PHA 5-Year and Annual Plan ga284v03	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 **PHA Information**
PHA Name: Northeast Georgia Housing Authority PHA Code: GA284
PHA Type: ☐ Small ☐ High Performing ☒ Standard ☐ HCV (Section 8)
PHA Fiscal Year Beginning: (MM/YYYY): 04/2010

2.0 **Inventory** (based on ACC units at time of FY beginning in 1.0 above)
Number of PH units: 717 Number of HCV units: 0

3.0 **Submission Type**
☒ 5-Year and Annual Plan ☐ Annual Plan Only ☐ 5-Year Plan Only

4.0 **PHA** ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 **5-Year Plan.** Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 **Mission.** State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:
It is the mission of the Northeast Georgia Housing Authority to:
1. Provide affordable and quality housing through the maintenance of our existing units and the development of new units
2. To create an environment which enables residents to live responsibly and with dignity
3. To support residents in their effort to achieve self-sufficiency
4. To honor public commitments in a fiscally and ethically responsible manner
5. To create and maintain public confidence in the Authority's operations and staff
6. To ensure that the facilities owned and managed by the Northeast Georgia Housing Authority are marketable in the community and are appealing to residents
7. To enable the Northeast Georgia Housing Authority staff to improve their performance through appropriate vision, training, and career development
8. To establish performance goals that meet or exceed industry standards and that optimize the use of available resources to achieve our performance objectives
9. To assist the city, state, and national governments in identifying and addressing housing needs

5.2 **Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.
See " List of Objectives" at the end of this document

6.0 **PHA Plan Update**

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: N/A

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Main administrative office at 437 S. Pond Street, Toccoa, GA and the development offices in each city.

7.0 **Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.*
We do not plan any Hope VI, mixed finance modernization, conversion of public housing, homeownership programs, and project-based vouchers. We plan to demolish 6 units at AMP 284-3 as soon as our application is approved by the SAC. We plan to possibly buy land that can eventually be used for single-family or duplex public housing. The Northeast Georgia Development Corporation is planning to apply for a low income housing tax credit development in April 2010. We plan to build some RHF units in 2011.

8.0 **Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.

8.1 **Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

8.2	**Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	**Capital Fund Financing Program (CFFP).** ☒ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. We may use the CFFP to repay debt incurred by units built by the replacement housing factor funds.

Housing Needs of Families in the Jurisdiction by Family Type

Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	**Size**	Loca-tion
Income <= 30% of AMI	1,394	3	3	3	NA	3	3
Income >30% but <=50% of AMI	958	2	3	3	NA	3	3
Income >50% but <80% of AMI	1,362	1	2	2	NA	2	2
Elderly	944	2	2	2	NA	2	2
Families with Disabilities	NA	NA	NA	NA	NA	NA	NA
Race/Ethnicity Caucasian	4,150	2	3	3	NA	3	3
Race/Ethnicity African American	252	2	3	3	NA	3	3
Race/Ethnicity Hispanic	158	2	3	3	NA	3	3
Race/Ethnicity Asian/P.I.	47	2	3	3	NA	3	3

9.0

Housing Needs of Families on the Waiting List

Waiting list type: (select one)
- ☐ Section 8 tenant-based assistance
- ☒ Public Housing for entire consortium
- ☐ Combined Section 8 and Public Housing
- ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	71		208
Extremely low income <=30% AMI	59	83.1%	
Very low income (>30% but <=50% AMI)	8	11.3%	
Low income (>50% but <80% AMI)	4	5.6%	
Families with children	26	26.6%	
Elderly families	5	7.4%	
Families with Disabilities	8	9.9%	
Race/ethnicity Caucasian	63	88.7%	
Race/ethnicity African American	8	11.3%	
Race/ethnicity Asian	-0-	-0-	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	41	57.8%	79
2 BR	21	29.6%	50
3 BR	5	7.0%	60
4 BR	4	5.6%	18
5 BR	0	0%	0
5+ BR	NA		

