



Hawaii Public Housing Authority
 Annual Plan
 State Fiscal Year 2011

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information					
	PHA Name: Hawaii Public Housing Authority			PHA Code: HI001		
	PHA Type:	<input type="checkbox"/> Small	<input type="checkbox"/> High Performing	<input checked="" type="checkbox"/> Standard	<input type="checkbox"/> HCV (Section 8)	
	PHA Fiscal Year Beginning: 07/2010					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above)					
	Number of Public Housing Units: 5,363		Number of Housing Choice Voucher units: 3,128			
3.0	Submission Type					
	<input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					



Hawaii Public Housing Authority
Annual Plan
State Fiscal Year 2011

6.0 PHA Plan Update: (a) PHA Plan elements that have been revised by the PHA since its last Annual Plan submission.

The following are additions and modifications to the Goals and Objectives in the current HUD approved 5-Year Plan

- **PHA Goal: Expand the supply of assisted housing**
 1. HPHA has begun a mixed-use public/private redevelopment process for Kuhio Park Terrace/Kuhio Homes. The final project will include the current number of public housing units and will add new affordable housing units. Funding for HPHA costs during the Pre-Development Phase of the project will be built into the Capital Funding Program through amendments to the current PHA Plan, and/or the fiscal year 2011 Plan.
 2. Site-based Housing Choice Vouchers are part of the plan for KPT redevelopment, subject to HPHA Board approval.
 3. During FY 2011 HPHA will evaluate additional public housing sites for possible redevelopment to further increase the supply of affordable housing.
 4. Reduce public housing vacancies: HPHA has set a goal of 97% occupancy rate.
 5. HPHA will undertake construction on 50 "Type C" units in need of substantial repairs, which have been vacant for an extended period due to substantial damages.
 6. HPHA will set a standard for repair of Type C vacant units such that in the future all units are ready for occupancy within 270 days of becoming vacant, regardless of severity of damage.
- **PHA Goal: Improve the quality of assisted housing**
 1. Improve tenant rent collection system through timely evictions for non-payment of rents: HPHA will require property managers to initiate eviction within 60 days of a delinquency of one month's rent, if the tenant is not in compliance with a payment plan. Additional rental revenues will allow for more repair and renovation of housing.
 2. Concentrate on efforts to improve specific management functions: Conduct training for public housing managers and staff to improve asset management performance and improve their ability to respond to business and resident needs.
 3. HPHA will abate 100% of emergency work orders w/in 24 hours; non-emergency work requests by tenants will be resolved within 25 days.
 4. House rules will be reviewed and standardized for all sites in order to improve management of the properties and enforce rules necessary for a unit and site maintenance.
 5. Prospective new tenants will undergo pre-placement suitability assessments. Credit checks will be conducted, and HPHA will evaluate and possibly implement pre-approval home visits in order to assure that residents are able to take care of the units and abide by the terms of the lease.
 6. The waiting list preference for Homeless families will be restricted to those who are currently in a shelter and following a service plan in order to assure that they have received the services necessary for them to successfully comply with the terms of the lease.



Hawaii Public Housing Authority
Annual Plan
State Fiscal Year 2011

6.0

PHA Plan Update (cont.)

- **PHA Goal: Increase assisted housing choices**

Objectives:

1. HPHA will consider a voucher home ownership program as one of the strategic directions under consideration. Programs in other jurisdictions will be reviewed.
2. HPHA will review public housing home ownership programs and consider developing additional local ownership options to increase assisted housing choices.
3. HPHA will utilize site-based wait lists instead of geographical, in order to have a pool of applicants ready for each site as vacancies occur. Currently, units can sit vacant because those at the top of the geographical wait list are waiting for a different site to become available.
4. HPHA will submit applications to HUD for approval of designated elderly-only housing at 3 project sites.

- **PHA Goal: Provide an improved living environment**

1. HPHA will implement measures to de-concentrate poverty by bringing higher income public housing households into lower income developments. This will be done through amending the Admissions and Continued Occupancy Policy (ACOP) to provide a wait list preference for working families.
2. HPHA will review its public housing security program and implement improvements.
3. Implement a Resident Monitor Program to have authorized persons available to law enforcement or others when managers are not available. The ACOP (Admissions and Continued Occupancy Policy) will be amended to allow for free rent for federal public housing Resident Monitor households by exempting for rent calculation purposes all the income for each member of the Resident Monitor's household.

- **PHA Goal: Promote self-sufficiency and asset development of assisted households**

1. HPHA will review and revise its self sufficiency programs. We will work with the HPHA Board and the State Legislature to develop a focus that supports the vision of the HPHA Board to assist residents in becoming self sufficient, including programs that assist residents in moving to home ownership.
2. HPHA will assess its Resident Services program and increase its ability to:
 - link residents to community services,
 - increase community involvement
 - support self-sufficiency efforts
 - encourage formation of more Resident Associations
 - expand Resident Patrols

- **PHA Goal: Ensure equal opportunity and affirmatively further fair housing**

1. HPHA is including ADA renovation to the scope of work on renovation contracts in order to improve its ability to meet Section 504 requirements.
2. A new wait list preference will be created for non-elderly disabled who live in an elderly-designated building and are willing to move to another project site that can better accommodate their needs.



Hawaii Public Housing Authority
Annual Plan
State Fiscal Year 2011

6.0

PHA Plan Update (cont.)

3. HPHA has hired a Compliance Officer and will continue work on the fair housing goals as outlined in the current 5-Year Plan:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability.
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability.
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.
 - Continue on-going efforts to educate and provide information to the general population and to landlords.
 - Conduct on-going training to educate staff.
 - Continue to implement the Section 504 and ADA transition plans.
 - Implement the Limited English Proficiency (LEP) plan for applicants and residents of public housing and Section 8 programs.
 - Provide training to non-English speaking and/or Limited English Proficiency speaking groups with an interpreter available on federal and state fair housing laws.
 - Build community ties with private and non-profit organizations to affirmatively further fair housing.
 - Update the Fair Housing Analysis of Impediments in 2009.
- **PHA Goal: Improve the housing delivery system through cost-effective management of federal and State government programs and resources:**
 1. Improve tenant rent collection system through timely evictions for non-payment of rent. The current standard is for property management to initiate eviction within 90 days of delinquency if no payment plan is in effect. This standard will be changed to 60 days to encourage timely rent payment, and increase rental revenue.
 2. The Property Management and Maintenance Services Branch will be restructured. The positions and assigned duties will be adjusted to better accomplish the goals of Asset Management.
 3. HPHA will use Asset Management conversion as an opportunity to assess the viability of individual housing project sites. Issues that will be considered include, among others,
 - Are there some AMPs that cannot adequately function under the Asset Management model?
 - Should sites be combined?
 - Should some AMPs be broken up and the buildings assigned to different AMPs?
 4. An Energy Services Agreement will be signed and the process of getting funding and necessary approvals will proceed, and construction will begin as soon as possible.
 5. HPHA will review the rates charged for maintenance list items and if warranted, adjust them to cover more of the cost of service.
 6. The property management manual will be updated.
 7. The "Elite Low Income Public Housing" computer systems will be implemented.



Hawaii Public Housing Authority
Annual Plan
State Fiscal Year 2011

6.0 PHA Plan Update (cont.)

- **PHA Goal: Explore options to maximize the number of voucher participants within the current HUD funding level.**
 1. Because the economic environment has reduced the ability of HCV participants to pay rent, the program is not sustainable at current levels. HPHA will investigate options for adjusting the number of participants or the cost of subsidizing each participant.

- **PHA Goal: Comply with the Violence Against Women Act.**
 1. In order to support and assist victims of domestic violence, dating violence, sexual assault, or stalking HPHA will review policies and procedures to ensure they comply with VAWA.
 2. Screening of persons being added to an existing lease will be done to determine if they have been perpetrators of domestic violence against members of the household.

6.0 (b) The public may obtain copies of the 5-Year and Annual PHA Plans at the following locations:

Hawaii Public Housing Authority (HPHA)
1002 North School Street, Bldg. E
Honolulu, Hawaii 96817

The PHA Plan and all supporting documents are available on the internet: www.hpha.hawaii.gov/housingplans/index.htm

Lanakila Homes
600 Wailoa Street
Hilo, Hawaii 96720

Ka Hale Kahaluu
78-6725 Makolea Street
Kailua-Kona, Hawaii 96740

Kapaa
4726 Malu Road
Kapaa, Hawaii 96746

Kahekili Terrace
2015 Holowai Place
Wailuku, Hawaii 96793

THE FOLLOWING POLICIES ARE ALSO AVAILABLE AT THE LOCATIONS ABOVE:

Note: ACOP refers to the Admissions and Continued Occupancy Policy document

1. **Eligibility, Selection and Admissions. and Wait List Policies:** ACOP Chapters 2 and 3
2. **De-concentration Policy:** ACOP Chapter 4
3. **Statement of Financial Resources**
4. **Rent Determination policy:** ACOP Chapter 6.
5. **Operation and Management**
6. **Grievance Procedures:** ACOP Chapter 13
7. **Designated Housing for Elderly and Disabled Families**
8. **Community Service and Self-Sufficiency**
9. **Safety and Crime Prevention**
10. **Pets Policy:** ACOP Chapter 10
11. **Civil Rights Certification**
12. **Fiscal Year Audit**
13. **Asset Management**
14. **Violence Against Women Act (VAWA) activities**



Hawaii Public Housing Authority
Annual Plan
State Fiscal Year 2011

7.0

- **Hope VI or Mixed Finance Modernization or Development:**

HPHA has selected the developer for the mixed income/mixed finance redevelopment project at Kuhio Park Terrace (614 units) and Kuhio Homes (134 units). The Master Development Agreement is being reviewed and funding sources are being considered. During the period of this Plan the process will continue, including obtaining financing, consultants and necessary approvals; executing the closing documents to transfer ownership of the KPT towers to the developer; and executing a long-term land lease. The closing is anticipated to occur in February, 2011. Subsequent phases of the project will follow. Also during the period of this Plan, additional sites will be evaluated and possibly selected for mixed finance redevelopment.

- **Demolition and/or Disposition:**

1. Lanakila Homes, Big Island: HPHA had previously received approval to demolish a number of buildings at Lanakila Homes. Subsequently it was determined that rehabilitation of 3 of those buildings would be more appropriate, and approval to rescind demolition of 6 units was granted by HUD. On February 19, 2009 the HPHA Board of Directors authorized HPHA to pursue a plan to utilize volunteer organizations to renovate the 6 units and return them to service. This plan is pending.
2. HPHA has received approval from HUD to transfer a vacant parcel at Lanakila Homes to the County of Hawaii for a fire station. This transfer requires the approval of 2/3 of each house of the State Legislature and such approval will be requested.
3. Waimanalo Homes, Oahu: The Department of Hawaiian Home Lands (DHHL) requested a no-cost six-foot wide sewer easement along the property line of Lot 146, in order to connect a new DHHL subdivision to the existing city sewer system. There is no adverse impact on HPHA, the property or its residents. No units are taken from service, no tenants displaced. Tenants will be informed of the planned easement.
4. The project timeline for the KPT redevelopment anticipates transferring ownership of the towers to the developer in February, 2011. Transfer of additional buildings and leasing of additional land within the project is possible but not certain at this time.
5. Under Asset Management, HPHA will review the viability of all properties. It may request approvals to sell, lease, demolish or otherwise dispose of properties that are found to be incapable of being brought up to standards with available funding.

- **Conversion of Public Housing:** None planned for this time period.

- **Homeownership Programs:**

1. Waimanalo Homes (HI10P001025) approved 1/10/2000; 28 units affected. Only 9 residents qualified to purchase units, and the period for application is closed.
2. HPHA will research opportunities to increase home ownership for residents of public housing. Programs in other jurisdictions are being reviewed and HPHA plans to hold informational sessions with residents and the community in general.



Hawaii Public Housing Authority
 Annual Plan
 State Fiscal Year 2011

<p>7.0</p>	<ul style="list-style-type: none"> • Project-based Vouchers. <ol style="list-style-type: none"> 1. Project-based vouchers are expected to be part of Kuhio Park Terrace/ Kuhio Homes redevelopment. Up to 200 project-based vouchers may be designated, subject to Board approval. 2. 305 units at Pololo Homes I and II. Consistent with the HPHA's efforts to sustain and increase the availability of decent, safe, and affordable housing, HPHA plans to continue its utilization of rent subsidy vouchers through the Federal Project-Based Certificate/Voucher Program. The HPHA will earmark up to the maximum allowable vouchers as specified in 24 CFR 983 and will utilize project basing on the counties of Oahu, Kauai, Maui, and Hawaii in accordance with program guidelines and objectives. 3. To maximize utilization and to encourage tenant development, HPHA applied for and received HUD approval on August 8, 2001 to exceed the 25 percent cap for dwelling units in any building to be assisted under a housing assistance payment (HAP) by requiring owners to offer supportive services. To minimize the loss of existing housing inventories, HPHA applied for and received HUD approval on October 4, 2001 to attach Project Based Assistance to State-owned public housing projects in areas, which exceed the 20 percent poverty rate limitation.
<p>8.1</p>	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>ATTACHED</p>
<p>8.2</p>	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>ATTACHED</p>
<p>8.3</p>	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>NOT APPLICABLE</p>



Hawaii Public Housing Authority
 Annual Plan
 State Fiscal Year 2011

9.0 Housing Needs of Families in the Jurisdiction.

Housing Needs of Families on the Public Housing Waiting List as of January, 2010		
	# of families	% of total families
Waiting list total	8,552	
Extremely low income <=30% AMI	7,260	84.89
Very low income (>30% but <=50% AMI)	1,064	12.44
Low income (>50% but <80% AMI)	185	2.16
Families with children	4,474	52.32
Elderly families	1,761	20.59
Families with Disabilities	1,729	20.22
White	1,288	15.06
Hispanic	570	6.67
Black	204	2.39
Am Indian, etc	83	0.97
Asian/Pacific Islander/Other	6,977	81.58
Characteristics by Bedroom Size (Public Housing Only)		
1BR and Studio	3,607	44.18
2 BR	3,271	38.25
3 BR	1,350	15.79
4 BR	294	3.44
5 BR	30	0.35
5+ BR	0	0.00



