

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. <i>See Attached (IA098b01)</i></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Substantial deviation or significant amendments or modifications are defined as discretionary changes in the plans or policies of the City of Clinton, Iowa Housing Authority that fundamentally change the mission, goals, objectives, or plans of the agency which have a profound affect on the applicants or tenants and require formal approval of the Board of Commissioners.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

Statement of Activities -Violence Against Woman Act (VAWA)

In compliance with the Violence Against Woman Act of 2005 and to support or assist victims of domestic violence, dating violence, sexual assault, or stalking, the City of Clinton, Iowa Housing Authority maintains partnerships with, and refers victims of such violence to the following social services agencies and non-profit agencies within our jurisdiction:

- YWCA Domestic Violence/Sexual Assault Resource Center
- Crisis Services 24 hour Hotline
- H.E.L.P. Legal Services
- City of Clinton Police Department

Educational flyers are provided to all Housing Choice Voucher participants, Housing Choice Voucher property owners and Public Housing participants notifying them of the requirements of the Act and their rights and responsibilities.

Informational flyers are included in the Housing Choice Voucher family briefing packets and leasing documents along with the Public Housing leasing packets notifying new participants and their owners of the requirements of the Act and their rights and responsibilities.

The YWCA Domestic Violence/Sexual Assault Resource Center has partnered with the HA to provide ongoing staff education to enhance awareness and increase knowledge of local resources for individuals covered under the Act.

Resident Advisory Board

This Plan was developed in consultation with the Resident Advisory Board. The RAB had an opportunity to review and comment on the changes to the policies and programs of this Authority. There were no additional comments received from the RAB regarding the Five Year Plan.

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

THE CITY OF CLINTON, IOWA HOUSING AUTHORITY FIVE-YEAR PLAN (2010–2014)

MISSION STATEMENT

The mission statement of the City of Clinton, Iowa Housing Authority is:

The mission of the City of Clinton, Iowa Housing Authority is to promote and provide adequate and affordable housing choices, economic opportunity, and high quality service to families while serving as an economic asset to the community.

FIVE-YEAR GOALS

The goals and objectives adopted by the City of Clinton, Iowa Housing Authority are:

Goal One: *Manage the City of Clinton, Iowa Housing Authority's existing Public Housing program in an efficient and effective manner.*

Objectives:

1. The City of Clinton, Iowa Housing Authority shall be recognized by HUD as a High Performer under the Public Housing Assessment System through December 31, 2014.
2. The City of Clinton, Iowa Housing Authority shall make our public housing units more marketable to the community as evidenced by a occupancy rate of no less than 98% for each fiscal year through December 31, 2014.
3. The City of Clinton, Iowa Housing Authority shall provide capable and efficient service to the residents of our public housing units as evidenced by a score of no less than 90% on a Resident Satisfaction Survey that will be distributed annually by the Authority beginning in FY2010.
4. The City of Clinton, Iowa Housing Authority shall fully utilize all available Capital Funds to modernize and enhance the public housing properties to ensure viability, marketability and desired housing units.
5. The City of Clinton, Iowa Housing Authority shall incorporate key energy-saving practices into standard Operations & Maintenance

procedures and Capital improvement planning to increase energy-efficiency.

Goal Two: *Expand the range and quality of housing choices available to participants in the City of Clinton, Iowa Housing Authority's Housing Choice Voucher program.*

Objectives:

1. The City of Clinton, Iowa Housing Authority shall be recognized by HUD as a high performer as identified by the Section 8 Management Assessment Program (SEMAP) through December 31, 2014.
2. The City of Clinton, Iowa Housing Authority shall sustain a utilization rate of 98% of the authorized baseline units or available Annual Budget Authority (ABA) through December 31, 2014 in its Housing Choice Voucher program.
3. The City of Clinton, Iowa Housing Authority shall attract 12 new landlords to participate in the rental assistance program each fiscal year through December 31, 2014.
4. The City of Clinton, Iowa Housing Authority shall apply for additional rental vouchers during this 5 Year Plan when the additional units can be supported by both sufficient funding and available administrative staff.
5. The City of Clinton, Iowa Housing Authority shall promote all existing and any new “affordable housing units” in the jurisdiction by cooperating with developers and managers of tax credit properties.

