	10,000
	Construction Manager	36,000	Construction Manager	36,000
	TOTAL	61,500	TOTAL	71,500
	Subtotal of Estimated Cost	\$ 157,900	Subtotal of Estimated Cost	\$ 172,900

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2010		Work Statement for Year: 2014 FFY 2010	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	IL007000003 Smith Building		IL007000003 Smith Building	
Annual Statement	Travel and Training	5,000	Travel and Training	5,000
	Inspector	1,700	Inspector	1,700
	Tenant Services	4,500	Tenant Services	4,500
	Office Equipment	4,500	Office Equipment	4,500
	Office Supplies	4,500	Office Supplies	4,500
	Security	100,000	Security	100,000
	Fes and Cost	10,000	Construction Manager	36,000
	Construction Manager	36,000		
	TOTAL	166,200	TOTAL	156,200
	Central Office Cost Center		Central Office Cost Center	
	Salary and Benefits	97,000	Salary and Benefits	97,000
	TOTAL	97,000	TOTAL	97,000
	Subtotal of Estimated Cost	\$ 263,200	Subtotal of Estimated Cost	\$ 253,200

Part I: Summary		
PHA Name: Alexande County Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P00750109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:

Type of Grant	
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010	<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	194,000.00	194,000.00	194,000.00	194,000.00
3	1408 Management Improvements	176,612.00	184,443.00	149,000.00	92,018.17
4	1410 Administration (may not exceed 10% of line 21)	97,000.00	97,000.00	97,000.00	97,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	14,000.00	17,066.10	16,066.10	4,033.05
8	1440 Site Acquisition				
9	1450 Site Improvement	100,000.00	110,000.00	100,000.00	57,757.07
10	1460 Dwelling Structures	331,000.00.00	316,726.90	235,773.96	100,447.99
11	1465.1 Dwelling Equipment—Nonexpendable	2,000.00	5,000.00	5,000.00	3,283.53
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	58,000.00	50,376.00	42,276.00	41,198.74
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Alexander County Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00750109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010			<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	974,612.00	974,612.00	839,116.06	589,808.55	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs	90,000.00	20,000	20,000	17,321.16	
24	Amount of line 20 Related to Security - Hard Costs	50,000.00				
25	Amount of line 20 Related to Energy Conservation Measures	128,000.00				
Signature of Executive Director			Date 4/12/2010	Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Alexander County Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00750109 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL7-3 Scattered Sites	Exterior Doors	1460	100	80,000.00	0	0	0	Moved to 2010
IL7-4 Smith Bldg.	Carpet	1460	7	28,000.00	19,292.23	19,292.23	19,292.23	Complete
"	Kitchen Cabinets (FL)	1460	57	57,600.00	110,939.00	60,000.00	2,916.63	On Schedule
"	Elevator to Code (From Stimulus Plan)	1460	1	0	11,159.94	0	0	On Schedule
IL7-5 Shuemaker Bldg	Trash Room Doors (From 5 Year Plan)	1460	4	0	1,457.00	1,457.00	1,192.00	On Schedule
IL7-6 Sunset Terrace	Paint Units (FL)	1460	10	10,000.00	5,788.04	5,788.04	5,788.04	Complete
IL7-7 MAM Apts.	Paint Units (FL)	1460	36	34,064.69	24,064.69	24,064.69	24,064.69	Complete
"	Repair Bathroom Floors (FL)	1460	28	28,000.00	11,809.00	11,809.00	11,809.00	Complete
"	Repair Lift Station	1460	1	0	15,000.00	12,000.00	0	On Schedule
IL7-8 Harrington Ests.	Doors & Frames (FL)	1460	8	8,000.00	8,000.00	8,000.00	770.28	On Schedule
"	Security Screens	1460	28	8,400.00	8,400.00	4,000.00	106.88	On Schedule
IL7-1 Elmwood	Replace Gas Valves (From 5 Year Plan)	1460	45	0	60,000.00	60,000.00	0	On Schedule
PHA Wide	Operations	1406		194,000.00	194,000.00	194,000.00	194,000.00	Complete
"	Security	1408		140,000.00	138,000.00	120,000.00	66,684.58	On Schedule
"	Travel & Training	1408		30,612.00	37,443.00	20,000.00	17,321.16	On Schedule
"	Supplies	1408		8,000.00	9,000.00	9,000.00	8,080.43	On Schedule
"	Salary & Benefits	1410		97,000.00	97,000.00	97,000.00	97,000.00	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Alexander County Housing			Grant Type and Number Capital Fund Program Grant No: IL06P00750109 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Cont.	Inspector	1430		9,000.00	8,066.10	8,066.10	4,033.05	On Schedule
"	A & E Fees	1430		5,000.00	9,000.00	8,000.00	0	On Schedule
"	Site Improvement (FL)	1450		100,000.00	110,000.00	100,000.00	57,757.07	On Schedule
"	Pest Control	1460		18,000.00	17,820.00	17,820.00	17,820.00	Complete
"	Unit Preparation (FL)	1460		45,000.00	25,000.0	25,000.00	16,688.224	On Schedule
"	Clean A/C Units	1460	169	12,000.00	0	0	0	Moved to 2010
"	Appliances	1465.1		2,000.00	5,000.00	5,000.00	3,283.53	On Schedule
"	Equipment	1475		8,000.00	15,000.00	15,000.00	13,922.74	On Schedule
"	New Truck	1475	2	33,000.00	27,276.00	27,276.00	27,276.00	Complete
"	Tractor Mower	1475	1	17,000.00	8,100.00	0	0	On Schedule

