

PEORIA HOUSING AUTHORITY
2010 – 2014 5-Year and 2010 Annual Agency Plan

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Attachments

1. il003a02 – 5-year Action plan 2010-2014 50075.2
2. il003b02 – Signed copies of all open all open Grants as listed above.
3. il003c02 – Open Grant IL06R00350205
4. il003d02 – Open Grants IL06P00350106, IL06R00350106, & IL06R00350206
5. il003e02 – Open Grants IL06P00350107, IL06R00350107, & IL06R00350207
6. il003f02 – Open Grants IL06P00350108, IL06R00350108, & IL06R00350208
7. il003g02 – Open Grants IL06P00350109, IL06R00350109, & IL06R00350209
8. il003h02 – Open Grants IL006S0035109
9. il003i02 – New Grant IL06P00350110, IL06R00350110, & IL06R00350210
10. il003j02 – Carbon Monoxide Detector Compliance
11. il003k02 – Resident Advisory Board Minutes
12. il003l02 – Procurement Addendum for ARRA

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Peoria Housing Authority</u> PHA Code: <u>IL003</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>01/2010</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>717</u> Number of HCV units: <u>1,940</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Peoria Housing Authority is committed to providing affordable housing opportunities for all of the citizens living in an area generally known as "Central Illinois." In addition, through the development of strong partnerships with current residents and appropriate community agencies, the Peoria Housing Authority seeks to develop new programs (housing, social, educational) to enhance the quality of life for its residents, thereby offering numerous opportunities for self-sufficiency.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.				
	GOALS AND OBJECTIVES 2010-2014				

5.2

- PHA will strive to diversify beyond the traditional core areas, including more privatized asset management and development, to provide additional sources of income growth creating financial stability for the efficient delivery of housing services. Pursue new and creative ways to meet the changing needs of the population it serves and increase housing stock.
- The Peoria Housing Authority, a provider of housing of choice rather than housing of last resort is committed to providing quality affordable housing to residents living in Central Illinois and plans to develop housing at Harrison Homes, Taft Homes, vacant land of 3.8 acres located at Molleck Drive, and other vacant scattered lots. PHA continues to be an active developer in the planning and construction of affordable housing working cooperatively with the City of Peoria and various community partners.
- The PHA will create a conceptual master plan for the redevelopment of Taft Homes in phases in 2010. Taft will be redeveloped as a mixed-income development utilizing a public/private partnership along with a combination of creative funding sources. The master plan would include demolition of housing units at Taft Homes in phases. PHA seeks to purchase existing housing or build additional Scattered Sites housing at various locations to assist with the relocation of residents at Taft Homes by 2014.
- PHA plans to complete Phase II at Harrison Homes, the construction of twenty-eight public housing homes and office/maintenance facility by, 2010. Begin the process of seeking creative funding sources for Phase III, mixed-income development for approximately 50 units, in 2010 - 2011, based on the ability to secure funds.
- PHA will create a self-sufficiency task force, develop and implement initiatives enabling residents to become more self-sufficient and linking residents to various resources in the community by December 2009. This effort will assist residents who have a desire to live in new housing.
- PHA plans to obligate and expend all of the funds awarded, \$4.3 million, under the American Recovery and Reinvestment Act. Obligation date is March 18, 2010. Expenditure date for 60% of funds is March 8,2011. Expenditure date for 100% of the funds is March 2012.
- The PHA plans to create a 501(c) 3 non-profit organization that may focus on self-sufficiency and possibly development, including, but not limited to seeking additional grant funds by December 2010.
- PHA plans to obtain a market feasibility study to determine whether there is a need for an assisted-living facility by December 2010.
- PHA plans to utilize Section 8 project-based vouchers as a vehicle to increase lease ups at various sites and/or privately owned developments, on-going.
- Develop a strategic plan to enhance communication to stakeholders by revamping the PHA website, holding community forum meetings, publishing quarterly newsletters to residents, newsletters for landlords, resident meetings two times per year per Asset Management Property (AMP), and submitting positive stories/press releases to the media, by December 2010.
- Consider the possibility of voluntarily transferring a portion of Section 8 vouchers to another housing authority.
- Brainstorm to create a preliminary plan to identify ways to increase revenue from outside sources for the Central Office Cost Center.
- Implement a Records retention program, reviewing records and exploring options for disposition by December 2010.

- PHA will develop a plan to review and monitor Asset Management compliance, reviewing processes and procedures, performance monitoring and stop loss rules and regulations, including but not limited to property- based budgets, long term capital planning and on-going training.
- Pursue the possibility of applying for other grants including HOPE VI, on going.
- Review and update various PHA policies, including but not limited to procurement, admissions & occupancy, lease, personnel, rent collection, etc by 2010.
- PHA will explore the possibility of becoming a regional housing authority, by 2012.
- PHA will strive to achieve a High-Performer status under the HUD guidelines.
- Implement a customer satisfaction program by 2011.
- Explore the Section 32 homeownership program utilizing capital funds to acquire homes that would be sold to low-income families by 2012.
- Increase number of Section 8 clients participating in the voucher homeownership program by 2011.
- Update Admissions and Continued and Occupancy Policy by 2010.

PROGRESS IN MEETING PREVIOUS FIVE YEAR GOALS

- PHA constructed eight new homes (4 duplexes) at Harrison Homes in 2008. The Development included Phase I planning, preparation of landscaping plans, details and specifications, construction of the Administration, infrastructure, gutter extensions and downspouts and ACM Inspection and specifications.
- PHA began planning meetings to begin the process of developing a planned unit development for Harrison Homes to be redeveloped in phases. Participated in the Southern Gateway stakeholder meetings to revitalize the south end of the city.
- PHA demolished 160 units in 2008 with HUD approval. The demolition phase III included ACM abatement, electrical disconnect, removal of four trees for utility pole placement and contaminated soil removal. Units were renovated for the relocation of residents.
- PHA negotiated the sale of 22 acres of land at Harrison Homes to the Peoria Public School District # 150 for the construction of a birth through eight- grade community learning school. Proceeds will be utilized for replacement housing at Harrison Homes.
- PHA passed Year 1 for the Asset Management Stop loss submission and continues to monitor the performance of each property. Hired a consultant to assist PHA by providing recommendations needed to continue to improve the processes.
- PHA began preliminary discussions with the City of Peoria, PHA architect and PHA Board to create a conceptual master plan for Taft Homes.
- Leased up 30 project-based vouchers at New Hope Apartments.
- Amended Section 8 Administrative plan.
- Explored and considered possibility of transferring Section 8 vouchers to another housing authority, made a decision to keep vouchers in the Peoria area.
- Completed Phase I of the records retention project by identifying over 200 boxes of documents approved for disposition.
- Explored the concept of purchasing property utilizing Section 8 operating reserves; however HUD regulations prohibit the purchase of property.
- Several Revisions were made to the Public Housing Admissions and Occupancy Policy (ACOP) regarding minimum rent, maintenance changes and interim recertifications when there is an income change and repayment agreements.

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

Amendment to the Capital Fund Program 2009 Agency Plan that includes the amendment for the American Recovery and Reinvestment Act (ARRA) of 2009 Capital Fund Stimulus Grant additional work items: Sterling Towers tuck-pointing, Time and Attendance system for all sites, Purchase property to expand portfolio, Proximity Access Card system and telephone.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

Peoria Housing Authority, Administration Office, 100 S. Richard Pryor Place, Peoria, Illinois 61605 (309) 676-8736 and each Asset Management Sites that includes Harrison Homes, Taft Homes and Sterling Towers development site.

1. Eligibility, Selection and Admissions Policy, including Deconcentration and Wait list Procedure can be found in the PHA's Section 8 Administrative Plan and Admissions and Continued Occupancy Policy (ACOP).

It is the policy of the PHA to comply fully with all Federal, State, and local nondiscrimination laws and with rules and regulations governing Fair Housing and Equal Opportunity in housing and employment. The PHA will comply with all laws relating to Civil Rights, including:

- Title VI of the Civil Rights Act of 1964,
- Title VIII of the Civil Rights Act of 1968 (as amended by the Community Development Act of 1974 and the Fair Housing Amendments of 1988),
- Section 504 of the Rehabilitation Act of 1973,
- Title II of the Americans with Disabilities Act (to the extent that it applies, otherwise Section 504 and the Fair Housing Amendments govern),
- The Age Discrimination Act of 1975,
- Any applicable State laws or local ordinances and any legislation protecting individual rights of residents, applicants or staff that may subsequently be enacted.

The PHA shall not discriminate due to race, color, sex, religion, familial status, disability, national origin, marital status, or sexual orientation in the leasing, rental, or other disposition of housing or related facilities, including land, that is part of any project or projects under the PHA's jurisdiction covered by a contract for annual contributions under the United States Housing Act of 1937, as amended, or in the use or occupancy thereof.

To further its commitment to full compliance with applicable Civil Rights laws, the PHA will provide Federal, State and local information to public housing residents regarding "discrimination" and any recourse available to them if they believe they are victims of discrimination.

The PHA shall not, on account of race, color, sex, religion, familial status, disability, national origin, sexual orientation, or marital status:

- Deny any family the opportunity to apply for housing, nor deny to any qualified applicant the opportunity to lease housing suitable to its needs;
- Provide housing that is different from that provided to others;

- Subject a person to segregation or disparate treatment;
- Restrict a person's access to any benefit enjoyed by others in connection with the housing program;
- Treat a person differently in determining eligibility or other requirements for admission; or
- Deny a person access to the same level of services.

Public Housing - The application process involves two phases: pre-application and full application. The first phase is the initial application for housing assistance or the pre-application. The pre-application requires the family to provide limited basic information establishing any preferences to which they may be entitled. The applicant must complete the pre-application and return it to the Housing Authority along with copies for each of the family members of the following documents: a certified birth certificate, Social Security Card, and in addition for the head of household, Identification/Drivers License Card and verification of income (check stubs, letter from Social Security Office, etc.) to identify preferences that result in the family's placement on the waiting list.

Upon receipt of the family's pre-application, the PHA will make a preliminary determination of eligibility. The PHA will notify the family in writing of the date and time of placement on the waiting list, and the approximate wait before housing may be offered. If the PHA determines the family to be ineligible, the notice will state the reasons therefore and will offer the family the opportunity of an informal review of the determination.

The applicant may at any time report changes to their application that includes: changes in family composition, income, or preference factors. The PHA will update the applicant's file, which will automatically update their place on the waiting list. All requests of changes to the applicant's file must be made in writing. Confirmation of the changes will be confirmed with the family in writing.

The second phase is the final determination of eligibility, referred to as the full application. The full application takes place when the family nears the top of the waiting list. This will ensure that verification of all preferences, eligibility, suitability and selection factors are current in order to determine the family's final eligibility for admission into the Public Housing Program. Applicant families will be evaluated to determine whether, based on their recent behavior, such behavior could reasonably be expected to result in noncompliance with the public housing lease. The PHA will look at past conduct as an indicator of future conduct. Emphasis will be placed on whether a family's admission could reasonably be expected to have a detrimental effect on the development environment, other residents, PHA employees, or other people residing in the immediate vicinity of the property. Otherwise eligible families will be denied admission if they fail to meet the suitability criteria.

When a family appears to be within three (3) months of being offered a unit, the family will be invited to an interview, which is the second phase of the eligibility process and where the verification process

will begin. It is at this point in time that the family's waiting list preference will be verified. If the family no longer qualifies to be near the top of the list, the family's name will be returned to the appropriate spot on the waiting list. The PHA must notify the family in writing of this determination and give the family the opportunity for an informal hearing.

Once the preference has been verified, the family will complete a full application, present Social Security number information, citizenship/eligible immigrant information, and sign the Consent for Release of Information forms.

The PHA will update and purge its waiting list at least annually to ensure that the pool of applicants reasonably represents the interested families for whom the PHA has current information, i.e. applicant's address, family composition, income category, and preferences.

REMOVAL OF APPLICANTS FROM THE WAITING LIST

The PHA will not remove an applicant's name from the waiting list unless:

- A. The applicant requests in writing that the name be removed,
- B. The applicant fails to respond to a written request for information or a request to declare their continued interest in the program; or
- C. The applicant does not meet either the eligibility or suitability criteria for the program.

MISSED APPOINTMENTS

All applicants who fail to keep a scheduled appointment with the PHA will be sent a notice of termination of the process for eligibility. The PHA will allow the family to reschedule for a good cause. Generally, no more than one opportunity will be given to reschedule without good cause, and no more than two opportunities will be given for good cause. When good cause exists for missing an appointment, the PHA will work closely with the family to find a more suitable time. Applicants will be offered the right to an informal review before being removed from the waiting list.

RESIDENT SELECTION AND ASSIGNMENT PLAN

PREFERENCES

The PHA will select families based on the following preferences within each bedroom size category:

A. Priority Preferences

- 1. Displaced Person(s): Individuals or families involuntarily displaced by government action or whose dwelling unit has been extensively damaged or destroyed as the result of a natural disaster declared or otherwise formerly recognized pursuant to Federal Disaster Relief laws.
- 2. Homeless Person(s): Individuals or families that are currently without permanent stable housing will be eligible for a homeless preference. A homeless person or family is defined persons currently living in a shelter, hotel, living in the streets, or other unstable situations that must be verified by a social service agency.

Weight: 20 points

B. The following preferences are second priority preferences which carry equal weight of 15 points;

- 1. Working families and those unable to work because of age or disability.
- 2. Applicants whose head or spouse is working 20 hours or more per week,
 - a. or who is in a job training program,
 - b. or who is enrolled in school. For purposes of this preference, enrolled in school is defined as:
- 3. Full-time student status in a generally recognized educational institution with a course of study leading to a diploma, certificate, or degree (minimum 12 hours per semester).
- 4. Student enrolled in a course of study leading to the Graduate Equivalency Diploma (GED); or
- 5. Students enrolled in a generally recognized apprenticeship.
- 6. Residents who are:
 - a. Elderly (single, elderly family)
 - b. Disabled; or
 - c. Near Elderly

7. Residents who are working.

Units Designed for the Elderly: If there are no elderly families on the list, preference will then be given next to near-elderly families.

Buildings Designated as Elderly Only Housing: Sterling Towers East/West has been approved by HUD as being designated for elderly only.

Accessible Units: Accessible units will be first offered to families who may benefit from the accessible features. Applicants for these units will be selected utilizing the same preference system as outlined above. If there are no applicants who would benefit from the accessible features, the units will be offered to other applicants in the order that their names come to the top of the waiting list. Such applicants, however, must sign a release form stating they will accept a transfer (at their own expense) if, at a future time, a family requiring an accessible feature applies. Any family required to transfer will be given a 30-day notice.

ASSIGNMENT OF BEDROOM SIZES

The following guidelines will determine each family's unit size without overcrowding or over-housing:

Number of Bedrooms	Number of Persons	
	Minimum	Maximum
0	1	1
1	1	1
2	2	4
3	3	6
4	4	8
5	5	10

These standards are based on the assumption that each bedroom will accommodate no more than two (2) persons.

In determining bedroom size, the PHA will include the presence of children to be born to a pregnant woman, children who are in the process of being adopted, children whose custody is being obtained, children who are temporarily away at school, or children who are temporarily in foster-care. In addition, the following considerations may be taken in determining bedroom size:

- A. Children of the same sex will share a bedroom.
- B. Children of the opposite sex, both over the age of 6 years, will not share a bedroom.
- C. Adults and children will not be required to share a bedroom.
- D. Foster-adults and/or foster-children will be required to share a bedroom with family members.
- E. Where possible live-in aides will get a separate bedroom.

Exceptions to normal bedroom size standards include the following:

- A. Units smaller than assigned through the above guidelines-A family may request a smaller unit size than the guidelines allow. The PHA will allow the smaller size unit so long as generally no more than two (2) people per bedroom are assigned. In such situations, the family will sign a certification stating they understand they will be ineligible for a larger size unit for 3 years or until the family size changes, whichever may occur first.
- B. Units larger than assigned through the above guidelines - A family may request a larger unit size than the guidelines allow. The PHA will allow the larger size unit if the family provides a verified medical need that the family be housed in a larger unit.

- C. If there are no families on the waiting list for a larger size, smaller families may be housed if they sign a release form stating they will transfer (at the family's own expense) to the appropriate size unit when an eligible family needing the larger unit applies. The family transferring will be given a 30-day notice before being required to move.
- D. Larger units may be offered in order to improve the marketing of a development suffering a high vacancy rate.

DECONCENTRATION AND INCOME MIXING POLICY

It is PHA's policy to provide for deconcentration of poverty and encourage income mixing by bringing higher income families into lower income developments and lower income families into higher income developments. Toward this end, it may be necessary to skip families on the waiting list to reach other families with a lower or higher income. If necessary, the PHA will accomplish this procedure in a uniform and non-discriminating manner.

The Quality Housing and Work Responsibility Act of 1998 include deconcentration goals, which are embodied in HUD's Final Rule on local housing authority plans (published December 22, 2000).

The legislation establishes mechanisms to deconcentrate poverty and promote income mixing in public housing in order to avoid a concentration of low or high-income households within certain developments or within certain buildings within a development. The Act further allows for the use of incentives to correct disparities. Housing authorities must simultaneously meet income targeting and income-mixing goals while affirmatively furthering fair housing.

REQUIREMENTS FOR LOCAL HOUSING AUTHORITIES:

HUD's final rule requires local housing authorities to determine which developments may be exempt from the requirement to deconcentrate poverty. Public housing developments that are exempt from the requirement to deconcentrate poverty and mix incomes are the following:

1. Public housing developments operated by a Public Housing Agency with fewer than 100 public housing units;
2. Public housing developments operated by a Public Housing Agency which house only elderly persons or persons with disabilities, or both;
3. Public housing developments operated by a Public Housing Agency that operates only one general occupancy, family public housing development;
4. Public housing developments approved for demolition or for conversion to resident-based assistance; and
5. Public housing developments which include public housing units operated in accordance with a HUD-approved mixed-finance plan using HOPE VI or public housing funds awarded before the effective date of this rule, provided that the Public Housing Agency certifies (and includes reasons for the certification) as part of its Public Housing Agency's Plan (which may be accomplished either in the annual Plan submission or as a significant amendment to its Public Housing Agency's Plan) that exemption from the regulation is necessary to honor an existing contractual agreement or be consistent with a mixed finance plan, including provisions regarding the incomes of public housing residents to be admitted to that development, which has been developed in consultation with residents with rights to live at the affected development and other interested persons.

For those developments that are determined to be subject to the requirement to deconcentrate poverty, a Public Housing Agency must meet the statutory requirement to develop an admissions policy designed to provide for deconcentration of poverty and income mixing in covered developments identified to have a concentration of poverty. The Public Housing Agency must undertake the

following steps:

- a. Determine the average income of all families residing in all covered developments;
- b. Determine the average income of families in each covered development;
- c. Determine which developments are outside the established income range;
- d. Provide reasons to justify those developments that are outside of the established income range; and
- e. Create a policy for deconcentrating poverty and income mixing in developments where the income profile is not sufficiently explained or justified in the Public Housing Agency's Annual Plan submission.

SECTION 8

INTRODUCTION

The PHA is responsible for ensuring that every individual and family admitted to the HCV program meets all program eligibility requirements. This includes any individual approved to join the family after the family has been admitted to the program. The family must provide any information needed by the PHA to confirm eligibility and determine the level of the family's assistance.

To be eligible for the HCV program:

- The applicant family must:
 - Qualify as a family as defined by HUD and the PHA.
 - Have income at or below HUD-specified income limits.
 - Qualify on the basis of citizenship or the eligible immigrant status of family members.
 - Provide social security number information for family members as required.
 - Consent to the PHA's collection and use of family information as provided for in PHA-provided consent forms.
- The PHA must determine that the current or past behavior of household members does not include activities that are prohibited by HUD or the PHA.

2. FINANCIAL RESOURCES

PLANNED SOURCES AND USES

PLANNED DOLLARS

PLANNED USES

1. Federal Grants (FY 2009) Grants

a. Public Housing Operating Fund	\$3,458,000	
b. Public Housing Capital Fund	\$1,767,544	
c. Public Housing Capital Replacement Fund	\$1,056,469	
d. HOPE VI Demolition		
e. Annual Contributions for Section 8 Tenant-Based Assistance	\$7,000,000	
f.		
g. Resident Opportunity and Self-Sufficiency	\$48,000	

2. Prior Year Federal Grants (unobligated funds only)

Capital Replacement Funds 207, 2008, & 2009 1 st Increment	\$1,179,370	As of July 14, 2009
2 nd Increment	\$2,570,933	As of July 14, 2009
Capital Fund Program 502 – 2007	\$36,877	
Capital Fund Program 502 – 2008	\$1,760,000	
Capital Fund Program 2009 ARRA	\$4,288,275	

3. Public Housing Dwelling Rental Income	\$895,824	
4. Other Income		
Interest Income	\$75,000	
Other Income	\$60,000	
Total Resources	\$24,196,292	

3. Rent Determination

The Housing Authority defines the allowable expenses and deductions to be subtracted from Annual Income and how the presence or absence of household members may affect the Total Tenant Payment (TTP). Income and TTP are calculated in accordance with 24 CFR Part 5, Subparts E and F, and further instructions set forth in HUD Notices and Memoranda. The formula for the calculation of TTP is specific and not subject to interpretation. The HA's policies in this Chapter address those areas which allow the HA discretion to define terms and to develop standards in order to assure consistent application of the various factors that relate to the determination of TTP.

