

PHA 5-Year and Annual Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

**OMB No. 2577-0226
Expires 4/30/2011**

1.0	PHA Information PHA Name: <u>Housing Authority of Champaign County</u> PHA Code: <u>IL-06</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/2010</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>443</u> Number of HCV units: <u>1358</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: To provide a quality living environment as a foundation for individuals to achieve their full potential				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. See Attachment 5.2				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. See Attachment 6.0				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> See Attachment 7.0				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See Attachment 8.1				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See Attachment 8.2				
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. The HACC has no plans to pledge Capital or Replacement Housing Factor Funds to repay debt incurred to finance capital improvements in FY 2010.				

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>See Attachment 9.0</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>See Attachment 9.1</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>See Attachment 5.2, Goals and Objectives</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>See Attachment 10.0</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>See Attachment 11.0</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>See Attachment 11.0</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>See Attachment 11.0</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>See Attachment 11.0</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>Not Applicable</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>See Attachment 11.0</p> <p>(g) Challenged Elements</p> <p>See Attachment 11.0</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>See Attachment 8.1</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> <p>See Attachment 8.2</p>

10.0 Additional Information

(a) **Progress in Meeting Mission and Goals.**

See Attachment 5.2

(b) **Significant Amendment and Substantial Deviation/Modification.**

The following actions are defined as Significant Amendments and Substantial Deviations/Modifications.

Goals:

Additions or deletions of Strategic Goals.

Programs:

Adding new programs not included in the Housing Agency Plan.
Any change with regard to Demolition, Disposition, Designation of Housing, Homeownership Programs or Conversion activities.

Capital Fund Program:

Addition of Non-Emergency work items in excess of \$25,000 (items not included in the current Annual Statement or Five-Year Action Plan) or change in use of Replacement Reserve Funds in excess of \$25,000.

Policies:

Changes to rent or admissions policies or organization of the waiting list.
Note: Any changes in HUD regulatory requirements will be adopted and not considered a deviation from the above definition.

(c) **Not Applicable**

(d) **Carbon Monoxide**

The Carbon Monoxide Alarm Detector Act:

- Requires that every dwelling unit be equipped with at least one approved carbon monoxide alarm in an operating condition within 15 feet of every room used for sleeping purposes.
- Provides that the carbon monoxide alarm may be combined with smoke detecting devices provided that the combined unit complies with the respective provisions of the administrative code, reference standards, and departmental rules relating to both smoke detecting devices and carbon

monoxide alarms and provided that the combined unit emits an alarm in a manner that clearly differentiates the hazard.

- Provides that it is the responsibility of the owner of a structure to supply and install all required alarms.
- Provides that it is the responsibility of a tenant to test and to provide general maintenance for the alarms within the tenant's dwelling unit or rooming unit, and to notify the owner or the authorized agent of the owner in writing of any deficiencies that the tenant cannot correct.
- Provides that the willful failure to install or maintain in operating condition any carbon monoxide alarm required by the Act is a class B misdemeanor.
- Provides that tampering with, removing, destroying, disconnecting or removing the batteries from any installed carbon monoxide alarm, except in the course of inspection, maintenance or replacement of the alarm, is a Class A misdemeanor in the case of a first conviction, and a Class 4 felony in the case of a second or subsequent conviction.
- Provides for exemptions.

The Housing Authority of Champaign County installed battery operated carbon monoxide detectors in every public housing unit in December 2006. For any unit added to public housing since then, the Authority installed a battery operated carbon monoxide detector prior to allowing the unit to be occupied.

9.1 Strategy for Addressing Housing Needs.

Need: Shortage of affordable housing for all eligible populations

Strategy 1: Maximize the number of affordable units available to the PHA within its current resources by:

- Seek replacement of public housing units lost to the inventory through mixed finance development.
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required.
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration.
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

Strategy 2: Increase the number of affordable housing units by:

- Apply for additional Section 8 vouchers should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing.
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Purchase existing housing units through the multiple listing to add to the Authority's ACC
- Purchase land for development into public housing

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of MFI

- Exceed HUD federal targeting requirements for families at or below 30% of MFI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of MFI in tenant-based section 8 assistance
- Adopt rent policies to support and encourage work

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

- Adopt rent policies to support and encourage work

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

- Apply for special-purpose vouchers targeted to families with disabilities, should they become available.
- Affirmatively market to local non-profit agencies that assist families with disabilities

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs

Strategy 2: Conduct activities to affirmatively further fair housing

Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units

Market the section 8 program to owners outside of areas of poverty /minority concentrations

9.0 Housing Needs.

Housing Needs of Families in Champaign County

Family Income Level	Number of Families
Income <= 30% of MFI	9,358
30% < Income <= 50% of MFI	6,302
50% < Income < 80% of MFI	6,535

Family Type	Number of Families
Elderly	1,911
Families with Disabilities	2,245
White/Non-Hispanic	14,490
Black/Non-Hispanic	3,810
Hispanic	823

Housing Needs of Families on Public Housing Waiting List (10/19/09)

Family Type	Number of Families	% of Total Families
Families with Children	65	67%
Elderly Families	7	7%
Families with Disabilities	25	26%
Waiting List Total	97	100%

Bedroom Size	Number of Families	% of Total Families
1 BR	32	33%
2 BR	28	29%
3 BR	20	21%
4 BR	14	14%
5 BR	3	3%
5+ BR	0	0%

Housing Needs of Families on the Section 8 Waiting List (10/19/09)

Family Income Level	Number of Families	% of Total Families
Income <= 30% of MFI	1509	98.76%
30% < Income <= 50% of MFI	18	1.18%
50% < Income < 80% of MFI	1	0.06%
Waiting List Total	1528	100%

Housing Needs of Families on the Section 8 Waiting List (10/19/09)
(continued)

Family Type	Number of Families	% of Total Families
Families with Children	1290	84%
Elderly Families	48	3%
Families with Disabilities	190	13%
Waiting List Total	1528	100%

Family Race/Ethnicity	Number of Families	% of Total Families
White/Non-Hispanic	243	15.90%
Black/Non-Hispanic	1192	78.01%
Other	93	6.09%
Waiting List Total	1528	100%