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Part I: Summary		
PHA Name: Alexande County Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06S00750109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3/31/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	125,000.00	125,000.00	125,000.00	41,290.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,015.00	38,850.00	38,850.00	32,572.45
8	1440 Site Acquisition				
9	1450 Site Improvement	140,000.00	111,493.11	111,493.11	111,493.11
10	1460 Dwelling Structures	983,000.00	992,671.89	992,671.89	273,160.58
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Alexander County Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06S00750109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,268,015.00	1,268,015.00	1,268,015.00	458,516.14	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	100,000.00				
Signature of Executive Director			Date 4/1/2010	Signature of Public Housing Director		
				Date		

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⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Alexander County Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06S00750109 CFPP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL7-4 Smith Bldg	Replace Elevator	1460	1	220,000.00	243,908.09	243,908.09	0	On Schedule
"	Kitchen Cabinets (Moved to 2009 CFP)	1460	57	193,000.00	0	0	0	Moved to CFP
"	Paint Units (FL)	1460	57	66,400.00	47,697.23	47,697.23	47,697.23	Complete
"	Standby Generator	1460	1	70,000.00	169,347.00	169,347.00	23,607.26	On Schedule
IL7-5 Shuemaker Bldg	Hood Vents (Moved to 2010)	1460	43	4,000.00	0	0	0	Moved to CFP
"	Kitchen Cabinets (Moved to 2010 CFP)	1460	43	147,000.00	0	0	0	Moved to CFP
"	Paint Units (FL)	1460	43	50,400.00	36,748.49	36,748.49	36,748.49	Complete
"	Standby Generator	1460	1	70,000.00	169,347.00	169,347.00	23,607.26	On Schedule
IL7-3 Scattered Sites	Boilers	1460	50	100,000.00	257,208.00	73,208.00	73,208.00	On Schedule
IL7-8 Harrington Ests.	Security Doors (FL)	1460	4	4,200.00	4,532.00	4,532.00	4,532.00	Complete
"	Paint Units (FL)	1460	43	8,000.00	5,505.87	5,505.87	5,505.87	Complete
PHA Wide	Salary & Benefits	1410		125,000.00	125,000.00	125,000.00	41,29000	On Schedule
"	A & E Fees	1430		20,015.00	38,850.00	38,850.00	32,572.45	On Schedule
"	Site Improvement	1450		140,000.00	111,493.11	111,493.11	111,493.11	Complete
"	Unit Preparation (FL)	1460		50,000.00	58,378.21	58,378.21	58,378.21	Complete

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