The HA will use the methods as set forth in this Administrative Plan to verify and determine that family income at admission and reexamination is correct. The accurate calculation of Annual Income and Adjusted Income will ensure that families are not paying more or less money for rent than their obligation under the Regulations.

4. Operations and Management

One of the key factors of an effective and efficient maintenance management operation is establishing priorities so that more urgent requirements are accomplished before routine needs. Assignment of priorities to maintenance work will minimize liabilities, maximize occupancy and rental income, and anticipate needs. Maintenance work at the Peoria Housing Authority will be accomplished in the following order:

1. Emergency Maintenance
2. Urgent Maintenance
3. Turnaround of Vacant Units
4. Preventative Maintenance
5. Routine Resident Requested Services
6. Scheduled Routine Maintenance

Asset Management staff are responsible for assignment of maintenance work and for monitoring and controlling compliance.

Emergency items are those that pose a serious health or life-threatening situation to residents or authority staff or could cause serious property damage. The maintenance staff shall complete and/or abate ALL emergency work orders within twenty-four hours from the time that it is reported.

Items that could develop into emergencies if not addressed within seventy-two hours are urgent work orders. Examples include clogged drains, improper dryer ventilation, etc. These items could cause a major inconvenience or hardship to the resident or to authority staff. Included in this category as well would be graffiti removal.

Preparation of vacant units by the maintenance staff and leasing of units will be accomplished in less than twenty-one (21) calendar days from key to key. A more aggressive goal may be established at each Asset Management Property to obtain a higher score in relation to PHAS and to decrease down time for which rental income is not received.

Preventative maintenance includes all tasks that must be performed on a regular basis to determine condition of dwelling units, buildings, and systems. It includes inspection and planned work necessary to maintain the life cycle of the buildings, equipment, and systems. Preventative maintenance schedules are utilized to address the timeline in which these tasks must be performed and serve as guidance to the Asset Management staff.

This work includes all requests for maintenance service other than emergencies and urgent items that residents submit to Asset Management staff. This is for routine work that is not anticipated by maintenance or Asset Management staff. The routine category includes all repair needs that would be a low priority and must be targeted for completion within an average of seven days. Scheduled routine maintenance includes tasks that will eventually need attention but can be performed under a planned timetable such as painting and pest extermination.

Other/Related

The housing authority still owns distribution of gas at Taft Homes and Harrison Homes. As such, the housing authority will comply with the guidelines within its natural gas meter operator plan for operations, maintenance and emergencies. The gas safety manager shall periodically review the work done by employees and shall review the normal operating procedures in use and shall modify procedures when deficiencies are found. The gas safety manager shall also make certain all employees performing covered tasks are given access to this manual and that the contents of the manual are reviewed with these employees on an annual basis.

Pest control services include the treatment of resident units and buildings to prevent roach, insect, and rodent infestation. Resident units shall be treated on a quarterly basis with the exterior of the buildings treated three times per year outside winter months. Treatments shall be rotated to provide effective results and may include a combination of sprays, gels, and bait systems. Residents are given appropriate notices to ensure units are treatment ready. As additional treatments are required, Asset Management staff request the service through the contract and charge residents accordingly.

Note: The creation of an updated maintenance policy and procedure manual is planned for completion by August 2010.

5. GRIEVANCE PROCEDURE

The Peoria Housing Authority's grievance procedure was adopted to provide a forum and procedure for tenants and others who are participants in PHA programs or services or who are applicants for those services or programs to seek just, effective and efficient settlement of grievances against the Peoria Housing Authority (PHA).

APPLICABILITY

In accordance with applicable federal regulations, this grievance procedure shall be applicable to all individual grievances (as defined in Section IV below) between Tenant and PHA with the following two exceptions:

- A.** This grievance procedure is not applicable to disputes between Tenants not involving PHA, or to class grievances involving groups of Tenants. Also, this grievance procedure is not intended as a forum for initiating or negotiating policy changes between Tenants, or groups of Tenants, and PHA's Board of Commissioners.
- B.** HUD has issued a due process determination that the law of the State of Illinois requires that a Tenant be given the opportunity for a hearing in court which provides the basic elements of due process (as defined in Section IV below) before eviction from a dwelling unit. Therefore, PHA has elected to determine that this grievance procedure shall not be applicable to any termination of tenancy or eviction that involves:
 - (1) Any criminal activity that threatens the health, safety, or right to peaceful enjoyment of the premises of other residents or employees of PHA, or
 - (2) Any drug-related criminal activity on or near such premises.

INCORPORATION IN LEASES

This grievance procedure shall be incorporated by reference in all leases between Tenants and PHA for all public housing dwelling leases between Tenants and the PHA, whether or not so specifically provided in such leases. This procedure shall also be utilized by the PHA's Section 8 program and shall be incorporated by reference in the Section 8 Administrative Plan and also the PHA's Admissions and Occupancy Policy as the Grievance Procedure to be utilized by the PHA for requests for grievances for denial of admission or participation in PHA programs where a due process hearing is required.

INFORMAL SETTLEMENT OF GRIEVANCES

- A. **Initial Presentation.** Any grievance must be personally presented, either orally or in writing, to the PHA's main office, or to the site management office for the complainant's development within Ten (10) business days after the occurrence of the event giving rise to the grievance.
- B. **Informal Settlement Conference.** If the grievance is not determined by the PHA to fall within one of the two exclusions mentioned in section III B (1) or (2) above, then the PHA will, within ten (10) business days after the initial presentation of the grievance, informally discuss the grievance with the complainant or his representatives in an attempt to settle the grievance without the necessity of a formal hearing. If the informal settlement conference cannot occur at the time the grievance is initially presented by the complainant, then the complainant will be promptly notified in writing of the time and place for the informal settlement conference.
- C. **Written Summary.** Within five (5) business days after the informal settlement conference, the PHA shall prepare a summary of the informal discussion and a copy thereof shall provide to the complainant. The summary shall be in writing and shall specify the names of the participants in the discussion, the date of the discussion, the nature of the proposed disposition of the grievance, and the specific reasons for such disposition. This written summary will also specify the procedures by which the complainant may obtain a formal hearing if not satisfied by the proposed disposition of the grievance. A copy of the written summary shall also be placed in complainant's tenant file.

FORMAL GRIEVANCE HEARING

The following procedures apply to the request for a formal grievance hearing under this grievance procedure:

- A. **Hearing Prerequisites:** If the Complainant is not satisfied with the results of the informal settlement conference, the Complainant must submit a written request for a formal hearing to the PHA's main office or the Complainant's site management office no later than Ten (10) business days after the date Complainant receives the summary of discussion delivered as required under Section VI above.
Complainant's written request for a formal hearing must specify:
 - (1) The reasons for the grievance; and
 - (2) The action or relief sought by the complainant; and
 - (3) If the complainant so desires, a statement setting forth the times at which the complainant will be available for a hearing during the next ten business days; and
 - (4) If the complainant has failed to attend an informal settlement conference, a request that the PHA waive this requirement.
- B. **Failure to Request Hearing.** If the complainant fails to request a hearing within Ten (10) business days after receiving the written summary of the informal settlement conference, the PHA's decision rendered at the informal hearing becomes final and the PHA shall not thereafter be obligated to offer the complainant a formal hearing. The complainant's failure to request a formal hearing shall not constitute a waiver by the complainant of his right to thereafter to contest the PHA's action in disposing of the complaint in an appropriate judicial proceeding.

SELECTION OF HEARING OFFICER

All grievance hearings shall be conducted by an impartial person appointed by the PHA after consultation with resident organizations, in the manner described below:

- A. **Appointments.** Appointments of persons who shall serve as hearing officers and hearing panel members shall be governed by the following procedures:
 - (1) PHA shall nominate a slate of persons to act as hearing officers. The PHA shall attempt to maintain a list of at least three hearing officers who are available to serve as a hearing officer for specific grievances. The PHA shall attempt to select individuals with the skills and abilities

to understand and interpret PHA policies and procedures as well as HUD regulations and to prepare written decisions as required by this procedure. Persons selected may include, but will not be necessarily limited to, members, PHA staff members, residents, licensed attorneys or other responsible persons in the community. No persons shall be listed on the slate of members unless such person has consented to serve as a hearing officer or on a hearing panel.

- (2) The slate of potential appointees shall be submitted to all PHA resident organizations, for written comments. The PHA shall consider written comments from the resident organization before appointments are finally made. Objection to the appointment of a person as a hearing officer or panelist must be considered but is not binding on the PHA.
- (3) On final appointment, the individuals appointed and resident organizations shall be informed in writing of the appointments. A list of all qualified hearing officers and panelists will be kept at the central office of PHA and be made available for public inspection at any time.
- (4) The PHA may compensate hearing officers for their services at a rate of \$90.00 per hour. Hearing officers shall be reimbursed upon submission of an invoice or letter setting forth a description of the hearing officer's activities such as attending a hearing and preparing written decisions and stating the time spent on those activities.

B. ***Appointment of a Hearing Officer for a Grievance.*** The designation of hearing officers for a particular grievance hearing shall be governed by the following provisions:

- (1) Appointments to serve as a hearing officer with respect to a particular grievance shall be made by PHA in random order, subject to availability of the hearing officer or panelist to serve in each such case. PHA may employ any reasonable system for random order choice.
- (3) No member of the staff may be appointed as hearing officer in connection with a grievance contesting an action which was either made or approved by the proposed appointee, or which was made or approved by a person under whom the proposed appointee works or serves as a subordinate.
- (4) No person shall accept an appointment, or retain an appointment, once selected as a hearing officer, if it becomes apparent that such person is not fully capable of impartiality. Persons who are designated to serve as hearing officers must disqualify themselves from hearing grievances that involve personal friends, relatives, persons with whom they have any business relationship, or grievances in which they have some personal interest. Further, such persons are expected to disqualify themselves if the circumstances are such that a significant perception of impartiality exists that is reasonable under the circumstances. If a complainant fails to object to the designation of the hearing officer on the grounds of lack impartiality, at the commencement or before the hearing, such objection is deemed to be waived, and may not thereafter be made.

In the event that a hearing officer fails to disqualify himself or herself as required in this grievance procedure, PHA will remove officer from the list of persons appointed for such purposes, invalidate the results of the grievance hearing in which such person should have, but did not, disqualify himself or herself, and schedule a new hearing with a new officer.

- (5) A complainant or the PHA may object to the appointment of a hearing officer in a specific grievance. An objection must be submitted in writing to the other party within five days of receipt of notice of the identity of the hearing officer. If an objection is made the PHA shall select next available hearing officer shall be appointed to hear the grievance. Any additional objections must be made for good cause shown by the objecting party.
- (6) If after appointment the hearing officer is unable to complete his or her duties, the PHA will appoint a new hearing officer to conduct the hearing and issue a decision.

- C. **Removal.** The PHA may remove a hearing officer from the approved list at any time.
- D. **Hearing Prerequisites.** A complainant does not have a right to a grievance hearing unless the complainant has satisfied the following prerequisites to such a hearing:
- (1) The complainant has requested a hearing in writing.
 - (2) The complainant has completed the informal settlement conference procedure or has requested a waiver for good cause.
 - (3) If the matter involves the amount of rent which the PHA claims is due under the complainant's lease, the complainant shall have paid to the PHA an amount equal to the amount due and payable as of the first of the month preceding the month in which the complained of act or failure to act took place. And, in the case of situations in which hearings are, for any reason delayed, the complainant shall thereafter, deposit the same amount of the monthly rent in an escrow account monthly until the complaint is resolved by decision of the hearing officer or hearing panel. Unless waived by the PHA in writing, the PHA will give no waiver except in cases of extreme and undue hardship to the complainant, determined in the sole and absolute discretion of the PHA. The PHA will not require deposits into escrow where the requirement to do so may jeopardize the PHA's ability to prosecute an eviction or other legal proceedings against the complainant. No waiver in writing from the PHA is required under these circumstances.

B. Time, Place, Notice.

- (1) Upon Complainant's compliance with the prerequisites to hearing set forth above, a hearing shall be scheduled by the hearing officer and /or the PHA promptly for a time and place reasonably convenient to both the complainant and PHA, not later than the ten (10) business day after Complainant has completed such compliance.
- (2) A written notification specifying the time, place, and the procedures governing the hearing shall be delivered to the complainant and the appropriate PHA official, who, unless otherwise designated, shall be the Housing Director or Director of the division of the PHA that undertook the action or inaction of which the complainant is grieving. The Director may designate one or more staff members to represent the PHA during the grievance.

X. PROCEDURES GOVERNING HEARINGS

A. Fair Hearings:

The hearings shall be held before a hearing officer as described above in Section VIII. The complainant shall be afforded a fair hearing that shall include:

- (1) The opportunity to request and examine before the hearing any PHA documents, including records and regulations that are directly relevant to the hearing.

The complainant will be allowed to copy any such document at the complainant's expense. If the PHA does not make the document available for examination upon request by the complainant, the PHA may not rely on such document at the grievance hearing.
- (2) The right to be represented by counsel or other person chosen as the complainant's representative and to have such person makes statements on the complainant's behalf.
- (3) The right to a private hearing unless the complainant requests a public hearing. The right to present evidence and arguments in support of the complainant's complaint, to controvert evidence relied on by PHA and to confront and cross examine all witnesses upon whose testimony or information the PHA or its management relies; and
- (4) A decision based solely and exclusively upon the facts presented at the hearing.

B. Prior Decision in Same Matter.

The hearing officer may render a decision without proceeding with the hearing if the officer determines

that the issue has been previously decided in another proceeding.

C. *Failure to Appear.*

If the complainant or the PHA fails to appear at a scheduled hearing, the hearing officer may make a determination to postpone the hearing for a period not to exceed five business days or may make a determination that the party failing to attend has waived the right to a hearing. In such event, the hearing officer or hearing panel shall notify the complainant and PHA of that determination.

The failure to attend a grievance hearing shall not constitute a waiver of any right for which the complainant may have to contest PHA's disposition of the grievance in an appropriate judicial proceeding.

D. *Required Showing of Entitlement to Relief.*

At the hearing, the complainant must first make a showing of entitlement to the relief sought. Thereafter the PHA must sustain the burden of justifying the PHA's action or failure to act against which the grievance is directed. If the evidence presented at the hearing indicates that the actions of the PHA were not unreasonable, or not contrary to the manifest weight of the evidence, the hearing officer shall affirm the decision of the PHA.

E. *Informality of Hearing.*

The hearing shall be conducted informally by the hearing officer or hearing panel and oral or documentary evidence pertinent to the facts and issues raised by the complaint may be received without regard to admissibility under the rules of evidence or rules of civil procedure applicable to judicial proceedings.

F. *Orderly Conduct Required*

The hearing officer or hearing panel shall require the PHA, the complainant, counsel, and other participants or spectators, to conduct themselves in an orderly fashion. Failure to comply with the directions of the hearing officer to maintain order may result in exclusion from the proceedings or in a decision adverse to the interests of the disorderly party and granting or denial of the relief sought, as appropriate.

G. *Recording and Transcript of Hearing.*

The PHA will arrange and provide the necessary equipment to tape record the hearing. The complainant or the PHA may arrange, at the expense of the party making the arrangement, for a transcript of the hearing. Any interested party may purchase a copy of such transcript. Either party may also arrange at their expense to have a certified court reporter be present at the hearing.

H. *Accommodation of Persons with Disabilities.*

The PHA must provide reasonable accommodation for persons with disabilities to participate in grievance hearings. Reasonable accommodation may include qualified sign language interpreters, readers, accessible locations, or attendants.

XI. *DECISION OF THE HEARING OFFICER*

At or subsequent to the completion of the grievance hearing, the hearing officer shall make a determination as to the merits of the grievance and the following provisions shall govern:

A. *Written Decision*

The hearing panel or officer shall prepare a written decision, together with the reasons for the decision within ten (10) business days after the completion of the hearing.

- (1) A copy of the decision shall be sent to the complainant and the PHA. The PHA shall retain a copy of the decision in the complainant's tenant folder or file.
- (2) A copy of such decision, with all names and identifying references deleted, shall also be maintained on file by the PHA and made available for inspection by any prospective complainant, his representative, or hearing officer.
- (3) Failure by the Hearing Officer to issue a written decision within thirty days of the hearing is grounds for either party to request that another hearing officer be appointed to issue a decision concerning the grievance.

B. *Binding Effect.*

The written decision of the hearing officer shall be binding upon the PHA, which shall take all actions, or refrain from any actions, necessary to carry out the decision unless PHA's Board of Commissioners determines, within a reasonable time, and properly notifies the complainant of its determination, that:

- (1). the grievance does not concern PHA action or failure to act in accordance or involving the complainant's lease, or PHA's regulations, which adversely affect the Complainant's rights, duties, welfare or status, or
- (2) the decision of the hearing officer or hearing panel is contrary to applicable Federal, State, or local law, HUD regulations or requirements of the Annual Contributions Contract between HUD and the PHA.

C. *Continuing Right of Complainant to Judicial Proceedings.*

A decision by the hearing officer or Board of Commissioners in favor of the PHA or which denies the relief requested by the complainant, in whole or in part, shall not constitute a waiver of, nor effect in any way the rights of the Complainant to a trial or judicial review in any judicial proceedings, which may thereafter be brought concerning the matter. However, for grievances filed by non-tenants such as those denied admission to housing or for Section 8 recipients any further pursuit of the complainant's rights and remedies must be made and shall be in accordance with the requirements of the Illinois Administrative Procedure Act

XII. NOTICES

All notices under this grievance procedure shall be deemed delivered: (1) upon personal service thereof upon the complainant or an adult member of the complainant's household, (2) on the second day after the deposit thereof for mailing by first class mail, postage prepaid, with the U.S. Postal Service.

If a Tenant is visually impaired, any notice hereunder delivered to such Tenant shall be in an accessible format.

XIII. MISCELLANEOUS

- A. *Captions:*** Captions or paragraph headings set forth in this grievance procedure are for convenience of reference only and shall not be construed or interpreted to affect the substance of the paragraphs or sections so captioned.
- B. *Delay:*** A delay by the PHA in the scheduling or conducting of the hearings or sending of notices required by this procedure shall not be deemed a basis for finding in favor of the complainant unless the complainant can demonstrate actual and material harm suffered by the complainant directly caused by the delay.

C. *Concurrent Notice:* If a Tenant has filed a request for grievance hearing hereunder in a case involving PHA's notice of termination of tenancy, the complainant should be aware that the State law notice to vacate and the notice of termination or tenancy required under Federal law run concurrently. Therefore, if the hearing officer upholds the PHA's action to terminate the tenancy, the PHA may commence an eviction action in court upon the sooner or, the expiration of the date for termination of tenancy and vacation of the premises stated in the notice of termination delivered to complainant, or the delivery or the report or decision of the hearing officer to the complainant.

6. Designated Housing for the Elderly and Disabled Families

The elderly designated housing consists of a 185-unit complex known as the Sterling Towers East/West IL003000007 AMP 3 and is located within the City of Peoria. Sterling East is an 11 story high rise with 90 units. Ten of these units are fully accessible for those with disabilities including audio/visual and wheelchair accessible features. As such, these. Sterling West is a 4-story building with 95 one-bedroom units. Partially accessible units are located on the ground floor. The two buildings are connected by a ground floor link. The Housing Authority plans to submit to HUD its request to continue the elderly designation for a two-year period.

In addition, in the planned reconstruction of Harrison Homes (AMP 2), the Housing Authority plans to develop 12 units of elderly public housing at the site.

7. COMMUNITY SERVICE & SELF-SUFFICIENCY

The Peoria Housing Authority has started the process of forming a Resident Self Sufficiency Task Force to work with the Asset Management staff to assist all public housing residents with a focus on the conventional Asset Management Properties (AMP) where residents do not currently have utility responsibilities. This task force is comprised of many non-profit agencies in the community. The function of this task force is to enable our residents to transition to total self-sufficiency and function as productive citizens in the community. The Asset Managers will be equipped to serve as facilitators to and for our residents. The Asset Manager will be able to direct residents to the proper agency that can assist in overcoming any obstacle the resident is currently facing. By serving as facilitators, the managers will be aware of any problems that could occur on their site such as lack of rental payments, possible criminal activity, and domestic violence and be prepared to stop these problems from happening. This type of pro-active behavior from the Peoria Housing Authority staff will greatly benefit the AMPS and their residents.

The Dream Center of Peoria provides a variety of services specifically for residents of Taft Homes including youth programs during the summer months. Harrison Homes is served by the South Side Mission, which provides counseling services and a clothing and food program.