Is the waiting list closed (select one)? ☒ No ☐ Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes

9.1	**Strategy for Addressing Housing Needs**. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. The housing authority is exploring several methods of developing new units**
	Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. Status Report of Goal Accomplishment: The consolidated housing authority is expanding the supply of assisted housing by helping to establish the Northeast Georgia Development Corporation. The Corporation received its approval as a 501 C 3 non-profit corporation in July, 2000. This corporation has completed the development of 60 units. Training opportunities are being provided to all staff during the year. The Housing Authority is providing an improved living environment by attracting more working families to live in its communities. The Housing Authority is promoting self-sufficiency and asset development of the assisted households by working with outside social agencies to provide the additional supportive services. The housing authority continues to ensure equal opportunity in resident selection, its staffing, purchase of goods and services, and its contracting
10.0	(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification". Substantial deviations of significant amendments or modifications are defined as discretionary changes in the plans or policies of the Housing Authority that fundamentally change the mission, goals, objectives or plans of the agency and which require formal approval of the Board of Commissioners. The Authority can spend up to $50,000 for work items not in the Annual Plan or 5-Year Plan with Board approval. (c) In compliance with the Violence Against Women Act, the housing authority revised its lease and ACOP in April 2006. This provides the goals, objectives, policies, or programs that will enable the housing authority to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault, or stalking. (d) The housing authority has adopted a Limited English Proficiency (LEP) Plan. The housing Authority is currently acting in a progressive manner to offer written Spanish translations of certain vital documents applicable to and contained in the resident lease agreement for reference use by non-English speaking customers. A list of interpreters has also been obtained through service agencies. The housing authority also uses a language line service. (e) Pet Policy: The housing authority has adopted a pet policy to include one common household pet, providing they fit the established criteria of weight, inoculations and neutering, with appropriate refundable deposits charged. This policy is included in the resident lease and is additionally addressed in detail in the ACOP. (f) Community Service Requirements: Residents are introduced to the Community Service Requirements at their initial admission into public housing. They are required to sign acknowledgement of the requirements and upon signing a lease. Non-exempt residents must report compliance on a monthly basis, where individual tracking records are kept by the Resident Training Assistant. Details are included in the resident lease as well as the ACOP. (g) Management Fees: the NEGAHA will use the allocation method in lieu of the HUD management fee structure.

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

List of Objectives

1. Continue staff training and professional development, especially in customer relations.
2. Continue a comprehensive Commissioner professional development program.
3. Buy small tracts of land for the development of single-family or duplex housing units by 3-31-10.
4. Seek ways to expand the number of units in the consortium by 3-31-10.
5. Expend all regular capital funds within 3 years of execution of ACC.
6. Expend all ARRA capital funds within 2 years of execution of ACC.
7. Obligate all regular capital funds within 2 years of execution of ACC.
8. Obligate all ARRA capital funds within 1 year of execution of ACC.
9. Endeavor to utilize minority and female owned business enterprises for 10% of capital fund and operating reserve contracts by 3-31-10.
10. Demolish 6 units at GA284-007 by 12-31-09.
11. Complete the comprehensive modernization of GA284-002 by 3-31-10.
12. Maintain an unqualified opinion, no findings, and no recommendations for the audit of all programs.
13. Achieve a PHAS quick ratio score of 2.0 by 3-31-10.
14. Achieve a PHAS months expendable net assets ratio score of 4.0 by 3-31-10.
15. Achieve a PHAS debt service coverage ratio score of 2.0 by 3-31-10.
16. Achieve a PHAS overall PHA financial condition score of “A” by 3-31-10.
17. Achieve a PHAS percentage of accounts payable score of “A” by 3-31-10.
18. Maintain up-to-date contract and insurance registers for all capital and operating work 100% of the time.
19. Ensure all property and liability claims are filed and pursued in a timely manner 100% of the time.
20. Achieve a PHAS general appearance score of “A” by 3-31-10.
21. Achieve a PHAS security score of “A” by 3-31-10.
22. Achieve a PHAS energy conservation/utility consumption score of “A” by 3-31-10.
23. Achieve rent collections of 97% or more by 3-31-10.
24. Achieve and maintain 2% or less vacancy rate by 3-31-10.
25. Lease ready units in 15 adjusted days or less by 3-31-10.
26. Achieve a PHAS economic self-sufficiency score of “A” by 3-31-10.
27. Achieve a PHAS resident involvement in development administration score of “A” by 3-31-10.
28. Ensure 100% of the move-ins receive a 90-day interim housekeeping inspection during the year.
29. Aggressively market public housing in all areas so as to maintain an application roster of at least 10% applicants per bedroom size for each controlling city’s waiting list by 3-31-10.
30. Achieve a turnover rate of 30% or less by 3-31-10.
31. All utility invoices will be posted to the register within 48 hours of receipt.
32. Maintain the PIC accuracy score at 99% or more during the year.
33. Achieve a PASS score of 90 or more by 3-31-10.
34. Achieve a PHAS preventive maintenance score of “A” by 3-31-10.
35. Prepare vacant units in an average of 15 calendar days or less by 3-31-10.
36. Maintain no more than 1% outstanding work orders during the year.