Hawaii Public Housing Authority
Annual Plan
State Fiscal Year 2011

9.0 Housing Needs (cont.)

Table III-6. Households on Section 8 Housing Choice Voucher Waiting List, 2009

Wait List	HPHA (Honolulu) (as of January 2009)		HAWAII (as of August 2009)		HONOLULU (as of January 2009)		KAUAI (as of Sept 2009)		MAUI (as of July 2009)	
	# of Families	% of Total Families	# of Families	% of Total Families	# of Families	% of Total Families	# of Families	% of Total Families	# of Families	% of Total Families
Waiting list	4,252		4,357		5,499		733		2,179	
Extremely low income (<= 30% AMI)	4,016	94.40%	2,668	61%	5,061	92%	499	59%	1,786	82%
Very low income (>30% but <=50% AMI)	205	4.80%	1,515	35%	331	6%	228	31%	387	18%
Low income (>50% but <80% AMI)	31	0.07%	174	4%	0	0%	6	0%	6	0%
Families with children	1,508	35.50%	2,366	54%	2,927	53%	399	54%	1,201	55%
Elderly families	261	6.10%	275	6%	616	11%	58	8%	195	9%
Families with disabilities	691	16.30%	446	10%	1,693	31%	167	23%	649	30%
White	786	18.60%	1,656	38%	880	16%	288	39%	852	39%
Hispanic	358	8.40%	530	12%					253	12%
Black	109	2.60%	88	2%	157	3%	19	3%	81	4%
American Indian/Alaska Native	51	1.20%	88	2%	42	1%	13	2%	77	4%
Asian/Pacific Islander/Other	3,306	77.80%	2,268	52%	4,420	80%	388	53%	1,259	53%
Wait List	Closed since 8/29/08		Open		Open		Open		Open	

Source: Consolidated Plan 2010-2014 draft

The following Housing Need estimates are based on a Housing Supply/Demand Model which was formulated as part of the Hawaii Housing Policy Study, 2006 Update

Table III-3. Projected Housing Need by Income Group, 2015

% of HUD Median Income	Honolulu	Maui	Hawaii	Kauai	State
<30 %	3,922	1,093	1,287	414	6,716
30-50%	1,573	696	514	174	2,957
50-80%	5,397	732	1,186	409	7,724
80-120%	3,842	724	603	350	5,519
120-140%	831	106	119	207	1,263
140-180%	1,986	485	410	60	2,941
>180%	1,629	305	695	175	2,804
Total	19,180	4,141	4,814	1,789	29,924



Hawaii Public Housing Authority
Annual Plan
State Fiscal Year 2011

9.0 Housing Needs (cont.)

The following data is drawn from the Hawaii Housing Policy Study Update, 2006, by SMS Research for Hawaii Housing Finance and Development Corporation (HHFDC).

Shelter costs as percentage of income (Source: 2006 HHFDC Housing Policy Study):

	State of Hawaii	County of Honolulu	County of Hawaii	County of Maui	County of Kauai
Less than 30% household income	40.7	40.6	43.4	36.5	43.0
30 to 40% of household income	12.8	12.4	12.4	15.8	12.0
More than 40% household income	25.7	25.1	26.1	30.0	24.0
No shelter cost	20.8	21.9	18.1	17.7	20.9

*No shelter cost" includes those renting without payment of cash rent and homeowners with paid-up mortgages.

Household income data by County (Source: 2006 HHFDC Housing Policy Study)

County	Year	Total Households	Household Income							Refused
			Less than \$15,000	\$15,000 to \$24,999**	\$25,000 to \$34,999	\$35,000 to \$49,999	\$50,000 to \$74,999	\$75,000 to \$99,999	\$100,000 or more	
Honolulu	1992	247,349	N/A	24%	13%	16%	12%	6%	7%	21%
	1997	272,234	9%	9%	12%	16%	15%	9%	6%	24%
	2003	292,003	8%	10%	14%	22%	18%	11%	17%	—
	2006	303,149	13%	7%	12%	14%	22%	12%	21%	—
Maui	1992	34,266	N/A	20%	17%	20%	11%	2%	3%	27%
	1997	39,252	10%	8%	16%	18%	15%	7%	6%	20%
	2003	43,687	9%	13%	13%	22%	19%	14%	11%	—
	2006	49,484	11%	8%	11%	18%	20%	15%	17%	—
Hawaii	1992	39,789	N/A	24%	19%	20%	11%	3%	4%	20%
	1997	46,271	14%	14%	15%	15%	12%	4%	4%	22%
	2003	54,644	14%	12%	17%	22%	17%	9%	9%	—
	2006	61,213	13%	10%	13%	16%	22%	10%	16%	—
Kauai	1992	16,981	N/A	20%	14%	22%	10%	5%	3%	26%
	1997	18,817	11%	13%	15%	16%	15%	5%	3%	23%
	2003	20,460	13%	12%	16%	21%	18%	9%	12%	—
	2006	21,971	10%	10%	12%	15%	23%	11%	19%	—
Total	1992	338,385	N/A	24%	14%	17%	12%	5%	6%	22%
	1997	376,574	10%	10%	13%	16%	15%	8%	6%	24%
	2003	410,794	10%	10%	14%	21%	19%	10%	15%	—
	2006	435,818	13%	7%	12%	15%	21%	12%	20%	—



Hawaii Public Housing Authority
Annual Plan
State Fiscal Year 2011

9.0 Housing Needs (cont.)

Housing Cost by County (Source: 2006 HHFDC Housing Policy Study)

	Year	Total Households	Average Monthly Mortgage Payment			Average Monthly Rent	
			Total	Single-family	Multi-family	Total	2-bedroom apartment
Honolulu	1992	247,349	\$821	\$915	\$832	\$864	
	1997	272,234	\$1,430	\$1,369	\$1,335	\$928	\$923
	2003	292,003	\$1,546	\$1,650	\$1,239	\$1,014	\$1,072
	2006	303,149	\$1,142	\$1,173	\$1,029	\$1,300	\$1,393
Maui	1992	34,266	\$776	\$831	\$719	\$730	
	1997	39,252	\$1,210	\$1,664	\$789	\$850	\$1,138
	2003	43,687	\$1,310	\$1,346	\$1,104	\$979	\$1,072
	2006	49,484	\$1,461	\$1,451	\$1,458	\$1,256	\$1,253
Hawaii	1992	39,789	\$851	\$891	\$579	\$556	
	1997	46,271	\$954	\$1,099	\$940	\$897	\$844
	2003	54,644	\$1,072	\$1,078	\$919	\$859	\$843
	2006	61,213	\$1,057	\$1,039	\$1,407	\$1,146	\$1,152
Kauai	1992*	16,981	\$726	\$773	\$612	\$807	
	1997	18,817	\$1,151	\$1,290	\$881	\$830	\$860
	2003	20,460	\$1,284	\$1,306	\$1,014	\$983	\$885
	2006	21,971	\$1,165	\$1,178	\$974	\$1,230	\$1,271
Total	1992	338,385	\$800	\$863	\$813	\$793	
	1997	376,574	\$1,319	\$1,330	\$1,286	\$897	
	2003	410,794	\$1,433	\$1,488	\$1,213	\$992	\$1,037
	2006	435,818	\$1,167	\$1,183	\$1,081	\$1,274	\$1,348

Shelter to Income Ratios (Source: 2006 HHFDC Housing Policy Study)

County	Year	Total Households	Monthly Shelter Payment as a Percent of Monthly Household Income			
			Under 30 percent	30 to 40 percent	Over 40 percent	Not enough information
Honolulu	1992	247,349	55.7%	14.1%	20.2%	10.0%
	1997	272,234	55.1%	18.9%	18.4%	7.5%
	2003	292,003	55.7%	18.5%	18.0%	7.8%
	2006	303,149	54.8%	10.9%	22.0%	12.0%
Maui	1992	34,266	59.3%	18.1%	15.8%	6.7%
	1997	39,252	47.9%	16.0%	19.8%	16.4%
	2003	43,687	52.2%	18.3%	15.7%	15.9%
	2006	49,484	49.1%	14.3%	27.1%	9.4%
Hawaii	1992	39,789	70.2%	12.4%	11.5%	5.9%
	1997	46,271	51.8%	18.1%	20.4%	9.7%
	2003	54,644	52.5%	19.1%	15.9%	12.4%
	2006	61,213	54.9%	11.1%	22.0%	12.0%
Kauai	1992*	16,981	60.3%	17.7%	13.7%	8.1%
	1997	18,817	44.9%	18.7%	24.7%	11.7%
	2003	20,460	51.8%	16.8%	18.0%	13.3%
	2006	21,971	57.6%	10.8%	21.6%	10.0%
Total	1992	338,385	58.0%	14.5%	18.4%	9.1%
	1997	376,574	53.5%	18.5%	19.1%	8.9%
	2003	410,794	54.7%	18.5%	17.5%	9.5%
	2006	435,818	54.2%	11.3%	22.7%	11.8%

Includes both rent and mortgage payments.



Hawaii Public Housing Authority
Annual Plan
State Fiscal Year 2011

9.0 Housing Needs (cont.)

Table C-1. Average Rents for Apartments and Houses, 2006 by Type, Bedroom, and Area

County Areas	Average Rents									
	Apartment					House		Townhouse		
	Studio	1	2	Other	Total	3&4	Other	2	3	Other
Honolulu										
Central	\$787	\$970	\$1,253	\$1,777	\$1,208	\$2,264	\$1,738	\$1,542	\$1,977	\$1,208
Central Honolulu	\$979	\$1,240	\$2,021	\$2,820	\$1,657					
East Honolulu	\$1,100	\$1,735	\$2,289	\$3,052	\$2,257	\$3,068	\$2,899	\$2,021	\$2,602	\$2,412
Ewa Plain	\$800	\$1,194	\$1,400	\$1,500	\$1,370	\$2,335	\$2,270	\$1,516	\$2,031	\$1,290
Leeward	\$792	\$964	\$1,159	\$1,390	\$1,020	\$3,068	\$2,899			
Makiki/Manoa	\$952	\$1,120	\$1,659	\$2,421	\$1,372	\$2,857	\$1,868			
Pearl City/Aiea	\$926	\$1,228	\$1,515	\$1,908	\$1,321	\$2,252	\$1,542	\$1,610	\$1,950	\$1,543
Salt Lake	\$939	\$1,152	\$1,531	\$1,960	\$1,427					
Waialae/Kahala						\$3,541	\$2,982			
Waikiki	905.9	1415.5	2053.4	2772.3	\$1,572					
Windward	1202	1453.3	1632.94	2105.2	\$1,618	\$2,685	\$2,066	\$1,838	\$2,344	\$2,032
Other	1090	1487.8	2016.45	2002.4	\$1,698	\$2,388	\$1,809	\$1,312	\$2,022	\$2,348
Total	\$960	\$1,263	\$1,798	\$2,464	\$1,552	\$2,467	\$1,939	\$1,574	\$2,133	\$1,522
County Areas	Average Rents									
	Apartment					House				
	Studio	1	2	Other	Total	Cottage	2	3 & 4	Other	Total
Maui										
Central	\$777	\$1,075	\$1,345	\$1,809	\$1,236	\$1,008	\$1,361	\$1,987	\$2,580	\$1,599
South	\$1,217	\$1,206	\$1,460	\$1,840	\$1,433	\$1,150	\$1,580	\$2,576	\$3,083	\$1,858
Upcountry	\$750	\$1,200	\$2,117	\$2,000	\$1,712	\$1,098	\$1,494	\$2,114	\$3,175	\$1,613
West	\$1,035	\$1,478	\$1,809	\$2,355	\$1,788	\$1,102	\$2,049	\$3,016	\$1,600	\$2,330
Total	\$984	\$1,223	\$1,498	\$2,075	\$1,461	\$1,096	\$1,508	\$2,254	\$2,892	\$1,711
Hawaii										
East Hawaii	\$745	\$806	\$969	\$1,303	\$886	\$853	\$1,042	\$1,256	\$1,642	\$1,181
Kona-Keauhou	\$970	\$1,100	\$1,529	\$1,984	\$1,422	\$1,184	\$1,812	\$2,100	\$3,200	\$1,947
Capt. Cook-Kealahou	\$900	\$1,025	\$1,354		\$1,262	\$1,008	\$1,433	\$1,861	\$2,400	\$1,563
Waikoloa	\$913	\$2,274	\$1,653	\$2,494	\$1,810	\$1,225	\$1,694	\$2,158		\$1,977
Waimea-Kohala	\$838	\$983	\$1,683	\$1,800	\$1,085	\$1,178	\$1,700	\$2,047	\$2,150	\$1,813
Other	\$969	\$958	\$1,575	\$2,018	\$1,175	\$992	\$1,289	\$1,630	\$1,767	\$1,455
Total	\$855	\$1,027	\$1,409	\$1,880	\$1,306	\$966	\$1,303	\$1,504	\$1,803	\$1,508
Kauai										
West		\$950	\$750		\$850	\$1,231	\$1,354	\$1,611		\$1,477
Lihue	\$988	\$925	\$1,462	\$1,909	\$1,427	\$890	\$1,679	\$1,971		\$1,797
Wailua-Anahola	\$781	\$1,080	\$1,371	\$1,733	\$1,090	\$1,435	\$1,494	\$1,859	\$2,200	\$1,679
Poipu-Kalaheo	\$1,028	\$1,200	\$1,400	\$1,692	\$1,254	\$1,273	\$1,487	\$1,968	\$2,200	\$1,713
North Shore	\$1,097	\$1,408	\$1,553	\$2,238	\$1,622	\$1,199	\$2,108	\$2,608	\$3,250	\$2,332
Other		\$850	\$1,850	\$1,950	\$1,690	\$795	\$1,950	\$2,299	\$2,100	\$2,006
Total	\$929	\$1,092	\$1,469	\$1,992	\$1,357	\$1,272	\$1,600	\$2,017	\$2,533	\$1,801
Total Oahu	\$960	\$1,263	\$1,798	\$2,464	\$1,552					\$2,110
Total Other Islands	\$876	\$1,077	\$1,442	\$1,942	\$1,347					\$1,617
Total All Hawaii	\$929	\$1,218	\$1,693	\$2,235	\$1,490					\$1,641

Source: Rental Survey January 1 through November 30, 2006. See Technical Report for details. Sample sizes for small areas and for Kauai were affected by low ad counts and may be affected by small sample sizes.