Goal Three: *Provide economic opportunities (self-sufficiency) to the families and individuals that reside in public and assisted housing.*

Objectives:

1. The City of Clinton, Iowa Housing Authority’s Childcare/Preschool Center, Stay N Play, shall offer affordable, quality childcare services at a discounted rate to assisted families in a financially sound manner as evidenced by a self-sustaining operation by December 31, 2014.
2. Stay N Play Preschool shall continue to partner with the Clinton Community School District to offer 40 slots of “no cost” preschool instruction under the State of Iowa Voluntary 4 year old Preschool Program contingent on State funding through 12/31/2014.

3. The City of Clinton, Iowa Housing Authority shall continue to offer a voluntary Family Self Sufficiency (FSS) Program beyond the mandatory program size of one (1) family to Housing Choice Voucher families through December 31, 2014.
4. The City of Clinton, Iowa Housing Authority shall pursue the implementation of a FSS program to offer services to Public Housing residents contingent on feasibility of funding and staff by December 31, 2011.
5. The City of Clinton, Iowa Housing Authority shall develop partnerships with area businesses, human service agencies, and others to develop incentive programs that encourage academic achievement and promote literacy among children living in Assisted Housing by December 31, 2010.

City of Clinton, Iowa Housing Authority Progress (2005-2009)

Throughout the past five (5) years, the City of Clinton, Iowa Housing Authority has continually evaluated its performance and monitored progress in achieving our stated goals. Significant progress was made in each of our stated goals as follows:

Manage the City of Clinton, Iowa Housing Authority's existing public housing program in an efficient and effective manner.

- The Authority has been recognized by HUD as a “High Performer” in the management of our Public Housing program throughout the previous 5 years.
- By the end of fiscal year 2009, Capital Fund Grants through FY2007 (including 2009 ARRA) will be closed with all funds expended on capital improvements that enhanced our public housing properties to ensure viability and desired housing units.
- The Authority successfully converted to Asset Management and qualified for Stop Loss under Year 1 of the Performance Funding System.
- In 2007, the Authority made application to HUD for approval to dispose of six (6) public housing units that were being taken by the City through Eminent Domain. The City of Clinton provided “one-for-one” replacement units through direct replacement. Construction and transfer to the Housing Authority was completed under the “turnkey” method in September, 2007 with all affected residents being successfully relocated into permanent replacement housing. These units greatly enhanced the marketability and long range viability of our housing stock.
- A Maintenance building was constructed in 2008 on one of the Public Housing sites that is in immediate proximity to 30 of our 50 units. The new shop has provided efficient space for all maintenance repairs/activities and additional space to bring storage of all maintenance equipment and archived records to one central location.

Expand the range and quality of housing choices available to participants in the City of Clinton, Iowa Housing Authority's tenant-based assistance program.

- We have received a “High” performance rating by HUD as identified by the Section 8 Management Assessment Program (SEMAP) scores for FY 2005-2008.
- The Housing Authority fully utilized all available Vouchers/Annual Budget Authority (ABA) for the 424 baseline units as follows:
 - 2005 Utilization Rate – 98.98%
 - 2006 Utilization Rate – 99.51%
 - 2007 Utilization Rate – 98.35%
 - 2008 Utilization Rate – 99.92%
 - 2009 Utilization – 100% of ABA will be utilized in addition to Administrative Fee Reserves to fully fund our baseline units.