37. Complete 100% of emergency work orders within 24 hours during the year.
38. Complete all routine/resident generated and urgent work orders within 2 calendar days or less during the year.
39. Maintain the weekly units not ready for occupancy at an average of 10 or less during the year.
40. Maintain a ratio of total work orders initiated by the preventive maintenance system to 60% by 3-31-10.
41. Initiate and maintain all drug prevention, crime reduction, and/or economic self-sufficiency programs during the year.
42. Serve 200 adults and 125 youth with employment and/or training programs by 3-31-10.
43. Serve 800 youth per year in educational, cultural, and recreational programs by 3-31-10.
44. Publish the community newsletter on a quarterly basis during the year.
45. Provide training opportunities for all resident associations by 3-31-10.
46. Publish and distribute the Bi-Annual Report by 12-31-09.

ATTACHMENTS

ga284v03 Agency Plan
ga284a03 Resident Advisory Board Comments
ga284b03 NEGA 2010 Annual Statement
ga284c03 NEGA 5 Year Plan
ga284d03 NEGA 2009 RHF P & E Report
ga284e03 NEGA 2009 ARRA P & E Report
ga284f03 NEGA 2009 P & E Report
ga284g03 NEGA 2008 P & E Report
ga284h03 NEGA 2007 P & E Report
ga284i03 NEGA 2006 P & E Report
ga284j03 Cornelia 2009 ARRA P & E Report
ga284k03 Cornelia 2009 P & E Report
ga284l03 Cornelia 2008 P & E Report
ga284m03 Cornelia 2007 P & E Report
ga284n03 Cornelia 2006 P & E Report
ga284o03 Signed Resolution and Documents
ga284p03 VAWA

ga 284003

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-*Year and Annual* PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X *5-Year and/or* X *Annual PHA Plan for the PHA fiscal year beginning* 2010 *, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
   - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
   - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
   - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
   - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
   - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
    (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
    (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
    (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Northeast Georgia Housing Authority

PHA Name

GA284

PHA Number/HA Code

X 5-Year PHA Plan for Fiscal Years 20 10 - 20 14

X Annual PHA Plan for Fiscal Years 20____ - 20 10

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Bill Good	Chairman
Signature	Date
Bill Good	January 14, 2010

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Northeast Georgia Housing Authority	GA284
PHA Name	PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Bill Good	Chairman
Signature Bill Good	Date January 14, 2010

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

1. Type of Federal Action:	2. Status of Federal Action:	3. Report Type:
[b] a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	[a] a. bid/offer/application b. initial award c. post-award	[a] a. initial filing b. material change **For Material Change Only:** year _____ quarter _____ date of last report _____