9.1

Strategy for Addressing Housing Needs.

A. Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources:

- Employ effective maintenance and management policies to minimize the number of public housing units off-line. A standard for heavily damaged units will require repair within 270 days, and more efficient methods of contracting for such repairs will be implemented.
- Reduce turnover time for vacated public housing units by:
 1. Reducing the time to repair vacant units
 2. Using site-based waiting lists to fill vacancies faster.
 3. Improving processes for notifying and processing applicants when vacancies occur.
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies.

Strategy 2: Increase the number of affordable housing units:

- Apply for additional Housing Choice Vouchers when available
- HPHA will actively seek out mixed finance, mixed income public/private redevelopment opportunities

B. Need: Specific Family Types: Families at or below 30% of median

Strategy: Target available assistance to families at or below 30 % of AMI

- Improve self-sufficiency services to residents by linking residents to community services, increasing community involvement, and improving support for self-sufficiency efforts
- Apply for Moving to Work designation if it becomes available.
- Investigate home ownership programs

C. Need: Specific Family Types: Families at or below 50% of median

Strategy: Target available assistance to families at or below 50% of AMI

- Pursue mixed finance, mixed income redevelopment such as that occurring at KPT to increase the supply of affordable housing.
- Implement an admissions preference for families who are working
- Adopt rent policies to support and encourage work
- Investigate home ownership programs



9.1	<p>Strategy for Addressing Housing Needs (cont.)</p> <p>D. Need: Specific Family Types: The Elderly</p> <p>Strategy: Target available assistance to the elderly:</p> <ul style="list-style-type: none">• Seek designation of 3 public housing sites for the elderly only• Apply for special-purpose vouchers targeted to the elderly, should they become available <p>E. Need: Specific Family Types: Families with Disabilities</p> <p>Strategy: Target available assistance to Families with Disabilities:</p> <ul style="list-style-type: none">• Carry out the modifications needed in public housing based on the Needs Assessment for Public Housing.• All contracts for renovation work at public housing sites will include ADA renovations.• Apply for special-purpose vouchers targeted to families with disabilities, should they become available• Affirmatively market to local non-profit agencies that assist families with disabilities• Establish a wait list preference for disabled persons who wish to move from elderly-only designated buildings. <p>F. Need: Specific Family Types: Races or ethnicities with disproportionate housing needs</p> <p>Strategy: Conduct activities to affirmatively further fair housing</p> <ul style="list-style-type: none">• Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units• Market the section 8 program to owners outside of areas of poverty /minority concentrations• Provide training to housing providers and to residents with limited English proficiency. <p><u>Reasons for Selecting Strategies</u></p> <ul style="list-style-type: none">• Staffing and funding constraints necessitated by the State budget deficit require HPHA to leverage private funds to improve the housing stock. Available funding does not cover the costs of operation and renovation. State funding for public housing is expected to decrease.• HPHA is in the process of developing a long-term strategic plan, which will take into account the insufficiency of funding for public housing, and an emphasis on self-sufficiency.• Self-sufficiency efforts can be improved, reducing the long-term need for public housing.• Results of consultation with residents and the Resident Advisory Board, community groups and Legislators.
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Hawaii Public Housing Authority
Annual Plan
State Fiscal Year 2011

10.0

Additional Information. (a) Progress in Meeting Mission and Goals in the 5- Year Plan (FY 2009-2014)

- PHA Goal: Expand the supply of assisted housing
 1. Reduce public housing vacancies: **The current occupancy rate is 93%.**
 2. Leverage private or other public funds to create additional housing opportunities: **A developer has been selected for redevelopment of Kuhio Park Terrace/Kuhio Homes. A Master Development Agreement will be executed in the next few months. HPHA is in the process of obtaining the necessary consultants to proceed with planning and document execution. HPHA will assess additional sites that may be subject to similar redevelopment efforts in the future.**
 3. Apply for additional rental vouchers if available: **The HPHA received 35 additional VASH vouchers to provide section 8 housing assistance to qualified veterans. To date, the HPHA has been awarded a total of 105 VASH vouchers**
- PHA Goal: Improve the quality of assisted housing
 1. Improve public housing management PHAS score: **HPHA improved scores for most AMPs.**

Inspection Complete Date	Unit Count	Property (Development)	Overall Score	
			2008	2009
12/20/2009	360	AMP 30 Puuwai Momi	55c	68c
11/13/2009	373	AMP 31 Kalihi Valley Homes	65b*	61c
11/13/2009	363	AMP 32 Mayor Wright Homes	71c	67c*
12/18/2009	371	AMP 33 Kamehameha	72c*	82c
12/18/2009	580	AMP 34 Kalakaua Homes	85c	78c
11/9/2009	583	AMP 35 Punchbowl Homes	83b	86c*
1/15/10	302	AMP 37 Lanakila Homes	78b*	92c
1/12/2010	321	AMP 38 Kekaha Ha'aheo	65c*	81c
11/16/2009	196	AMP 39 Kahekili Terrace (Maui/ Molokai)	72b	74b
11/11/2009	744	AMP 40 Kuhio Park Terrace	22c*	72b*
11/17/2009	200	AMP 43 Ka Hale Kahaluu	74c*	76c*
11/9/2009	258	AMP 44 Waimaha/Sunflower	53c*	73c*
11/9/2009	226	AMP 45 Koolau Village	65c	85b
11/19/2009	101	AMP 46 County of Hawaii	75c	87b
11/11/2009	150	AMP 49 Wahiawa Terrace	66c*	92b*
12/15/2009	114	AMP 50 Palolo Valley Homes	45c*	64c

* Smoke detector violation.

The letter "a" is given if no health and safety deficiencies were observed other than for smoke detectors. The letter "b" is given if one or more non-life threatening H&S deficiencies, but no life threatening H&S deficiencies were observed other than for smoke detectors.

The letter "c" is given if there were one or more life threatening H&S deficiencies observed.



Hawaii Public Housing Authority
Annual Plan
State Fiscal Year 2011

10.0	<p>Progress in Meeting Mission and Goals (cont.)</p> <ol style="list-style-type: none">2. Improve voucher management: (SEMAP score) Strive for High-Performer:<ul style="list-style-type: none">• The HPHA received a SEMAP score of 83 for the fiscal year ended June 30, 2009. With the upgrade to the Emphasys Elite software, the HPHA will be able to address the issue with the re-sequencing of the waitlist and anticipate being able to achieve high performer status for the section 8 program• Maintain lease-up to 95% of budget utilization: For the fiscal year ending June 30, 2009, the HPHA was at 102% budget utilization. The HPHA will continue to closely monitor the budget utilization to bring the budget utilization under 100%• Develop and maintain an effective reporting system to improve operational efficiency: The HPHA upgraded the tenant database to Emphasys Elite which will bring improved operational efficiencies in areas such as waitlist maintenance, notifications to participants, rent calculation and recertifications, and payments.• Concentrate on efforts to improve specific management functions:<ul style="list-style-type: none">• Develop strategies and training for PH managers and staff to improve rating on the Resident Service and Satisfaction Survey: A training plan has been developed and will be implemented in the near future.• Develop a plan to have Tenant Monitors available when managers are not available: The Resident Monitor Program has been developed and will be implemented this year.3. Renovate or modernize public housing units:<ul style="list-style-type: none">• Kalihi Valley Homes phase 3b renovating 27 units is completed and phase 4a to renovate 3 additional buildings is about 50% complete.• 55 Type C units on Maui will be completed next month.• An additional 50 units at other sites will be in design phase this year.• \$16 million of ARRA grant funds have been designated for renovation and improvements• Elevator modernization is underway or planned for all sites with obsolete elevators. Most will be complete within 3 years.4. Study the feasibility of utilizing public/private partnerships for the redevelopment of public housing: KPT redevelopment is proceeding. <ul style="list-style-type: none">• PHA Goal: Increase assisted housing choices Objectives:<ol style="list-style-type: none">1. Implement voucher homeownership program: HPHA will make this a goal for next fiscal year.2. Implement public housing or other homeownership programs: HPHA will make this a goal for next fiscal year.3. Utilize Geographical Wait Lists: Problems with this have caused HPHA to change to site-based wait lists.4. Pursue designated housing for elderly-only project(s): In progress.• PHA Goal: Provide an improved living environment Objectives:<ol style="list-style-type: none">4. Implement measures to de-concentrate poverty by bringing higher income public housing households into lower income developments: Redevelopment of KPT and additional sites will bring mixed income communities to public housing sites.
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Hawaii Public Housing Authority
Annual Plan
State Fiscal Year 2011

10.0	<p>Progress in Meeting Mission and Goals (cont.)</p> <ul style="list-style-type: none">• PHA Goal: Promote self-sufficiency and asset development of assisted households: HPHA is reviewing its resident services and self sufficiency efforts and will develop and implement a new plan in the next fiscal year.• PHA Goal: Ensure equal opportunity and affirmatively further fair housing: HPHA has hired a Compliance Officer and is in the process of reviewing its fair housing efforts.• PHA Goal: Improve the housing delivery system through cost-effective management of federal and State government programs and resources:<ol style="list-style-type: none">1. Implement project based accounting and management for federal public housing: Significant progress has been made in project based accounting. A general ledger will be made available to all property managers so they can track financial data.2. Evaluate and upgrade PHA computer software to improve financial accounting and reporting: Emphasis Flex has been implemented and a contract to install Emphasis Elite has been executed.3. Improve tenant rent collection system through updating policies and procedures, timely evictions for non-payment of rents, and timely write offs: Tax intercept has been implemented, and AMPs have been assisted in write-off procedures. Monitoring of AMP evictions has been instituted and standards for improvement have been set.• PHA Goal: Evaluate the current administration of HPHA’s Section 8 Housing Choice Voucher Program.<ol style="list-style-type: none">2. PHA Goal: Due to the recent change in funding levels for the Section 8 HCV Program by HUD, HPHA will be exploring various options to maximize the number of voucher participants within the current HUD funding level: Because the economic environment has reduced the ability of HCV participants to pay rent, the program is not sustainable at current levels. HPHA will investigate options for adjusting the number of participants or the cost of subsidizing each participant.• PHA Goal: Comply with the Violence Against Women Act to support and assist victims of domestic violence, dating violence, sexual assault, or stalking. To protect certain victims as well as members of the victims’ immediate families – from losing their HUD-assisted housing as a consequence of the abuse of which they were the victim: Notices to residents have been sent and posted in management offices. Additional outreach will be conducted. A review of compliance with VAWA is underway.
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Hawaii Public Housing Authority
Annual Plan
State Fiscal Year 2011

10.0	<p>Additional Information. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>In accordance with 24 CFR §903.7(r)(2) which requires public housing authorities to identify the basic criteria the agency will use to determine a substantial deviation from its 5-Year Plan and significant amendments or modification to the 5-Year Plan and Annual Plan, the following definitions are used:</p> <p><u>Substantial Deviation:</u> A substantial change in the goals identified in the Five-Year Plan. For example, making a formal decision not to pursue a listed goal; or substituting an entirely different set of activities to achieve the goal.</p> <p><u>Significant Amendment/Modification:</u> Adding or eliminating major strategies to address housing needs and to major policies (e.g., policies governing eligibility, selection or admissions and rent determination) or programs (e.g., demolition or disposition, designation, homeownership programs or conversion activities); or modifying a strategy such that a substantial transfer of resources away from others is necessary in order to carry it out.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), HPHA will submit the following attachments:</p> <ul style="list-style-type: none">(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.(g) Elements of the Plan which were challenged in public hearings.(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

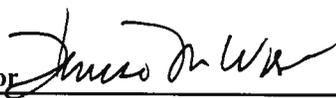
Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant						
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	8,000,000	0	0	0	
2	1406 Operations (may not exceed 20% of line 21) ³	2,505,235	0	0	0	
3	1408 Management Improvements	500,000	0	0	0	
4	1410 Administration (may not exceed 10% of line 21)	1,252,618	0	0	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	0	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	8,268,324	0	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities ⁴	0	0	0	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	12,526,177	0	0	0	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary					
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
Signature of Executive Director 			4/27/2010	Signature of Public Housing Director	
				4/27/2010	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
37/1051 Hale Aloha O`Puna	Roofing improvements, asbestos abatement, ADA & 504 modifications, interior renovations and paint, exterior repair and paint, re-slurry seal & restripe parking lot. (Construction)	1460		1,000,000	0	0	0	Planning
37/1045 Pahala (E)	David Malo Circle Exterior Improvements Paint, Roofing, Site Work (Construction)	1460		1,000,000	0	0	0	Planning
38/1086 Kawailehua	Re-Roof, Fall Protection, Hurricane Ties, Install Gutters & Downspouts, Repair Exterior Siding & Repaint Exterior Walls, Re-Slurry Seal & Re-Stripe Parking Lot. (Construction)	1460		2,000,000	0	0	0	Planning
50/1008 Palolo Valley Homes	interior and exterior renovations, including electrical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc. (Construction)	1460		2,250,000	0	0	0	Planning
PHA-Wide	ADA Compliance for Various Federal Projects. (Construction)	1460		2,018,324	0	0	0	Planning

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

*Denotes non CFP Funding (state funds)

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	8,330,966	8,330,966	0	0	
2	1406 Operations (may not exceed 20% of line 21) ³	2,522,747	2,505,235	0	0	
3	1408 Management Improvements	500,000	500,000	0	0	
4	1410 Administration (may not exceed 10% of line 21)	1,211,986	1,252,618	0	0	
5	1411 Audit	3,375	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	600,000	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	8,375,625	7,647,500	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities ⁴	0	0	0	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	20,824	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	12,613,733	12,526,177	0	0	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
Signature of Executive Director 			4/27/2010	Signature of Public Housing Director		
				4/27/2010		