- The Authority's goal of attracting 10 new landlords per year to the Housing Choice Voucher program was greatly exceeded. During the past 4 completed fiscal years (2005-2008), 76 new landlords participated in the program.
- The Housing Authority has promoted the availability of additional "affordable" housing units during the previous Plan period by cooperating with the following tax credit properties that were newly developed within the past five years:
 - Armstrong Apartments – 16 units (1 & 2 bedroom)
 - Van Allen Apartments – 19 units (1 & 2 bedroom)
 - Clinton Block Apartments – 19 units (1 & 2 bedroom)
 - ND Housing (New Directions) – 10 units (2 & 3 bedroom)
 - Meadow Heights - 26 units (1, 2, 3 units; handicap accessible and adaptable)

Provide economic opportunities (self-sufficiency) to the families and individuals that reside in public and assisted housing.

- The Authority continues to offer affordable, quality childcare at discounted rates to our Public Housing and Housing Choice Voucher families through the operation of Stay N Play Childcare/Preschool Center.
- Stay N Play Childcare/Preschool along with seven local Childcare/Preschool Centers and the Clinton Community School District presented a collaborative application to the State of Iowa for funding under the State of Iowa Voluntary 4 year Old Preschool Program in the Spring of 2008. Funding was granted to the Clinton Community School District beginning in the 2008/2009 school year offering the opportunity for all area 4 year olds to attend preschool (including transportation to and from) at no cost. Stay N Play made available 40 preschool slots for this program.
- In the past three years, five (5) Public Housing families have moved from public housing to homeownership within the community.
- Through the success of the Family Self Sufficiency (FSS) program and our graduates, the mandatory number of FSS slots has been reduced to one (1). The Authority continues to encourage and promote participation in the FSS program on a voluntary basis to all Housing Choice Voucher families.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: City of Clinton, Iowa Housing Authority:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval:	
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) Final Performance and Evaluation Report <input type="checkbox"/>		Total Actual Cost ¹		
			Summary by Development Account	Total Estimated Cost		Obligated	Expended
1	Total non-CFP Funds		Original	Revised ²			
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)		9,000				
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures		12,000				
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures		8,000				
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: City of Clinton, Iowa Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CRFP:	FFY of Grant Approval:	

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$90,000				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

Signature of Executive Director Debra J. Voth *Debra J. Voth* Date 10/5/09 Signature of Public Housing Director _____ Date _____

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRFP Grants for operations.
⁴ RHF funds shall be included here.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number City of Clinton, Iowa Housing Authority - IA098		Locality (City/County & State) Clinton, Iowa			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 <u>FFY 2010</u>	Work Statement for Year 2 <u>FFY 2011</u>	Work Statement for Year 3 <u>FFY 2012</u>	Work Statement for Year 4 <u>FFY 2013</u>	Work Statement for Year 5 <u>FFY 2014</u>
	IA098000001					
B.	Physical Improvements Subtotal	Annual Statement	\$81,000	\$68,000	\$81,000	\$81,000
C.	Management Improvements		\$0	\$13,000	\$0	\$0
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		\$9,000	\$9,000	\$9,000	\$9,000
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$90,000	\$90,000	\$90,000	\$90,000
L.	Total Non-CFP Funds					
M.	Grand Total		\$90,000	\$90,000	\$90,000	\$90,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2011</u> FFY <u>2011</u>			Work Statement for Year: <u>2012</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	IA098000001			IA098000001		
Annual						
Statement	Siding Replacement (S. 12 th , Horse, Barker, N. 7 th)	9 SFD units	\$45,000	Bathroom Upgrades	37 units	\$21,000
				Basement waterproofing (Springdale)	1 SFD	\$5,000
	Ceiling fans/wire & install	50 units 147 bedrooms	\$33,000			
	Computer Upgrades Child Care Center		\$3,000	Playground upgrades 27 th & SNP, S. 19th	5 playgrounds	\$18,000
				Parking Lot Sealing 27 th & 19th	2 lots	\$7,000
				Computer Upgrades Child Care Center		\$2,000
				Landscaping	11 sites	\$15,000
	Subtotal of Estimated Cost		\$ 81,000	Subtotal of Estimated Cost		\$ 68,000