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY _2009_____	Work Statement for Year 2 FFY ____2010_____	Work Statement for Year 3 FFY ____2011_____	Work Statement for Year 4 FFY __2012_____	Work Statement for Year 5 FFY _2013_____
B.	Physical Improvements Subtotal	Annual Statement	545,000	690,000	1,100,000	1,050,000
C.	Management Improvements		80,000	80,000	60,000	80,000
D.	PHA-Wide Non-dwelling Structures and Equipment		0	0	0	
E.	Administration		80,000	80,000	90,000	90,000
F.	Other		80,000	80,000	90,000	80,000
G.	Operations		80,000	60,000	50,000	40,000
H.	Demolition		0	0	100,000	
I.	Development		0	0	0	250,000
J.	Capital Fund Financing – Debt Service		0	0	0	
K.	Total CFP Funds		865,000	990,000	1,490,000	
L.	Total Non-CFP Funds		0	0		
M.	Grand Total		865,000	990,000	1,490,000	1,590,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____ 2009 _____	Work Statement for Year _____ 2 _____ FFY _____ 2010 _____			Work Statement for Year: _____ 3 _____ FFY _____ 2011 _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 1			AMP 1		
Annual	Dorsey Homes Bldg 1-14			Joann Dorsey Homes Bldg 1-14		
Statement	Perimeter Fencing	1000 linear ft.	50,000	ADA Accommodations		50,000
	Roof repair/replacement	20%	40,000	Seal & Stripe Parking		7,500
	Skelton Place Bldg. 15			Skelton Place Bldg 15		
	Elevator car interiors	2	25,000	Chimney Repair		30,000
	Masonry inspection/repair	15%	50,000	Occ. Unit Painting	20%	30,000
	Occ. Unit painting	20%	30,000	ADA Unit	1	50,000
	AMP 2			ADA Accommodation	As Needed	50,000
	Dunbar Ct. Bldg. 1-6	None		AMP 2		
	Scattered Sites Bldg 7-22	None		Dunbar Court Bldg 1-6	None	
	Steer Place Bldg 24			Scattered Sites Bldg 7-22		
	Elevator Car Interiors	2	25,000	Tree removal/fence repair	25%	50,000
	Occ. Unit Painting	20%	30,000	Site Drainage	25%	25,000
	Replace unit heater zone control valves	100%	50,000			
	AMP 3			Steer Place Bldg 23		
	Columbia Place Bldg 1-2			Seal/Stripe parking	100%	10,000
	Occ Unit Painting	20%	7,500	Occ. Unit Painting		30,000
	New Water Heaters	100%	30,000	Hayes Homes	None	
	Youman Place Bldg 3-8			AMP 3		
	Occ. Unit Painting	20%	7,500	Columbia Place Bldg. 1-2		
	Washington Square Bldg. 9-10			Refurbish common halls/entry doors	2	75,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009	Work Statement for Year <u>4</u> FFY <u>2012</u>			Work Statement for Year: <u>5</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 1			AMP 1		
Annual	Joann Dorsey Homes Bldg. 10-14			Joann Dorsey Homes Bldg. 1-14		
Statement	ADA unit	1	100,000	Replace Water Heaters	100%	100,000
	Skelton Place Bldg. 15		200,000	Skelton Place		
	ADA Unit	2		ADA Unit		100,000
	AMP 2			Security		10,000
	Scattered Sites			AMP 2		
	Bathroom Rehab.	16 Units	150,000	Scattered Sites		
	Steer Place			Roof /Gutter replacement	100%	100,000
	Common Area Flooring		50,000	Steer Place		
	Replace Entry/Closet doors		100,000	Remodel bathrooms	100%	200,000
	AMP 3			Security		50,000
	Columbia Place Bldg 1-2			AMP 3		
	Replace Kitchen Cabs	10	50,000	Washington Square Bldg. 9-10		20,000
	Remodel Bathrooms	16	50,000	Common area flooring	100%	100,000
	Youman Place Bldg 3-8			Admin Building Bldg 11		
	Replace Kitchen Cabs	50%	50,000	Replace Boiler/HVAC		100,000
	Remodel Baths	20	50,000	ADA Compliance		20,000
	Washington Square Bldg. 9-10			PHA Wide		
	Replace Entry/Closet Doors		100,000	New Development		250,000
	PHA Wide					
	ADA Accommodation	As Needed	50,000			

Capital Fund Program—Five-Year Action Plan

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	Hazardous Material Removal	As Needed	50,000			
	Demolition		100,000			
	Subtotal of Estimated Cost		\$ 1,100,000	Subtotal of Estimated Cost		\$ 1,050,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY ____2009____	Work Statement for Year ____2____ FFY ____2010____		Work Statement for Year: ____3____ FFY ____2011____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	PHA Wide		PHA Wide	
	Operations	80,000	Operations	60,000
	Management Improvements		Management Improvements	
	Staff Training and Travel	20,000	Staff Training and Travel	15,000
	Staff Training (In House)	5,000	Staff Training (In House)	5,000
	Commissioner Training and Travel	20,000	Commissioner Training and Travel	15,000
	Security salaries and benefits	15,000	Security salaries and benefits	20,000
	Computer software	5,000	Computer software	10,000
	Computer hardware	5,000	Computer hardware	10,000
	Self Sufficiency staff salaries and benefits	5,000	Self Sufficiency staff salaries and benefits	5,000
	Administration	80,000	Administration	80,000
	Fees and Costs		Fees and Costs	
	Architectural and Engineering Fees	75,000	Architectural and Engineering Fees	75,000
	Direct Costs	5,000	Direct Costs	5,000
	Subtotal of Estimated Cost	\$320,000	Subtotal of Estimated Cost	\$300,000

8.2 Capital Fund Program Five-Year Action Plan.

The Capital Fund Program Five-Year Action Plan follows.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Champaign County		Grant Type and Number Capital Fund Program Grant No: IL06P00650107 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	5,000	38,203.22	38,203.22	
3	1408 Management Improvements	10,000	10,000	10,000	2,500
4	1410 Administration (may not exceed 10% of line 21)	92,867	92,867	92,867	92,867
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	75,000	64,768.37	64,768.37	42,639.28
8	1440 Site Acquisition				
9	1450 Site Improvement	100,000	182,553.13	182,553.13	171,921.95
10	1460 Dwelling Structures	545,000	534,475.28	496,534.28	173,076.22
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	40,000			
13	1475 Non-dwelling Equipment	55,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