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing		Grant Type and Number				Federal FFY of Grant: 2009		
		Capital Fund Program Grant No:HI08P00150109						
		CFFP (Yes/ No): No						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expendedz	
31/2202 Puahala Homes*	Abatement & Modernization (Design)*	NA		600,000	600,000	0	0	Planning*
31/2202 Puahala Homes*	Site Improvements (Construction)*	NA		2,600,000	2,600,000	0	0	Planning*
31/1005 Kalihi Valley Homes	Kalihi Valley Homes Site and Dwelling Improvement Phase IVB (Design)	1430		0	600,000	0	0	In Progress
34/1012 Makua Alii	Structural & Spall Repairs (Construction)	1460		4,727,625	0	0	0	NA
34/1036 Paoakalani*	Interior Repairs for 17th Floor Units (Construction)*	NA		250,000	250,000	0	0	Planning*
37/1029 Pomaikai	Pomaikai ADA Units and Modernization (Construction)	1460		0	2,000,000			
37/1045 Pahala*	ADA Units & Modernization (Design)*	NA		100,000	100,000	0	0	Planning*
37/1051 Hale Aloha O'Puna*	ADA Units & Roof (Construction)*	NA		1,400,000	1,400,000	0	0	Planning*
38/1054 Hale Nana Kai O'Kea*	Physical Improvements (Construction)*	NA		2,000,000	2,000,000	0	0	Planning*
39/1016 David Malo Circle	Exterior Improvements - Paint, Roofing, Site & Misc. Repairs (Construction)	1460		200,000	800,000	0	0	In Progress

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing		Grant Type and Number				Federal FFY of Grant: 2009		
		Capital Fund Program Grant No: HI08P00150109						
		CFFP (Yes/ No): No						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
39/1017 Kahekili Terrace	Physical Improvements (Construction)	1460		3,448,000	0	0	0	NA

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing		Grant Type and Number Capital Fund Program Grant No:HI08P00150109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
39/1044 Piilani Homes*	Termite Damage Repair (Construction)*	NA		32,417	32,417	32,417	0	In Progress*
39/1088 Kahale Mua*	Site & Reroofing (Construction)*	NA		300,000	300,000	0	0	Planning*
39/2205 Kahale Mua*	Site & Building Modernization (Construction)*	NA		800,000	800,000	0	0	Planning*
40/1010 Kuhio Park Terrace*	Elevator Modernization (Construction)*	NA	6*	105,549	105,549	0	0	Planning*
40/1010 Kuhio Park Terrace	KPT, Remove and Replace Lobby Roof Towers A & B, Selective patching of Tower A (Conststruction)	1460		0	37,500			
44/1091 Kau'iokalani*	Type "C" Unit Repairs*	NA		120,000	120,000	0	0	Planning*
44/1108 Maili II*	Type "C" Unit Repairs*	NA		11,000	11,000	0	0	Planning*
44/1091 Kau'iokalani	Kau'iokalani Reroof, Paint, Interior Repairs Including Termites (Construction)	1460		0	210,000	0	0	In Progress

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing		Grant Type and Number Capital Fund Program Grant No:HI08P00150109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
50/1008 Palolo Valley Homes	Palolo Valley Homes, comprehensive MOD including interior and exterior renovations, electical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, hazmat, etc. Ph1 (Construction)	1460		0	1,000,000	0	0	In Progress
PHA Wide*	Type "C" Units & Renovation/Repair*	NA		12,000	12,000	0	0	Planning*
PHA Wide	Type "C" Units & Renovation/Repair	1460		0	3,600,000	0	0	In Progress

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

*Denotes non CFP Funding (state funds)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08S00150109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009 ARRA	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0	
3	1408 Management Improvements	0	0	0	0	
4	1410 Administration (may not exceed 10% of line 21)	0	1,203,376	0	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	644,130	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	16,245,443	14,397,937	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities ⁴	0	0	0	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	16,245,443	16,245,443	0	0	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08S00150109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009 ARRA	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
Signature of Executive Director 			4/27/2010	Signature of Public Housing Director		
				4/27/2010		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing		Grant Type and Number Capital Fund Program Grant No: HI08S00150109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009 ARRA		
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
30/1026 Puuwai Momi	Electrical Systems Repair. (Construction)	1460		1,600,000	0	0	0	NA
31/1005 Kalihi Valley Homes	Site & Dwelling Improvement Phase IVa (Construction)	1460		3,945,443	0	0	0	NA
32/1003 Mayor Wright Homes	Physical Improvements, Reroofing. (Construction)	1460		100,000	0	0	0	NA
34/1012 Makua Alii	Structural and Spall Repairs (Construction)	1460		0	2,722,584	0	0	In Progress
34/1012 Makua Alii	Construction Management Contract for Makua Alii (Design)	1430		0	500,000			In Progress
34/1062 Kalakaua Homes	Remove Existing Ceramic Tile Roof Ridge Cap and Reinstall with New Fasteners and Mortar at Bldgs A, B, C, D, E, F, G, H and Community Hall.	1460		0	2,200,000	0	0	In Progress
35/1024 Kalanihuiua	Kalanihuiua Reroofing and Elevator Lobby Improvements (Construction)	1460		0	197,255	0	0	In Progress
39/1016 David Malo	Exterior and Interior Improvements, Painting and Reroofing. (Construction)	1460		600,000	0	0	0	NA

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing		Grant Type and Number Capital Fund Program Grant No: HI08S00150109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009 ARRA		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
39/1017 Kahekili Terrace	Sewer and Drainage Improvements, Site & Dwelling Improvement and Security Lighting Improvements (Construction)	1460		0	3,448,000	0	0	In Progress
39/1092 Makani Kai Hale	Physical Improvements, Reroof, install rain gutters, siding replacement, electrical upgrade (Construction)	1460		2,200,000	2,200,000	0	0	In Progress
34/1036 Paoakalani 43/1053 Hale Hookipa 43/1063 Nani Olu 46/1071 Noelani	Reroofing (Construction)	1460		3,000,000	0	0	0	NA
43/1032 Kaimalino 43/1070 Kealakehe	Reroofing & Misc. Repairs (Construction)	1460		1,000,000	1,831,483	0	0	In Progress
44/1091 Kauioakalani	Reroof (Construction)	1460		0	0	0	0	NA
46/1031 Hale Hauoli	Painting, Reroofing, Renovation & Misc. Repairs (Construction)	1460		2,800,000	1,798,615	0	0	In Progress
PHA Wide	PE Inspections, Travel, etc.	1430		0	144,130	0	0	In Progress
PHA Wide	Type "C" Units	1460		1,000,000	0	0	0	NA

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing	Grant Type and Number Capital Fund Program Grant No: HI08S00150109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2009 ARRA		
Development Number Name/PHA- Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Hawaii Public Housing Authority		Grant Type and Number			FFY of Grant: 2009
		Capital Fund Program Grant No:			FFY of Grant Approval: 2009
		Replacement Housing Factor Grant No: HI08R001502-09			
		Date of CFFP:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities ⁴	240,896	240,896	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	240,896	240,896	0	0
21	Amount of line 20 Related to LBP Activities	0	0	0	0

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001502-09 Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
Signature of Executive Director 		4/27/2010		Signature of Public Housing Director 4/27/2010		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: HI08R001502-09				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
37/1014 Lanakila Homes IIIB	Redevelopment of Lanakila Homes Phase IIIB. (Construction)	1499		240,896	240,896	0	0	Planning

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	19,135,772	19,135,772	4,400,772	0	
2	1406 Operations (may not exceed 20% of line 21) ³	2,522,747	2,522,747	0	0	
3	1408 Management Improvements	856,657	856,657	0	0	
4	1410 Administration (may not exceed 10% of line 21)	1,211,986	1,210,509	0	0	
5	1411 Audit	3,376	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	500,000	2,396,142	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	1,321,958	0	0	0	
10	1460 Dwelling Structures	5,900,401	4,877,492	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities ⁴	296,608	0	0	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	750,186	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	12,613,733	12,613,733	0	0	
21	Amount of line 20 Related to LBP Activities	191,975	191,975	0	0	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
22	Amount of line 20 Related to Section 504 Activities	63,991	63,991	0	0	
23	Amount of line 20 Related to Security - Soft Costs	12,798	12,798	0	0	
24	Amount of line 20 Related to Security - Hard Costs	31,996	31,996	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	51,193	51,193	0	0	
Signature of Executive Director <i>Daniel M. W. Lee</i>			4/27/2010	Signature of Public Housing Director		
				4/27/2010		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing	Grant Type and Number Capital Fund Program Grant No: HI08P00150108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
30/1026 Puuwai Momi	Admin Building Reroofing (Construction)*	NA		42,875	42,875	42,875	0	In Progress*
30/1026 Puuwai Momi	Electrical System Repairs (Construction) I & II	1450		921,958	0	0	0	Planning
31/1005 Kalihi Valley Homes	Renovation of Vacant Units*	NA		925,000	925,000	925,000	0	In Progress*
31/1005 Kalihi Valley Homes	Site and Dwelling Improvement Phase IVA (Construction)	1460		0	274,641	0	0	Planning
31/2201 Hauiki Homes	HazMat Abatement (Construction)*	NA		10,291	10,291	10,291	0	In Progress*
31/2202 Puahala Homes	Ib Abatement and Modernization (Design)*	NA		60,000	60,000	0	0	Planning*
31/2202 Puahala Homes	Ib Abatement and Modernization (Construction)*	NA	49 Units	800,000	800 000	0	0	Planning*
32/1003 Mayor Wright Homes	Building 11,20,22,23,24 - Structural Repairs (Design)	1430		0	135,000	0	0	Planning
32/1003 Mayor Wright Homes	ReRoof and Misc Repairs (Construction)	1460		2,807,972	100,000	0	0	Planning
33/1009 Kaahumanu Homes	Re-Roofing & Misc. Repairs (Construction)	1460		0	1,150,000	0	0	Planning
34/1062 Kalakaua Homes	Roof Improvements (Design)*	NA		35,888	35,888	35,888	0	In Progress*
34/1062 Kalakaua Homes	Roof Improvements (Construction)*	NA		400,000	400,000	400,000	0	Planning*

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing		Grant Type and Number Capital Fund Program Grant No: HI08P00150108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
34/1036 Paoakalani	Pomaikai ADA Units and Modernization (Design)	1430		0	400,000	0	0	Planning
35/1046 Makamae	Repair of Vacant Units (Construction)*	NA		235,000	235,000	235,000	0	In Progress*
37/1029 Pomaikai Homes	ADA Units & Modernization (Design)*	NA		400,000	400,000	0	0	Planning*
37/1051 Hale Aloha O'Puna Homes	ADA Units & Roof (Design)*	NA		140,000	140,000	0	0	Planning*
37/1014 Lanakila Homes	Phase II, III, IV (Design)	1430		0	376,688	0	0	Planning
38/1019 Hale Hoolulu	Development Phase IIIB	1499		296,608	0	0	0	Planning
38/1019 Hale Hoolulu	Site & Dwelling Improvements (Design)*	NA		40,000	40,000	0	0	Planning*
38/1019 Hale Hoolulu	Site & Dwelling Improvements (Construction)*	NA		300,000	300,000	0	0	Planning*
38/1021 Hui O'Hanamaulu	Physical Improvements (Design)*	NA		80,000	80,000	0	0	Planning*
38/1021 Hui O'Hanamaulu	Physical Improvements (Construction)*	NA		700,000	700,000	0	0	Planning*
38/1022 Kalaheo Homes	Physical Improvements (Design)*	NA		95,000	95,000	0	0	Planning*
38/1022 Kalaheo Homes	Physical Improvements (Construction)*	NA		720,000	720,000	0	0	Planning*
38/1054 Hale Nana Kai O'Kea	Physical Improvements (Design)*	NA		200,000	200,000	0	0	Planning*

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing	Grant Type and Number Capital Fund Program Grant No: HI08P00150108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
38/1086 Kawailehua	Exterior Improvements (Construction)*	NA		800,000	800,000	0	0	Planning*
38/2204 Kawailehua	Improvements (Construction)*	NA		1,500,000	1,500,000	0	0	Planning*
38/1086 Kawailehua (Federal)	Exterior Improvements (Design)	1430		0	206,454	0	0	Planning
39/1016 David Malo Circle	Exterior Improvements - Paint, Roofing, Site Work (Design)	1430		0	100,000	0	0	Planning
39/1044 Piilani Homes	Termite Damage Repair (Construction)*	NA		394,910	394,910	394,910	0	Planning*
39/2205 Kahale Mua	Site & Building Modernization (Construction)*	NA		1,200,000	1,200,000	0	0	Planning*
40/1010 Kuhio Park Terrace	Re-Roofing & Misc. Repairs (Construction)	1460		0	950,000	0	0	Planning
40/1010 Kuhio Park Terrace	Trash Chutes (Construction)	1460		0	1,120,851	0	0	Planning
	Security Cameras (Construction)	1460		0	660,000	0	0	Planning
42/2403 Kamalu & Ho'olulu	Emergency Call System Repair (Design)*	NA		72,040	72,040	72,040	0	In Progress*
42/2403 Kamalu & Ho'olulu	Termite Repair (Construction)*	NA	9 Units	73,973	73,973	73,973	0	In Progress*
43/1032/1070 Kaimalino/Kealakehe	Renovation of Vacant Units (Construction)*	NA		225,102	225,102	225,102	0	In Progress*

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing		Grant Type and Number Capital Fund Program Grant No: HI08P00150108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
43/1053 Hale Hookipa	Removal of Eucalyptus Trees (Construction)*	NA		72,916	72,916	72,916	0	In Progress*
43/1053 Hale Hookipa	Roof & Exterior Repairs (Construction)	1460		1,600,000	0	0	0	NA
43/1063 Nani Olu	Exterior Repairs & Sidewalks (Both)	1460		400,000	0	0	0	NA
43/1063 Nani Olu	Exterior Repairs & Sidewalks (Both)	1450		400,000	0	0	0	Planning
43/1070 Kealakehe	Roof & Exterior Repairs (Construction)	1460		706,670	0	0	0	Planning
44/1091 Kau'iokalani	Reroofing (Construction)	1460		0	22,000	0	0	Planning
49/1015 Wahiawa Terrace	Re-Roofing & Misc. Repairs (Construction)	1460		0	600,000	0	0	Planning
50/1008 Palolo Valley Homes	Physical Improvements (Design)	1430		500,000	1,000,000	0	0	Planning
COCC	Building E Design-Build	NA		643,485	643,485	643,485	0	In Progress*
COCC	Renovations, Building M*	NA		620,292	620,292	620,292	0	In Progress*
COCC	Building A - HazMat Abatement*	NA		200,000	200,000	200,000	0	Planning*
PHA - Wide	Environmental, Historical, Flood Plain, Archeological, Cultural Review (All Facilities)	1430		0	178,000	0	0	Planning

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing		Grant Type and Number Capital Fund Program Grant No: HI08P00150108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wright-Emergency Health and Safety Units)	1460		385,760	0	0	0	Planning
PHA - Wide*	Renovation of Vacant Units, Phase II	NA		449,000	449,000	449,000	0	In Progress*
PHA - Wide* Various State Projects	Elevator Maintenance Service (Construction)*	NA	15 Elevators	6,000,000	6,000,000	0	0	Planning*
PHA - Wide* Various Federal Projects	ADA Compliance (Design)*	NA		1,700,000	1,700,000	0	0	Planning*

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² To be completed for the Performance and Evaluation Report.