Peoria Housing Authority has many services and amenities located at our designated elderly AMP. Sterling Towers utilizes several community partners in providing assistance to our elderly residents. We work closely with Advocates for Access; an advocacy organization for people with disabilities. University of Illinois Cooperative Extension, which provides housekeeping services, and many residents take advantage of different seminars provided on site by local agencies. Peoria Citizens Committee Economic Opportunity provides lunches for the elderly

Peoria Housing Authority has been awarded grant money for the position of the Family Self Sufficiency Coordinator for public housing residents and Section 8 housing choice voucher program. These two positions serve approximately 110 residents from both programs. Each participating family has the opportunity to develop an FSS escrow savings account. Portions of this account can be used to enable the family to complete their individual goals of employment and education. In administering the self-sufficiency program, the FSS coordinator, to the extent possible, provides names and contacts of agencies that can provide opportunities for residents. The FSS Coordinator is responsible for working with families to create partnership agreements and then monitoring their progress. The FSS Coordinators work with local agencies to assist with an annual job fair to benefit participants and residents.

A Section 3 Compliance Monitor assists with the promotion of employment and training opportunities for low-income public housing families with emphasis on the residents who live in the developments where modernization and development work is taking place. All bid documents for Invitations for Bid (IFB) include Contracting & Employment Goals and the required section 3 clause. Contractors must sign and submit this form in addition to subcontractor participation schedules and workforce trade assignment plans at the time of bid. The successful firm is required to document all good faith efforts to direct training and employment opportunities to residents of public housing. All new hires for our projects are reviewed for compliance.

In addition, job postings are circulated to all sites from local employers and posted on a job board in the front lobby of the administration building. This includes notices from the building trades regarding applications for apprenticeship programs.

Community Service Requirements

Peoria Housing Authority's Admissions and Continued Occupancy Policy (ACOP) states that the head of household must either contribute eight (8) hours per month of volunteer work (not including political activities) or participate in a self-sufficiency program activity if not exempt from the community service requirement. Activities must be performed within the community and not outside the jurisdictional area of the PHA and are third-party verified. The PHA will coordinate with social service agencies, local school systems, Peoria Park District, and Peoria City and County governments in identifying lists of volunteer service positions.

Applicants and residents are advised of the community service requirement in writing at the time of lease signing and at all annual recertifications. If the resident must perform community service, they are given a list of agencies with volunteer positions. The Asset Management staff will third-party verify that the work was completed. If the resident is non-compliant with the community service requirement, the Asset Management staff will send a written statement of non-compliance at least 30 days before the family's anniversary date. If the resident wishes to remain a public housing resident, they must enter into an agreement to cure any non-compliance no later than the end of the next lease term. Subsequent non-compliance with the community service requirement will result in lease termination.

If a resident does not comply with Illinois Department of Human Service's self sufficiency requirement or commits fraud and has their public assistance sanctioned, the Peoria Housing Authority will continue to calculate income based rent on the welfare benefit even though this assistance has been suspended by the Department of Human Services.

8. SAFETY AND CRIME PREVENTION

The Peoria Housing Authority along with the Peoria Police Department has agreed to work in conjunction with each other to keep our sites free from crime to ensure the safety of our residents. The Peoria Housing Authority has hired a part-time Safety and Security Administrator who is a full-time Captain with the City of Peoria Police Department. The Peoria Housing Authority Safety and Security Administrator supervises 20 part-time Peoria police off duty officers hired to patrol the PHA developments and surrounding areas. The City of Peoria agreed to make sweeps of areas that the officers have considered to be troubled areas to prevent criminal and drug activity. In an agreement with the City of Peoria Weed and Seed Program, the City has provided cameras located throughout Harrison and Taft Homes to keep our residents safe and free from any criminal activity. City police patrol the areas frequently throughout the twenty-four hour period along with our part-time police officers on staff. The need for such patrolling is due to, not our residents, but from non-residents who enter our developments. Persons found on public housing property causing criminal obstruction of any kind are arrested and given a notice that they will be placed on the PHA's Trespass List that is maintained by the Peoria Police Department. Anytime the perpetrator is found on any of the PHA sites they are arrested for trespassing. If the perpetrator is invited in by a resident, that resident is subject to eviction. In order to be removed from the list, a letter requesting to be removed must be sent to the Safety and Security Administrator. Requests may be denied due to other criminal activity by the

requestor.

The Administrator is in constant contact with the PHA's Chief Executive Officer of any plans the Police Department has involving PHA property. The Board of Commissioners is apprised of the types of criminal activity in a report that is included with the monthly board packet. The reports are kept on file with the packet for review. Since the inception of the police presence, crime has been reduced in the development considerably.

The Peoria Housing Authority established a "One Strike Policy" with regard to screening, leasing and eviction. Violation of any activity under the policy by a current resident shall result in the immediate termination of the dwelling lease agreement. This includes a violation conducted by any member of the resident's household, or the resident's guest.

9. PET POLICY

The Peoria Housing Authority allows for pet ownership in its developments with the prior written approval of the PHA. Residents are responsible for any damage caused by their pets, including the cost of fumigating or cleaning their units. In exchange for this right, the resident assumes full responsibility and liability for the pet and agrees to hold the PHA harmless from any claims caused by an action or inaction of the pet.

The PHA will allow only common household pets that are domesticated animals such as a dog, cat, bird, a rodent (including a rabbit), fish in aquariums or a turtle will be allowed in units. These animals do not include reptiles. A resident may own only one pet per unit. Restrictions are outlined in the PHA policy +regarding the weight of each pet. The PHA will charge the resident a pet security deposit and administrative fee. The fees are exempt for animals utilized as assistive purposes for the disabled, but of the disabled resident wishes to have a pet other than an assistive animal the disabled resident shall comply with the Pet Policy rules. The administrative fee will be assessed on an annual basis. Every dog and cat must be registered with the PHA upon admission and thereafter annually on the residents lease expiration or re-certification.

10. CIVIL RIGHTS CERTIFICATION

Along with the City of Peoria ordinances, the Peoria Housing authority complies with the Fair Housing Act of 1968 as amended and is devoted to the eradication of housing discrimination. It prohibits discrimination on the basis of race or color, national origin, creed, sex, familial status and disability in the sale or rental of housing in both public and private activities in the housing industry. It also prohibits such acts as block busting and racial steering. The City and the PHA finds that prejudices and discrimination against any individual and group because of race, color, religion, national origin, ancestry, sex, age, physical or mental disability, sexual orientation, familial status is a menace to the peace and welfare of its residents. The City developed a Fair Housing commission, appointed by the Mayor and confirmed by the City Council that investigates any Fair Housing Complaints and seeks to ensure that affordable housing opportunities are available to those in need. The City of Peoria has an "overlying building code" zone that allows for realistic code enforcement in areas in need of revitalization. It is the responsibility of the Peoria Housing Authority to address such issues.

The Peoria Housing Authority continues to work in partnership with the City of Peoria in training and conferences for the community. The Housing Authority continues to educate its employees by bringing in the Department of Housing and Urban Development representatives to keep the staff abreast of new regulations on an annual basis.

In order to further its commitment to full compliance with applicable Civil Rights laws, the Housing Authority will provide Federal, State and local information to public housing residents regarding "discrimination and any recourse available to the residents if they believe they are victims of discrimination. The Peoria Housing authority will attempt to correct discrimination complaints made against the PHA at the local level. Peoria Housing Authority will provide a copy of a discrimination complaint form to the complainant and provide them with the necessary information to complete the form

and submit the form to HUD's Office of Fair Housing and Equal Opportunity.

It is the PHA's policy to comply fully with all Federal, State and local nondiscrimination laws and with rules and regulations governing Fair Housing and Equal Opportunity in housing and employment. The PHA's Board of Commissioners has removed barriers to affordable housing by providing preference points for housing homeless individuals. The Housing Authority developed a Second Chance Program that provides formerly evicted residents that owe the housing authority a balance an opportunity to return to public housing with additional supportive services.

It is the policy of the Housing Authority to comply fully with all Federal, State and local nondiscrimination laws and with the rules and regulations governing Fair Housing and Equal Opportunity in housing and employment. This policy and the Equal Housing Opportunity logo are utilized on publications and the logo is prominently displayed on all new signage.

The Peoria Housing works with the City of Peoria to affirmative further fair housing by examining its programs and proposed programs to identify any impediments to fair housing and address those impediments in a reasonable fashion under the Fair Housing and Equal Opportunity guidelines. The PHA ensures that by working with the City of Peoria that the annual plan is consistent with the Consolidated Plan of the City of Peoria and the State of Illinois. The PHA will continue to look for opportunities of partnership to encourage furthering of Fair Housing for our residents and its employees to comply with the Civil Rights and Affirmative Furthering Fair Housing to increase the supply of affordable housing through the removal of barriers to affordable housing.

11. FISCAL YEAR AUDIT

The Peoria Housing Authority financial audit for fiscal year end 2008 was performed by the accounting firm Hawkins, Ash & Baptie, Co. the week of March 30, 2009. There were no findings discovered during this audit. The auditors made three management advisory comments. The first comment was regarding the Voucher Management System (VMS). The VMS reports do not agree to the detail of the General Ledger. Also, they informed the PHA that additional staff should be trained to enter data for the VMS submission.

The second comment recommended that the housing authority should maintain a separate account for the resident participation funds. Additionally, the auditors suggested encouraging tenants to become involved with the resident council.

Also, PHA should write a procedure for approval of new vendors.

12. ASSET MANAGEMENT

Currently the asset management, modernization, and development functions are performed within one department and with the coordination and supervision of one director. Subsequently, necessary work for addressing operating needs, capital investments, rehabilitation, modernization, disposition, demolition, and redevelopment are performed within a single department. This provides for streamlined planning and continuity between functions.

The Asset Management staff and maintenance personnel work together as a team to identify operating needs, address maintenance concerns, and schedule work completion within the priority guidelines established for the housing authority. Asset Management staff monitor and control the timely completion of work, and through a close monitoring of the work order reports from the housing authority database program, they communicate patterns of repair and replacement that ultimately require capital investment, rehabilitation, etc. to the program Director. Not only are monthly performance monitoring reports generated at the Asset Management Property (AMP) level, but also the Asset Management staff consult at least annually with the program Director to communicate priorities for capital needs as they relate to relieving the operating budgets appropriately (e.g. water heater replacement, toilet replacement, etc.) Throughout the year as work item priorities shift or change, communication is given through written correspondence to the program Director or shared during regularly held staff meetings. Staff meetings are at minimum monthly both at the AMP level and at the program level. Financial reports are provided to each Asset Management team as well as the program Director to ensure that operating expenditures and income can be monitored monthly.

Annual Plan and Five-Year Agency Plan physical and management need work items are drafted with input from the Asset Management, Modernization, and Development team. All staff members work together closely and solicit input from residents as often as possible. The capital needs are prioritized and communicated to the program Director, who works with the Modernization Accountant to prepare initial capital fund budgets for the new grants anticipated within the Plan(s). Additional input from that point is solicited via a resident meeting that may be held in conjunction with or separate from a Resident Advisory Board Director meeting. The physical and management needs for each year are reviewed in detail, and input from residents is utilized to modify and/or confirm work item needs.

Long-term operating costs and capital needs are evaluated along with community need for low-income housing and regulatory requirements prior to making any recommendations to the Executive Office for asset inventory modifications including demolition, disposition, acquisition, and redevelopment. The Executive Office ultimately provides direction and final authorization regarding such actions for implementation to the program Director. The program Director prepares or causes to prepare the necessary documentation, plans, proposals, etc. for submission to the appropriate office at the Department of Housing and Urban Development for final authorization.

13. VIOLENCE AGAINST WOMEN ACT

The Violence Against Women Reauthorization Act of 2005 (VAWA) prohibits denial of admission to an otherwise qualified applicant on the basis that the applicant is or has been a victim of domestic violence, dating violence, or stalking. The PHA has only experienced a few cases. Specifically, Section 606(1) of VAWA adds the following provision to Section 8 of the U.S. Housing Act of 1937, which lists contract provisions and requirements for the housing choice voucher program:

That an applicant or participant is or has been a victim of domestic violence, dating violence, or stalking is not an appropriate reason for denial of program assistance or for denial of admission, if the applicant otherwise qualifies for assistance or admission.

Definitions

As used in VAWA:

The term domestic violence includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabitating with or has cohabitated with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.

The term *dating violence* means violence committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim; and where the existence of such a relationship shall be determined based on a consideration of the following factors:

- The length of the relationship
- The type of relationship
- The frequency of interaction between the persons involved in the relationship

The term *stalking* means:

- To follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate; or
- To place under surveillance with the intent to kill, injure, harass, or intimidate another person; and
- In the course of, or as a result of, such following, pursuit, surveillance, or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to (1) that person, (2) a member of the immediate family of that person, or (3) the spouse or intimate partner of that person.

The term *immediate family member* means, with respect to a person:

- A spouse, parent, brother or sister, or child of that person, or an individual to whom that person stands in the position or place of a parent; or
- Any other person living in the household of that person and related to that person by blood and marriage.

Notification and Victim Documentation

PHA Policy

The PHA acknowledges that a victim of domestic violence, dating violence, or stalking may have an unfavorable history that would warrant denial under the PHA's policies. Therefore, if the PHA makes a determination to deny admission to an applicant family, the PHA will include in its notice of denial a statement of the protection against denial provided by VAWA and will offer the applicant the opportunity to provide documentation affirming that the cause of the unfavorable history is that a member of the applicant family is or has been a victim of domestic violence, dating violence, or stalking.

The documentation must include two elements:

- A signed statement by the victim that provides the name of the perpetrator and certifies that the incidents in question are bona fide incidents of actual or threatened domestic violence, dating violence, or stalking, and one of the following:
- A police or court record documenting the actual or threatened abuse, or
- A statement signed by an employee, agent, or volunteer of a victim service provider; an attorney; a medical professional; or another knowledgeable professional from whom the victim has sought assistance in addressing the actual or threatened abuse. The professional must attest under penalty of perjury that the incidents in question are bona fide incidents of abuse, and the victim must sign or attest to the statement.

The applicant must submit the required documentation with her or his request for an informal review (see section 16-III.D) or must request an extension in writing at that time. If the applicant so requests, the PHA will grant an extension of 10 business days, and will postpone scheduling the applicant's informal review until after it has received the documentation or the extension period has elapsed. If after reviewing the documentation provided by the applicant the PHA determines the family is eligible for assistance, no informal review will be scheduled and the PHA will proceed with admission of the applicant family.

Perpetrator Removal or Documentation of Rehabilitation

PHA Policy

In cases where an applicant family includes the perpetrator as well as the victim of domestic violence, dating violence, or stalking, the PHA will proceed as above but will require, in addition, either (a) that the perpetrator be removed from the applicant household and not reside in the assisted housing unit or (b) that the family provide documentation that the perpetrator has successfully completed, or is successfully undergoing, rehabilitation or treatment.

If the family elects the second option, the documentation must be signed by an employee or agent of a domestic violence service provider or by a medical or other knowledgeable professional from whom the perpetrator has sought or is receiving assistance in addressing the abuse. The signer must attest under penalty of perjury to his or her belief that the rehabilitation was successfully completed or is progressing successfully. The victim and perpetrator must also sign or attest to the documentation. This additional documentation must be submitted within the same time frame as the documentation required above from the victim.

PHA Confidentiality Requirements

All information provided to the PHA regarding domestic violence, dating violence, or stalking, including the fact that an individual is a victim of such violence or stalking, must be retained in confidence and may neither be entered into any shared database nor provided to any related entity, except to the extent that the disclosure (a) is requested or consented to by the individual in writing, (b) is required for use in an eviction proceeding, or (c) is otherwise required by applicable law.

The Housing Authority has partnered with the Center for Prevention of Abuse and Peoria's Children to provide services for families (women, men, & children) in need of assistance due to abuse and neglect.

Activity 2009 – None

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Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project Based Vouchers

a) Hope VI or Mixed Finance Modernization or Development

HOPE VI and mixed finance plans for development at the Peoria Housing Authority include multi-family housing at Harrison Homes IL 3-2, Taft Homes IL 3-4, and Scattered Site locations within the City of Peoria. The development process may include the acquisition of other parcels of land, with HUD approval, as part of the mixed finance proposal including property donated to the housing authority.

The housing authority intends to continue redevelopment at Harrison Homes in phases with an expectation that the third phase be mixed finance including Illinois Housing Development Authority tax credits, HOME funds, capital funds, and replacement housing funds. Dependent upon market conditions and award, the initial tax credit application will be December 2010. If necessary, a subsequent application may be made. Planned for the third phase of redevelopment are approximately 45 units, which may be a combination of single family, duplexes, townhouses, and low-density apartment buildings. Another smaller phase of development at Harrison Homes may be done to finalize the construction of public housing units along the corner of Krause and Griswold and would include only public housing funds. Both of these phases of construction are estimated to begin no sooner than 2011 with the approval of HUD via the development proposal process.

7.0

Conceptual master planning for Taft Homes IL 3-4 at this time also includes approximately three to four phases of redevelopment, which are as of yet undefined but expected to include a combination of mixed finance with both residential and commercial components. Vacant land is currently planned for first phase of development at Taft Homes and may also include HOPE VI application for funding assistance. The housing authority is working with community stakeholders and residents to fully develop the master plan for development at Taft Homes IL 3-4.

In order to provide other affordable housing options for families at Taft Homes so demolition planning can be done, the housing authority plans to work with a consultant and architect to create a site plan for development on PHA owned vacant land. This development may be completed in one phase and include a combination of public housing funds and other HUD funds, such as HOPE VI. This land has no assigned project number at this time. Approximately 30 units are planned for construction on this land, possibly reusing architectural designs from other PHA developments. Another single-family vacant lot is planned for redevelopment by 2014 and again is not part of an existing project number.

b) Demolition and/or Disposition

At Harrison Homes IL 3-2 there have been two major phases of demolition leaving only 150 units of old barrack style housing on the original site. Demolition plans will be made for the clearing of this site in approximately one or two phases dependent upon available funding and the availability of housing for all families, as the housing authority does not want to displace any current families. A Family Self-Sufficiency Task Force has been established to work with Asset Management staff to help prepare residents at Harrison and Taft for transfer to units that will be individually metered.

Taft Homes IL 3-4 has had one major phase of demolition, leaving 220 units of the old style row houses with anywhere from 4 to 10 units per building. Currently, demolition for clearing the rest of the site is planned in three phases. The first phase of demolition would include approximately 84 units. The second phase of demolition would include approximately 52 units, and the third phase of demolition would include approximately 94 units.

c) Conversion of Public Housing

	<p>Peoria Housing Authority is not proposing any conversion activities.</p> <p><u>d) Homeownership</u></p> <p>Peoria Housing Authority has 3 HOPLIF units left in its portfolio. They include units at 3947 W Creighton Terrace (IL003-60004), 4023 W. Creighton Terrace (IL003-60007) and 2910 Arrowhead (IL003-60016). Two other units, 3947 W. Creighton and 2910 Arrowhead, are currently undergoing extensive rehabilitation and are vacant. Legal work is being done to facilitate home ownership for 4023 W. Creighton Terrace occupant. The occupant is not qualifying for loans at this time and is continuing to pay rent based on 30% of her income. Asset Management will continue to work with the resident to achieve qualifications of homeownership.</p> <p><u>e) Project-Based Vouchers</u></p> <p>Project-Based vouchers provide shelter for clients who would not normally meet the eligibility requirements of a tenant based voucher holder. Due to the supportive services of a project-based participant, clients that have and require special services are able to participate and benefit from the project-based voucher program.</p> <p>The Housing Authority is currently utilizing seventy (70) project-based vouchers at their developments in the Peoria area.</p> <p>The Housing Authority has received three additional requests from local property owners to begin utilizing project-based vouchers.</p> <p>The Peoria Housing Authority Board of Commissioners approved a request to utilize 150 tenant-based vouchers for project-based assistance in November 2007.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Attachment il003c02 – Open Grant IL06R00350205 Attachment il003d02 – Open Grants IL06P00350106, IL06R00350106, & IL06R00350206 Attachment il003e02 – Open Grants IL06P00350107, IL06R00350107, & IL06R00350207 Attachment il003f02 – Open Grants IL06P00350108, IL06R00350108, & IL06R00350208 Attachment il003g02 – Open Grants IL06P00350109, IL06R00350109, & IL06R00350209 Attachment il003h02 – Open Grants IL06S0035109 Attachment IL003i02 – New Grant IL06P00350110, IL06R00350110, & IL06R00350210</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Attachment il003a02 – 5-year Action plan 2010-2014 50075.2</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

9. Housing Needs

Public Housing Program

9.0

The City of Peoria's Department of Planning and Growth Development submitted a Consolidated Plan for the year 2009-2012. Within this publication, the City reported a total of 434 homeless families comprised of single individuals, households without children, and families with children. These families were either in a shelter or in transitional housing. The Consolidated Plan identified 1,277 elderly and 506 frail elderly within the city with unmet housing needs. The number of persons with unmet need was determined with Comprehensive Housing Affordability Strategy data and consultations with local social service providers. The City has no best estimate for the dollars needed to address the unmet need and believes the actual dollars required far exceeds the availability of funds.