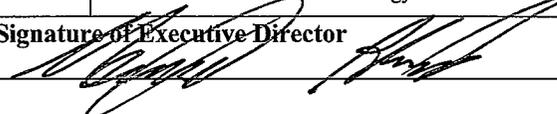
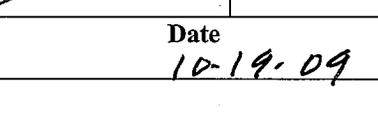
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of Champaign County		Grant Type and Number Capital Fund Program Grant No: IL06P00650107 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2007 FFY of Grant Approval: 2007	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	5,803	5,803			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	928,670	928,670	884,926	483,004.45	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
		10-19-09				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Champaign County			Grant Type and Number Capital Fund Program Grant No: IL06P00650107 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Dorsey Homes IL06-1								
	Exterior Soffit Renovation	1460		20,000	5,000			
	Roof Replacement	1460		50,000	5,000			
	Perimeter Fencing	1450		0	62,524	62,524	62,524	
Burch Village IL06-2	Approved for Demolition							
Lakeside Terrace IL06-4	Approved for Demolition							
Dunbar Court IL06-5	Landscape Materials	1450		0	0			
Columbia Place IL06-6	Kitchen Cabinet Replacement	1460		25,000	5,000			
Skelton Place IL06-7	Perimeter Fencing	1450		40,000	0			
Youman Place IL06-8	Replace Sidewalks and Patios CFP09-2	1450			72,956.91	72,956.91	72,956.91	
	ADA upgrade for parking CFP09-9	1450		0	47,072.72	47,072.72	42,365	
Scattered Sites IL06-9	Replace furnaces, water heaters and windows CFP09-2	1460	275,000	275,000	279,475.28	279,475.28	173,076.72	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Champaign County			Grant Type and Number Capital Fund Program Grant No: IL06P00650107 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Steer Place IL06-12	Replace Kitchen Cabinets	1460		175,000	15,000			
	Upgrade Phone System	1465		0	0			
	Masonry Repairs	1460		0	225,000	217,059		
Washington Square IL06-13	None							
Admin building	Replace Boiler	1470		40,000	0			
PHA Wide	New computers	1475		25,000	0			
	New Vehicle	1475		30,000	0			
Operations		1406		5,000	38,203.22	38,203.22		
Management Improvements		1408		10,000	10,000	10,000	2,500	
Administration		1410		92,867	92,867	92,867	92,867	
Fees and Costs	A&E and associated fees	1430		75,000	64,738.67		42,639.28	
	Direct costs (in house site inspections)	1430				3,819.32	3,819.32	
	Scattered/Dunbar/Youman Reno ML-29	1430				5,850	1,271	
	Steer Lintel investigation ML-32	1430				7,821.96	7,821.96	
	Site Modifications: Skelton/Washington Square ML-33	1430				12,266.39		
	Physical Needs Assessment CFP08-8	1430				31,909	31,909	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Champaign County		Grant Type and Number Capital Fund Program Grant No: IL06P00650108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	40,000		40,000	4,358.10
3	1408 Management Improvements	10,000		10,000	
4	1410 Administration (may not exceed 10% of line 21)	76,028		76,028	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	80,000		35,079.94	14,782.32
8	1440 Site Acquisition				
9	1450 Site Improvement	85,000		24,941.19	
10	1460 Dwelling Structures	380,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	35,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary						
PHA Name: Housing Authority of Champaign County		Grant Type and Number Capital Fund Program Grant No: IL06P00650108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2008 FFY of Grant Approval: 2008	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	54,255				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	760,283		186,049.13	19,140.32	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
		10-19-09				
				Date		

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Part II: Supporting Pages								
PHA Name: Housing Authority of Champaign County			Grant Type and Number Capital Fund Program Grant No: IL06P00650108 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1								
Building 15								
Skelton Place	Perimeter Fencing	1450		55,000				
AMP 2								
Steer Place Bldg. 23								
	Remodel apartment bathrooms	1460	All	150,000				
	Exterior Lighting	1475		35,000				
AMP 3								
Columbia Place								
Buildings 1-2	Roof Repairs	1460		30,000				

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Part II: Supporting Pages								
PHA Name: Housing Authority of Champaign County		Grant Type and Number Capital Fund Program Grant No: IL06P00650108 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 3								
Buildings 3-8								
Youman Place	Replace sidewalks and patios	1450	all	30,000		24,941.19		
Buildings 9-10								
Washington Square	Remodel bathrooms	1460	all	150,000				
	Additional Parking	1450		50,000				
PHA Wide								
Contingency		1502		54,255		54,355		
Operations		1406		40,000		40,000		
Management Improvements		1408		10,000		10,000		
Administration		1410		76,028		76,028	4,358.10	
Fees and Costs	In house inspections	1430		80,000		1,002.23	1,002.23	
	Edwardsville Intelligencer Advertisement	1430				216.64	216.64	
	Site Modifications Washington Square and Skelton Place ML5-33	1430				3,803.54		
	Washington Boiler Replacement TB01	1430				12,491.30	10,542.18	
	Steer Place lintel repair TB02	1430				17,000		

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Champaign County		Grant Type and Number Capital Fund Program Grant No: IL06P006501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	30,000			
3	1408 Management Improvements	73,600			
4	1410 Administration (may not exceed 10% of line 21)	73,600			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	75,000			
9	1450 Site Improvement	60,000			
10	1460 Dwelling Structures	324,578			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

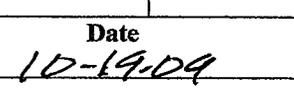
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part I: Summary					
PHA Name: Housing Authority of Champaign County		Grant Type and Number Capital Fund Program Grant No: IL06P006501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	736,778			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 10-19-09		Signature of Public Housing Director 	
				Date	

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Part II: Supporting Pages								
PHA Name: Housing Authority of Champaign County			Grant Type and Number Capital Fund Program Grant No: IL06S006501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 6-1 Joann Dorsey Homes	Roof repair/ replacement	1460	40,000					
IL 6-5 Dunbar Court	Perimeter Fencing	1450	20,000					
IL 6-6 Columbia Place	Common Hall repairs	1460	50,000					
IL 6-7 Skelton Place	Replace elevator car interiors	1460	20,000					
IL 6-8 Youman Place								
IL6-9 Scattered Sites	Perimeter Fencing	1450	40,000					
IL 6-12 Oscar Steer Place	Elevator Car interiors	1460	20,000					
IL 6-13 Washington Square	Masonry Repairs	1460	194,578					

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Champaign County			Grant Type and Number Capital Fund Program Grant No: IL06P006501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Administration Building								
Operations		1406	30,000					
Management Improvements		1408	73,600					
Administration		1410	73,600					
Fees and Costs		1430	75,000					
Contingency		1502	0					