*Denotes non CFP Funding (state funds)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-08 Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant						
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	4,650,000	4,650,000	4,211,654	0	
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0	
3	1408 Management Improvements	0	0	0	0	
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	0	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	0	0	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities ⁴	79,229	79,229	0	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	79,229	79,229	0	0	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-08 Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
Signature of Executive Director 		4/27/2010		Signature of Public Housing Director 4/27/2010		

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: HI08R001501-08				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
37/1014 Lanakila Homes IIIB	Redevelopment of Lanakila Homes Phase IIIB. (Construction)	1499		79,229	79,229	0	0	In Progress

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001502-08 Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0	
3	1408 Management Improvements	0	0	0	0	
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	0	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	0	0	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities ⁴	141,143	141,143	0	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	141,143	141,143	0	0	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001502-08 Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
Signature of Executive Director 		4/27/2010		Signature of Public Housing Director 4/27/2010		

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Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority		Grant Type and Number				Federal FFY of Grant: 2009		
		Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: HI08R001502-08						
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated²	Funds Expended²	
37/1014 Lanakila Homes IIIB	Redevelopment of Lanakila Homes Phase IIIB. (Construction)	1499		141,143	141,143	0	0	In Progress

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant						
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	19,818,357	19,818,357	19,818,357	0	
2	1406 Operations (may not exceed 20% of line 21) ³	2,578,479	2,089,017	2,089,017	0	
3	1408 Management Improvements	471,250	265,839	265,839	0	
4	1410 Administration (may not exceed 10% of line 21)	1,240,464	500,000	500,000	0	
5	1411 Audit	3,376	3,376	3,376	0	
6	1415 Liquidated Damages		0	0	0	
7	1430 Fees and Costs	286,210	491,945	491,945	0	
8	1440 Site Acquisition		0	0	0	
9	1450 Site Improvement	5,217,730	2,200,202	2,200,202	0	
10	1460 Dwelling Structures	365,747	7,342,014	7,342,014	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities ⁴	2,729,137	0	0	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	12,892,393	12,892,393	12,892,393	0	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant						
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
 Signature of Executive Director 4/27/2010 Signature of Public Housing Director 4/27/2010						

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Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007			
	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
30/1026 Puuwai Momi*	Electrical System Repairs (Design)*	NA		148,774	148,774	148,774		In Progress*
30/1026 Puuwai Momi	Electrical System Repairs (Construction) I & II	1450		3,645,990	2,179,508	2,179,508	0	In Progress
31/1005 Kalihi Valley Homes*	Site & Dwelling Improvement Phase IVa (Design)*	NA		651,971	651,971	651,971	0	In Progress*
31/1005 Kalihi Valley Homes	Site & Dwelling Improvement Phase IVa (Construction)	1460		0	4,359,409	4,359,409	0	In Progress
31/1005 Kalihi Valley Homes	Site & Dwelling Improvement Phase IIIb (Construction)	1460		48,775	405,627	405,627	0	In Progress
31/1005 Kalihi Valley Homes	Site & Dwelling Improvement Phase III (Design)	1430		0	13,848	13,848	0	In Progress
32/1003 Mayor Wright Homes*	Replacement of Solar Water Heater System (Design)*	NA		380,758	380,758	380,758	0	In Progress*
34/1012 Makua Alii	Structural Investigation & Repairs (Design)	1430		0	423,335	423,335	0	In Progress

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
34/1036 Paoakalani	Re-Roofing & Miscellaneous Repairs (Construction)	1460		33,023	51,341	51,341	0	In Progress
34/1062 Kalakaua Homes*	Roof Improvements (Design)*	NA		50,000	50,000	50,000	0	Planning*
35/1024 Kalanihua*	Physical Improvements for Elevator Security (Design)*	NA		35,000	35,000	35,000	0	Planning*
35/1046 Makamae	Investigation and Repairs building settlement corrections (Construction)	1460		0	30,388	30,388	0	In Progress
37/1004/1013 Lanakila Homes*	Fair Housing Renovations (Construction)*	NA		3,000,000	3,000,000	3,000,000	0	Planning*
37/1013/1014/1104 Lanakila Homes	Phase II, III, & IV (Design)	1430		0	50,000	50,000	0	In Progress
37/1013/1014/1104 Lanakila Homes	Phase II, III, & IV (Redevelopment)	1499		2,729,137	0	0	0	NA
37/2206 Lokahi*	HazMat Abatement & Interior Renovation (Construction)*	NA		4,500,000	4,500,000	4,500,000	0	Planning*
38 - Wide*	Large Capacity Cesspool Conversion (Construction)*	NA		1,513,000	1,513,000	1,513,000	0	Planning*
38/1086 Kawailehua*	Exterior Improvements (Design)*	NA		125,000	125,000	125,000	0	Planning*
38/2204 Kawailehua*	Improvements (Design)*	NA		125,000	125,000	125,000	0	Planning*
39 - Wide*	Large Capacity Cesspool Conversion (Construction)*	NA		219,000	219,000	219,000	0	Planning*
39/1088 Kahale Mua*	Site & Re-Roofing (Design)*	NA		50,000	50,000	50,000	0	Planning*
39/1092 Makani Kai Hale*	Physical Improvements (Design)*	NA		4,000	4,000	4,000	0	In Progress*
39/2205 Kahale Mua*	Site & Building Modernization (Design)*	NA		250,000	250,000	250,000	0	Planning*

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
40/1010 Kuhio Park Terrace*	Modernization of Elevators (Design)*	NA	6	247,979	247,979	247,979	0	In Progress*
40/1010 Kuhio Park Terrace*	Modernization of Elevators (Construction)*	NA	6	3,864,919	3,864,919	3,864,919	0	Planning*
40/1010 Kuhio Park Terrace*	Re-Roof 2 Low Rise Buildings A&B (Construction)*	NA		48,000	48,000	48,000	0	Planning*
40/1010 Kuhio Park Terrace*	Sewer Repair Phase I (Construction)*	NA		1,000,000	1,000,000	1,000,000	0	Planning*
40/1010 Kuhio Park Terrace	Upgrade Fire Alarm System (Construction)	1460		283,949	283,949	283,949	0	In Progress
40/1010 Kuhio Park Terrace	Upgrade Trash Chutes and Elevators (Construction)	1465		800,000	0	0	0	NA
43/1032/1070 Kaimalino Kealakehe*	Re-Roofing (Construction)*	NA		1,100,000	1,100,000	1,100,000	0	Planning*
43/1032 Kaimalino	Large Capacity Cesspool Conversion (Construction)	1450		14,157	20,694	20,694	0	In Progress
49/1050 Kupuna Home O'Waiialua*	Sewage Lift Station (Construction)*	NA		39,626	39,626	39,626	0	In Progress*
49/1050 Kupuna Home O'Waiialua*	Sewage Operational & Preventative Maintenance (Construction)*	NA		108,646	108,646	108,646	0	In Progress*
49/1050 Kupuna Home O'Waiialua*	Sewage Treatment Plant Improvements (Design)*	NA		15,000	15,000	15,000	0	In Progress*

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
49/1050 Kupuna Home O'Waialua*	Sewage Treatment Plant Improvements (Design)*	NA		66,521	66,521	66,521	0	Planning*
49/1050 Kupuna Home O'Waialua*	Sewage Treatment Plant Improvements (Construction)*	NA		500,000	500,000	500,000	0	Planning*
50/1008 Palolo Valley Homes*	Trash Enclosure Modification and Drainage Evaluation (Design)*	NA		50,000	50,000	50,000	0	Planning*
50/1008 Palolo Valley Homes*	Trash Enclosure Modification (Constrution)*	NA		150,000	150,000	150,000	0	Planning*
PHA - Wide Kaahumanu Homes, Kauaiokalani, Kuhio Park Terrace, Mayor Wright Homes & Wahiawa Terrace*	Reroofing (Design)*	NA		220,000	220,000	220,000	0	Planning*
PHA - Wide Mayor Wright, Wahiawa Terrace, Kuhio Park Terrace, Kaahumanu & Kauaiokalani*	Roof Repairs (Design)*	NA		214,781	214,781	214,781	0	In Progress*
PHA - Wide Noelani I & II and Waimea Teachers Cottage*	Large Capacity Cess Pool Conversion (Construction)*	NA		770,000	770,000	770,000	0	In Progress*
PHA - Wide Various Oahu Locations*	Elevator Modernization (Design)*	NA	15	352,382	352,382	352,382	0	In Progress*
PHA - Wide Various Oahu & Hawaii Locations *	Light Construction/Landscaping (Construction)*	NA		18,000	18,000	18,000	0	In Progress*

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA - Wide Hale Hookipa, Nani Olu, Noelani I/II, Paoakalani	Reroofing & Misc. Repairs (Construction)	1460		0	2,211,300	2,211,300	0	In Progress
PHA – Wide Hale Hookipa, Kaimalino, Nani Olu, Noelani, and Paoakalani Reroofing	Reroofing & Misc. Repairs (Design)	1430		0	4,762	4,762	0	In Progress
PHA-Wide Cesspool Conversion	Site Improvement-Mandatory Statewide Cesspool Conversion at Various Locations	1450		1,557,583	0	0	0	NA
PHA – Wide Emphasys Computer Systems (Elite)	Computer Upgrade – Emphasys Elite	1408		471,250	265,839	265,839	0	In Progress
PHA – Wide Design Costs		1430		286,210	0	0	0	NA

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-07 Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	4,650,000	4,650,000	4,211,654	0	
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0	
3	1408 Management Improvements	0	0	0	0	
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	0	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	0	0	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities ⁴	71,452	71,452	0	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	71,452	71,452	0	0	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary					
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-07 Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
Signature of Executive Director <i>James M. Wake</i>		4/27/2010		Signature of Public Housing Director	
				4/27/2010	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: HI08R001501-07				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
37/1014 Lanakila Homes IIIB	Redevelopment of Lanakila Homes Phase IIIB. (Construction)	1499		71,452	71,452	0	0	In Progress

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001502-07 Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0	
3	1408 Management Improvements	0	0	0	0	
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	0	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	0	0	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities ⁴	145,017	145,017	0	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	145,017	145,017	0	0	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001502-07 Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
Signature of Executive Director 		4/27/2010		Signature of Public Housing Director 4/27/2010		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: HI08R001502-07					Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
37/1014 Lanakila Homes IIIB	Redevelopment of Lanakila Homes Phase IIIB. (Construction)	1499		145,017	145,017	0	0	In Progress

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Hawaii Public Housing Authority		Grant Type and Number			FFY of Grant: 2006
		Capital Fund Program Grant No: HI08P00150106			FFY of Grant Approval: 2006
		Replacement Housing Factor Grant No:			
		Date of CFFP:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	19,818,357	19,818,357	2,951,917	0
2	1406 Operations (may not exceed 20% of line 21) ³	2,620,705	2,461,500	2,461,500	2,461,500
3	1408 Management Improvements	1,300,000	392,925	392,925	471,368
4	1410 Administration (may not exceed 10% of line 21)	284,105	826,763	826,763	826,763
5	1411 Audit	3,278	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	400,000	1,034,963	1,034,963	788,706
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	118,663	1,817,655	1,817,655	2,334,994
10	1460 Dwelling Structures	7,756,964	5,784,604	5,784,604	5,236,884
11	1465.1 Dwelling Equipment—Nonexpendable	0	152,037	152,037	215,897
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	37,500	8,482	8,482	8,482
17	1499 Development Activities ⁴	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	12,521,215	12,478,929	12,478,929	12,344,594
21	Amount of line 20 Related to LBP Activities	0	0	0	0

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Part I: Summary					
PHA Name: Hawaii Public Housing Authority		Grant Type and Number			FFY of Grant: 2006
		Capital Fund Program Grant No: HI08P00150106			FFY of Grant Approval: 2006
		Replacement Housing Factor Grant No:			
		Date of CFFP:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
22	Amount of line 20 Related to Section 504 Activities	24,700	24,700	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	17,600	17,600	0	0
Signature of Executive Director		<i>Jane H. Wu</i>		Signature of Public Housing Director	
		4/27/2010		4/27/2010	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
30/1026 Puuwai Momi*	Electrical System Repairs (Design)*	NA		148,774	148,774	148,774		In Progress*
30/1026 Puuwai Momi		1460		1,000,000	0	0	0	NA
30/1026 Puuwai Momi	Electrical System Repairs (Construction) I & II	1450		0	30,388	30,388	30,388	Planning
31/1005 Kalihi Valley Homes*	Site & Dwelling Improvement Phase IVa (Design)*	NA		651,971	651,971	651,971	0	In Progress*
31/1005 Kalihi Valley Homes	Site & Dwelling Improvement Phase IIIb (Site Improvement)	1450		0	1,637,180	1,637,180	2,156,937	In Progress
31/1005 Kalihi Valley Homes	Site & Dwelling Improvement Phase IIIb (Construction)	1460		756,383	3,389,225	3,389,225	3,021,670	In Progress
31/1005 Kalihi Valley Homes	Site & Dwelling Improvement Phase IIIb (Dwelling Equipment)	1465		0	139,707	139,707	142,557	In Progress
32/1003 Mayor Wright Homes*	Replacement of Solar Water Heater System (Design)*	NA		380,758	380,758	380,758	0	In Progress*
32/1003 Mayor Wright Homes	Dwelling Improvements, accessibility, infrastructure, exterior building systems, energy efficient systems, hazardous material abatement. (Construction)	1460		1,208,037	0	0	0	NA
34/1036 Paoakalani	Re-Roofing & Miscellaneous Repairs (Construction)	1460		0	627,434	627,434	631,151	41% Complete
34/1036 Paoakalani	Re-Roofing & Miscellaneous Repairs (Dwelling Equipment)	1465		0	0	0	35,896	