The City of Peoria included a 5-year priority housing needs/investment plan goal table within the Consolidated Plan. This table indicated the City would not meet any rental needs and only 150 individuals within the 0 – 80% MFI income range. The City's annual affordable housing completion goals did not include any acquisition or production of new units for renters. The City has proposed 146 existing units for rehabilitation, and 3 new units covered under Section 215. The City proposes to accomplish their goal with the use of CDBG and HOME funds.

Section 8 Program

The Peoria Housing Authority is currently experiencing difficulty with available properties for applicants/participants that currently have Section 8 Housing Choice Voucher. Due to the economy and the number of people in the open market that are currently renting, it is difficult for voucher holders to find suitable housing.

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Strategy for Addressing Housing Needs

Public Housing Program

The public housing waitlists, affordable housing survey data, and the Consolidated Plan data combined are utilized to plan for addressing housing needs under development and rehabilitation or modernization, as applicable. Resident input is solicited during resident meetings for those work activities and utilized for planning housing needs.

Peoria Housing Authority has identified a need for elderly housing from both the City of Peoria Consolidated Plan review as well as from interviews during relocation activity related to demolition. The housing authority will continue to include those options in future development proposals. In addition, future housing will take into consideration need for larger and smaller bedroom size units and the needs of families and individuals with disabilities. Not only does the Consolidated Plan indicate such need but also resident comments have indicated a need for larger units.

Harrison Homes, Scattered Sites, and Taft Homes will see phased redevelopment over the next 5 years and will include tax credits, HOME funds, and HUD financing in addition to other possible grant opportunities available in the future. Prospective residents will be in the 0 – 80 % AMI income range.

Section 8 Program

The Housing Authority will advertise and solicit new landlords to participate with the Section 8 Housing Choice Voucher Program. Landlord conferences and marketing techniques will be used to increase available property for Section 8 voucher holders.

9.1

<p>10.0</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Peoria Housing Authority is striving to become the provider of choice rather than the housing of last resort. It is returning to its roots as a property developer by creating affordable housing that is indistinguishable from market-rate housing in the surrounding area. As a result, public housing residents have more choices and more control over where they live coupled with the opportunity to become self-sufficient, contributing members of their communities.</p> <p>The Peoria Housing Authority will create a self-sufficiency task force from community partners that will be involved in the planning and linking of resources to residents. As an agency, the PHA will commit to invest in the lives and futures of our residents, helping them to meet their dreams by becoming viable, responsible citizens of their community.</p> <p>The Peoria Housing Authority will continue to focus on the Asset Management compliance plan, along with finalizing a conceptual master plan for additional developments.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The Peoria Housing Authority will utilize HUD’s Notice 99-51 as the basic criteria regarding the definition of significant amendment:</p> <ul style="list-style-type: none"> • Changes to rent or admission policies or organization of the waiting list; • Additions of non-emergency work items (not included in the current Annual or 5-year plan) or change in the use of replacement reserve funds under the Capital Fund Program; • Additions to new activities that would result in any change with regard to demolition or disposition, designation, homeownership programs or conversion activities, the Housing Authority will <ul style="list-style-type: none"> ○ consult with the Resident Advisory Board, ○ ensure consistency with the State and City of Peoria Consolidated Plan, and ○ provide for a review o f the amendments by the public during a 45-day review period.
<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number: Peoria Housing Authority		Locality (City/County & State) Peoria/Peoria/IL			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name: Peoria Housing Authority - ALL AMPs	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	\$606,056.00	\$747,000.00	\$857,000.00	\$577,000.00
C.	Management Improvements		\$157,040.00	\$76,000.00	\$197,250.00	\$76,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		\$176,754.00	\$176,754.00	\$176,754.00	\$176,754.00
F.	Other					
G.	Operations		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
H.	Demolition		\$40,000.00	\$322,290.00		\$301,250.00
I.	Development		\$687,694.00	\$345,500.00	\$436,540.00	\$536,540.00
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$1,767,544.00	\$1,767,544.00	\$1,767,544.00	\$1,767,544.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$1,767,544.00	\$1,767,544.00	\$1,767,544.00	\$1,767,544.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number		Locality (City/county & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name: Peoria Housing Authority – ALL AMPs	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
		Annual Statement				
	IL3-2, Harrison Homes South AMP 2		\$465,918.00	\$409,856.00	\$875,514.00	\$681,779.00
	IL 3-09, Scattered Sites – AMP 3		\$304,806.00	\$389,806.00	\$382,306.00	\$448,923.00
	IL 3-4, Taft Homes – AMP 4		\$706,830.00	\$745,892.00	\$320,234.00	\$409,852.00
	IL3-5 Sterling Towers – AMP 5		\$289,990.00	\$221,990.00	\$189,490.00	\$226,990.00
	CFP Funds listed for 5 year planning		\$1,767,544.00	\$1,767,544.00	\$1,767,544.00	\$1,767, 544.00
	Replacement Housing Factor Funds First Year Increments		\$1,056,469.00	\$1,056,469.00	\$1,056,469.00	\$1,056,469.00
	Replacement Housing Factor Funds Second Year Increment		\$563,779.00	\$563,779.00	\$563,779.00	\$563,779.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number: Peoria Housing Authority		Locality (City/County & State) Peoria/Peoria/IL			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name: IL 003-002 Harrison Homes AMP 2	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	\$108,000.00	\$125,000.00	\$300,000.00	\$148,000.00
C.	Management Improvements		\$4,000.00	\$4,000.00	\$72,750.00	\$4,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		\$44,188.00	\$44,188.00	\$44,188.00	\$44,188.00
F.	Other					
G.	Operations		\$22,036.00	\$22,036.00	\$22,036.00	\$22,036.00
H.	Demolition					\$301,250.00
I.	Development		\$287,694.00	\$214,632.00	\$436,540.00	\$162,305.00
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$465,918.00	\$409,856.00	\$875,514.00	\$681,779.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$465,918.00	\$409,856.00	\$875,514.00	\$681,779.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	IL003-002: Harrison Homes AMP 2			IL003-002: Harrison Homes		
Annual Statement	Fees and Costs			Fees and Costs		
	A&E for Design and Construction		\$2,500.00	A&E for Design and Construction		\$2,500.00
	Consulting, Survey and Appraisal		\$2,500.00	Consulting, Survey and Appraisal		\$2,500.00
	Construction Supervision/Inspections		\$18,000.00	Construction Supervision/Inspections		\$18,000.00
	Subtotal 1430		\$23,000.00	Subtotal 1430		\$23,000.00
	IL003-002: Harrison Homes AMP 2			IL003-002: Harrison Homes AMP 2		
	Site Improvements			Site Improvements		
	Modernization Req. of 504 Accessibility		\$1,250.00	Modernization Req. of 504 Accessibility		\$1,250.00
	Concrete Repairs-sidewalks, stoops, handrails, roads & parking lots		\$20,000.00	Concrete Repairs-sidewalks, stoops, handrails, roads & parking lots		\$47,000.00
	Landscaping		\$10,000.00			
	Subtotal 1450		\$31,250.00	Subtotal 1450		\$48,250.00
	IL003-002: Harrison Homes AMP 2			IL003-002: Harrison Homes AMP 2		
	Dwelling Structures			Dwelling Structures		
	Modernization Requirements of 504 Accessibility		\$2,500.00	Modernization Requirements of 504 Accessibility		\$2,500.00
	Interior & Exterior Unit Renovations		\$50,000.00	Interior & Exterior Unit Renovations		\$50,000.00
	Subtotal 1460		\$52,500.00	Subtotal 1460		\$52,500.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>4</u> FFY <u>2013</u>			Work Statement for Year: <u>5</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	IL003-002: Harrison Homes AMP 2			IL003-002: Harrison Homes		
Annual Statement	Fees and Costs			Fees and Costs		
	A&E for Design and Construction		\$2,500.00	A&E for Design and Construction		\$2,500.00
	Consulting, Survey and Appraisal		\$2,500.00	Consulting, Survey and Appraisal		\$2,500.00
	Construction Supervision/Inspections		\$18,000.00	Construction Supervision/Inspections		\$18,000.00
	Subtotal 1430		\$23,000.00	Subtotal 1430		\$23,000.00
	IL003-002: Harrison Homes AMP 2			IL003-002: Harrison Homes AMP 2		
	Site Improvements			Site Improvements		
	Modernization Requirements of 504 Accessibility		\$1,250.00	Modernization Requirements of 504 Accessibility		\$1,250.00
	Concrete Repairs-sidewalks, stoops, handrails, roads & parking lots		\$72,000.00	Concrete Repairs-sidewalks, stoops, handrails, roads & parking lots		\$20,000.00
	Subtotal 1450		\$73,250.00	Subtotal 1450		\$21,250.00
	IL003-002: Harrison Homes AMP 2			IL003-002: Harrison Homes AMP 2		
	Dwelling Structures			Dwelling Structures		
	Modernization Req. of 504 Accessibility		\$2,500.00	Modernization Req. of 504 Accessibility		\$2,500.00
	Interior & Exterior Unit Renovations		\$200,000.00	Interior & Exterior Unit Renovations		\$100,000.00
	Subtotal 1460		\$202,500.00	Subtotal 1460		\$102,500.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number: Peoria Housing Authority		Locality (City/County & State) Peoria/Peoria/IL			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name: IL 003-009, 010, 011, 012, 015, 016 Scattered Sites AMP 3	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	\$235,000.00	\$320,000.00	\$295,000.00	\$182,000.00
C.	Management Improvements		\$4,000.00	\$4,000.00	\$21,500.00	\$4,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		\$44,188.00	\$44,188.00	\$44,188.00	\$44,188.00
F.	Other					
G.	Operations		\$21,618.00	\$21,618.00	\$21,618.00	\$21,618.00
H.	Demolition					
I.	Development					\$197,117.00
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$304,806.00	\$389,806.00	\$382,306.00	\$448,923.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$304,806.00	\$389,806.00	\$382,306.00	\$448,923.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	IL003-009, 010, 011, 012, 015, 016: Scattered Sites AMP 3			IL003-009, 010, 011, 012, 015, 016: Scattered Sites AMP 3		
Annual Statement	Fees and Costs			Fees and Costs		
	A&E for Design and Construction		\$2,500.00	A&E for Design and Construction		\$2,500.00
	Consulting, Survey and Appraisal		\$2,500.00	Consulting, Survey and Appraisal		\$2,500.00
	Construction Supervision/Inspections		\$10,000.00	Construction Supervision/Inspections		\$10,000.00
	Subtotal 1430		\$15,000.00	Subtotal 1430		\$15,000.00
	IL003-009, 010, 011, 012, 015, 016: Scattered Sites AMP 3			IL003-009, 010, 011, 012, 015, 016: Scattered Sites AMP 3		
	Site Improvements			Site Improvements		
	Modernization Requirements of 504 Accessibility		\$1,250.00	Modernization Requirements of 504 Accessibility		\$1,250.00
	Concrete Repair & Landscaping		\$30,000.00			
	Playground Repair/Replacement		\$35,000.00			
	Tuckpoint & Seal and Repair Brick		\$100,000.00			
	Subtotal 1450		\$166,250.00	Subtotal 1450		\$1,250.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	IL003-009, 010, 011, 012, 015, 016: Scattered Sites AMP 3			IL003-009, 010, 011, 012, 015, 016: Scattered Sites AMP 3		
Annual Statement	Dwelling Structures			Dwelling Structures		
	Modernization Requirements of 504 Accessibility		\$2,500.00	Modernization Requirements of 504 Accessibility		\$2,500.00
	Interior & Exterior Unit Renovations		\$50,000.00	Interior & Exterior Unit Renovations		\$50,000.00
	Subtotal 1460		\$52,500.00	Subtotal 1460		\$52,500.00
				IL003-009, 010, 011, 012, 015, 016: Scattered Sites AMP 3		
				Dwelling Equipment		
				Replace Appliances & Water Heaters		\$250,000.00
				Subtotal 1470		\$250,000.00
	IL003-009, 010, 011, 012, 015, 016: Scattered Sites AMP 3			IL003-009, 010, 011, 012, 015, 016: Scattered Sites AMP 3		
	Non-Dwelling Structures			Non-Dwelling Structures		
	Modernization Requirements of 504 Accessibility		\$1,250.00	Modernization Requirements of 504 Accessibility		\$1,250.00
	Subtotal 1470		\$1,250.00	Subtotal 1470		\$1,250.00
	Total IL 003-009, 010, 011, 012, 015, 016 Scattered Sites AMP 3		\$235,000.00	Total IL 003-009, 010, 011, 012, 015, 016 Scattered Sites AMP 3		\$320,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>4</u> FFY <u>2013</u>			Work Statement for Year: <u>5</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	IL003-009, 010, 011, 012, 015, 016: Scattered Sites AMP 3			IL003-009, 010, 011, 012, 015, 016: Scattered Sites AMP 3		
Annual Statement	Fees and Costs			Fees and Costs		
	A&E for Design and Construction		\$2,500.00	A&E for Design and Construction		\$2,500.00
	Consulting, Survey and Appraisal		\$2,500.00	Consulting, Survey and Appraisal		\$2,500.00
	Construction Supervision/Inspections		\$10,000.00	Construction Supervision/Inspections		\$10,000.00
	Subtotal 1430		\$15,000.00	Subtotal 1430		\$15,000.00
	IL003-009, 010, 011, 012, 015, 016: Scattered Sites AMP 3			IL003-009, 010, 011, 012, 015, 016: Scattered Sites AMP 3		
	Site Improvements			Site Improvements		
	Modernization Requirements of 504 Accessibility		\$1,250.00	Modernization Requirements of 504 Accessibility		\$1,250.00
	Concrete Repair & Landscaping		\$50,000.00	Concrete Repair & Landscaping		\$62,000.00
	Subtotal 1450		\$51,250.00	Subtotal 1450		\$63,250.00
	IL003-009, 010, 011, 012, 015, 016: Scattered Sites AMP 3			IL003-009, 010, 011, 012, 015, 016: Scattered Sites AMP 3		
	Dwelling Structures			Dwelling Structures		
	Modernization Requirements of 504 Accessibility		\$2,500.00	Modernization Requirements of 504 Accessibility		\$2,500.00
	Interior & Exterior Unit Renovations		\$225,000.00	Interior & Exterior Unit Renovations		\$100,000.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number: Peoria Housing Authority		Locality (City/County & State) Peoria/Peoria/IL			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name: IL 003-004 Taft Homes AMP 4	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	\$107,056.00	\$214,000.00	\$224,000.00	\$154,000.00
C.	Management Improvements		\$85,040.00	\$4,000.00	\$21,500.00	\$4,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		\$44,190.00	\$44,190.00	\$44,190.00	\$44,190.00
F.	Other					
G.	Operations		\$30,544.00	\$30,544.00	\$30,544.00	\$30,544.00
H.	Demolition		\$40,000.00	\$322,290.00		
I.	Development		\$400,000.00	\$130,868.00		\$177,118.00
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$706,830.00	\$745,892.00	\$320,234.00	\$409,852.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$706,830.00	\$745,892.00	\$320,234.00	\$409,852.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	IL003-004: Taft Homes AMP 4			IL003-004: Taft Homes AMP 4		
Annual Statement	Fees and Costs			Fees and Costs		
	A&E for Design and Construction		\$2,500.00	A&E for Design and Construction		\$2,500.00
	Consulting, Survey and Appraisal		\$2,500.00	Consulting, Survey and Appraisal		\$2,500.00
	Construction Supervision/Inspections		\$14,000.00	Construction Supervision/Inspections		\$14,000.00
	Subtotal 1430		\$19,000.00	Subtotal 1430		\$19,000.00
	IL003-004: Taft Homes AMP 4			IL003-004: Taft Homes AMP 4		
	Site Improvements			Site Improvements		
	Modernization Requirements of 504 Accessibility		\$1,250.00	Modernization Requirements of 504 Accessibility		\$1,250.00
	Concrete Repairs-sidewalks, stoops, handrails, roads & parking lots		\$20,000.00	Concrete Repairs-sidewalks, stoops, handrails, roads & parking lots		\$50,000.00
	Subtotal 1450		\$21,250.00	Subtotal 1450		\$51,250.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	IL003-004: Taft Homes AMP 4			IL003-004: Taft Homes AMP 4		
Annual Statement	Dwelling Structures			Dwelling Structures		
	Modernization Requirements of 504 Accessibility		\$2,500.00	Modernization Requirements of 504 Accessibility		\$2,500.00
	Interior & Exterior Unit Renovations		\$50,000.00	Interior & Exterior Unit Renovations		\$50,000.00
				Cycle Painting		\$80,000.00
	Subtotal 1460		\$52,500.00	Subtotal 1460		\$132,500.00
	IL003-004: Taft Homes AMP 4			IL003-004: Taft Homes AMP 4		
	Non-Dwelling Structures			Non-Dwelling Structures		
	Modernization Req. of 504 Accessibility		\$1,250.00	Modernization Req. of 504 Accessibility		\$1,250.00
	Subtotal 1470		\$1,250.00	Subtotal 1470		\$1,250.00
	IL003-004: Taft Homes AMP 4			IL003-004: Taft Homes AMP 4		
	Non-Dwelling Equipment			Non-Dwelling Equipment		
	Safety and Crime Prevention Equipment		\$13,056.00	Safety and Crime Prevention Equipment		\$10,000.00
	Subtotal 1475		\$13,056.00	Subtotal 1475		\$10,000.00
	Total IL 003-004 Taft Homes AMP 4		\$107,056.00	Total IL 003-004 Taft Homes AMP 4		\$214,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>4</u> FFY <u>2013</u>			Work Statement for Year: <u>5</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	IL003-004: Taft Homes AMP 4			IL003-004: Taft Homes AMP 4		
Annual Statement	Fees and Costs			Fees and Costs		
	A&E for Design and Construction		\$2,500.00	A&E for Design and Construction		\$2,500.00
	Consulting, Survey and Appraisal		\$2,500.00	Consulting, Survey and Appraisal		\$2,500.00
	Construction Supervision/Inspections		\$14,000.00	Construction Supervision/Inspections		\$14,000.00
	Subtotal 1430		\$19,000.00	Subtotal 1430		\$19,000.00
	IL003-004: Taft Homes AMP 4			IL003-004: Taft Homes AMP 4		
	Site Improvements			Site Improvements		
	Modernization Requirements of 504 Accessibility		\$1,250.00	Modernization Requirements of 504 Accessibility		\$1,250.00
	Concrete Repairs-sidewalks, stoops, handrails, roads & parking lots		\$50,000.00	Concrete Repairs-sidewalks, stoops, handrails, roads & parking lots		\$20,000.00
	Subtotal 1450		\$51,250.00	Subtotal 1450		\$21,250.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>4</u> FFY <u>2013</u>			Work Statement for Year: <u>5</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	IL003-004: Taft Homes AMP 4			IL003-004: Taft Homes AMP 4		
Annual Statement	Dwelling Structures			Dwelling Structures		
	Modernization Requirements of 504 Accessibility		\$2,500.00	Modernization Requirements of 504 Accessibility		\$2,500.00
	Interior & Exterior Unit Renovations		\$140,000.00	Interior & Exterior Unit Renovations		\$100,000.00
	Subtotal 1460		\$142,500.00	Subtotal 1460		\$102,500.00
	IL003-004: Taft Homes AMP 4			IL003-004: Taft Homes AMP 4		
	Non-Dwelling Structures			Non-Dwelling Structures		
	Modernization Req. of 504 Accessibility		\$1,250.00	Modernization Req.of 504 Accessibility		\$1,250.00
	Subtotal 1470		\$1,250.00	Subtotal 1470		\$1,250.00
	IL003-004: Taft Homes AMP 4			IL003-004: Taft Homes AMP 4		
	Non-Dwelling Equipment			Non-Dwelling Equipment		
	Safety and Crime Prevention Equipment		\$10,000.00	Safety and Crime Prevention Equipment		\$10,000.00
	Subtotal 1475		\$10,000.00	Subtotal 1475		\$10,000.00
	Total IL 003-004 Taft Homes AMP 4		\$224,000.00	Total IL 003-004 Taft Homes AMP 4		\$154,000.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number: Peoria Housing Authority		Locality (City/County & State) Peoria/Peoria/IL			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name: IL 003-005, 007 Sterling Towers AMP 5	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	\$156,000.00	\$88,000.00	\$38,000.00	\$93,000.00
C.	Management Improvements		\$64,000.00	\$64,000.00	\$81,500.00	\$64,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		\$44,188.00	\$44,188.00	\$44,188.00	\$44,188.00
F.	Other					
G.	Operations		\$25,802.00	\$25,802.00	\$25,802.00	\$25,802.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$289,990.00	\$221,990.00	\$189,490.00	\$226,990.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$289,990.00	\$221,990.00	\$189,490.00	\$226,990.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	IL003-005, 007: Sterling Towers AMP 5			IL003-005, 007: Sterling Towers AMP 5		
Annual Statement	Fees and Costs			Fees and Costs		
	A&E for Design and Construction		\$2,500.00	A&E for Design and Construction		\$2,500.00
	Consulting, Survey and Appraisal		\$2,500.00	Consulting, Survey and Appraisal		\$2,500.00
	Construction Supervision/Inspections		\$8,000.00	Construction Supervision/Inspections		\$8,000.00
	Subtotal 1430		\$13,000.00	Subtotal 1430		\$13,000.00
	IL003-005, 007: Sterling Towers AMP 5			IL003-005, 007: Sterling Towers AMP 5		
	Site Improvements			Site Improvements		
	Modernization Requirements of 504 Accessibility		\$1,250.00	Modernization Requirements of 504 Accessibility		\$1,250.00
	Concrete & Landscaping – sidewalks, parking lot		\$10,000.00	Concrete & Landscaping – sidewalks, parking lot		\$10,000.00
	Subtotal 1450		\$11,250.00	Subtotal 1450		\$11,250.00
	IL003-005, 007: Sterling Towers AMP 5			IL003-005, 007: Sterling Towers AMP 5		
	Dwelling Structures			Dwelling Structures		
	Modernization Requirements of 504 Accessibility		\$2,500.00	Modernization Requirements of 504 Accessibility		\$2,500.00
				Roof Repair/Replacement		\$60,000.00
	Subtotal 1460		\$2,500.00	Subtotal 1460		\$62,500.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	IL003-005, 007: Sterling Towers AMP 5					
Annual Statement	Dwelling Equipment					
	Replace Water Heaters and Appliances		\$78,000.00			
	Subtotal 1465		\$78,000.00			
	IL003-005, 007: Sterling Towers AMP 5			IL003-005, 007: Sterling Towers AMP 5		
	Non-Dwelling Structures			Non-Dwelling Structures		
	Modernization Req. of 504 Accessibility		\$1,250.00	Modernization Req. of 504 Accessibility		\$1,250.00
	Subtotal 1470		\$1,250.00	Subtotal 1470		\$1,250.00
	IL003-005, 007: Sterling Towers AMP 5					
	Non-Dwelling Equipment					
	Safety and Crime Prevention Equipment		\$50,000.00			
	Subtotal 1475		\$50,000.00			
	Total IL 003-005, 007 Sterling Towers AMP 5		\$156,000.00	Total IL 003-005, 007 Sterling Towers AMP 5		\$88,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>4</u> FFY <u>2013</u>			Work Statement for Year: <u>5</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	IL003-005, 007: Sterling Towers AMP 5			IL003-005, 007: Sterling Towers AMP 5		
Annual Statement	Fees and Costs			Fees and Costs		
	A&E for Design and Construction		\$2,500.00	A&E for Design and Construction		\$2,500.00
	Consulting, Survey and Appraisal		\$2,500.00	Consulting, Survey and Appraisal		\$2,500.00
	Construction Supervision/Inspections		\$8,000.00	Construction Supervision/Inspections		\$8,000.00
	Subtotal 1430		\$13,000.00	Subtotal 1430		\$13,000.00
	IL003-005, 007: Sterling Towers AMP 5			IL003-005, 007: Sterling Towers AMP 5		
	Site Improvements			Site Improvements		
	Modernization Requirements of 504 Accessibility		\$1,250.00	Modernization Requirements of 504 Accessibility		\$1,250.00
	Concrete & Landscaping – sidewalks, parking lot		\$20,000.00	Concrete & Landscaping – sidewalks, parking lot		\$10,000.00
	Subtotal 1450		\$21,250.00	Subtotal 1450		\$11,250.00
	IL003-005, 007: Sterling Towers AMP 5			IL003-005, 007: Sterling Towers AMP 5		
	Dwelling Structures			Dwelling Structures		
	Modernization Requirements of 504 Accessibility		\$2,500.00	Modernization Requirements of 504 Accessibility		\$2,500.00
				Wall Repair/Painting		\$65,000.00
	Subtotal 1460		\$2,500.00	Subtotal 1460		\$67,500.00