4. Name and Address of Reporting Entity:	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:
[X] Prime [ ] Subawardee Tier _____, *if known*: Northeast Georgia Housing Authority P. O. Drawer J Toccoa, GA 30577 **Congressional District**, *if known*: 4c	**Congressional District**, *if known*:
6. Federal Department/Agency: HUD	**7. Federal Program Name/Description:** Capital Fund Program CFDA Number, *if applicable*: _____
8. Federal Action Number, *if known*:	**9. Award Amount**, *if known*: $
10. a. Name and Address of Lobbying Registrant (*if individual, last name, first name, MI*): N/A	**b. Individuals Performing Services** (*including address if different from No. 10a*) (*last name, first name, MI*): N/A

11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Signature: H. L. Brantley
Print Name: H. L. Brantley
Title: Executive Director
Telephone No.: 706-886-9455 Date: 1-14-10

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Standard Form LLL (Rev. 7-97)

ertification for
Drug-Free Workplace

U.S. Department of Housing
and Urban Development

ant Name

heast Georgia Housing Authority

rogram/Activity Receiving Federal Grant Funding

apital Fund Program of HUD

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to e Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unwful manufacture, distribution, dispensing, possession, or use f a controlled substance is prohibited in the Applicant's worklace and specifying the actions that will be taken against nployees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to form employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free orkplace;

(3) Any available drug counseling, rehabilitation, and nployee assistance programs; and

(4) The penalties that may be imposed upon employees ug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged the performance of the grant be given a copy of the statement quired by paragraph a.;

d. Notifying the employee in the statement required by paraaph a. that, as a condition of employment under the grant, the nployee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drugfree workplace through implementation of paragraphs a. thru f.

Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

See Attached

heck here ☐ if there are workplaces on file that are not identified on the attached sheets.

hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Brantley	Executive Director
Signature	Date
	January 14, 2010

form **HUD-50070** (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

SITES FOR WORK PERFORMANCE

Northeast Georgia Housing Authority

AMP Numbers	Site Addresses
Toccoa, Stephens County, Zip 30577	
GA284000001	Audubon Place, Oriole, Dr., Argo Place, Robin Pl. Mill St., Davis Ave., and Ramey Terraces
GA284000002	Kyte St., Morgan St., Camden Court, Morgan Pl., Skyview Lane, Ruby St., Wood St., Grove St., Diagonal St., Argo St., Sautee St., S. Oak St., Tallullah St., Whitman St.
Toccoa, Stephens County, Zip 30577	
GA284000003	Circleview Dr., Green St., Braswell St., Ridgecrest Dr., W. Doyle Street,
Homer, Banks County, Zip 30547	
GA284000003	Hill St., and Apt. Street
Cleveland, White County, Zip 30528	
GA284000004	White Street, Cloverdale Dr., Bryant St., & Pinecrest Circle
Helen, White County, Zip 30545	
GA284000004	Pete's Park Rd., Chattahoochee Strausse, Unicoi St Dye Street
Clarkesville, Habersham County, Zip 30523	
GA284000005	Holcomb St., Ed Carroll Dr., Clearview Dr., Habersham St., Railroad St., Richie St., Lockwood St., Ridge St., Richie St., Poppy Ln., Daisy Dr.,
Demorest, Habersham County, Zip 30535	
GA284000005	Hazel Avenue
Cornelia, GA – Habersham County – Zip 30531	
GA284000006	Sunshine Circle, Sunshine Apt. Dr., Dover St., Lee St., Lee Street Court, Farlinger Apt. Court, Cliff C. Kimsey Circle, Galloway Court, Faye St., Straight Street

ertification of Payments
› Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

›licant Name

›rtheast Georgia Housing Authority

›gram/Activity Receiving Federal Grant Funding

ıpital Fund Program

e undersigned certifies, to the best of his or her knowledge and belief, that:

No Federal appropriated funds have been paid or will be ·d, by or on behalf of the undersigned, to any person for luencing or attempting to influence an officer or employee of agency, a Member of Congress, an officer or employee of ngress, or an employee of a Member of Congress in connec- n with the awarding of any Federal contract, the making of any deral grant, the making of any Federal loan, the entering into any cooperative agreement, and the extension, continuation, ıewal, amendment, or modification of any Federal contract, ınt, loan, or cooperative agreement.