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
34/1062 Kalakaua Homes*	Roof Improvements (Design)*	NA		50,000	50,000	0	0	Planning*
35/1024 Kalanihouia*	Physical Improvements for Elevator Security (Design)*	NA		35,000	35,000	0	0	Planning*
34/1047 Pumehana	Pumehana Spall Repair (Construction)	1460		0	24,353	24,353	0	In Progress 100%
34/1047 Pumehana	Pumehana Spall Repair (Construction)	1465		0	0	0	37,444	Complete
34/1012 Makua Alii	Makua Alii Structural Investigation and Repairs (Design)	1430		0	0	0	146,593	In Progress
35/1046 Makamae	Investigation and Repairs building settlement corrections (Site Improvement)	1450		0	16,574	16,574	0	100% Complete
35/1046 Makamae	Investigation and Repairs building settlement corrections (Construction)	1460		1,000,000	114,948	114,948	0	100% Complete
35/1046 Makamae	Investigation and Repairs building settlement corrections (Design)	1430		0	0	0	62,612	In Progress
37/1004/1013 Lanakila Homes*	Fair Housing Renovations (Construction)*	NA		3,000,000	3,000,000	0	0	Planning*
37/2206 Lokahi*	HazMat Abatement & Interior Renovation (Construction)*	NA		4,500,000	4,500,000	0	0	Planning*
38 - Wide*	Large Capacity Cesspool Conversion (Construction)*	NA		1,513,000	1,513,000	0	0	Planning*
38/1086 Kawailehua*	Exterior Improvements (Design)*	NA		125,000	125,000	0	0	Planning*
38/2204 Kawailehua*	Improvements (Design)*	NA		125,000	125,000	0	0	Planning*
39 - Wide*	Large Capacity Cesspool Conversion (Construction)*	NA		219,000	219,000	0	0	Planning*
39/1088 Kahale Mua*	Site & Re-Roofing (Design)*	NA		50,000	50,000	0	0	Planning*

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
39/1092 Makani Kai Hale*	Physical Improvements (Design)*	NA		4,000	4,000	4,000	0	In Progress*
39/2205 Kahale Mua*	Site & Building Modernization (Design)*	NA		250,000	250,000	0	0	Planning*
40/1010 Kuhio Park Terrace*	Modernization of Elevators (Design)*	NA	6	247,979	247,979	247,979	0	In Progress*
40/1010 Kuhio Park Terrace*	Modernization of Elevators (Construction)*	NA	6	3,864,919	3,864,919	0	0	Planning*
40/1010 Kuhio Park Terrace*	Re-Roof 2 Low Rise Buildings A&B (Construction)*	NA		48,000	48,000	0	0	Planning*
40/1010 Kuhio Park Terrace*	Sewer Repair Phase I (Construction)*	NA		1,000,000	1,000,000	0	0	Planning*
40/1010 Kuhio Park Terrace	Upgrade Fire Alarm System (Construction)	1460		0	1,294,969	1,294,969	1,250,388	In Progress
40/1010 Kuhio Park Terrace	Vacant Units "C" (Construction)	1460		0	48,775	48,775	48,775	In Progress
40/1010 Kuhio Park Terrace	Telephone Systems (Construction)	1465		0	12,330	12,330	0	82% Complete
43/1032/1070 Kaimalino Kealakehe*	Re-Roofing (Construction)*	NA		1,100,000	1,100,000	0	0	Planning*
43/1032 Kaimalino	Large Capacity Cesspool Conversion (Construction)	1450		0	133,513	133,513	147,669	98% complete
43/1061 Kahale Kahaluu		1460		1,243,617	100,000	100,000	100,000	In Progress
44/1057 Waimaha-Sunflower		1460		0	18,618	18,618	18,618	
45/1090 Kauhale Ohana		1460		0	8,279	8,279	8,279	95% Complete
46/1078/1071 Noelani I, Noelani II	Exterior Improvements (Construction)	1460		0	158,003	158,003	158,003	In Progress

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
49/1050 Kupuna Home O'Waiialua*	Sewage Lift Station (Construction)*	NA		39,626	39,626	39,626	0	In Progress*
49/1050 Kupuna Home O'Waiialua*	Sewage Operational & Preventative Maintenance (Construction)*	NA		108,646	108,646	108,646	0	In Progress*
49/1050 Kupuna Home O'Waiialua*	Sewage Treatment Plant Improvements (Design)*	NA		15,000	15,000	15,000	0	In Progress*
49/1050 Kupuna Home O'Waiialua*	Sewage Treatment Plant Improvements (Design)*	NA		66,521	66,521	0	0	Planning*
49/1050 Kupuna Home O'Waiialua*	Sewage Treatment Plant Improvements (Construction)*	NA		500,000	500,000	0	0	Planning*
50/1008 Palolo Valley Homes*	Trash Enclosure Modification and Drainage Evaluation (Design)*	NA		50,000	50,000	0	0	Planning*
50/1008 Palolo Valley Homes*	Trash Enclosure Modification (Construstion)*	NA		150,000	150,000	0	0	Planning*
PHA - Wide Kaahumanu Homes, Kauaiokalani, Kuhio Park Terrace, Mayor Wright Homes & Wahiawa Terrace*	Reroofing (Design)*	NA		220,000	220,000	0	0	Planning*
PHA - Wide Mayor Wright, Wahiawa Terrace, Kuhio Park Terrace, Kaahumanu & Kauaiokalani*	Roof Repairs (Design)*	NA		214,781	214,781	214,781	0	In Progress*

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA - Wide Noelani I & II and Waimea Teachers Cottage*	Large Capacity Cess Pool Conversion (Construction)*	NA		770,000	770,000	770,000	0	In Progress*
PHA - Wide Various Oahu Locations*	Elevator Modernization (Design)*	NA	15	352,382	352,382	352,382	0	In Progress*
PHA - Wide Various Oahu & Hawaii Locations *	Light Construction/Landscaping (Construction)*	NA		18,000	18,000	18,000	0	In Progress*
PHA – Fees and Costs	Sundry Costs	1430		400,000	1,034,963	1,034,963	579,501	In Progress
PHA – Wide Site Improvements	Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wright Homes, Emergency Health and Safety Units.(Site Improvement)	1450		118,663	0	0	0	NA
PHA – Wide Site Improvements	Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wright Homes, Emergency Health and Safety Units.(Site Improvement)	1460		2,548,927	0	0	0	NA
PHA – Wide Management Improvements	Management Deficiencies, Economic Development, Resident Training, Drug/Crime Prevention, Computer Upgrade.	1408		1,300,000	392,925	392,925	471,368	In Progress

Part II: Supporting Pages									
PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2006			
	Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide Relocation Expenses	\$1,500 a unit and applicable staff time for coordination.	1495			37,500	8,482	8,482	8,482	In Progress

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

*Denotes non CFP Funding (state funds)

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-06 Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval: 2006	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0	
3	1408 Management Improvements	0	0	0	0	
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	0	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	0	0	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities ⁴	161,414	161,414	161,414	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	161,414	161,414	161,414	0	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-06 Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval: 2006	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
Signature of Executive Director 			4/27/2010	Signature of Public Housing Director		
				4/27/2010		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing		Grant Type and Number				Federal FFY of Grant: 2006		
		Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: HI08R001501-06						
Development Number Name/PHA- Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
37/1014 Lanakila Homes IIIB	Redevelopment of Lanakila Homes Phase IIIB. (Construction)	1499		161,414	161,414	161,414		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-04 Date of CFFP:			FFY of Grant: 2004 FFY of Grant Approval: 2004	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0	
3	1408 Management Improvements	0	0	0	0	
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	0	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	0	0	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities ⁴	1,087,235	1,087,235	1,087,235	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,087,235	1,087,235	1,087,235	0	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-04 Date of CFFP:			FFY of Grant: 2004 FFY of Grant Approval: 2004	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
Signature of Executive Director 			4/27/2010	Signature of Public Housing Director		
				4/27/2010		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing	Grant Type and Number Capital Fund Program Grant No: CFPP (Yes/ No): No Replacement Housing Factor Grant No: HI08R001501-04					Federal FFY of Grant: 2004		
Development Number Name/PHA- Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
37/1014 Lanakila Homes IIIB	Redevelopment of Lanakila Homes Phase IIIB. (Construction)	1499		1,087,235	1,087,235	1,087,235		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-03 Date of CFFP:			FFY of Grant: 2003 FFY of Grant Approval: 2003	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0	
3	1408 Management Improvements	0	0	0	0	
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	0	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	0	0	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities ⁴	604,477	604,477	604,477	527,448	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	604,477	604,477	604,477	527,448	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-03 Date of CFFP:			FFY of Grant: 2003 FFY of Grant Approval: 2003	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
Signature of Executive Director 			4/27/2010	Signature of Public Housing Director		
				4/27/2010		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: HI08R001501-03				Federal FFY of Grant: 2003		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
37/1014 Lanakila Homes IIIB	Redevelopment of Lanakila Homes Phase IIIB. (Construction)	1499		604,477	604,477	604,477	527,448	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-02 Date of CFFP:			FFY of Grant: 2002 FFY of Grant Approval: 2002	
Type of Grant						
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no :) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0	
3	1408 Management Improvements	0	0	0	0	
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	0	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	0	0	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities ⁴	778,588	778,588	778,588	778,588	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	778,588	778,588	778,588	778,588	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-02 Date of CFFP:			FFY of Grant: 2002 FFY of Grant Approval: 2002	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
Signature of Executive Director 			4/27/2010	Signature of Public Housing Director		
				4/27/2010		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing	Grant Type and Number				Federal FFY of Grant: 2002			
	Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: HI08R001501-02							
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
37/1014 Lanakila Homes IIIB	Redevelopment of Lanakila Homes Phase IIIB. (Construction)	1499		778,588	778,588	778,588	778,588	In Progress

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/20011

Part I: Summary						
PHA: Hawaii Public Housing Authority/HI001			Locality: Honolulu/Hawaii		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name Hawaii Public Housing Authority HI001	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Actual Statement	8,268,304	8,376,295	8,376,295	8,268,304
C.	Management Improvements		500,000	392,009	392,009	500,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		1,252,618	1,252,618	1,252,618	1,252,618
F.	Other					
G.	Operations		2,505,235	2,505,235	2,505,235	2,505,235
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		12,526,157	12,526,157	12,526,157	12,526,157
L.	Total Non-CFP Funds		8,000,000	8,000,000	8,000,000	8,000,000
M.	Grand Total					

Part I: Summary (Continuation)						
PHA: Hawaii Public Housing Authority/HI001			Locality: Honolulu/Hawaii		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
		Annual Statement				
AMP 30						
1026	Puuwai Momi		10	10	10	10
1027	Hale Laulima		10	10	10	900,000
1038	Waipahu I		10	10	10	10
1039	Waipahu II		10	10	10	10
1066	Salt Lake		10	10	2,500,000	10
AMP 31						
1005	Kalihi Valley Homes		4,038,750	4,454,499	2,545,501	1,250,000
AMP 32						
1003	Mayor Wright Homes		10	10	10	1,200,000
AMP 33						
1009	Kaahumanu Homes		10	10	10	10
1099	Kamehameha Homes		10	10	10	10
AMP 34						
1012	Makua Alii		10	10	10	10
1036	Paoakalani		10	10	10	10
1062	Kalakaua Homes		10	10	10	10
AMP 35						
1011	Punchbowl Homes		10	10	10	10
1024	Kalanihuaia		10	10	10	10
1046	Makamae		10	10	10	10
1047	Pumehana		10	10	10	10
1073	Spencer House		10	10	10	10
AMP 37						
1004	Lanakila Homes I		10	10	10	10
1013	Lanakila Homes II		10	10	10	10
1014	Lanakila Homes III		10	10	10	10
1028	Punahele Homes		10	10	10	10
1029	Pomaikai Homes		10	10	10	10

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary (Continuation)						
PHA: Hawaii Public Housing Authority/HI001			Locality: Honolulu/Hawaii		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
		Annual Statement				
1045	Pahala		10	10	10	10
1051	Hale Aloha O’Puna		10	10	10	10
1052	Hale Olaloa		10	10	10	10
1097	Kauhale O’Hanakahi		10	10	10	10
1104	Lanakila Homes IV		10	10	10	10
AMP 38						
1018	Kapaa		10	10	10	10
1019	Hale Hoolulu		10	10	10	10
1020	Eleele Homes		10	10	10	10
1021	Hui O’Hanamaulu		10	10	10	10
1022	Kalaheo		10	10	10	10
1023	Home Nani		10	10	10	10
1054	Hale Nana Kai O’Kea		10	10	10	10
1055	Hale Hoonanea		10	10	10	10
1064	Kekaha Haaheo		10	10	10	10
1086	Kawailehua – Federal		10	10	10	10
AMP 39						
1016	David Malo Circle		10	10	10	10
1017	Kahekili Terrace		10	10	10	10
1044	Piilani Homes		10	1,400,000	10	10
1088	Kahale Mua		10	10	10	10
1092	Makani Kai Hale		10	10	10	10
1097	Makani Kai Hale II		10	10	10	10
AMP 40						
1007	Kuhio Homes		10	10	10	10
1010	Kuhio Park Terrace		10	10	10	1,000,000
AMP 43						
1032	Kaimalino		10	10	10	10
1053	Hale Hookipa		10	10	10	300,000
1061	Ka Hale Kahaluu		10	10	10	10