Part I: Summary					
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350205 Date of CFFP:		FFY of Grant: 2005 FFY of Grant Approval: 2005	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$710,204.00	\$710,204.00		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350205 Date of CFFP:	FFY of Grant:2005 FFY of Grant Approval: 2005			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$710,204.00	\$710,204.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350205 Date of CFFP:		FFY of Grant: 2005 FFY of Grant Approval: 2005	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$710,204.00	\$710,204.00		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350205 Date of CFFP:	FFY of Grant:2005 FFY of Grant Approval: 2005			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$710,204.00	\$710,204.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary	
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P00350106 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2006 FFY of Grant Approval: 2006	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 5)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00
3	1408 Management Improvements	\$200,000.00	\$65,000.00	\$65,000.00	\$65,000.00
4	1410 Administration (may not exceed 10% of line 21)	\$232,042.30	\$150,000.00	\$150,000.00	\$59,027.14
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$110,000.00	\$70,000.00	\$70,000.00	\$70,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$285,000.00	\$158,695.55	\$158,695.55	\$158,695.55
10	1460 Dwelling Structures	\$588,971.00	\$1,027,681.14	\$1,027,681.14	\$1,027,681.14
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	\$385,500.00			
13	1475 Non-dwelling Equipment	\$70,000.00	\$29,618.61	\$29,618.61	\$29,618.61
14	1485 Demolition	\$359,927.70	\$569,427.70	\$569,427.70	\$569,427.70
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$45,000.00			
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P00350106 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2006 FFY of Grant Approval: 2006			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 5)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$43,982.00			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$2,320,423.00	\$2,320,423.00	\$2,320,423.00	\$2,229,450.14
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	\$5,000.00			
23	Amount of line 20 Related to Security - Soft Costs	\$165,000.00	\$65,000.00	\$65,000.00	\$65,000.00
24	Amount of line 20 Related to Security - Hard Costs	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA – Wide	Administration							
	Administration	1410		<u>\$232,042.30</u>	<u>\$150,000.00</u>	<u>\$150,000.00</u>	<u>\$59,027.14</u>	
	Subtotal			<u>\$232,042.30</u>	<u>\$150,000.00</u>	<u>\$150,000.00</u>	<u>\$59,027.14</u>	
PHA – Wide	Non-Dwelling Structure							
	Modernization Requirements for 504 Accessibility	1470		<u>\$5,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal			<u>\$5,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
PHA – Wide	Relocation							
	Resident Relocation During Comp Mod	1495		<u>\$45,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal			<u>\$45,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
PHA – Wide	Contingency							
	Contingency	1502		<u>\$43,982.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal			<u>\$43,982.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Total PHA-Wide			<u>\$326,024.30</u>	<u>\$150,000.00</u>	<u>\$150,000.00</u>	<u>\$59,027.14</u>	
Admin Bldg	Non-Dwelling Structure							
	Paint Admin Building	1470		<u>\$20,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Heating & Cooling System for Admin Bldg	1470		<u>\$30,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Parking Lot	1470		<u>\$30,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal			<u>\$80,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Total Admin Bldg			<u>\$80,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-002	Management Improvements							
Harrison Homes	Computer Software Upgrades	1408		\$2,500.00	\$0.00	\$0.00	\$0.00	
AMP 2	Staff Training	1408		<u>\$6,250.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal			\$8,750.00	\$0.00	\$0.00	\$0.00	
IL 003-002	Fees and Costs							
Harrison Homes	A&E for Design and Construction	1430		\$20,000.00	\$1,302.85	\$1,302.85	\$1,302.85	
AMP 2	Consulting, Survey and Appraisal	1430		<u>\$7,500.00</u>	<u>\$40,669.06</u>	<u>\$40,669.06</u>	<u>\$40,669.06</u>	
	Subtotal			\$27,500.00	\$41,971.91	\$41,971.91	\$41,971.91	
IL 003-002	Site Improvements							
Harrison Homes	Comprehensive Site Improvements	1450		<u>\$105,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
AMP 2	Subtotal			\$105,000.00	\$0.00	\$0.00	\$0.00	
IL 003-002	Dwelling Structures							
Harrison Homes	Vacancy Reduction	1460		<u>\$10,000.00</u>	<u>\$361,973.44</u>	<u>\$361,973.44</u>	<u>\$361,973.44</u>	
AMP 2	Subtotal			\$10,000.00	\$361,973.44	\$361,973.44	\$361,973.44	
IL 003-002	Non-Dwelling Structure							
Harrison Homes	Construct Accessible Mgt/Maint Bldg	1470		<u>\$300,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
AMP 2	Subtotal			\$300,000.00	\$0.00	\$0.00	\$0.00	
IL 003-002	Non-Dwelling Equipment							
Harrison Homes	Computer Hardware	1475		\$5,000.00	\$4,680.85	\$4,680.85	\$4,680.85	
AMP 2	Replacement Vehicles and Maint. Equip.	1475		<u>\$10,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal			\$15,000.00	\$4,680.85	\$4,680.85	\$4,680.85	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-002	Demolition							
Harrison Homes	Demolition	1485		<u>\$359,927.70</u>	<u>\$569,427.70</u>	<u>\$569,427.70</u>	<u>\$569,427.70</u>	
AMP 2	Subtotal			<u>\$359,927.70</u>	<u>\$569,427.70</u>	<u>\$569,427.70</u>	<u>\$569,427.70</u>	
	Total IL 003-002 Harrison Homes AMP 2			<u>\$826,177.70</u>	<u>\$978,053.90</u>	<u>\$978,053.90</u>	<u>\$978,053.90</u>	
IL 003-004	Operations							
Taft Homes	Modernization Fund for Operations	1406		<u>\$0.00</u>	<u>\$97,942.40</u>	<u>\$97,942.40</u>	<u>\$97,942.40</u>	
AMP 4	Subtotal			<u>\$0.00</u>	<u>\$97,942.40</u>	<u>\$97,942.40</u>	<u>\$97,942.40</u>	
IL 003-004	Management Improvements							
Taft Homes	Computer Software Upgrades	1408		<u>\$2,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
AMP 4	Staff Training	1408		<u>\$6,250.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal			<u>\$8,750.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
IL 003-004	Fees and Costs							
Taft Homes	A&E for Design and Construction	1430		<u>\$20,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
AMP 4	Consulting, Survey and Appraisal	1430		<u>\$7,500.00</u>	<u>\$9,395.54</u>	<u>\$9,395.54</u>	<u>\$9,395.54</u>	
	Subtotal			<u>\$27,500.00</u>	<u>\$9,395.54</u>	<u>\$9,395.54</u>	<u>\$9,395.54</u>	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-004	Site Improvements							
Taft Homes	Sidewalks, stoops, handrails, roads and parking lot repairs	1450		\$20,000.00	\$0.00	\$0.00	\$0.00	
AMP 4	Paint Fence	1450		\$20,000.00	\$0.00	\$0.00	\$0.00	
	Playground	1450		<u>\$50,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal			\$90,000.00	\$0.00	\$0.00	\$0.00	
IL 003-004	Dwelling Structures							
Taft Homes	Vacancy Reduction	1460		\$0.00	\$270,451.37	\$270,451.37	\$270,451.37	
AMP 4	Unit Renovation #128 & #350	1460		\$0.00	\$10,210.00	\$10,210.00	\$10,210.00	
	Unit Renovation #32 & #34	1460		\$0.00	\$19,440.00	\$19,440.00	\$19,440.00	
	Unit Renovation #45	1460		\$0.00	\$15,653.00	\$15,653.00	\$15,653.00	
	Replace Exterior Doors and Hardware	1460		<u>\$158,971.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal			\$158,971.00	\$315,754.37	\$315,754.37	\$315,754.37	
IL 003-004	Non-Dwelling Equipment							
Taft Homes	Computer Hardware	1475		\$5,000.00	\$4,680.85	\$4,680.85	\$4,680.85	
AMP 4	Replacement Vehicles and Maint Equip	1475		\$10,000.00	\$0.00	\$0.00	\$0.00	
	Safety and Crime Prevention Equip	1475		<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>	
	Subtotal			\$25,000.00	\$14,680.85	\$14,680.85	\$14,680.85	
	Total IL 003-004 Taft Homes AMP 4			\$310,221.00	\$437,773.16	\$437,773.16	\$437,773.16	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-005, 007	Operations							
Sterling Towers East, West	Modernization Fund for Operations	1406		<u>\$0.00</u>	<u>\$82,737.18</u>	<u>\$82,737.18</u>	<u>\$82,737.18</u>	
AMP 5	Subtotal			\$0.00	\$82,737.18	\$82,737.18	\$82,737.18	
IL 003-005, 007	Management Improvements							
Sterling Towers East, West	Computer Software Upgrades	1408		\$2,500.00	\$0.00	\$0.00	\$0.00	
AMP 5	Staff Training	1408		\$6,250.00	\$0.00	\$0.00	\$0.00	
	Security Guard Service	1408		<u>\$165,000.00</u>	<u>\$65,000.00</u>	<u>\$65,000.00</u>	<u>\$65,000.00</u>	
	Subtotal			\$173,750.00	\$65,000.00	\$65,000.00	\$65,000.00	
IL 003-005, 007	Fees and Costs							
Sterling Towers East, West	A&E for Design and Construction	1430		\$20,000.00	\$43.84	\$43.84	\$43.84	
AMP 5	Consulting, Survey and Appraisal	1430		<u>\$7,500.00</u>	<u>\$8,359.79</u>	<u>\$8,359.79</u>	<u>\$8,359.79</u>	
	Subtotal			\$27,500.00	\$8,403.63	\$8,403.63	\$8,403.63	
IL 003-005, 007	Site Improvements							
Sterling Towers East, West	Landscaping	1450		\$10,000.00	\$0.00	\$0.00	\$0.00	
AMP 5	Tuckpointing	1450		<u>\$0.00</u>	<u>\$101,500.00</u>	<u>\$101,500.00</u>	<u>\$101,500.00</u>	
	Subtotal			\$10,000.00	\$101,500.00	\$101,500.00	\$101,500.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-005, 007	Dwelling Structures							
Sterling Towers East, West	Renovate Interior and Exterior of Units	1460		\$0.00	\$654.02	\$654.02	\$654.02	
AMP 5	Carpet Replacement	1460		\$0.00	\$975.00	\$975.00	\$975.00	
	Boiler Replacement	1460		\$0.00	\$28,562.47	\$28,562.47	\$28,562.47	
	Hydraulic Jack Replacement at STW	1460		\$0.00	\$37,364.00	\$37,364.00	\$37,364.00	
	Subtotal			\$0.00	\$67,555.49	\$67,555.49	\$67,555.49	
IL 003-005, 007	Non-Dwelling Equipment							
Sterling Towers East, West	Computer Hardware	1475		\$5,000.00	\$4,680.85	\$4,680.85	\$4,680.85	
AMP 5	Replacement Vehicles and Maint Equip	1475		\$10,000.00	\$0.00	\$0.00	\$0.00	
	Safety and Crime Prevention Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal			\$15,000.00	\$4,680.85	\$4,680.85	\$4,680.85	
	Total IL 003-005, 007 Sterling Towers East, West AMP 5			\$226,250.00	\$329,877.15	\$329,877.15	\$329,877.15	
IL 003-009, 010, 011, 012, 015, 016	Operations							
Scattered Sites	Modernization Fund for Operations	1406		\$0.00	\$69,320.42	\$69,320.42	\$69,320.42	
AMP 3	Subtotal			\$0.00	\$69,320.42	\$69,320.42	\$69,320.42	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350106 CFPP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-009, 010, 011, 012, 015, 016	Management Improvements							
Scattered Sites	Computer Software Upgrades	1408		\$2,500.00	\$0.00	\$0.00	\$0.00	
AMP 3	Staff Training	1408		<u>\$6,250.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal			\$8,750.00	\$0.00	\$0.00	\$0.00	
IL 003-009, 010, 011, 012, 015, 016	Fees and Costs							
Scattered Sites	A&E for Design and Construction	1430		\$20,000.00	\$0.00	\$0.00	\$0.00	
AMP 3	Consulting, Survey and Appraisal	1430		<u>\$7,500.00</u>	<u>\$10,228.92</u>	<u>\$10,228.92</u>	<u>\$10,228.92</u>	
	Subtotal			\$27,500.00	\$10,228.92	\$10,228.92	\$10,228.92	
IL 003-009, 010, 011, 012, 015, 016	Site Improvements							
Scattered Sites	Concrete Repair & Landscaping	1450		<u>\$80,000.00</u>	<u>\$57,195.55</u>	<u>\$57,195.55</u>	<u>\$57,195.55</u>	
AMP 3	Subtotal			\$80,000.00	\$57,195.55	\$57,195.55	\$57,195.55	
IL 003-009, 010, 011, 012, 015, 016	Dwelling Structures							
Scattered Sites	Renovate Interior and Exterior of Units	1460		\$420,000.00	\$242,892.61	\$242,892.61	\$242,892.61	
AMP 3	Carpet Replacement	1460		<u>\$0.00</u>	<u>\$39,505.23</u>	<u>\$39,505.23</u>	<u>\$39,505.23</u>	
	Subtotal			\$420,000.00	\$282,397.84	\$282,397.84	\$282,397.84	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350106 Date of CFFP:
FFY of Grant: 2006 FFY of Grant Approval: 2006	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 4)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$397,189.00	\$397,189.00	\$397,189.00	\$284,213.90

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350106 Date of CFFP:	FFY of Grant:2006 FFY of Grant Approval: 2006			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$397,189.00	\$397,189.00	\$397,189.00	\$284,213.90
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350206 Date of CFFP:
FFY of Grant: 2006 FFY of Grant Approval: 2006	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$645,948.00	\$645,948.00		