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Champaign County		Grant Type and Number Capital Fund Program Grant No: IL06S006501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	70,000	70,000	70,000	
4	1410 Administration (may not exceed 10% of line 21)	142,670	142,670	142,670	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	89,000	89,000	79,600	
8	1440 Site Acquisition				
9	1450 Site Improvement	150,000	300,000		
10	1460 Dwelling Structures	975,000	825,000	201,500	
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

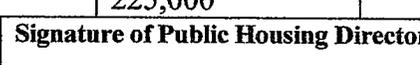
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Champaign County		Grant Type and Number Capital Fund Program Grant No: IL06S006501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	64	64		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,426,734	1,426,734	414,170	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	400,000	500,000		
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	275,000	225,000		
Signature of Executive Director 		Date 10-19-09		Signature of Public Housing Director 	
				Date	

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Part II: Supporting Pages								
PHA Name: Housing Authority of Champaign County			Grant Type and Number Capital Fund Program Grant No: IL06S006501-09 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 6-1 Joann Dorsey Homes				0				
IL 6-5 Dunbar Court				0				
IL 6-6 Columbia Place				0				
IL 6-7 Skelton Place	Additional Parking and Paving	1450		150,000	250,000			
IL 6-8 Youman Place				0				
IL6-9 Scattered Sites				0				
IL 6-12 Oscar Steer Place	New ADA Apartments	1460		250,000	250,000			
IL 6-13 Washington Square	Bathroom Renovations	1460		200,000	200,000			
	Boiler and Zone Valve Replacement	1460		275,000	225,000	201,500		
	Masonry Repairs	1460		250,000	150,000			

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Champaign County			Grant Type and Number Capital Fund Program Grant No: IL06S006501-09 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Additional Parking and Paving			0	50,000			
Administration Building				0				
Warehouse				0				
Management Improvements		1408		70,000	70,000	70,000		
Administration		1410		142,670	142,670	142,670		
Fees and Costs		1430		89,000	89,000	79,600		
Contingency		1502		64	64			

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of Champaign County		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: ILOR006501-09 Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴	298,121				

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of Champaign County		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL0R006501-09 Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	298,121				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 10-19-09		Signature of Public Housing Director 		
				Date		

¹ To be completed for the Performance and Evaluation Report.
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8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report

Scanned copies of form HUD-50075.1 signed by the Executive Director for each current and open CFP grant follow.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs and Project-Based Vouchers

(a) Hope VI or Mixed Finance Modernization or Development.

The Housing Authority of Champaign County will seek proposals from consultants to write a Hope VI grant application during FY 2010.

The Authority hopes to redevelop Joann Dorsey Family Homes (IL006000001, Buildings 1-14 and 16), 71 units; Dunbar Court (IL006000002, Buildings 1-6), 26 units; and Scattered Sites (IL006000002, Buildings 7-22) 16 units. Also, the Authority currently has under contract the purchase of three parcels of land to develop into affordable housing. The Authority will include in the application building 13 units of affordable housing on these parcels; some will be accessible and all will be visitable.

(b) Demolition and/or Disposition.

The only demolition the Authority will be requesting are the units slated for redevelopment in 7.0 (a).

Project No.	Unit Count	1 BR	2 BR	3 BR	4 BR	5 BR	Accessibility Features
Dunbar Court (IL006000002, Bldgs. 1-6)	26	4	10	8	4		None
Dorsey Homes (IL006000001, Bldgs. 1-14 & 16)	71	8	29	26	8		3 of the 1-BR units have ramps, an accessible bathroom and lower kitchen cabinets
Scattered Sites (IL006000002, Bldgs. 7-22)	16					16	1 Unit has a ramp, one accessible bathroom and lower kitchen cabinets

The date of the planned submission is September 2010 with demolition slated for 2011.

(c) Conversion of Public Housing.

The Authority has no plans to convert public housing units to Section 8 tenant-based assistance in 2010.

In October 2005, the HACC evaluated the family public housing developments located in Champaign County (excluding Burch Village and Lakeside Terrace due to approved demolition plans):

- Dorsey Family Homes (IL006000001, Buildings 1-14)
- Dunbar Court (IL006000002, Buildings 1-6)
- Scattered Sites (IL006000002, Buildings 7-22)

These sites were evaluated using a cost benefit analysis to determine if the HACC should continue to provide these units as public housing compared to issuing Section-8 tenant-based assistance (vouchers) to the existing residents. The following items were considered:

- (1) Each development's operation and
- (2) The implications of converting the public housing to tenant-based assistance.

The HACC concluded that at this time conversion of these family public housing units would be appropriate because removal of the developments would meet the necessary conditions for voluntary conversion for the following reasons:

- (1) It would principally benefit the residents of the public housing developments to be converted and
- (2) It would not adversely affect the availability of affordable housing in the community.

(d) Homeownership.

The Authority does not administer a homeownership program for public housing residents.