If any funds other than Federal appropriated funds have ɜn paid or will be paid to any person for influencing or ɜmpting to influence an officer or employee of an agency, a ·er of Congress, an officer or employee of Congress, or an ployee of a Member of Congress in connection with this deral contract, grant, loan, or cooperative agreement, the dersigned shall complete and submit Standard Form-LLL, sclosure Form to Report Lobbying, in accordance with its tructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

ereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

ırning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

me of Authorized Official	Title
. L. Brantley	Executive Director
·e	Date (mm/dd/yyyy)
	01/14/2010

ıvious edition is obsolete

form HUD 50071 (3/98)
ref. Handboooks 7417.1, 7475.13, 7485.1, & 7485.3

ga284n03 Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia	**Grant Type and Number** Capital Fund Program Grant No: **GA06P08250106** Date of CFFP:	Replacement Housing Factor Grant No:	**FFY of Grant: 2006** **FFY of Grant Approval: 2006**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 9/30/09** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) [3]	$36,000.00		$36,000.00	$36,000.00
3	1408 Management Improvements	$20,000.00		$20,000.00	$8,428.39
4	1410 Administration (may not exceed 10% of line 20)	$22,268.00		$22,268.00	$22,268.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$9,020.00		$9,020.00	$9,020.00
8	1440 Site Acquisition				
9	1450 Site Improvement	$0.00		$0.00	$0.00
10	1460 Dwelling Structures	$141,974.13		$141,974.13	$141,974.13
11	1465.1 Dwelling Equipment—Nonexpendable	$2,000.00		$2,000.00	$0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	$10,277.87		$10,277.87	$10,277.87
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	$0.00		$0.00	$0.00
17	1499 Development Activities [4]	$0.00		$0.00	$0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	1501 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	$0.00		$0.00	$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	$241,540.00		$241,540.00	$227,968.39
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
[signature]	2-8-10		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia	**Grant Type and Number** Capital Fund Program Grant No: **GA06P08250106** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	**Federal FFY of Grant: 2006**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	OPERATIONS							
PHA-WIDE	Operation-Subsidy	1406	155 Units	$36,000.00		$36,000.00	$36,000.00	Completed
	SUBTOTAL			**$36,000.00**		**$36,000.00**	**$36,000.00**	
	MANAGEMENT IMPROVEMENTS							
PHA-WIDE	a. Computer Training & Software. Staff	1408	155 Units	$18,000.00		$18,000.00	$6,428.39	In Progress
	Development Training, Marketing							
	Subtotal			**$18,000.00**		**$18,000.00**	**$6,428.39**	
PHA-WIDE	b. Drug prevention activities	1408	155 Units	$2,000.00		$2,000.00	$2,000.00	Completed
	Subtotal			**$2,000.00**		**$2,000.00**	**$2,000.00**	
	SUBTOTAL			**$20,000.00**		**$20,000.00**	**$8,428.39**	
	Administration							
PHA-WIDE	Administration Subsidy	1410	155 Units	$22,268.00		$22,268.00	$22,268.00	Completed
	SUBTOTAL			**$22,268,00**		**$22,268,00**	**$22,268,00**	
	FEES &COSTS							
PHA-WIDE	a. Architects fee to prepare bid and contract	1430.1	155 Units	$7,770.00		$7,770.00	$7,770.00	Completed
	documents, drawings, specifications and							
	assist the PHA at bid opening, awarding							
	the contract, and to supervise the							
	construction work on a periodic basis.							
	Fee to be negotiated. Contract Labor.							
	Subtotal			**$7,770.00**		**$7,770.00**	**$7,770.00**	
PHA-WIDE	b. Consultant Fees	1430.2	155 Units	$1,250.00		$1,250.00	$1,250.00	Completed
	Hire Consultant to assist with							
	preparation of Agency Plan Budgets & 5 Yr. Plan.							
	Subtotal			**$1,250.00**		**$1,250.00**	**$1,250.00**	
	SUBTOTAL			**$9,020.00**		**$9,020.00**	**$9,020.00**	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia	Grant Type and Number Capital Fund Program Grant No: **GA06P08250106** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	Federal FFY of Grant: 2006