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350206 Date of CFFP:	FFY of Grant:2006 FFY of Grant Approval: 2006			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$645,948.00	\$645,948.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary	
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P00350107 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2007 FFY of Grant Approval: 2007	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 5)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$205,499.00	\$205,499.00	\$205,499.00	\$205,499.00
3	1408 Management Improvements		\$86,698.90	\$86,698.90	\$42,733.58
4	1410 Administration (may not exceed 10% of line 21)	\$184,664.00	\$184,664.00	\$184,664.00	\$184,664.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$70,000.00	\$14,000.00	\$14,000.00	\$14,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$25,000.00	\$59,844.00	\$59,844.00	\$22,966.92
10	1460 Dwelling Structures	\$394,000.00	\$969,064.84	\$969,064.84	\$969,064.84
11	1465.1 Dwelling Equipment—Nonexpendable		\$57,246.06	\$57,246.06	\$57,246.06
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition	\$935,474.00	\$243,030.16	\$243,030.16	\$243,030.16
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$32,000.00	\$26,590.04	\$26,590.04	\$26,590.04
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P00350107 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2007 FFY of Grant Approval: 2007			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 5)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$1,846,637.00	\$1,846,637.00	\$1,846,637.00	\$1,765,794.60
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs		\$53,849.37	\$53,849.37	\$34,013.74
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-002	Management Improvements							
Harrison Homes	Staff Training	1408		\$0.00	\$8,014.00	\$8,014.00	\$3,201.01	
AMP 2	Subtotal			\$0.00	\$8,014.00	\$8,014.00	\$3,201.01	
IL 003-002	Administration							
Harrison Homes	Central Office Cost Center (COCC) Fee	1410		\$46,166.00	\$46,166.00	\$46,166.00	\$46,166.00	
AMP 2	Subtotal			\$46,166.00	\$46,166.00	\$46,166.00	\$46,166.00	
IL 003-002	Fees and Costs							
Harrison Homes	A&E for Design and Construction	1430		\$10,000.00	\$0.00	\$0.00	\$0.00	
AMP 2	Consulting, Survey and Appraisal	1430		\$7,500.00	\$0.00	\$0.00	\$0.00	
	Construction Supervision/Inspections	1430		\$0.00	\$4,312.92	\$4,312.92	\$4,312.92	
	Subtotal			\$17,500.00	\$4,312.92	\$4,312.92	\$4,312.92	
IL 003-002	Dwelling Structures							
Harrison Homes	Renovate Interior/Exterior of Units	1460		\$200,000.00	\$338,065.28	\$338,065.28	\$338,065.28	
AMP 2	Renovate Exterior of Units	1460		\$0.00	\$9,995.00	\$9,995.00	\$9,995.00	
	Subtotal			\$200,000.00	\$348,060.28	\$348,060.28	\$348,060.28	
IL 003-002	Demolition							
Harrison Homes	Demolition	1485		\$935,474.00	\$243,030.16	\$243,030.16	\$243,030.16	
AMP 2	Subtotal			\$935,474.00	\$243,030.16	\$243,030.16	\$243,030.16	
IL 003-002	Relocation							
Harrison Homes	Relocation	1495		\$32,000.00	\$23,140.04	\$23,140.04	\$23,140.04	
AMP 2	Subtotal			\$32,000.00	\$23,140.04	\$23,140.04	\$23,140.04	
	Total IL 003-002 Harrison Homes AMP 2			\$1,231,140.00	\$672,723.40	\$672,723.40	\$667,910.41	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-009, 010, 011, 012, 015, 016	Operations							
Scattered Sites	Modernization Fund for Operations	1406		<u>\$56,981.11</u>	<u>\$68,499.67</u>	<u>\$68,499.67</u>	<u>\$68,499.67</u>	
AMP 3	Subtotal			\$56,981.11	\$68,499.67	\$68,499.67	\$68,499.67	
IL 003-009, 010, 011, 012, 015, 016	Management Improvements							
Scattered Sites	Staff Training	1408		<u>\$0.00</u>	<u>\$8,279.00</u>	<u>\$8,279.00</u>	<u>\$1,484.98</u>	
AMP 3	Subtotal			\$0.00	\$8,279.00	\$8,279.00	\$1,484.98	
IL 003-009, 010, 011, 012, 015, 016	Administration							
Scattered Sites	Central Office Cost Center (COCC) Fee	1410		<u>\$46,166.00</u>	<u>\$46,166.00</u>	<u>\$46,166.00</u>	<u>\$46,166.00</u>	
AMP 3	Subtotal			\$46,166.00	\$46,166.00	\$46,166.00	\$46,166.00	
IL 003-009, 010, 011, 012, 015, 016	Fees and Costs							
Scattered Sites	A&E for Design and Construction	1430		<u>\$10,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
AMP 3	Consulting, Survey and Appraisal	1430		<u>\$7,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Construction Supervision/Inspections	1430		<u>\$0.00</u>	<u>\$3,144.38</u>	<u>\$3,144.38</u>	<u>\$3,144.38</u>	
	Subtotal			\$17,500.00	\$3,144.38	\$3,144.38	\$3,144.38	
IL 003-009, 010, 011, 012, 015, 016	Site Improvement							
Scattered Sites	Concrete Repair & Landscaping	1450		<u>\$20,000.00</u>	<u>\$36,877.08</u>	<u>\$36,877.08</u>	<u>\$0.00</u>	
AMP 3	Subtotal			\$20,000.00	\$36,877.08	\$36,877.08	\$0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-009, 010, 011, 012, 015, 016	Dwelling Structures							
Scattered Sites	Renovate Interior/Exterior of Units	1460		\$22,000.00	\$267,612.77	\$267,612.77	\$267,612.77	
AMP 3	Carpet Replacement	1460		\$0.00	\$20,310.74	\$20,310.74	\$20,310.74	
	Subtotal			\$22,000.00	\$287,923.51	\$287,923.51	\$287,923.51	
IL 003-009, 010, 011, 012, 015, 016	Relocation							
Scattered Sites	Relocation	1495		\$0.00	\$3,450.00	\$3,450.00	\$3,450.00	
AMP 3	Subtotal			\$0.00	\$3,450.00	\$3,450.00	\$3,450.00	
	Total IL 003-009, 010, 011, 012, 015, 016 Scattered Sites AMP 3			\$162,647.11	\$454,339.64	\$454,339.64	\$410,668.54	
IL 003-004	Operations							
Taft Homes	Modernization Fund for Operations	1406		\$80,508.26	\$68,499.67	\$68,499.67	\$68,499.67	
AMP 4	Subtotal			\$80,508.26	\$68,499.67	\$68,499.67	\$68,499.67	
IL 003-004	Management Improvements							
Taft Homes	Staff Training	1408		\$0.00	\$8,279.00	\$8,279.00	\$1,138.92	
AMP 4	Subtotal			\$0.00	\$8,279.00	\$8,279.00	\$1,138.92	
IL 003-004	Administration							
Taft Homes	Central Office Cost Center (COCC) Fee	1410		\$46,166.00	\$46,166.00	\$46,166.00	\$46,166.00	
AMP 4	Subtotal			\$46,166.00	\$46,166.00	\$46,166.00	\$46,166.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-004	Fees and Costs							
Taft Homes	A&E for Design and Construction	1430		\$10,000.00	\$0.00	\$0.00	\$0.00	
AMP 4	Consulting, Survey and Appraisal	1430		\$7,500.00	\$0.00	\$0.00	\$0.00	
	Construction Supervision/Inspections	1430		\$0.00	\$2,935.38	\$2,935.38	\$2,935.38	
	Subtotal			\$17,500.00	\$2,935.38	\$2,935.38	\$2,935.38	
IL 003-004	Site Improvements							
Taft Homes	Sidewalks, stoops, handrails, roads and parking lot repairs	1450		\$5,000.00	\$0.00	\$0.00	\$0.00	
AMP 4	Pavilion Roof Repair	1450		\$0.00	\$3,384.00	\$3,384.00	\$3,384.00	
	Subtotal			\$5,000.00	\$3,384.00	\$3,384.00	\$3,384.00	
IL 003-004	Dwelling Structures							
Taft Homes	Renovate Interior/Exterior of Units	1460		\$72,000.00	\$316,895.97	\$316,895.97	\$316,895.97	
AMP 4	Renovate Exterior of Units	1460		\$100,000.00	\$0.00	\$0.00	\$0.00	
	Taft 50 Renovation	1460		\$0.00	\$14,737.00	\$14,737.00	\$14,737.00	
	Taft 59 Renovation	1460		\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	
	Subtotal			\$172,000.00	\$332,632.97	\$332,632.97	\$332,632.97	
	Total IL 003-004 Taft Homes AMP 4			\$321,174.26	\$461,897.02	\$461,897.02	\$454,756.94	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-005, 007	Operations							
Sterling Towers East, West	Modernization Fund for Operations	1406		<u>\$68,009.63</u>	<u>\$68,499.66</u>	<u>\$68,499.66</u>	<u>\$68,499.66</u>	
AMP 5	Subtotal			\$68,009.63	\$68,499.66	\$68,499.66	\$68,499.66	
IL 003-005, 007	Management Improvements							
Sterling Towers East, West	Staff Training	1408		\$0.00	\$8,277.53	\$8,277.53	\$2,894.93	
AMP 5	Security Guard Service	1408		<u>\$0.00</u>	<u>\$53,849.37</u>	<u>\$53,849.37</u>	<u>\$34,013.74</u>	
	Subtotal			\$0.00	\$62,126.90	\$62,126.90	\$36,908.67	
IL 003-005, 007	Administration							
Sterling Towers East, West	Central Office Cost Center (COCC) Fee	1410		<u>\$46,166.00</u>	<u>\$46,166.00</u>	<u>\$46,166.00</u>	<u>\$46,166.00</u>	
AMP 5	Subtotal			\$46,166.00	\$46,166.00	\$46,166.00	\$46,166.00	
IL 003-005, 007	Fees and Costs							
Sterling Towers East, West	A&E for Design and Construction	1430		\$10,000.00	\$0.00	\$0.00	\$0.00	
AMP 5	Consulting, Survey and Appraisal	1430		\$7,500.00	\$0.00	\$0.00	\$0.00	
	Construction Supervision/Inspections	1430		<u>\$0.00</u>	<u>\$3,607.32</u>	<u>\$3,607.32</u>	<u>\$3,607.32</u>	
	Subtotal			\$17,500.00	\$3,607.32	\$3,607.32	\$3,607.32	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-005, 007	Site Improvements							
Sterling Towers East, West	Landscaping, Parking Lot, Sidewalks	1450		\$0.00	\$9,622.92	\$9,622.92	\$9,622.92	
AMP 5	Tuckpointing	1450		\$0.00	\$9,960.00	\$9,960.00	\$9,960.00	
	Subtotal			\$0.00	\$19,582.92	\$19,582.92	\$19,582.92	
IL 003-005, 007	Dwelling Structures							
Sterling Towers East, West	Renovate Interior/Exterior of Units	1460		\$0.00	\$448.08	\$448.08	\$448.08	
AMP 5	Subtotal			\$0.00	\$448.08	\$448.08	\$448.08	
IL 003-005, 007	Dwelling Equipment							
Sterling Towers East, West	Water Heaters	1465		\$0.00	\$55,146.13	\$55,146.13	\$55,146.13	
AMP 5	Air Conditioners	1465		\$0.00	\$2,099.93	\$2,099.93	\$2,099.93	
	Subtotal			\$0.00	\$57,246.06	\$57,246.06	\$57,246.06	
	Total IL 003-005, 007 Sterling Towers East, West AMP 5			\$131,675.63	\$257,676.94	\$257,676.94	\$232,458.71	
	Total Grant Amount			\$1,846,637.00	\$1,846,637.00	\$1,846,637.00	\$1,765,794.60	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350107 Date of CFFP:		FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$405,593.00	\$405,593.00	405,593.00	\$231,413.97

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350107 Date of CFFP:		FFY of Grant:2007 FFY of Grant Approval: 2007	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$405,593.00	\$405,593.00	405,593.00	\$231,413.97
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary	
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350207 Date of CFFP:
FFY of Grant: 2007 FFY of Grant Approval: 2007	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$651,002.00	\$651,002.00		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350207 Date of CFFP:		FFY of Grant:2007 FFY of Grant Approval: 2007	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$651,002.00	\$651,002.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary	
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P00350108 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2008 FFY of Grant Approval: 2008	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$200,000.00	\$210,000.00	\$210,000.00	\$140,000.00
3	1408 Management Improvements		\$57,000.00	\$57,000.00	\$57,000.00
4	1410 Administration (may not exceed 10% of line 21)	\$176,754.40	\$176,754.40	\$176,754.40	\$117,836.24
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$53,000.00	\$187,700.00	\$184,450.00	\$73,374.29
8	1440 Site Acquisition				
9	1450 Site Improvement	\$115,000.00	\$225,000.00	\$20,422.92	\$0.00
10	1460 Dwelling Structures	\$542,508.80	\$384,819.80	\$261,537.80	\$163,943.93
11	1465.1 Dwelling Equipment—Nonexpendable	\$155,000.00	\$58,869.88		
12	1470 Non-dwelling Structures	\$369,221.00	\$395,000.00		
13	1475 Non-dwelling Equipment	\$25,000.00	\$36,149.92	\$6,249.92	\$4,571.92
14	1485 Demolition	\$119,809.80			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$11,250.00	\$36,250.00	\$6,900.00	\$6,900.00
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2008 FFY of Grant Approval: 2008	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$1,767,544.00	\$1,767,544.00	\$923,315.04	\$563,626.38	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities	\$10,000.00				
23	Amount of line 20 Related to Security - Soft Costs		\$57,000.00	\$57,000.00	\$57,000.00	
24	Amount of line 20 Related to Security - Hard Costs	\$25,000.00	\$36,149.92	\$6,249.92	\$4,571.92	
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-002	Administration							
Harrison Homes	Central Office Cost Center (COCC) Fee	1410		\$44,188.60	\$44,188.60	\$44,188.60	\$29,459.04	
AMP 2	Subtotal			\$44,188.60	\$44,188.60	\$44,188.60	\$29,459.04	
IL 003-002	Fees and Costs							
Harrison Homes	A&E for Design and Construction	1430		\$0.00	\$113,524.78	\$113,524.78	\$34,730.56	
AMP 2	Consulting, Survey and Appraisal	1430		\$2,500.00	\$6,357.50	\$5,545.00	\$4,187.50	
	Construction Supervision/Inspections	1430		\$18,000.00	\$5,662.72	\$5,662.72	\$4,423.38	
	Subtotal			\$20,500.00	\$125,545.00	\$124,732.50	\$43,341.44	
IL 003-002	Site Improvement							
Harrison Homes	Management/Maintenance Facility Infrastructure	1450		\$0.00	\$180,000.00	\$0.00	\$0.00	
AMP 2	Subtotal			\$0.00	\$180,000.00	\$0.00	\$0.00	
IL 003-002	Dwelling Structures							
Harrison Homes	Renovate Interior/Exterior of Units	1460		\$121,502.93	\$53,007.93	\$53,007.93	\$52,813.99	
AMP 2	Abate Lead Based Paint	1460		\$35,000.00	\$35,000.00	\$0.00	\$0.00	
	Renovate Exterior of Units	1460		\$0.00	\$995.00	\$995.00	\$995.00	
	Modernization for 540 Accessibility Req	1460		\$2,500.00	\$0.00	\$0.00	\$0.00	
	Subtotal			\$159,002.93	\$89,002.93	\$54,002.93	\$53,808.99	
IL 003-002	Non-Dwelling Structures							
Harrison Homes	Construct Accessible Mgt/Maint Bldg	1470		\$369,221.00	\$395,000.00	\$0.00	\$0.00	
AMP 2	Subtotal			\$369,221.00	\$395,000.00	\$0.00	\$0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-002	Non-Dwelling Equipment							
Harrison Homes	Safety and Crime Prevention Equipment	1475		<u>\$0.00</u>	<u>\$7,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
AMP 2	Subtotal			\$0.00	\$7,500.00	\$0.00	\$0.00	
IL 003-002	Demolition							
Harrison Homes	Demolition	1485		<u>\$119,809.80</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
AMP 2	Subtotal			\$119,809.80	\$0.00	\$0.00	\$0.00	
	Total IL 003-002 Harrison Homes AMP 2			\$712,722.33	\$841,236.53	\$222,924.03	\$126,609.47	
IL 003-009, 010, 011, 012, 015, 016	Operations							
Scattered Sites	Modernization Fund for Operations	1406		<u>\$55,456.17</u>	<u>\$58,228.98</u>	<u>\$58,228.98</u>	<u>\$38,819.36</u>	
AMP 3	Subtotal			\$55,456.17	\$58,228.98	\$58,228.98	\$38,819.36	
IL 003-009, 010, 011, 012, 015, 016	Administration							
Scattered Sites	Central Office Cost Center (COCC) Fee	1410		<u>\$44,188.60</u>	<u>\$44,188.60</u>	<u>\$44,188.60</u>	<u>\$29,459.04</u>	
AMP 3	Subtotal			\$44,188.60	\$44,188.60	\$44,188.60	\$29,459.04	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-009, 010, 011, 012, 015, 016	Fees and Costs							
Scattered Sites	A&E for Design and Construction	1430		\$0.00	\$13,500.00	\$13,500.00	\$0.00	
AMP 3	Consulting, Survey and Appraisal	1430		\$2,500.00	\$10,397.50	\$9,585.00	\$4,187.50	
	Construction Supervision/Inspections	1430		\$9,000.00	\$8,937.50	\$8,937.50	\$8,595.54	
	Subtotal			\$11,500.00	\$32,835.00	\$32,022.50	\$12,783.04	
IL 003-009, 010, 011, 012, 015, 016	Site Improvement							
Scattered Sites	Concrete Repair & Landscaping	1450		\$45,000.00	\$45,000.00	\$20,422.92	\$0.00	
AMP 3	Subtotal			\$45,000.00	\$45,000.00	\$20,422.92	\$0.00	
IL 003-009, 010, 011, 012, 015, 016	Dwelling Structures							
Scattered Sites	Renovate Interior/Exterior of Units	1460		\$134,502.94	\$114,825.13	\$114,825.13	\$66,476.94	
AMP 3	Carpet Replacement	1460		\$0.00	\$2,177.81	\$2,177.81	\$2,177.81	
	Modernization for 540 Accessibility Req	1460		\$2,500.00	\$0.00	\$0.00	\$0.00	
	Subtotal			\$137,002.94	\$117,002.94	\$117,002.94	\$68,654.75	
IL 003-009, 010, 011, 012, 015, 016	Dwelling Equipment							
Scattered Sites	Replace Water Heaters	1465		\$25,000.00	\$25,000.00	\$0.00	\$0.00	
AMP 3	Subtotal			\$25,000.00	\$25,000.00	\$0.00	\$0.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-009, 010, 011, 012, 015, 016	Relocation							
Scattered Sites	Relocation	1495		<u>\$11,250.00</u>	<u>\$36,250.00</u>	<u>\$6,900.00</u>	<u>\$6,900.00</u>	
AMP 3	Subtotal			<u>\$11,250.00</u>	<u>\$36,250.00</u>	<u>\$6,900.00</u>	<u>\$6,900.00</u>	
	Total IL 003-009, 010, 011, 012, 015, 016 Scattered Sites AMP 3			<u>\$329,397.71</u>	<u>\$358,505.52</u>	<u>\$278,765.94</u>	<u>\$156,616.19</u>	
IL 003-004	Operations							
Taft Homes	Modernization Fund for Operations	1406		<u>\$78,354.20</u>	<u>\$82,271.91</u>	<u>\$82,271.91</u>	<u>\$54,847.92</u>	
AMP 4	Subtotal			<u>\$78,354.20</u>	<u>\$82,271.91</u>	<u>\$82,271.91</u>	<u>\$54,847.92</u>	
IL 003-004	Administration							
Taft Homes	Central Office Cost Center (COCC) Fee	1410		<u>\$44,188.60</u>	<u>\$44,188.60</u>	<u>\$44,188.60</u>	<u>\$29,459.04</u>	
AMP 4	Subtotal			<u>\$44,188.60</u>	<u>\$44,188.60</u>	<u>\$44,188.60</u>	<u>\$29,459.04</u>	
IL 003-004	Fees and Costs							
Taft Homes	A&E for Design and Construction	1430		<u>\$0.00</u>	<u>\$37.50</u>	<u>\$37.50</u>	<u>\$37.50</u>	
AMP 4	Consulting, Survey and Appraisal	1430		<u>\$2,500.00</u>	<u>\$6,357.50</u>	<u>\$5,545.00</u>	<u>\$4,187.50</u>	
	Construction Supervision/Inspections	1430		<u>\$10,000.00</u>	<u>\$9,900.00</u>	<u>\$9,900.00</u>	<u>\$4,622.99</u>	
	Subtotal			<u>\$12,500.00</u>	<u>\$16,295.00</u>	<u>\$15,482.50</u>	<u>\$8,847.99</u>	
IL 003-004	Site Improvements							
Taft Homes	Sidewalks, stoops, handrails, roads and parking lot repairs	1450		<u>\$15,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal			<u>\$15,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-004	Dwelling Structures							
Taft Homes	Renovate Interior/Exterior of Units	1460		\$106,502.93	\$90,031.93	\$90,031.93	\$41,340.10	
AMP 4	Exterior Unit Painting and Repairs	1460		\$40,000.00	\$0.00	\$0.00	\$0.00	
	Replace Storm Doors	1460		\$30,000.00	\$37,782.00	\$0.00	\$0.00	
	Modernization for 504 Accessibility Requirements	1460		<u>\$2,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal			\$179,002.93	\$127,813.93	\$90,031.93	\$41,340.10	
IL 003-004	Dwelling Equipment							
Taft Homes	Replace Furnaces and Water Heaters	1465		<u>\$130,000.00</u>	<u>\$33,869.88</u>	<u>\$0.00</u>	<u>\$0.00</u>	
AMP 4	Subtotal			\$130,000.00	\$33,869.88	\$0.00	\$0.00	
IL 003-004	Non-Dwelling Equipment							
Taft Homes	Safety and Crime Prevention Equipment	1475		<u>\$10,000.00</u>	<u>\$13,649.92</u>	<u>\$6,249.92</u>	<u>\$4,571.92</u>	
AMP 4	Subtotal			\$10,000.00	\$13,649.92	\$6,249.92	\$4,571.92	
	Total IL 003-004 Taft Homes AMP 4			\$469,045.73	\$318,089.24	\$238,224.86	\$139,066.97	
IL 003-005, 007	Operations							
Sterling Towers East, West	Modernization Fund for Operations	1406		<u>\$66,189.63</u>	<u>\$69,499.11</u>	<u>\$69,499.11</u>	<u>\$46,332.72</u>	
AMP 5	Subtotal			\$66,189.63	\$69,499.11	\$69,499.11	\$46,332.72	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350108 CFPP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-005, 007	Management Improvements							
Sterling Towers East, West	Security Guard Service	1408		<u>\$0.00</u>	<u>\$57,000.00</u>	<u>\$57,000.00</u>	<u>\$57,000.00</u>	
AMP 5	Subtotal			\$0.00	\$57,000.00	\$57,000.00	\$57,000.00	
IL 003-005, 007	Administration							
Sterling Towers East, West	Central Office Cost Center (COCC) Fee	1410		<u>\$44,188.60</u>	<u>\$44,188.60</u>	<u>\$44,188.60</u>	<u>\$29,459.12</u>	
AMP 5	Subtotal			\$44,188.60	\$44,188.60	\$44,188.60	\$29,459.12	
IL 003-005, 007	Fees and Costs							
Sterling Towers East, West	A&E for Design and Construction	1430		\$0.00	\$1,695.00	\$1,695.00	\$15.00	
AMP 5	Consulting, Survey and Appraisal	1430		<u>\$2,500.00</u>	<u>\$6,357.50</u>	<u>\$5,545.00</u>	<u>\$4,187.50</u>	
	Construction Supervision/Inspections	1430		<u>\$6,000.00</u>	<u>\$4,972.50</u>	<u>\$4,972.50</u>	<u>\$4,199.32</u>	
	Subtotal			\$8,500.00	\$13,025.00	\$12,212.50	\$8,401.82	
IL 003-005, 007	Site Improvements							
Sterling Towers East, West	Landscaping, Parking Lot, Sidewalks	1450		\$5,000.00	\$0.00	\$0.00	\$0.00	
AMP 5	Tuckpoint and Seal	1450		<u>\$50,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal			\$55,000.00	\$0.00	\$0.00	\$0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-005, 007	Dwelling Structures							
Sterling Towers East, West	Renovate Interior/Exterior of Units	1460		\$0.00	\$500.00	\$500.00	\$140.09	
AMP 5	Floor Replacement	1460		\$15,000.00	\$25,500.00	\$0.00	\$0.00	
	Emergency Systems Upgrade	1460		\$30,000.00	\$10,000.00	\$0.00	\$0.00	
	Electrical Modifications	1460		\$15,000.00	\$15,000.00	\$0.00	\$0.00	
	Roof Protection Warranty	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
	Modernization for 504 Accessibility Requirements	1460		<u>\$2,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal			\$67,500.00	\$51,000.00	\$500.00	\$140.09	
IL 003-005, 007	Non-Dwelling Equipment							
Sterling Towers East, West	Safety and Crime Prevention Equipment	1475		\$15,000.00	\$15,000.00	\$0.00	\$0.00	
AMP 5	Subtotal			\$15,000.00	\$15,000.00	\$0.00	\$0.00	
	Total IL 003-005, 007 Sterling Towers East, West AMP 5			<u>\$256,378.23</u>	<u>\$249,712.71</u>	<u>\$183,400.21</u>	<u>\$141,333.75</u>	
	Total Grant Amount			\$1,767,544.00	\$1,767,544.00	\$923,315.04	\$563,626.38	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary	
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350108 Date of CFFP:
FFY of Grant: 2008 FFY of Grant Approval: 2008	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$1,056,469.00	\$1,056,469.00	\$812,952.12	\$0.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350108 Date of CFFP:		FFY of Grant:2008 FFY of Grant Approval: 2008	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$1,056,469.00	\$1,056,469.00	\$812,952.12	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350208 Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$563,779.00	\$563,779.00	\$0.00	\$0.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350208 Date of CFFP:	FFY of Grant:2008 FFY of Grant Approval: 2008			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$563,779.00	\$563,779.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P00350109 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval: 2009	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$200,000.00			
3	1408 Management Improvements	\$199,200.00			
4	1410 Administration (may not exceed 10% of line 21)	\$183,278.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$76,000.00			
8	1440 Site Acquisition	\$200,000.00			
9	1450 Site Improvement	\$90,000.00			
10	1460 Dwelling Structures	\$485,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$190,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$209,300.00			