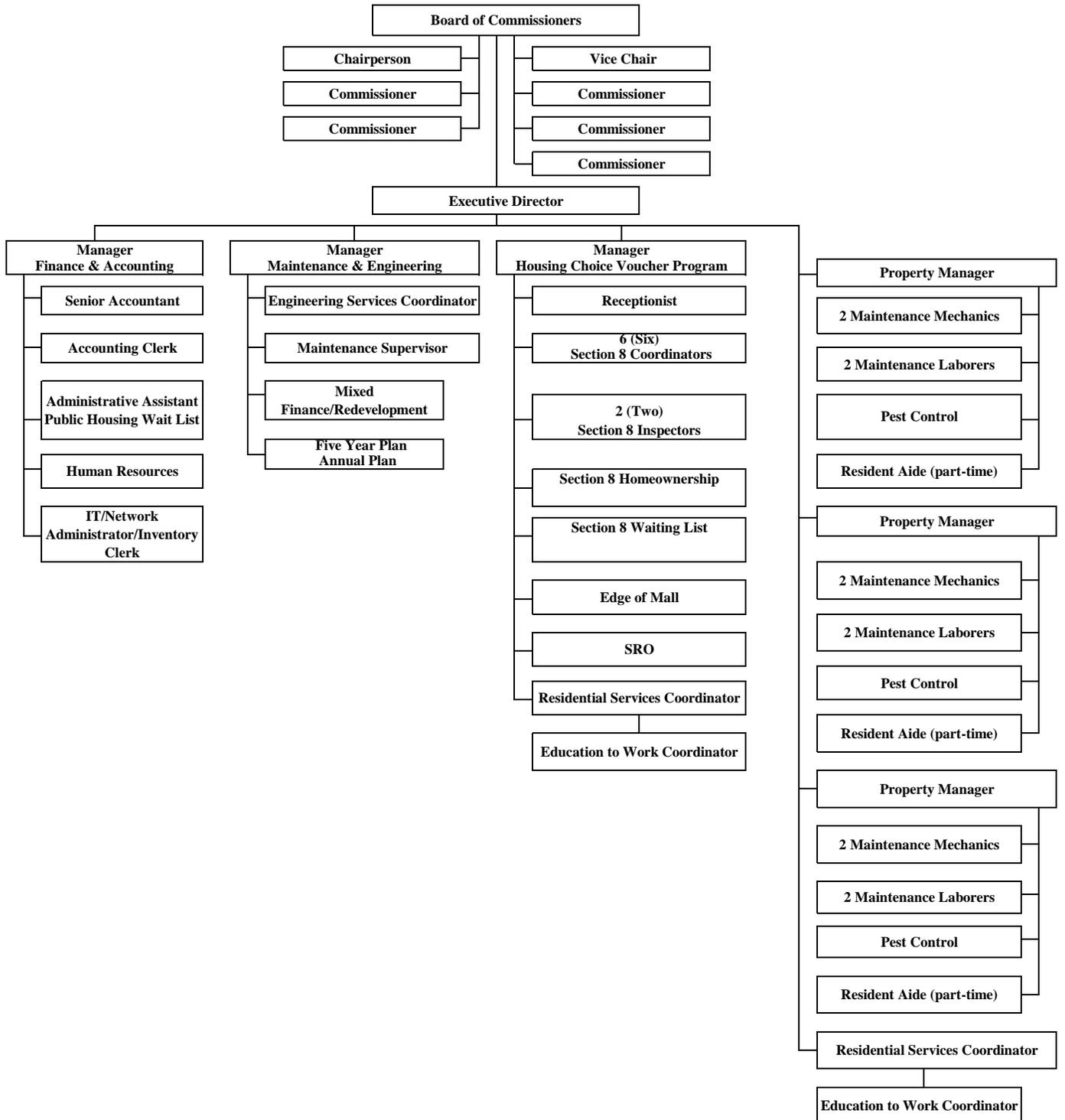
Currently there is one participant in the Section-8 Homeownership Program. The goal for 2010 is to increase that number.

(e) Project-based Vouchers.

The Authority currently administers project-based vouchers in conjunction with mixed-financed development of two former public housing sites. There are 13 project-based vouchers attached to Douglass Square the former Burch Village (IL006000004, Buildings 1-15) site and 20 project-based vouchers attached to Crystal View Townhomes, the former Lakeside Terrace (IL006000004, Buildings 16-37) site.

There are no plans to convert public housing units to project-based vouchers at this time.

Housing Authority of Champaign County Organizational Chart



6.0 PHA Plan Update

(a) PHA Plan Elements revised since the last Annual Plan submission

All changes to the PHA Plan Elements since the last Annual Plan submission are listed below under their corresponding **PHA Plan Elements**.

(b) Plan Locations where the public may obtain copies of the 5-Year and Annual PHA Plan

Housing Authority of Champaign County
Administration Building
205 W. Park Avenue
Champaign, IL 61820

City of Champaign
Neighborhood Services Department
102 N. Neil Street
Champaign, IL 61820

Champaign County
Brookens Building
1776 E. Washington Avenue
Urbana, IL 61801

Housing Authority of Champaign County
Joann Dorsey Family Homes
1100 Dorsey Drive
Champaign, IL 61821

Housing Authority of Champaign County
Website
www.hacc.net

Village of Rantoul
Municipal Building
333 S. Tanner
Rantoul, IL 61866

Ms. Olivia Brown
President
Resident Advisory Board
1202 E. Harding Drive, Apt. 301
Urbana, IL 61801

Housing Authority of Champaign County
Skelton Place
302 S. Second Street
Champaign, IL 61820

Ms. Jennie Sheffield
Tenant Council President
Skelton Place
302 S. Second Street, Apt. 605
Champaign, IL 61821

Housing Authority of Champaign County
Steer Place
1202 E. Harding Drive
Urbana, IL 61801

City of Urbana
Community Development
400 S. Vine Street
Urbana, IL 61801

Housing Authority of Champaign County
Washington Square
108 W. Washington Street
Champaign, IL 61820

Mr. Larry Tuttle
Tenant Council President
Washington Square Tenant Council
108 W. Washington Street, Apt. 305
Champaign, IL 61820

PHA Plan Elements:

1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.

The HACC verifies eligibility for admission to public housing when families are number 20 or less on the waiting list.

2. Financial Resources.

Planned Sources and Uses

Source	Amount	Use
1. Federal Grants (FY2010)		
a) Public Housing Operating Fund	\$1,363,923	Public Housing Administrative Expenses
b) Public Housing Capital Fund (IL06 CFP 501-09)	\$736,778	Capital Improvements
c) Replacement Housing Factor (IL06 R006 501-09)	\$298,121	Public Housing Replacement
d) Public Housing Capital Fund Recovery (IL06 S006 501-09)	\$1,426,734	Capital Improvements
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$7,867,613	Section 8 HAP and Administrative Expenses
f) Annual Contributions for Section 8 Tenant-Based Assistance (Non- Restricted Assets)	\$1,800,000	Section 8 HAP
g) Resident Opportunity and Self- Sufficiency	\$80,000	Resident Services
2. Prior Year Federal Grants (unobligated funds)		
a) Public Housing Capital Fund (IL06 CFP 501-08)	\$600,434	Capital Improvements
3. Public Housing Dwelling Rental Income	\$550,000	Public Housing Administrative Expenses
4. Other Income		
a) Investments	\$60,000	Other
b) Laundry/Vending Commissions	\$9,000	Other
5. Non-Federal	\$0	
TOTAL	\$14,792,603	

3. Rent Determination.

No changes since the 2009 submittal

4. Operation and Management.

A. PHA Management Structure

The new HACC Organizational Chart appears on page 8 of Attachment 6.0.

B. HUD Programs under PHA Management

Program Name	Units or Families to be Served in FY 2010	Expected Turnover in FY 2010
Public Housing	430	90
Section 8 Vouchers	1340	160
Section 8 Mod Rehab (SRO, Urbana)	25	2
Special Purpose Section 8 Certificates/Vouchers (Edge of Mall, Urbana)	50	5

C. Management and Maintenance Policies

(1) The HACC added the Maintenance Plan to the list of Public Housing Maintenance and Management Policy Documents, Manuals and Handbooks.