Part I: Summary (Continuation)						
PHA: Hawaii Public Housing Authority/HI001			Locality: Honolulu/Hawaii		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
		Annual Statement				
1063	Nani Olu		10	10	10	10
1070	Kealakehe		10	10	10	10
AMP 44						
1033	Maile I		10	10	10	10
1035	Nanakuli Homes		10	10	10	10
1057	Waimaha Sunflower		10	10	10	10
1091	Kauioakalani		10	10	10	10
1108	Maile II		10	10	10	10
AMP 45						
1025	Waimanalo Homes		10	10	10	10
1030	Koolau Village		10	10	10	10
1069	Kaneohe Apartments		10	10	10	10
1072	Hookipa Kahaluu		10	10	10	10
1090	Kauhale O'Hana		10	10	10	10
1107	Waimanalo Homes II		10	10	10	10
AMP 46						
1031	Hale Hauoli		10	10	10	10
1071	Noelani I		10	10	10	10
1078	Noelani II		10	10	10	10
1097	Ke Kumu Ekolu		10	10	10	10
AMP 49						
1015	Wahiawa Terrace		10	10	10	10
1050	Kupuna O'Hana		10	10	10	10
1056	Kauhale Nani		10	10	10	10
AMP 50						
1008	Palolo Valley Homes		2,228,874	2,521,126	3,330,124	1,669,876
PHAWID						
	ADA Compliance		2,000,000			1,947,788

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 2010	Work Statement for Year: 2011 FFY 2011			Work Statement for Year: 2012 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	31/1005 Kalihi Valley Homes, Site and Dwelling Improvements		4,038,750	31/1005 Kalihi Valley Homes, Site and Dwelling Improvements		4,454,499
Annual				39/1044 Piilani Homes, Site and Building Improvements for ADA accessibility, hazmat abatement, Interior renovation, including kitchen and bath, replace waterline		1,400,000
Statement	50/1008 Palolo Valley Homes, Comprehensive MOD including interior and exterior renovations, including electrical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc.		2,250,000	50/1008 Palolo Valley Homes, Comprehensive MOD including interior and exterior renovations, including electrical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc.		2,521,126
	PHA Wide/ADA Compliance for Various Federal Projects		1,018,324			

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 2010	Work Statement for Year: 2013 FFY 2013			Work Statement for Year: 2014 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	30/1066 Salt Lake Apartments, Improve and renovate plumbing and electrical systems, kitchen and baths, and Hazmat abatement		2,500,000	30/1027 Hale Lualaba, Major Mod		900,000
Annual	31/1005 Kalihi Valley Homes, Site and Dwelling Improvements		2,545,501	31/1005 Kalihi Valley Homes, Site and Dwelling Improvements		1,250,000
Statement	50/1008 Palolo Valley Homes, Comprehensive MOD including interior and exterior renovations, including electrical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc.		3,330,124	32/1003 Mayor Wright Homes, Comprehensive MOD including interior and exterior renovations, including electrical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc.		1,200,000
				40/1010 Kuhio Park Terrace, Improve sewer system at high rise to eliminate sewage backup into 56 1st and 2nd floor units and hazmat abatement.		1,000,000

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

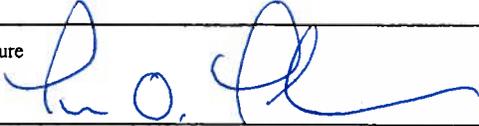
Hawaii Public Housing Authority
 PHA Name

HI001
 PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years 20 - 20

 X Annual PHA Plan for Fiscal Years 20 10 - 20 11

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Travis O. Thompson	Title Chairperson
Signature 	Date 4-15-10

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Hawaii Public Housing Authority

Program/Activity Receiving Federal Grant Funding

Federal Low Income Public Housing Program; Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Attached

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Denise M. Wise	Title Executive Director
Signature 	Date 15 Apr 2010

HAWAII PUBLIC HOUSING AUTHORITY
INVENTORY as of February 18, 2009 (Modified w/ federal projects only)

NAME	HPHA NO.	ADDRESS	CITY	ZIP	PHONE NUMBER	TOTAL UNITS	UNIT TYPE					DATE OF INITIAL OCCUPANCY	
							0	1	2	3	4		5
HPHA Administrative Offices		1002 North School Street	Honolulu	96817	832-4694								
Asset Management Project 30													
Robyn Valluzzi - Manager		Ph: 483-2550 Fax: 483-2552				363							
Puuwai Momi	1026	99-132 Kohomua St.	Aiea	96701	483-2550	260	0	48	86	88	38	0	07/15/69
Hale Laulima	1027	1184 Waimano Home Rd.	Pearl City	96782	483-2550	36	0	0	20	16	0	0	03/24/81
Salt Lake	1066	2907 Ala Ilima St.	Honolulu	96818	483-2550	28	0	28	0	0	0	0	06/25/82
Waipahu I	1038	94-111 Pupuole St.	Waipahu	96797	483-2550	19	0	0	13	6	0	0	04/20/70
Waipahu II	1039	94-132 Pupupuhi St.	Waipahu	96797	483-2550	20	0	0	16	4	0	0	01/05/70
Asset Management Project 31													
Gerald Kita - Manager		Ph: 832-3336 Fax: 832-3385				373							
Kalihi Valley Homes	1005	2250 Kalena Dr.	Honolulu	96819	832-3336	373	0	52	60	123	112	26	08/25/53
Asset Management Project 32													
Joanna Chaves - Manager		Ph: 832-3153 Fax: 832-3188				364							
Mayor Wright Homes	1003	521 N. Kukui St	Honolulu	96817	832-3153	364	0	24	114	168	50	8	10/27/52
Asset Management Project 33													
Joanna Chaves - Manager		Ph: 832-3153 Fax: 832-3188				373							
Kaahumanu Homes	1009	Alokele & Kaiwiula St	Honolulu	96817	832-3153	152	0	0	116	36	0	0	10/26/58
Kamehameha Homes	1099	1541 Haka Dr.	Honolulu	96817	832-3153	221	0	62	123	36	0	0	08/26/97
Asset Management Project 34													
Janice Mizusawa - Manager		Ph: 973-0193 Fax: 973-0197				583							
Kalakaua Homes	1062	1545 Kalakaua Ave.	Honolulu	96826	973-0193	221	0	127	58	36	0	0	12/05/83
Makua Alii (E)	1012	1541 Kalakaua Ave.	Honolulu	96826	973-0193	211	0	210	0	1	0	0	12/06/67
Paoakalani (E)	1036	1583 Kalakaua Ave.	Honolulu	96826	973-0193	151	90	60	0	1	0	0	12/21/70

Built 1969

HAWAII PUBLIC HOUSING AUTHORITY
INVENTORY as of February 18, 2009 (Modified w/ federal projects only)

NAME	HPHA NO.	ADDRESS	CITY	ZIP	PHONE NUMBER	TOTAL UNITS	UNIT TYPE					DATE OF INITIAL OCCUPANCY			
							0	1	2	3	4			5	
Asset Management Project 35															
Gall Lee - Manager						587									
		Ph: 586-9724 Fax: 586-9728													
Punchbowl Homes (E)	1011	730 Captain Cooke Ave.	Honolulu	96813	586-5900	156	0	97	58	1	0	0	12/27/60		
Kalanihulia (E)	1024	1220 Aala St.	Honolulu	96817	586-9723	151	60	90	0	1	0	0	01/16/69		
Makamae (E)	1046	21 S. Kuakini St.	Honolulu	96813	586-9723	124	108	16	0	0	0	0	06/08/71		
Spencer House	1073	1035 Spencer St.	Honolulu	96822	586-9723	17	0	0	1	16	0	0	11/16/86	Built 1968	
Pumehana (E)	1047	1212 Kinau St.	Honolulu	96814	586-5900	139	98	40	1	0	0	0	04/04/72		
Asset Management Project 37															
Tammy Passmore - Manager						364									
		Ph: 933-0474 Fax: 933-0479													
Lanakila Homes I	1004	600 Wailoa St	Hilo	96720	933-0474	78	0	6	32	32	8	0	02/29/00	64 old units built in 1951	
Lanakila Homes II	1013	600 Wailoa St.	Hilo	96720	933-0474	44	0	4	16	18	6	0	02/29/00		
Lanakila Homes III	1014	600 Wailoa St.	Hilo	96720	933-0474	20	0	0	0	8	12	0	09/14/62		
Lanakila Homes IV	1104	600 Wailoa St.	Hilo	96720	933-0474	48	0	2	18	20	8	0	04/26/05	Replaced units built in 1951	
Hale Aloha O Puna (E)	1051	16-189 Pili Mua St.	Keaau	96749	933-0474	30	18	12	0	0	0	0	11/08/77		
Hale Olaloa (E)	1052	144 Kamana St.	Hilo	96720	933-0474	50	30	20	0	0	0	0	07/08/76		
Kauhale O'Hanakahi	1097	19 Pamala St.	Hilo	96720	933-0474	20	0	0	0	20	0	0	02/28/97		
Pahala (E)	1045	96-1169 Kou St.	Pahala	96777	933-0474	24	16	8	0	0	0	0	06/14/72		
Pomaikai Homes (E)	1029	929 Ululani St.	Hilo	96720	933-0474	20	10	10	0	0	0	0	04/06/67		
Punahale Homes	1028	Lokahi Pl.	Hilo	96720	933-0474	30	0	0	30	0	0	0	04/01/67		
Asset Management Project 38															
Sandra Kouchi - Manager						140									
		Ph: 821-4415 Fax: 821-6964													
Kapaa	1018	4726 Malu Rd.	Kapaa	96746	821-4415	36	0	6	8	12	10	0	07/19/66		
Hale Hoolulu (E)	1019	4264 Ala Muku Pl.	Kilauea	96754	821-4415	12	8	4	0	0	0	0	04/02/74		
Hale Nana Kai O Kea (E)	1054	4850 Kawaihau Rd.	Kapaa	96746	821-4415	38	20	18	0	0	0	0	10/15/77		
Hui O Hanamaulu	1021	Laukona St.	Hanamaulu	96715	821-4415	46	0	6	12	16	12	0	05/18/66		
Kalaheo	1022	Puu Rd.	Kalaheo	96741	821-4415	8	0	0	2	4	2	0	04/03/67		

HAWAII PUBLIC HOUSING AUTHORITY
INVENTORY as of February 18, 2009 (Modified w/ federal projects only)

NAME	HPHA NO.	ADDRESS	CITY	ZIP	PHONE NUMBER	TOTAL UNITS	UNIT TYPE					DATE OF INITIAL OCCUPANCY	
							0	1	2	3	4		5
Asset Management Project 39													
Ione Godsey - Manager						171							
Kahekili Terrace [a & b]	1017	2015 Holowai Pl.	Wailuku	96793	243-5001	82	0	12	22	36	12	0	05/01/66
David Malo Circle	1016	Mill St	Lahaina	96761	243-5001	18	0	2	4	10	2	0	06/01/66
Makani Kai Hale	1092	35 Koapaka Ln.	Waiehu	96793	243-5001	25	0	0	0	25	0	0	09/11/95
Piilani Homes (E)	1044	1028 Wainee St.	Lahaina	96761	243-5001	42	32	10	0	0	0	0	08/17/70
Makani Kai Hale II	1097	35 Koapaka Ln.	Waiehu	96793	243-5001	4	0	0	0	4	0	0	05/01/98
Asset Management Project 40													
Robert Faleafine - Manager						748							
Kuhio Park Terrace	1010	1475 Linapuni St.	Honolulu	96819	832-6075	614	0	48	318	206	42	0	02/02/65
Kuhio Homes	1007	Ahonui St.	Honolulu	96819	832-6075	134	0	20	32	37	37	8	11/16/53
West Kauai Management Unit 41 (Asset Management Project 38)													
Scott Cabral - Manager						181							
Kekaha Ha'aheo	1064	8238 Iwipolena Rd.	Kekaha	96752	337-7664	78	0	42	12	24	0	0	10/12/82
Eleele Homes	1020	Ahe St.	Eleele	96705	337-7664	24	0	2	6	10	6	0	06/17/66
Hale Hoonanea (E) (Port All	1055	4401 Waialo Rd.	Eleele	96705	337-7664	40	24	16	0	0	0	0	07/06/76
Home Nani (E)	1023	Moana & Laau Rd.	Waimea	96796	337-7664	14	10	4	0	0	0	0	07/07/70
Kawailehua - Federal	1086	5230 Paanau Rd.	Koloa	96756	337-7664	25	0	0	0	25	0	0	10/15/93

HAWAII PUBLIC HOUSING AUTHORITY
INVENTORY as of February 18, 2009 (Modified w/ federal projects only)

NAME	HPHA NO.	ADDRESS	CITY	ZIP	PHONE NUMBER	TOTAL UNITS	UNIT TYPE					DATE OF INITIAL OCCUPANCY		
							0	1	2	3	4			5
Asset Management Project 43						Hawaii Affordable Properties, Inc.								
Paul Sopoaga - Manager						Ph: 322-1915 Fax: 322-1918								
Ka Hale Kahaluu	1061	78-6725 Makolea St.	Kailua-Kona	96740	322-8112	50	0	8	12	22	8	0	08/13/81	
Hale Hookipa (E)	1053	81-1038 Nani Kupuna Place	Kealakekua	96750	322-8112	32	20	12	0	0	0	0	06/01/76	
Kaimalino	1032	74-5060 Kealakaa St.	Kailua-Kona	96740	322-8112	40	0	10	14	14	2	0	06/28/71	
Kealakehe	1070	74-991 Manawale'a St.	Kailua-Kona	96740	322-8112	48	0	16	16	16	0	0	08/28/85	
Nani Olu (E)	1063	81-1011 Nani Kupuna Place	Kealakekua	96750	322-8112	32	0	32	0	0	0	0	08/31/81	
Asset Management Project 44						Ewa Pointe Realty								
Tom Bentkowski - Manager						Ph: 697-7171 Fax: 697-7174								
Waimaha-Sunflower	1057	85-186 McArthur St.	Waianae	96792	697-7171	130	0	52	46	32	0	0	07/01/80	Built 1975
Kau'iokalani	1091	85-658 Farrington Hwy.	Waianae	96792	697-7171	50	0	0	0	50	0	0	07/26/95	
Maili I	1033	Mallona St.	Waianae	96792	697-7171	20	0	0	7	13	0	0	01/28/69	
Maili II	1108	Keliikipi St.	Waianae	96792	697-7171	24	0	0	12	0	12	0	11/12/99	replaced units built in 1969
Nanakuli Homes	1035	Lualei Pl. & Farrington Hwy.	Waianae	96792	697-7171	36	0	0	0	36	0	0	11/24/69	
Asset Management Project 45						Realty Laua LLC								
Patrick Mauga - Manager						Ph: 233-3766 Fax: 233-3768								
Koolau Village	1030	45-1027 Kamau Pl.	Kaneohe	96744	233-3766	80	0	8	24	36	12	0	11/05/69	
Hookipa Kahaluu	1072	47-330 Ahuimanu Rd.	Kaneohe	96744	233-3766	56	0	8	32	16	0	0	08/18/83	
Kaneohe Apartments	1069	45-507 & 45-513 Pahia Rd.	Kaneohe	96744	233-3766	24	0	5	19	0	0	0	04/19/84	Built 1965 & 1972
Kauhale O'hana	1090	41-1260 Kalaniana'ole Hwy.	Waimanalo	96795	233-3766	25	0	0	0	25	0	0	04/06/95	
Waimanalo Homes	1025	Humuniki St. & Humuna Pl.	Waimanalo	96795	233-3766	19	0	0	5	11	3	0	05/02/01	replaced units built in 1967
Waimanalo Homes II	1107	Humuniki St. & Humuna Pl.	Waimanalo	96795	233-3766	22	0	0	14	7	1	0	05/02/01	replaced units built in 1967