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P00350109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2009 FFY of Grant Approval: 2009			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$1,832,778.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	\$10,000.00			
23	Amount of line 20 Related to Security - Soft Costs	\$55,000.00			
24	Amount of line 20 Related to Security - Hard Costs	\$150,000.00			
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-002	Management Improvements							
Harrison Homes	Time & Attendance System	1408		\$4,800.00				
AMP 2	Access Control System	1408		\$10,000.00				
	Telephone/Voicemail System	1408		\$10,000.00				
	Computer Software Upgrades	1408		\$2,500.00				
	Staff Training	1408		\$5,000.00				
	Security Guard Service	1408		\$15,000.00				
	Subtotal			\$47,300.00				
IL 003-002	Administration							
Harrison Homes	Central Office Cost Center (COCC) Fee	1410		\$45,819.50				
AMP 2	Subtotal			\$45,819.50				
IL 003-002	Fees and Costs							
Harrison Homes	A&E for Design and Construction	1430		\$2,500.00				
AMP 2	Consulting, Survey and Appraisal	1430		\$2,500.00				
	Construction Supervision/Inspections	1430		\$36,000.00				
	Subtotal			\$41,000.00				
IL 003-002	Site Acquisition							
Harrison Homes	Property Acquisition	1440		\$200,000.00				
AMP 2	Subtotal			\$200,000.00				
IL 003-002	Site Improvement							
Harrison Homes	Concrete Repair & Landscaping	1450		\$20,000.00				
AMP 2	Subtotal			\$20,000.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-002	Dwelling Structures							
Harrison Homes	Renovate Interior/Exterior of Units	1460		\$150,000.00				
AMP 2	Modernization for 540 Accessibility Req	1460		<u>\$2,500.00</u>				
	Subtotal			\$152,500.00				
IL 003-002	Non-Dwelling Equipment							
Harrison Homes	Computer Hardware	1475		\$5,000.00				
AMP 2	Safety and Crime Prevention Equip	1475		<u>\$40,000.00</u>				
	Subtotal			\$45,000.00				
IL 003-002	Development Activities							
Harrison Homes	Development Activities	1499		<u>\$209,300.00</u>				
AMP 2	Subtotal			\$209,300.00				
	Total IL 003-002 Harrison Homes AMP 2			\$760,919.50				
IL 003-009, 010, 011, 012, 015, 016	Operations							
Scattered Sites	Modernization Fund for Operations	1406		<u>\$55,456.17</u>				
AMP 3	Subtotal			\$55,456.17				

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-009, 010, 011, 012, 015, 016	Management Improvements							
Scattered Sites	Time & Attendance System	1408		\$4,800.00				
AMP 3	Access Control System	1408		\$10,000.00				
	Telephone/Voicemail System	1408		\$10,000.00				
	Computer Software Upgrades	1408		\$2,500.00				
	Staff Training	1408		<u>\$5,000.00</u>				
	Subtotal			\$32,300.00				
IL 003-009, 010, 011, 012, 015, 016	Administration							
Scattered Sites	Central Office Cost Center (COCC) Fee	1410		<u>\$45,819.50</u>				
AMP 3	Subtotal			\$45,819.50				
IL 003-009, 010, 011, 012, 015, 016	Fees and Costs							
Scattered Sites	A&E for Design and Construction	1430		\$2,500.00				
AMP 3	Consulting, Survey and Appraisal	1430		\$2,500.00				
	Construction Supervision/Inspections	1430		<u>\$5,000.00</u>				
	Subtotal			\$10,000.00				

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-009, 010, 011, 012, 015, 016	Site Improvement							
Scattered Sites	Concrete Repair & Landscaping	1450		\$50,000.00				
AMP 3	Subtotal			\$50,000.00				
IL 003-009, 010, 011, 012, 015, 016	Dwelling Structures							
Scattered Sites	Renovate Interior/Exterior of Units	1460		\$150,000.00				
AMP 3	Modernization for 540 Accessibility Req	1460		\$2,500.00				
	Subtotal			\$152,500.00				
IL 003-009, 010, 011, 012, 015, 016	Non-Dwelling Equipment							
Scattered Sites	Computer Hardware	1475		\$5,000.00				
AMP 3	Safety and Crime Prevention Equip	1475		\$20,000.00				
	Subtotal			\$25,000.00				
	Total IL 003-009, 010, 011, 012, 015, 016 Scattered Sites AMP 3			\$371,075.67				
IL 003-004	Operations							
Taft Homes	Modernization Fund for Operations	1406		\$78,354.20				
AMP 4	Subtotal			\$78,354.20				

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-004	Management Improvements							
Taft Homes	Time & Attendance System	1408		\$4,800.00				
AMP 4	Access Control System	1408		\$10,000.00				
	Telephone/Voicemail System	1408		\$10,000.00				
	Computer Software Upgrades	1408		\$2,500.00				
	Staff Training	1408		<u>\$5,000.00</u>				
	Subtotal			\$32,300.00				
IL 003-004	Administration							
Taft Homes	Central Office Cost Center (COCC) Fee	1410		<u>\$45,819.50</u>				
AMP 4	Subtotal			\$45,819.50				
IL 003-004	Fees and Costs							
Taft Homes	A&E for Design and Construction	1430		\$2,500.00				
AMP 4	Consulting, Survey and Appraisal	1430		\$2,500.00				
	Construction Supervision/Inspections	1430		<u>\$10,000.00</u>				
	Subtotal			\$15,000.00				
IL 003-004	Dwelling Structures							
Taft Homes	Renovate Interior/Exterior of Units	1460		\$150,000.00				
AMP 4	Modernization for 504 Accessibility Requirements	1460		<u>\$2,500.00</u>				
	Subtotal			\$152,500.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350109 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-004	Non-Dwelling Equipment							
Taft Homes	Computer Hardware	1475		\$5,000.00				
AMP 4	Safety and Crime Prevention Equip	1475		\$10,000.00				
	Subtotal			\$15,000.00				
	Total IL 003-004 Taft Homes AMP 4			\$338,973.70				
IL 003-005, 007	Operations							
Sterling Towers East, West	Modernization Fund for Operations	1406		\$66,189.63				
AMP 5	Subtotal			\$66,189.63				
IL 003-005, 007	Management Improvements							
Sterling Towers East, West	Time & Attendance System	1408		\$4,800.00				
AMP 5	Access Control System	1408		\$10,000.00				
	Telephone/Voicemail System	1408		\$10,000.00				
	Computer Software Upgrades	1408		\$2,500.00				
	Staff Training	1408		\$5,000.00				
	Security Guard Service	1408		\$55,000.00				
	Subtotal			\$87,300.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-005, 007	Administration							
Sterling Towers East, West	Central Office Cost Center (COCC) Fee	1410		<u>\$45,819.50</u>				
AMP 5	Subtotal			\$45,819.50				
IL 003-005, 007	Fees and Costs							
Sterling Towers East, West	A&E for Design and Construction	1430		\$2,500.00				
AMP 5	Consulting, Survey and Appraisal	1430		\$2,500.00				
	Construction Supervision/Inspections	1430		<u>\$5,000.00</u>				
	Subtotal			\$10,000.00				
IL 003-005, 007	Site Improvements							
Sterling Towers East, West	Concrete Repair & Landscaping	1450		<u>\$20,000.00</u>				
AMP 5	Subtotal			\$20,000.00				
IL 003-005, 007	Dwelling Structures							
Sterling Towers East, West	Renovate Interior/Exterior of Units	1460		\$5,000.00				
AMP 5	Floor Replacement	1460		\$20,000.00				
	Modernization for 504 Accessibility Requirements	1460		<u>\$2,500.00</u>				
	Subtotal			\$27,500.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350109 Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval: 2009	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$735,309.00			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350109 Date of CFFP:	FFY of Grant:2009 FFY of Grant Approval: 2009			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$735,309.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

Part I: Summary	
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350209 Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval: 2009	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$684,541.00			

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350209 Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$684,541.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary	
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06S00350109 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval: 2009	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$428,828.00	\$258,905.00	\$15,000.00	\$8,656.90
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$220,000.00	\$107,800.00	\$35,200.00	\$4,642.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$40,500.00	\$40,500.00		
10	1460 Dwelling Structures	\$1,660,200.00	\$1,561,955.00	\$714,768.45	\$225,187.24
11	1465.1 Dwelling Equipment—Nonexpendable	\$485,000.00	\$297,968.00	\$297,968.00	
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$1,453,747.00	\$2,021,147.00		

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06S00350109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2009 FFY of Grant Approval: 2009			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$4,288,275.00	\$4,288,275.00	\$1,062,936,45	\$238,486.14
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06S00350109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-002	Administration							
Harrison Homes	Central Office Cost Center (COCC) Fee	1410		<u>\$185,583.55</u>	<u>\$129,998.11</u>	<u>\$7,500.00</u>	<u>\$4,608.84</u>	
AMP 2	Subtotal			\$185,583.55	\$129,998.11	\$7,500.00	\$4,608.84	
IL 003-002	Fees and Costs							
Harrison Homes	A&E for Design and Construction	1430		\$100,000.00	\$0.00	\$0.00	\$0.00	
AMP 2	Consulting, Survey and Appraisal	1430		\$110,000.00	\$0.00	\$0.00	\$0.00	
	Construction Supervision/Inspections	1430		<u>\$6,500.00</u>	<u>\$73,200.00</u>	<u>\$5,000.00</u>	<u>\$1,385.09</u>	
	Subtotal			\$216,500.00	\$73,200.00	\$5,000.00	\$1,385.09	
IL 003-002	Dwelling Structures							
Harrison Homes	Renovate Interior/Exterior of Units	1460		<u>\$0.00</u>	<u>\$300,000.00</u>	<u>\$221,179.00</u>	<u>\$45,415.37</u>	
AMP 2	Subtotal			\$0.00	\$300,000.00	\$221,179.00	\$45,415.37	
IL 003-002	Development Activities							
Harrison Homes	Development Activities	1499		<u>\$1,453,747.00</u>	<u>\$2,021,147.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
AMP 2	Subtotal			\$1,453,747.00	\$2,021,147.00	\$0.00	\$0.00	
	Total IL 003-002 Harrison Homes AMP 2			\$1,855,830.55	\$2,524,345.11	\$233,679.00	\$51,409.30	
IL 003-009, 010, 011, 012, 015, 016	Administration							
Scattered Sites	Central Office Cost Center (COCC) Fee	1410		<u>\$66,666.67</u>	<u>\$11,081.22</u>	<u>\$1,000.00</u>	<u>\$461.62</u>	
AMP 3	Subtotal			\$66,666.67	\$11,081.22	\$1,000.00	\$461.62	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06S00350109 CFPP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-009, 010, 011, 012, 015, 016	Dwelling Structures							
Scattered Sites	Renovate Interior/Exterior of Units	1460		\$600,000.00	\$740,000.00	\$265,366.55	\$134,065.04	
AMP 3	Subtotal			\$600,000.00	\$740,000.00	\$265,366.55	\$134,065.04	
	Total IL 003-009, 010, 011, 012, 015, 016 Scattered Sites AMP 3			\$666,666.67	\$751,081.22	\$266,366.55	\$134,526.66	
IL 003-004	Administration							
Taft Homes	Central Office Cost Center (COCC) Fee	1410		\$171,911.11	\$116,325.67	\$6,000.00	\$3,586.44	
AMP 4	Subtotal			\$171,911.11	\$116,325.67	\$6,000.00	\$3,586.44	
IL 003-004	Fees and Costs							
Taft Homes	A&E for Design and Construction	1430		\$0.00	\$24,000.00	\$24,000.00	\$0.00	
AMP 4	Construction Supervision/Inspections	1430		\$2,000.00	\$9,600.00	\$6,000.00	\$3,061.26	
	Subtotal			\$2,000.00	\$33,600.00	\$30,000.00	\$3,061.26	
IL 003-004	Dwelling Structures							
Taft Homes	Renovate Interior/Exterior of Units	1460		\$378,000.00	\$420,000.00	\$218,267.90	\$45,706.83	
AMP 4	Exterior Siding/Unit Repairs	1460		\$282,600.00	\$9,955.00	\$9,955.00	\$0.00	
	Replace Storm/Exterior Doors	1460		\$399,600.00	\$92,000.00	\$0.00	\$0.00	
	Subtotal			\$1,060,200.00	\$521,955.00	\$228,222.90	\$45,706.83	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06S00350109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-004	Dwelling Equipment							
Taft Homes	Replace Furnaces and Water Heaters	1465		<u>\$485,000.00</u>	<u>\$297,968.00</u>	<u>\$297,968.00</u>	<u>\$0.00</u>	
AMP 4	Subtotal			<u>\$485,000.00</u>	<u>\$297,968.00</u>	<u>\$297,968.00</u>	<u>\$0.00</u>	
	Total IL 003-004 Taft Homes AMP 4			<u>\$1,719,111.11</u>	<u>\$969,848.67</u>	<u>\$562,190.90</u>	<u>\$52,354.53</u>	
IL 003-005, 007	Administration							
Sterling Towers East, West	Central Office Cost Center (COCC) Fee	1410		<u>\$4,666.67</u>	<u>\$1,500.00</u>	<u>\$500.00</u>	<u>\$0.00</u>	
AMP 5	Subtotal			<u>\$4,666.67</u>	<u>\$1,500.00</u>	<u>\$500.00</u>	<u>\$0.00</u>	
IL 003-005, 007	Fees and Costs							
Sterling Towers East, West	Construction Supervision/Inspections	1430		<u>\$1,500.00</u>	<u>\$1,000.00</u>	<u>\$200.00</u>	<u>\$195.65</u>	
AMP 5	Subtotal			<u>\$1,500.00</u>	<u>\$1,000.00</u>	<u>\$200.00</u>	<u>\$195.65</u>	
IL 003-005, 007	Site Improvements							
Sterling Towers East, West	Tuckpoint and Seal	1450		<u>\$40,500.00</u>	<u>\$40,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
AMP 5	Subtotal			<u>\$40,500.00</u>	<u>\$40,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Total IL 003-005, 007 Sterling Towers East, West AMP 5			<u>\$46,666.67</u>	<u>\$43,000.00</u>	<u>\$700.00</u>	<u>\$195.65</u>	
	Total Grant Amount			<u>\$4,288,275.00</u>	<u>\$4,288,275.00</u>	<u>\$1,062,936.45</u>	<u>\$238,486.14</u>	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary	PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P00350110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010
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Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$200,000.00			
3	1408 Management Improvements	\$95,000.00			
4	1410 Administration (may not exceed 10% of line 21)	\$176,754.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$76,040.00			
8	1440 Site Acquisition	\$100,000.00			
9	1450 Site Improvement	\$184,000.00			
10	1460 Dwelling Structures	\$435,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$170,000.00			
12	1470 Non-dwelling Structures	\$43,750.00			
13	1475 Non-dwelling Equipment	\$87,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$200,000.00			

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P00350110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2010 FFY of Grant Approval: 2010			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$1,767,544.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	\$26,250.00			
23	Amount of line 20 Related to Security - Soft Costs	\$75,000.00			
24	Amount of line 20 Related to Security - Hard Costs	\$20,000.00			
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-002	Operations							
Harrison Homes	Operations	1406		\$44,073.00				
AMP 2	Subtotal			\$44,073.00				
IL 003-002	Management Improvements							
Harrison Homes	Staff Training	1408		\$5,000.00				
AMP 2	Security Guards	1408		\$15,000.00				
	Subtotal			\$20,000.00				
IL 003-002	Administration							
Harrison Homes	Capital Fund Fee to COCC	1410		\$44,188.00				
AMP 2	Subtotal			\$44,188.00				
IL 003-002	Fees and Costs							
Harrison Homes	A&E for Design and Construction	1430		\$2,500.00				
AMP 2	Consulting, Survey and Appraisal	1430		\$2,500.00				
	Construction Supervision/Inspections	1430		\$36,040.00				
	Subtotal			\$41,040.00				
IL 003-002	Site Acquisition							
Harrison Homes	Purchase of property to expand portfolio	1440		\$50,000.00				
AMP 2	Subtotal			\$50,000.00				

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Part II: Supporting Pages								
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-002	Site Improvements							
Harrison Homes	Modernization Requirements for 504 Accessibility	1450		\$1,250.00				
AMP 2	Concrete - road repair, sidewalks, stoops, handrails, roads and parking lots	1450		\$20,000.00				
	Playground	1450		\$32,000.00				
	Landscaping	1450		\$5,000.00				
	Subtotal			\$58,250.00				
IL 003-002	Dwelling Structures							
Harrison Homes	Modernization Requirements for 504 Accessibility	1460		\$1,250.00				
AMP 2	Renovate Interior and Exterior of Units	1460		\$50,000.00				
	Subtotal			\$51,250.00				
IL 003-002	Non-Dwelling Structure							
Harrison Homes	Modernization Requirements for 504 Accessibility	1470		\$1,250.00				
AMP 2	Subtotal			\$1,250.00				
IL 003-002	Non-Dwelling Equipment							
Harrison Homes	Safety and Crime Prevention Equipment	1475		\$10,000.00				
AMP 2	Office Equipment	1475		\$40,000.00				
	Scooters	1475		\$6,000.00				
	Subtotal			\$56,000.00				
	Total IL 003-002 Harrison Homes AMP 2			\$366,051.00				