5. Grievance Procedures.

Not required to be submitted in 2010

6. Designated Housing for Elderly and Disabled Families.

No changes since the 2009 submittal

7. Community Service and Self-Sufficiency.

Community Service Plan is not required to be submitted in 2010

Services and Programs

Program Name and/or Description	Number of Participants	Allocation Method	Name of Provider	Eligibility (Public Housing and/or Section 8)
Family Self-Sufficiency	13	Waiting List	Housing Authority of Champaign County	Both
Credit Counseling	13	Waiting List	Champaign County Regional Planning Commission	Both
Job Training	13	Waiting List	Champaign Consortium	Both

Family Self-Sufficiency (FSS) Participation

Program	Required Number of Participants	Actual Number of Participants
Public Housing	Not Applicable	0
Section 8	Not Applicable	13

8. Safety and Crime Prevention.

Removed Scattered Sites (IL006000002, Buildings 7-22) from the list of developments most affected by crime prevention activities

9. Pets.

No changes in the 2009 submittal

10. Civil Rights Certification.

No changes since the 2009 submittal

11. Fiscal Year Audit.

No changes since the 2009 submittal

12. Asset Management.

No changes since the 2009 submittal

13. Violence Against Women Act (VAWA).

Since the 2009 submittal the HACC has replaced its VAWA policy with the following:

An incident or incidents or actual or threatened domestic violence, dating violence or stalking will not be construed as a serious or repeated violation of the lease by the victim or threatened victim of that violence, and shall not be good cause for terminating the assistance, tenancy or occupancy rights of the victim of such violence.

The Housing Authority of Champaign County may terminate the assistance to remove a lawful occupant or tenant who engages in criminal acts or threatened acts of violence or stalking of family members or others without terminating the assistance or evicting victimized lawful occupants.

The Housing Authority of Champaign County may honor court orders regarding the rights of access or control of the property, including civil protection orders, and other orders issued to protect the victim even where such orders neglected to address the distribution or possession of property among household members where the family breaks up.

There is no limitation on the ability of the Housing Authority of Champaign County to evict for other good cause unrelated to the incident or incidents of domestic violence, dating violence or stalking other than the victim may not be subject to a more demanding standard than non-victims.

There is no prohibition on the Housing Authority of Champaign County to evict a victim of domestic violence if it can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property if that tenant's (victim's) tenancy is not terminated.

Any protection provided by law which gives greater protection to the victim is not superseded by these provisions.

The Housing Authority of Champaign County may require certification by the victim of the victim's status on such forms as the Housing Authority of Champaign County and/or HUD shall prescribe or approve.

VAWA Definitions

While definitions of domestic and dating violence refer to standard definitions in the Violence Against Women Act (VAWA), the same definitions of domestic violence, dating violence and stalking and of immediate family member are provided in Title VI, Sections 606 and 607. The definition of stalking as provided in Title VI is specific to the housing provisions such as:

1. **Domestic Violence** - The term domestic violence includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabiting with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.
2. **Dating Violence** - The term dating violence means violence committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim and where the existence of such a relationship shall be determined based on a consideration of the following factors: (1) the length of the relationship, (2) the type of relationship and (3) the frequency of interaction between the persons involved in the relationship.
3. **Stalking** – The term stalking means-to follow, pursue or repeatedly commit acts with the intent to kill, injure, harass or intimidate another person and to place under surveillance with the intent to kill, injure, harass or intimidate another person and in the course of, or as a result of such following, pursuit, surveillance or repeatedly committed acts to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to that person, a member of the immediate family of that person or the spouse or intimate partner of that person.
4. **Immediate Family Member** – The term immediate family member means a spouse, parent, brother, sister, son, daughter, an individual to whom one stands in loco parentis or any other person living in the household and related by blood or marriage.

14. Procurement Policy.

The HACC's Procurement Policy was updated in 2007 and includes all the requirements of the ARRA grants.

5.2 Goals and Objectives.

Goals and Objectives for PHA 5-Year Plan 2010-2014

Goal: Expand the supply of assisted housing

Objectives:

- Apply for additional rental vouchers
- Leverage private or other public funds to create additional housing opportunities
- Acquire or build units or developments

Goal: Improve the quality of assisted housing

Objectives:

- Renovate or modernize public housing units
- Demolish or dispose of obsolete public housing
- Provide replacement public housing
- Provide replacement vouchers
- Acquire land to be used for future public housing development and/or to sell later to finance public housing development and/or replacement

Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Increase participation in voucher homeownership program
- Conduct quarterly homeownership outreach sessions to voucher holders
- Convert public housing to vouchers

Goal: Provide an improved living environment

Objectives:

- Implement public housing security improvements
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)

Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families
- Conduct quarterly FSS outreach efforts to voucher holders to increase family participation
- Provide or attract supportive services to improve assistance recipients' employability

Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required

Report on Progress on Meeting the Goals and Objectives for PHA 5-Year Plan 2005-2009

Goal: Expand the supply of assisted housing

Objectives:

- Apply for additional rental vouchers – The HACC applied for Family Reunification Vouchers, but was unsuccessful.
- Reduce public housing vacancies - The HACC's Vacant Unit Turnaround Time in 2004 was 149.89 days, in 2009, it was 18.84 days.
- Leverage private or other public funds to create additional housing opportunities - The HACC received \$200,000 in grant funding from the Federal Home Loan Bank in 2009 to upgrade kitchens in Steer Place (IL006000002, Building 23).
- Acquire or build units or developments - The HACC acquired Hayes Homes (IL006000002, Building 24), 6 units of public housing, in February 2008. The Authority has been selected by the Illinois Housing Development Authority to purchase Urban Park Place, 24 units of future affordable housing, and is in the process of purchasing three parcels of land on which to develop affordable housing.