HAWAII PUBLIC HOUSING AUTHORITY
INVENTORY as of February 18, 2009 (Modified w/ federal projects only)

NAME	HPHA NO.	ADDRESS	CITY	ZIP	PHONE NUMBER	TOTAL UNITS	UNIT TYPE					DATE OF INITIAL OCCUPANCY	
							0	1	2	3	4		5
Asset Management Project 46 (North Hawaii)						Hawaii Affordable Properties, Inc.							
Mark Sayers - Manager		Ph: 887-8130 Fax: 887-8132				103							
Noelani II	1078	65-1191 Opelo Rd.	Kamuela	96743	887-8130	24	0	0	0	24	0	0	11/07/88
Hale Hauoli (E)	1031	45-540 Kaniaka Pl.	Honokaa	96727	887-8130	40	24	16	0	0	0	0	03/04/70
Ke Kumu 'Ekolu	1097	68-3385 Ke Kumu Pl.	Waikoloa	96738	887-8130	20	0	0	0	20	0	0	02/28/97
Noelani I	1071	65-1189 Opelo Rd.	Kamuela	96743	887-8130	19	0	7	12	0	0	0	04/15/83
Molokai Management Unit 47 (Asset Management Project 39)													
Ione Godsey - Manager		Ph: 552-2270 Fax: 552-0081				25							
Kahale Mua - Federal	1088	P.O. Box 30	Maunaloa	96770	552-2270	25	0	0	0	25	0	0	12/10/93
Asset Management Project 49						Realty Laua LLC							
Lui Faleafine - Manager		Ph: 622-6360 Fax: 622-6362				150							
Kauhale Nani	1056	310 North Cane St.	Wahiawa	96786	622-6360	50	0	14	16	20	0	0	07/10/80
Wahiawa Terrace	1015	300 Palm St.	Wahiawa	96786	622-6360	60	0	12	16	24	8	0	10/01/66
Kupuna Home O'Waialua (E	1050	67-088 Goodale Ave.	Waialua	96791	637-8244	40	24	16	0	0	0	0	02/01/77
Asset Management Project 50													
Janice Mizusawa - Manager		Ph: 973-0193 Fax: 973-0197				118							
Palolo Valley Homes	1008	2107 Ahe Street	Honolulu	96816	733-9113	118	0	8	34	40	32	4	06/30/57

**Certification of Payments
to Influence Federal Transactions**

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Applicant Name

Hawaii Public Housing Authority

Program/Activity Receiving Federal Grant Funding

Federal Low-Income Public Housing; Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Denise M. Wise	Title Executive Director
Signature 	Date (mm/dd/yyyy) 15 Apr 2010

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known:	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: Office of Public And Indian Housing	7. Federal Program Name/Description: Federal Low Income Public Housing Capital Fund Program CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): NONE	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): NONE	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Denise M. Wise</u> Print Name: <u>Denise M. Wise</u> Title: <u>Executive Director</u> Telephone No.: <u>808-832-4694</u> Date: _____	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.



RAB Comments and HPHA Response
Updated 3/9/10
Changes and New Objectives Contained in the 2010 PHA Annual Plan
(FY 2010-2011)

1. PMMSB will be restructured to better deal with Asset Management requirements. The positions and assigned duties can be adjusted to better accomplish the goals of Asset Management.
RAB Position:
The RAB's position is "Neither Disagree or Support" HPHA.
2. HPHA will use Asset Management conversion as an opportunity to assess the viability of individual housing project sites. Are there some that cannot adequately function under the Asset Management model? Should sites be combined or shuffled to different AMPs?
RAB Position:
The RAB's position is "Neither Disagree or Support" HPHA.
3. HPHA will identify public housing project sites which are appropriate for mixed-finance/mixed income redevelopment (HPHA Board Vision)
RAB Position:
The RAB supports the HPHA Boards vision.
4. HPHA is contracting with 2 architectural firms to do renovation design for 50 Type C units.
RAB Position:
The RAB's position is "Neither Disagree or Support" HPHA.
5. HPHA is including ADA renovation to the scope of work on contracts.
RAB Position:
The RAB supports ADA renovations on future work contracts
6. The Ameresco report was accepted by HPHA Board; an Energy Services Agreement will be signed and will proceed during the PHA Plan period.
RAB Position:
Due to insufficient information provided, The RAB position is "Neither Disagree or Support" HPHA.
HPHA Response: HPHA will continue to discuss item with RAB.
7. KPT redevelopment contracts are proceeding and will move forward during the PHA Plan period.
RAB Position:
The RAB was not involved in the redevelopment of KPT and therefore cannot respond.



Hawaii Public Housing Authority
Annual Plan
Fiscal Year 2011

8. Wait List/Tenant Selection changes:

- a) Prospective new tenants will undergo pre-placement suitability assessment in the form of credit checks and home visits

RAB Position:

The RAB suggests 2-3 References be required, 2 landlord if less than one year at current residence and a Personal reference. The RAB feels “Home Visits” violates the privacy of the future tenant

HPHA Response: Repair costs and repair orders due to tenant-caused damage are substantial and HPHA must address the problem so that labor and funding can be applied to improving the properties rather than on damages that should not have occurred. Screening prospective tenants to determine whether they are likely to care for their units is an important part of this effort, and is supported by HUD and federal regulations. (24 CFR 960.203) HPHA will continue to discuss implementation with RAB.

- b) HPHA will convert from Geographical to Site-based waiting lists

RAB Position:

The RAB does not support site-based waiting list due to insufficient information provided as to how this would be implemented.

HPHA Response: HPHA will continue to discuss the implementation of this policy with RAB. This approach is supported by HUD. Geographical waiting lists do not support an Asset Management-centered approach with responsibility on the AMP. Site-based waiting lists are a way to fill units more quickly, since each person on a site-based list has indicated they will accept housing at that site when available. Currently, turn-downs from those at the top of the list cause delays in filling vacancies.

- c) A new wait list preference will be created for non-elderly disabled who live in an elderly-designated building and are willing to move to another project site

RAB Position:

The RAB supports the wait list preference for non-elderly disabled, who live in an elderly-designated building and are willing to move to another project site.

- d) The Homeless preference will be restricted to those who are currently in a shelter and following a service plan

RAB Position:

The RAB does not agree the “Homeless Preference” should be restricted to those currently in a shelter and following a service plan. The RAB feels as long as a homeless family is following a service plan, they should not also be penalized for not living in a shelter as defined by the agency.

HPHA Response: HPHA will continue to discuss item with RAB at the February meeting. This is necessary to reduce rent delinquencies and property damage. Experience with this preference has shown that people who are currently in a shelter



Hawaii Public Housing Authority
Annual Plan
Fiscal Year 2011

are better prepared by the services offered in the shelter to be responsible renters. In addition, people have been able to “work the waitlist” by becoming homeless for a short period in order to obtain the preference and jump ahead of others who have been waiting.

9. HPHA will implement standards requiring repair within 270 days for any new long-term vacant units

RAB Position:

The RAB feels 270 days is too long. Future Type C units should be completed within 90 days.

HPHA Response: 90 days is not sufficient time to do planning, procurement, design and construction for units with significant damage.

10. HPHA will review policies and procedures to ensure compliance with the Violence Against Women Act (VAWA)

RAB Position:

The RAB’s position is “Neither Disagree or Support” HPHA.

11. HPHA will review our compliance with the HUD Community Service and Self-Sufficiency requirements and adjust policies as needed

RAB Position:

Due to insufficient information provided, The RAB’s position is “Neither Disagree or Support” HPHA.

HPHA Response: HPHA will continue to discuss Community Service and Self-Sufficiency Service with the RAB.

12. HPHA will assess its Resident Services program to assure ability to:

- link residents to community services,
- increase community involvement
- support self-sufficiency efforts (HPHA Board Vision)
- encourage formation of more Resident Associations
- expand Resident Patrols

RAB Position:

The RAB Highly Recommends this be implemented back into the Resident Services Program

13. Establish a safety and security program (HPHA Board Vision)

RAB Position:

The RAB supports the HPHA Board’s Vision to establish a safety and security program.

14. Move forward with Resident Monitors, and amend the ACOP (Admissions and Continued Occupancy Policy) to allow for free rent for federal public housing Resident



Hawaii Public Housing Authority
Annual Plan
Fiscal Year 2011

Monitor households by exempting for rent calculation purposes all the income for each member of the Resident Monitor's household.

RAB Position:

The RAB agrees this program be implemented as a regular program.

15. Improve the timeliness of evictions: current standard is start within 90 days of delinquency of one full month's rent; the standard will become 60 days for FY 2010; then 30 for FY 2011.

RAB Position:

The RAB does not support the 30 days for the timeline of evictions because of the fact, as an example, it takes 2 months for rent recalculations to be completed when an interim is requested, therefore, residents awaiting rent adjustments are unfairly referred for eviction while awaiting their rent adjustment. The administrative process needs to be more efficient and timely in completing interim rent adjustments.

The RAB supports the 90, and 60 days

HPHA Response: HPHA will modify the draft to say that the eviction process must commence within 60 days, and will exclude tenants in compliance with a payment plan. The 30 day standard will be removed from the proposed plan.

16. Abate 100% of emergency work orders w/in 24 hours; tenant requested work within 25 days

RAB Position:

The RAB supports 100% abatement of emergency work orders w/in 24 hours and 14 days for tenant requested work.

HPHA Response: In some cases 14 days is not enough time to obtain contractors and materials for repairs. The repairs are made as soon as possible when labor and materials are available. The 25 days is the maximum; AMPs are required to make repairs as soon as possible, but no more than 25 days after the request.

17. Review and standardize House Rules for all sites

RAB Position:

The RAB's position is "Neither Disagree or Support" at this time until further review of the 'Proposed Standardize Rules' for all sites.

HPHA Response: HPHA will continue to discuss standardized house rules with RAB.

18. Seek additional Housing Choice Vouchers as available from HUD

RAB Position:

The RAB agrees with seeking additional Housing Choice Vouchers as available from HUD.



SUMMARY OF PUBLIC TESTIMONY

Public hearings on the FY 2010-2011 PHA Annual Plan were held March 15, 2010 on Oahu, Kauai, Maui and at two locations on the Big Island. Nine people gave verbal testimony and one submitted written comments. The following is a summary of testimony on provisions of the draft PHA Plan.

Changes to Waitlist Preference

Several people commented in opposition to changing the homeless preference to require that the applicant be in a shelter, in addition to the current requirement that they be following a service plan. The following points were stated:

- Islands other than Oahu do not have extensive shelter capacity, and some people cannot get in.
- The service plan alone could be used to teach applicants the things they need to be good tenants.
- Many people living in vehicles or in a relative's home or yard already possess the disciplines necessary to be good tenants
- People with less than perfect ability to manage their money are precisely the ones that public housing is meant to help.
- One person thinks the preference for working families (already in the 2009 Plan) should be implemented quickly
- One person stated that homeless people have difficulty in staying on the wait list, since they are unable to get mail from HPHA, and are sometimes purged from the list. He suggested that an "inactive" list be established so that when they do contact HPHA they can be reinstated to the active wait list.
- One person asked that the wait list be made public so that the public can tell whether HPHA is actually going in the correct order; he commented that there is no control on the process since it is internal.

Change from Geographic to Site-Based Wait lists

3 people testified against converting to site-based waiting lists. The current system should be improved to fill units faster. Speakers did not think site based lists would result in filling units faster.

Suitability Checks on Applicants Prior to Placement

The proposal to conduct suitability checks in the form of credit checks and home visits the applicants current (non-public housing) home drew several comments.

- One person thinks that credit checks on low income people will not help; they do not often have good credit, but public housing is intended for them.
- Credit checks will be discriminatory against low income people
- Home visits are an invasion of privacy



Setting Standards for Repair Orders and Type-C Unit Repairs

The standard set by the Board in the HPHA Goals and Objectives is: no more than 24 hours for emergency repairs and no more than 25 days for non-emergency work orders. For Type C units, the standard is a maximum of 270 days. Two people testified that those standards are too long, and that orders should be abated more quickly. Type C units should be fixed more quickly, since annual inspections are conducted and problems can be identified at that time. One person stated that the goals are good but management does not come close to meeting those repair order standards.

Standardize House Rules

Most testifiers commented that house rules should be different where different circumstances exist. A high rise, for example, could ban barbeques, but they should not be banned in a ground floor duplex with a yard. Testifiers suggested that fire department rules should govern barbeques. One person said that house rules are applied in a discriminatory manner, and should also match lease agreement provisions.

Home Ownership

One person testified in support of HPHA establishing home ownership programs. One person testified that looking at home ownership is discriminatory against those who cannot afford to buy homes.

Assess AMP Structure in Light of Asset Management

One person supported looking at whether AMPs are unfairly disadvantaged by virtue of their residents' incomes, or age of buildings.

RAB and Public Hearings

One person submitted testimony saying there are insufficient communication about who is on RAB, and what RAB's comments on the PHA Plan are. That person asked that HPHA do a better job of publicizing the PHA Plan and public hearings.

Requests For Additions To The PHA Plan

One person suggested that HPHA implement a Representative Payee service in order to help residents manage their funds; this would improve rent payments and avoid evictions. Another suggestion was that HPHA accept electronic payments for rent.