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Part II: Supporting Pages								
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-009, 010, 011, 012, 015, 016	Operations							
Scattered Sites	Operations	1406		\$43,236.00				
AMP 3	Subtotal			\$43,236.00				
IL 003-009, 010, 011, 012, 015, 016	Management Improvements							
Scattered Sites	Staff Training	1408		\$5,000.00				
AMP 3	Subtotal			\$5,000.00				
IL 003-009, 010, 011, 012, 015, 016	Administration							
Scattered Sites	Capital Fund Fee to COCC	1410		\$44,188.00				
AMP 3	Subtotal			\$44,188.00				
IL 003-009, 010, 011, 012, 015, 016	Fees and Costs							
Scattered Sites	A&E for Design and Construction	1430		\$2,500.00				
AMP 3	Consulting, Survey and Appraisal	1430		\$2,500.00				
	Construction Supervision/Inspections	1430		\$5,000.00				
	Subtotal			\$10,000.00				
IL 003-009, 010, 011, 012, 015, 016	Site Acquisition							
Scattered Sites	Purchase of property to expand portfolio	1440		\$50,000.00				
AMP 3	Subtotal			\$50,000.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-009, 010, 011, 012, 015, 016	Site Improvements							
Scattered Sites	Modernization Requirements for 504 Accessibility	1450		\$1,250.00				
AMP 3	Fence Repair/Replacement	1450		\$10,000.00				
	Concrete Repair and Landscaping	1450		\$20,000.00				
	Subtotal			\$31,250.00				
IL 003-009, 010, 011, 012, 015, 016	Dwelling Structures							
Scattered Sites	Modernization Requirements for 504 Accessibility	1460		\$1,250.00				
AMP 3	Renovate Interior and Exterior of Units	1460		\$100,000.00				
	Subtotal			\$101,250.00				
IL 003-009, 010, 011, 012, 015, 016	Non-Dwelling Equipment							
Scattered Sites	Maintenance Vehicle	1475		\$15,000.00				
AMP 3	Subtotal			\$15,000.00				
IL 003-009, 010, 011, 012, 015, 016	Development Activities							
Scattered Sites	Development Activities	1499		\$200,000.00				
AMP 3	Subtotal			\$200,000.00				
	Total IL 003-009, 010, 011, 012, 015, 016 Scattered Sites AMP 3			\$499,924.00				

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-004	Operations							
Taft Homes	Operations	1406		<u>\$61,088.00</u>				
AMP 4	Subtotal			\$61,088.00				
IL 003-004	Management Improvements							
Taft Homes	Staff Training	1408		<u>\$5,000.00</u>				
	Subtotal			\$5,000.00				
IL 003-004	Administration							
Taft Homes	Capital Fund Fee to COCC	1410		<u>\$44,190.00</u>				
AMP 4	Subtotal			\$44,190.00				
IL 003-004	Fees and Costs							
Taft Homes	A&E for Design and Construction	1430		\$2,500.00				
AMP 4	Consulting, Survey and Appraisal	1430		\$2,500.00				
	Construction Supervision/Inspections	1430		<u>\$10,000.00</u>				
	Subtotal			\$15,000.00				
IL 003-004	Site Improvements							
Taft Homes	Modernization Requirements for 504 Accessibility	1450		\$1,250.00				
AMP 4	Playground	1450		\$32,000.00				
	Concrete Repair and Landscaping – sidewalks, stoops, handrails, roads and parking lots	1450		<u>\$40,000.00</u>				
	Subtotal			\$73,250.00				

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-004	Dwelling Structures							
Taft Homes	Modernization Requirements for 504 Accessibility	1460		\$1,250.00				
AMP 4	Renovate Interior and Exterior of Units	1460		<u>\$100,000.00</u>				
	Subtotal			\$101,250.00				
IL 003-004	Dwelling Equipment							
Taft Homes	Replace Appliances	1465		<u>\$92,000.00</u>				
AMP 4	Subtotal			\$92,000.00				
IL 003-004	Non-Dwelling Structure							
Taft Homes	Modernization Requirements for 504 Accessibility	1470		\$1,250.00				
AMP 4	Management Building Repairs	1470		<u>\$40,000.00</u>				
	Subtotal			\$41,250.00				
IL 003-004	Non-Dwelling Equipment							
Taft Homes	Safety and Crime Prevention Equipment	1475		\$5,000.00				
AMP 4	Scooters	1475		<u>\$6,000.00</u>				
	Subtotal			\$11,000.00				
	Total IL 003-004 Taft Homes AMP 4			\$444,028.00				
IL 003-005, 007	Operations							
Sterling Towers East, West	Operations	1406		<u>\$51,603.00</u>				
AMP 5	Subtotal			\$51,603.00				

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-005, 007	Management Improvements							
Sterling Towers East, West	Staff Training	1408		\$5,000.00				
AMP 5	Security Guard Services	1408		<u>\$60,000.00</u>				
	Subtotal			\$65,000.00				
IL 003-005, 007	Administration							
Sterling Towers East, West	Capital Fund Fee to COCC	1410		<u>\$44,188.00</u>				
AMP 5	Subtotal			\$44,188.00				
IL 003-005, 007	Fees and Costs							
Sterling Towers East, West	A&E for Design and Construction	1430		\$2,500.00				
AMP 5	Consulting, Survey and Appraisal	1430		\$2,500.00				
	Construction Supervision/Inspections	1430		<u>\$5,000.00</u>				
	Subtotal			\$10,000.00				
IL 003-005, 007	Site Improvements							
Sterling Towers East, West	Modernization Requirements for 504 Accessibility	1450		\$1,250.00				
AMP 5	Concrete and Landscaping – parking lot, sidewalks	1450		<u>\$20,000.00</u>				
	Subtotal			\$21,250.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Peoria Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00350110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL 003-005, 007	Dwelling Structures							
Sterling Towers East, West	Modernization Requirements for 504 Accessibility	1460		\$1,250.00				
AMP 5	Floor Covering Replacement	1460		\$30,000.00				
	Roof Repair/Replacement	1460		\$40,000.00				
	Cycle Painting	1460		\$94,000.00				
	Backflow Preventer Valve	1460		\$6,000.00				
	Ceiling Tile Replacement	1460		<u>\$10,000.00</u>				
	Subtotal			\$181,250.00				
IL 003-005, 007	Dwelling Equipment							
Sterling Towers East, West	Replace Appliances	1465		<u>\$78,000.00</u>				
AMP 5	Subtotal			\$78,000.00				
IL 003-005, 007	Non-Dwelling Structure							
Sterling Towers East, West	Modernization Requirements for 504 Accessibility	1470		<u>\$1,250.00</u>				
AMP 5	Subtotal			\$1,250.00				
IL 003-005, 007	Non-Dwelling Equipment							
Sterling Towers East, West	Safety and Crime Prevention Equipment	1475		<u>\$5,000.00</u>				
AMP 5	Subtotal			\$5,000.00				
	Total IL 003-005, 007 Sterling Towers East, West			\$457,541.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06R00350110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010
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Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$1,056,469.00			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06R00350110 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2010 FFY of Grant Approval: 2010	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$1,056,469.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Date	Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06R00350210 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2010 FFY of Grant Approval: 2010	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$563,779.00			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06R00350210 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2010 FFY of Grant Approval: 2010			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$563,779.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Signature of Public Housing Director		
Date			Date		

¹ To be completed for the Performance and Evaluation Report.

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October 6, 2009

Peoria Housing Authority
Carbon Monoxide Alarm Detector Act

Pursuant to January 1, 2007, the Peoria Housing Authority purchased and installed carbon monoxide alarms in all of its Public Housing units. According to the Public Act 94-0741, Carbon Monoxide Alarm detectors is an Act concerning safety, which states:

Section 5. Definitions. In this Act:

"Approved carbon monoxide alarm" or "alarm" means a carbon monoxide alarm that complies with all the requirements of the rules and regulations of the Illinois State Fire Marshal, bears the label of a nationally recognized testing laboratory, and complies with the most recent standards of the Underwriters Laboratories or the Canadian Standard Association.

"Dwelling unit" means a room or suite of rooms used for human habitation, and includes a single family residence as well as each living unit of a multiple family residence and each living unit in a mixed use building.

Section 10. Carbon monoxide detector:

- (a) Every dwelling unit shall be equipped with at least one approved carbon monoxide alarm in an operating condition within 15 feet of every room used for sleeping purposes. The carbon monoxide alarm may be combined with smoke detecting devices provided that the combined unit complies with the respective provisions of the administrative code, reference standards, and departmental rules relating to both smoke detecting devices and carbon monoxide alarms and provided that the combined unit emits an alarm in a manner that clearly differentiates the hazard.
- (b) Every structure that contains more than one dwelling unit shall contain at least one approved carbon monoxide alarm in operating condition within 15 feet of every room used for sleeping purposes.
- (c) It is the responsibility of the owner of a structure to supply and install all required alarms. It is the responsibility of a tenant to test and to provide general maintenance for the alarms within the tenant's dwelling unit or rooming unit, and to notify the owner or the authorized agent of the owner in writing of any deficiencies that the tenant cannot correct. The owner is responsible for providing one tenant per dwelling unit with written information regarding alarm testing and maintenance. The tenant is responsible for replacement of any required batteries in the carbon monoxide alarms in the tenant's dwelling unit, except that the owner shall ensure that the batteries are in operating condition at the time the tenant takes possession of the dwelling unit. The tenant shall provide the owner or the authorized agent of the owner with access to the dwelling unit to correct any deficiencies in the carbon monoxide alarm that have been reported in writing to the owner or the authorized agent of the owner.

- (d) The carbon monoxide alarms required under this Act may be either battery powered, plug-in with battery back-up, or wired into the structure's AC power line with secondary battery back-up.

Section 15. Violation

- (a) Willful failure to install or maintain in operating condition any carbon monoxide alarm required by this Act is a Class B misdemeanor.
- (b) Tampering with, removing, destroying, disconnecting, or removing the batteries from any installed carbon monoxide alarm, except in the course of inspection, maintenance, or replacement of the alarm, is a Class A misdemeanor in the case of a first conviction and a Class 4 felony in the case of a second or subsequent conviction.

As a consequence, the Section 8 Housing Choice Voucher Program is no exception to this law and it is the responsibility of the owner of the property to comply with the above.



Resident Advisory Board Meeting
Sterling Towers
July 29, 2009

Items for Discussion: Five-year Agency and Annual Plan
Revised Repayment Agreement Policy

Present: Brenda Coates, CEO
Rachel Pollard, Sterling Towers Asset Manager
Yvonne Long, Director of Modernization

The Resident Advisory Board (RAB) is responsible for advising and assisting the housing authority in all aspects of public housing operations. Residents are part of the process. Residents were encouraged to participate in the resident council and RAB.

The PHA would like to discuss the Five-year Agency Plan for fiscal years 2010 – 2014 and the Repayment Agreement Policy. It will be on display at every site. Attached is a copy of the Board resolution requiring permission to post changes for a 30-day comment period. The highlights of the policy are that all accounts have to be kept up to date and paid on time including rent and maintenance charges. We depend on your rent payments. If you need help, please see your Asset Manager.

In the third paragraph, the language states that a tenant will not be permitted to have more than one Repayment Agreement per year. The maximum time period is six months. The PHA does not want to do evictions. If you have a job that you didn't report, it is program fraud as you are required to report a change in your income within ten days. HUD has an Enterprise Income Verification (EIV) database that allows the PHA to check earned wages and other income.

No comments were received regarding repayment agreement language modifications, and residents stated they understood how important it is to pay their rent on time.

At this time, we would like to go over the Five-Year Agency and Annual Plan (FY 2010-2014). All of our goals are on the second page. We encourage you to review it and we will be covering the highlights. The Five-Year Agency and Annual Plan will be submitted to the Board at the September meeting for approval to submit to HUD by October 17, 2009.

The PHA is looking at redevelopment at Scattered Sites and Harrison Homes (28 units) with one building of 12 units for the elderly. If you have any suggestions, such as services, please let us know. We are also looking at a feasibility study for assisted living services.

The Progress on PHA Goals gives an update of where we have been and what we have accomplished.

The Housing Authority has received \$4.3 million from HUD through the American Recovery and Reinvestment Act (ARRA). Part of the funds will be utilized for Harrison development, vacancy reduction and Sterling tuck-point and seal. We are required to submit narratives regarding operations.

Page 9 provides information on how an applicant's family may qualify for a particular development.

On page 11 there is an explanation of rent determination. Most of you already know how we determine rent.

Operations emergencies are done first as enumerated on page 11. Vacant unit turnaround is important because we lose money if units aren't leased. At Sterling, there are three vacant apartments. It will help if Rachel Pollard, Asset Manager is taking applications on site. The age limit can go to near elderly (50). There are ten units that are fully accessible. There is no age limit for disabled residents. HUD grades us on how quickly we get the units leased. The rule is 20 days or less. We want to complete a plan for preventative maintenance by the end of August 2010. If you have a problem with your unit, you must let us know immediately. If you drag your garbage, you will damage the carpet. Please help to preserve the life of the carpet.

The Grievance Procedure is found on page 12. We are providing HUD with information about our informal and formal policies.

Page 19 lists the housing designation for the elderly and/or disabled. The PHA must petition to renew the elderly designation every two years. Sterling Towers is the only elderly designated facility.

Community service is required of all families that are not exempt. If you are not working, you must complete 8 hours of community service every month. The elderly and disabled are exempt.

Page 16 covers safety/crime measures.

The Asset Management staff meets weekly to address vacancy reduction. All staff members work together to address work items and solicit input from residents as often as possible.

The Violence Against Women Reauthorization Act of 2005 prohibits denial of admission to an otherwise qualified applicant on the basis that the applicant is or has been a victim of domestic violence.

HOPE VI and mixed finance plans for developments of Peoria Housing Authority include multi-family housing at Harrison Homes, Taft Homes and Scattered Site locations within the City of Peoria.

Some of the new units may have public housing tax credits. This allows people with different incomes to live in the same area, along with families of low-income.

At Taft Homes, a Conceptual Master Plan will be created for the redevelopment in phases.

The Peoria Housing Authority plans to develop vacant land (3.8 acres) at Molleck Drive, Harrison Homes, Taft Homes and other vacant scattered sites. The Peoria Housing Authority is already working on the redevelopment of Harrison Homes. The planned unit development (PUD) was approved by City Council.

Demolition at Taft and Harrison will be developed in phases. The Peoria Housing Authority is working with all families at Taft and Harrison Homes and has created a community self-sufficiency task force. The function of this task force is to enable residents to transition to total self-sufficiency and become productive citizens.

Two Home Ownership Properties for Low-Income Families (HOPLIF), located in Peoria, are available for purchase.

The Peoria Housing Authority is currently using Project-Based Vouchers (PBV) at three developments. The PHA utilized the Consolidated Plan of the City of Peoria and the current PHA wait list to help plan housing needs.

The Peoria Housing Authority's strategy is to develop or acquire new units. The Section 8 strategy is to find new landlords to lease up vouchers.

Capital Funds, (CF) are monies that HUD gives us to improve the development sites. In fiscal year 2010, the CF award amount is \$1,767,544.00

The housing stock includes 118 units Scattered Sites, 158 units at Harrison Homes, 219 units at Taft Homes and 185 units at Sterling Towers.

Sterling Towers East was built in 1971. Harrison Homes was built in 1941.

The budget gives you all the work items. We will review Sterling Towers work items as an example since most of you are representing Sterling. Please go through and review the rest of the sites when you have time. The items for Sterling Towers begin on Page 8. The budget amount for Operations is approximately \$51,000. Yvonne Long walked around the room to each table to help residents find these references in the budget.

There is an estimated cost of \$5,000 for staff training and \$60,000 for one full-time security guard with job benefits. This is why the Peoria Housing Authority can't afford 24-hr. security. We are using capital funds to pay for security because the Operations budget cannot pay for it. Residents commented that they did not realize that security services were so expensive. Brenda Coates also noted that PHA had done a survey of other similar housing facilities, which indicated that PHA had at least as much, if not more security.

We must pay architectural and engineering fees every time the Construction Inspector has to come out to Sterling. The work must be supervised to ensure that contract employees are paid the correct amount for the work being done. Sterling has had an emergency sewer problem.

An amount for 504 Accessibility is budgeted in case a modification has to be made.

Floor covering replacement is budgeted at \$30,000 for all four floors. The dining room carpet is not very old. Peoria Housing Authority may consider utilization of some other material and will seek resident input.

The Roof Repair/Replacement is needed to prevent leaks in the building.

Cycle painting has not been done since 1998. The budget of \$94,000 is for wall damage and cycle painting at Sterling West.

Illinois American Water requires the Backflow Preventer Valve, budgeted at \$6,000.

Ceiling tile repairs are budgeted at \$10,000. We do our best to estimate replacement/repair costs. Peoria Housing Authority utilizes sealed bids where required.

The estimated cost to replace worn out appliances is \$78,000.

Security camera upgrade is budgeted at \$5,000 for safety and crime prevention.

The Identipass system provides remote access entry to units at Sterling East and to some of the exterior doors, including the link. This system was installed with the kollector camera system and bid out at the time of the Sterling Towers unit renovation. Residents in Sterling East can see who is buzzing up to their unit on the public access channel. Sterling residents indicated they need video monitoring at Sterling West so residents can see who is at the door on their TV. Yvonne Long advised that the security equipment is expensive and cost approximately \$246,000 for Sterling East. PHA will review as an option for the capital fund budget security equipment line item.

A resident stated that the present vents are too hot and it is difficult to breathe when you get to the third floor. The higher you go, the hotter the hallways get. Yvonne stated that Peoria Housing Authority will review.

Year 2012 for each development starts on page 1 of 30. Please review each year and let us know if you have any questions. Page 2 is a breakdown of how much money goes to each site. The actual work items start on page 25 of 30.

Brenda Coates discussed the option about having floor captain, on each floor to help each other exit the building in the event of an emergency. Complaints were made regarding carpet stains, and Yvonne Long encouraged the residents to seek assistance with garbage bag removal if necessary rather than dragging the bags. The carpet is high-grade commercial carpet and can be fully restored in time, but it will do no good if residents continue to drag their garbage bags down the halls.

Comments were made regarding the security guard wearing a uniform, and Brenda Coates indicated that she would follow up on that matter. Residents expressed additional concerns about security including the doors being opened by residents to strangers, money for billiards tables, and problems with the Sterling Towers West intercom system.

Yvonne Long thanked the residents for attending.

Respectfully submitted by,

Brenda Coates
Chief Executive Officer



MEMORANDUM

TO: BOARD OF COMMISSIONERS
C: BRENDA COATES, CHIEF EXECUTIVE OFFICER
FROM: YVONNE M. LONG, DIRECTOR OF MODERNIZATION & DEVELOPMENT
DATE: JULY 16, 2009
SUBJ: RESOLUTION #AR072709-03 - REQUEST TO APPROVE ADDENDUM TO PHA PROCUREMENT POLICY FOR 2009 AMERICAN RECOVERY & REINVESTMENT ACT (ARRA) FUNDS

OBJECTIVE: To obtain Board approval to include an addendum to the current procurement policy to provide for compliance with regulatory requirements of the 2009 American Recovery & Reinvestment Act Funds.

PRESENT SITUATION: On February 17, 2009 the President signed the Recovery Act legislation that included a \$4 billion appropriation of Capital Funds to carryout capital and management activities for public housing agencies. The Annual Contributions Contract (ACC) Amendment execution served as the housing authority's agreement to carry out those activities in accordance with all applicable HUD regulations. HUD PIH Notice 2009-12 defines the applicable regulatory requirements, including an additional provision for the Buy American requirements of Section 1605 of the Recovery Act.

The Peoria Housing Authority procurement policy was adopted by the Board of Commissioners in 1996. This policy does not provide for the Buy American requirements of the Recovery Act. The proposed addendum would provide for adoption of the Recovery Act requirements, including future guidance regarding the use of those funds.

ADVANTAGES: Approval will ensure the requirements of the Recovery Act are referenced with the PHA Procurement Policy.

DISADVANTAGES: If this resolution is not approved the PHA will not be able to demonstrate to HUD that any American Recovery & Reinvestment Act procurements are in compliance with the PHA Procurement Policy.

ACTION: The Administration recommends approval of Resolution #AR072709-03.



**RESOLUTION #AR072709-03
REQUEST TO APPROVE ADDENDUM TO PHA PROCUREMENT POLICY FOR
2009 AMERICAN RECOVERY & REINVESTMENT ACT FUNDS**

The Administration informs the Board as follows:

THAT, the Administration has determined that the addendum to the procurement policy is required in order to demonstrate that American Recovery & Reinvestment Act procurements are in compliance with current PHA Procurement Policy.

NOW THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Peoria Housing Authority, based on the Administration's recommendation, hereby approves Resolution #AR072709-03, Request to Approve Addendum to PHA Procurement Policy for 2009 American Recovery & Reinvestment Act Funds (addendum #1 Effective Date July 27, 2009 attached).

**PASSED BY THE BOARD OF COMMISSIONERS OF THE PEORIA HOUSING AUTHORITY
THIS 27TH DAY OF JULY 2009.**

By: Richard W. Zuckerman
Its Chair

Attested
By:

John Will
Its Secretary



RESOLUTION #AR072709-03
Procurement Policy Addendum #1
2009 American Recovery & Reinvestment Act (ARRA) Fund
Regulatory Requirements
Effective Date: July 27, 2009

On February 17, 2009 the President signed the Recovery Act legislation that included a \$4 billion appropriation of Capital Funds to carryout capital and management activities for public housing agencies. The Annual Contributions Contract (ACC) Amendment execution served as the housing authority's agreement to carry out those activities in accordance with all applicable HUD regulations. HUD PIH Notice 2009-12 defines the applicable regulatory requirements, including an additional provision for the Buy American requirements of Section 1605 of the Recovery Act.

The Peoria Housing Authority, via this addendum, is responsible for ensuring compliance with the applicable regulatory requirements in addition to any modifications or clarifications issued by the Department of Housing & Urban Development in relation to the procurement activities from these funds.