Goal: Improve the quality of assisted housing

Objectives:

- Improve public housing management – The HACC's PHAS scores increased from 85 (Standard Performer) in 2004 to 90 (High Performer) in 2009. These were the direct result of the increase in occupancy rate from 85.07% in 2004 to 99.71 % in 2009 and the reduction in average unit turnaround time from 149.89 days in 2004 to 18.84 days in 2009.
- Improve voucher management – The HACC's SEMAP score increased from 85 (Standard Performer) in 2004 to 100 (High Performer) in 2009.
- Increase customer satisfaction – The HACC holds regular tenant meetings and meet with the Resident Advisory Board (RAB) monthly to disseminate information and receive feedback from the residents. The Authority created a website in 2009.
- Concentrate on efforts to improve specific management functions:
 1. Vacant Unit Turnaround – The HACC's Vacant Unit Turnaround Time in 2004 was 149.89 days; in 2009, it was 18.84 days.
 2. Perception of Safety – HACC staff meets regularly with law enforcement agencies, evicts families that participate in criminal activity, do criminal background checks on every potential resident and employee, encourages residents to attend Board of Commissioners meetings and provide TIP cards to residents so they can report criminal activity anonymously.

3. Maintenance & Repair – The HACC assigned maintenance staff to specific locations which has increased efficiency, hired an answering service to take after hours emergency calls and sends surveys to 10% of the residents that had work done in their apartment as quality control.
 4. Neighborhood Appearance – Installed black aluminum decorative fence around Steer Place (IL006000002, Building 23) and Washington Square (IL006000003, Building 10) and cleared invasive vegetation along the fence lines at Joann Dorsey Family Homes (IL006000001, Buildings 1-14) and installed a new fence. HACC staff meet quarterly with City of Champaign, City of Urbana and Village of Rantoul staff to work together to improve neighborhoods.
- Renovate or modernize public housing units – The following is an overview of projects undertaken by the Housing Authority of Champaign County to improve the quality of the Authority’s assisted housing.

Joann Dorsey Family Homes (IL006000001, Buildings 1-14):

At Joann Dorsey Family Homes two units were combined to create a community center which includes a large meeting room, kitchen, accessible restrooms and computer lab. Overgrown vegetation was cleared for the installation of a new security fence.

Dunbar Court (IL006000002, Buildings 1-6)

At Dunbar Court the Housing authority installed triple track storm windows and replaced or repaired sidewalks to remove tripping hazards and standing water.

Columbia Place (IL006000003, Buildings 1 & 2)

At Columbia Place additional wall and attic insulation was installed and parking areas were resurfaced and striped.

Skelton Place (IL006000001, Building 15)

At Skelton Place common area carpeting and original tile were replaced with non-skid flooring in the lobby area and vinyl composition tiles in the common halls, laundry and community room. This project also included removal of asbestos containing tiles and adhesives. The new tile was patterned in a more contemporary design to update the appearance of the halls and also to enhance the hall lighting providing better visibility. The Authority replaced the emergency power generator which was sized to allow operation of the heating system, elevators and emergency lighting during a power outage. A roof mounted system providing ventilation for the common halls was also replaced.

Youman Place (IL006000003, Buildings 3-8)

At Youman Place sidewalks, concrete patios and paved parking were replaced in a project that eliminated curbs and other barriers and made the entire site, not just common areas, accessible. Patios were raised making all units visitable.

Scattered Sites (IL006000002, Buildings-7-22)

At the Scattered Sites the Authority replaced all windows with high quality insulated double hung units and installed Energy Star rated furnaces and water heaters. Structural stabilization of floor beams was also included. Another project at Scattered Sites was the connection of the basement sump systems to the City storm drain system eliminating the surface discharge of water collected in the sump. The Authority replaced kitchen cabinets in half of the Scattered Sites.

Oscar Steer Place (IL006000002, Building 23)

At Oscar Steer Place the Authority has installed a membrane roof, replaced rooftop ventilation equipment, replaced windows, installed a black aluminum decorative fence and an emergency generator. Currently the Authority is repairing masonry and starting a kitchen renovation project.

Washington Square Apartments (IL006000003, Buildings 9-10)

The Authority replaced kitchen cabinets with the addition of range hoods and under cabinet lighting. This site also received an emergency generator and decorative security fencing along with additional exterior lighting.

Housing Authority-Wide

At our three high rise buildings a proximity card entry system was installed along with power door openers. At all communities stoves and refrigerators were replaced.

The Housing Authority has also replaced door hardware and locks on all units except for those at Skelton Place. The new locks include a restricted keyway system making it extremely difficult, if not impossible, for additional keys to be put into circulation without the knowledge of the Housing Authority.

- Demolish or dispose of obsolete public housing – Lakeside Terrace (IL006000004, Buildings 16-37), 99 units of public housing, was demolished in 2006.
- Provide replacement public housing – The HACC acquired Hayes Homes (IL006000002, Building 24), 6 units of public housing, in February 2008 and has been selected by the Illinois Housing Development Authority to purchase Urban Park Place, 24 units of future affordable housing and is under contract to purchase four parcels of land on which to development future affordable housing.

- Provide replacement vouchers – The HACC received 99 replacement vouchers for the former residents of Lakeside Terrace (IL006000004, Buildings 16-37).
- Acquire land to be used for future public housing development and/or to sell later to finance public housing development and/or replacement – The HACC is under contract to purchase four parcels of land on which to development future public housing.

Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling – The HACC encourages families to move into mixed-income neighborhoods.
- Conduct outreach efforts to potential voucher landlords – The HACC conducts bi-annual landlord briefings to bring new landlords into the Section 8 program and educate all landlords on any new requirements.
- Increase voucher payment standards – Ongoing
- Implement (Increase) participation in voucher homeownership program – Although the HACC has had some success with graduating participants from the voucher homeownership program, because of staff changes, the program is down to one participant at present.
- Convert public housing to vouchers – No activity

Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments – No activity
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments – Every community consists of working and non-working families.
- Implement public housing security improvements – The HACC has increased communication with police and tenants, inspected common area lighting more frequently and solicited police officers from local police departments to live in public housing.
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities) – Made and withdrew application to designate the following properties elderly and disabled. Before the HACC can be successful in designating developments, the Authority must develop more options for participants who are not elderly or disabled.
 1. Columbia Place (IL006000003, Buildings 61 & 62)

2. Hayes Homes (IL006000002, Building 24)
3. Steer Place (IL006000002, Building 23)
4. Youman Place (IL006000003, Buildings 3-8)
5. Washington Square (IL006000003, Building 10)

Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families – The HACC applied for and received a ROSS (Resident Opportunities and Self-Sufficiency) grant to use with our residents in the family sites. We were not successful in increasing the number of employed persons because of the downturn in the economy.
- Provide or attract supportive services to improve assistance recipients' employability – Through its ROSS (Resident Opportunities and Self-Sufficiency) grant, the HACC has contracted with the Champaign County Regional Planning Commission to provide money management classes and on an individual basis any other services necessary to aid participating residents in obtaining self-sufficiency.
- Provide or attract supportive services to increase independence for the elderly or families with disabilities – The HACC has formed relationship with Cumberland Associates, Family Service of Champaign County and PACE (Persons Assuming Control of their Environment) to provide supportive services to increase the independence of our elderly and disabled residents. The service provided most often is housekeeping, but other services offered include money management classes, counseling, food pantry referrals, meals on wheels, home care, meal planning and preparation, laundry, shopping and assisted transportation, well-being checks, social contact phone calls, senior volunteer opportunities and senior advocacy.

Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and/or disability – The HACC reverted back to using date and time of applications to prioritize them for processing. There was too much room for error in applying various preferences.
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sex, familial status and/or disability – No Activity
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required – At Skelton Place, Oscar Steer Place and Washington Square the Housing Authority has replaced keyed common entry doors with proximity card readers that actuate door locks and power openers at the public entrances and entry doors from exterior common areas. The proximity card system eliminates the

need for a key to open common entry doors. Residents can actuate the door systems by merely holding the card near the card reader.

At Youman Place the Authority replaced concrete sidewalks, patios and parking areas. During this process sidewalk widths were increased over the entire site providing the required passing width on the longer runs. Unit patios were raised to eliminate the elevation change at the entry doors making all units visitable. Parking surfaces were poured flush with the new sidewalks thereby eliminating the need for ramps and curb cuts.

At the Columbia Place development space adjacent to an alley was surfaced to provide parking and an accessible ramp and curb cut were installed.

ADA compliant cabinetry was installed in nine units at the Washington Square development during a kitchen renovation project.

Agency-wide door hardware was replaced with ADA compliant lever style latch handles and deadbolt hardware.

The Housing Authority will be adding four (4) ADA compliant units and converting at least ten (10) units to supportive or assisted living at Steer Place. These projects are currently in the design stage.

11.0 Required Submission for HUD Field Office Review.

- (a) **Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations**

executed by the Chair of the Board of Commissioners, scanned and emailed to the Chicago Office of Public Housing prior to January 18, 2010

- (b) **Form HUD-50070, Certification for a Drug-Free Workplace**

executed by the Executive Director, scanned and emailed to the Chicago Office of Public Housing prior to January 18, 2010

- (c) **Form HUD-50071, Certification of Payments to Influence Federal Transactions**

executed by the Executive Director, scanned and emailed to the Chicago Office of Public Housing prior to January 18, 2010

- (d) **Form SF-LLL, Disclosure of Lobbying Activities**

executed by the Executive Director, scanned and emailed to the Chicago Office of Public Housing prior to January 18, 2010

- (e) **Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet**

Not applicable

- (f) **Resident Advisory Board (RAB) Comments**

There were no comments from the Resident Advisory Board.

HACC Analysis of RAB Comments and Corresponding Decisions

Not Applicable

- (g) **Challenged Elements**

A Skelton Place (IL006000001, Building 15) resident asked that the website address be posted on the bulletin board and that a computer lab be installed on site

and stated that there is a need for additional washing machines in the laundry room, tenants complain that water enters various apartments when it rains and venetian blinds do not work properly in the Community and TV rooms.

One of the HACC's commissioners who is also a resident of Dorsey Homes (IL006000001, Buildings 1-14 and 16) supplied the following comments:

1. Develop a variety of growth and learning opportunities/programs for youth age children
2. Establish a better way to implement educational, training and employment opportunities for HACC residents to promote them to become self-sufficient. An additional position to assist the "Resident Service Coordinator" to effectively implement program.
3. Create a resident employment pool that allows resident who want to work to apply for jobs at the housing authority. All resident should be notified when jobs are available via mailed delivery or flyer. Extra help should not go to temporary service first, it should be offered in house to residents from an employment pool, just as it is offered to your staff. Capitalize on resident's strengths and career goals.
4. Work harder to get high school seniors in the "Educational Program" you offer through a funded grant. I suggest working with school councilors and making home visits as a way to increase enrollment.
5. Host a "Resident Summit or "Town Meeting twice a year to foster open and effective communication with residents to encourage their input and involvement in the housing authority's work.
6. Improve the quality of life for family housing, seniors, disable, and special needs residents through on-site supportive services. Develop and implement a "NEEDS" survey to identify needed services and way to improve, expand or develop programs to better serve residents.
7. Public housing residents must pay charges to the Housing Authority for maintenance and repair charges **beyond normal wear and tear** to our apartment. We need an invoice left by the maintenance man after completion of their work that identifies what repairs was done and if we will be charged. It would be nice if the following was also done;

- A workshop for residents at each site to show them ways to do some of the repairs on their own.
 - A Preventative Maintenance Manual (loaded with maintenance tips) and a brochure created to educate residents how to care for their new appliances, cabinets, weather proofing windows, cleaning windows and cleaning floors.
 - **Maintenance Awards:** The HA maintenance staff prepares and hosts every three months maintenance classes for the residents. These classes cover a wide array of maintenance areas to teach residents how to keep their apartments neat, clean, and safe. Then the staff who teaches the class chooses the resident with the best-kept apartment. A special recognition is bestowed on each winner at the monthly board meeting.
8. Foster improved communication, resident morale and problem-solving to improve relationships between residents and housing authority staff based upon the Housing Authority of Champaign County's mission statement
 9. Increase enrollment by 15 in the Housing Authority's Ross Grant Family Self-Sufficiency program in 2010 and maintain this enrollment until new client have successfully completed the program
 10. The HA does not offer a *wide range* of programs and services to the residents. The continuous strengthen and expansion of resident involvement improves our opportunity to create change. It is my opinion that the following programs should be implemented;
 - The Senior Volunteer Program Retired Senior Volunteer Program (RSVP)
 - Recreational programs for seniors; like cooking classes, arts and crafts, decoration contest.
 - To ensure senior residents receive full benefits of living in public housing, they should be offered onsite nursing clinics to assist residents with medication and minor health screenings.
 - Youth Services (A Youth Mentoring Program)
 - The Resident Service Coordinator should have the capacity to design new programs or make needed changes to existing programs so that they truly respond to the needs of the residents.

- The Resident Service Coordinator and the Section 8 Coordinator should develop a handbook on How to be Successful and Self-Sufficient through the FSS Program.

(h) Form HUD-50075-1, Capital Fund Program Annual Statement/Performance and Evaluation Report

See Attachment 8.1

(i) Form HUD-50075-2, Capital Fund Program Five-Year Action Plan

See Attachment 8.2