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	SITE IMPROVEMENTS							
PHA-WIDE	Landscaping	1450	155 Units	$0.00		$0.00	$0.00	Deferred
	SUBTOTAL			**$0.00**		**$0.00**	**$0.00**	
	DWELLING STRUCTURES							
GA082-001 (1)	a. Renovate exterior of buildings	1460	23 Units	$0.00		$0.00	$0.00	Funged to
	Subtotal			**$0.00**		**$0.00**	**$0.00**	2005
GA082-001 (3)	b. Install additional carbon monoxide detectors	1460	30 Units	$0.00		$0.00	$0.00	Funged to
	Subtotal			**$0.00**		**$0.00**	**$0.00**	2005
GA082-001 (8)	c. Install separate vents in attics	1460	32 Units	$0.00		$0.00	$0.00	Deferred
	Subtotal			**$0.00**		**$0.00**	**$0.00**	
GA082-001 (8)	d. Install tub handrails	1460	32 Units	$0.00		$0.00	$0.00	Deferred
	Subtotal			**$0.00**		**$0.00**	**$0.00**	
GA082-001 (8)	e. Complete mod of interiors (Phase I)	1460	7 Units	$94,680.13		$94,680.13	$94,680.13	Completed
	Subtotal			**$94,680.13**		**$94,680.13**	**$94,680.13**	
GA082-001 (8)	f. Add install water saving toilets w/fung. from	1460	50 Units	$47,294.00		$47,294.00	$47,294.00	Completed
	2007.							
	Subtotal			**$47,294.00**		**$47,294.00**	**$47,294.00**	
	SUBTOTAL			**$141,974.13**		**$141,974.13**	**$141,974.13**	
	DWELLING EQUIPMENT							
	NONEXPENDABLE							
PHA-WIDE	Replace Ranges (Where needed)	1465.1	4 Units	$2,000.00		$2,000.00	$0.00	Obligated
	SUBTOTAL			**$2,000.00**		**$2,000.00**	**$0.00**	
PHA-WIDE	NON-DWELLING EQUIPMENT							
	Computer Equipment	1475	155 Units	$10,277.87		$10,277.87	$10,277.87	Completed
	SUBTOTAL			**$10,277.87**		**$10,277.87**	**$10,277.87**	
	RELOCATION							
	Relocate tenants as needed	1495.1	5 each	$0.00		$0.00	$0.00	Deferred
	SUBTOTAL			**$0.00**		**$0.00**	**$0.00**	

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia	Grant Type and Number Capital Fund Program Grant No: GA06P08250106 Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	Federal FFY of Grant: 2006

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	DEVELOPMENT ACTIVITIES							
PHA-WIDE	Determine Feasibility, Mod Used for Development	1499	1 Each	$0.00		$0.00	$0.00	Deferred
	SUBTOTAL			**$0.00**		**$0.00**	**$0.00**	
	CONTINGENCY							
PHA-WIDE	Contingency	1502	LS	$0.00		$0.00	$0.00	Deleted
	SUBTOTAL			**$0.00**		**$0.00**	**$0.00**	
	GRAND TOTAL			**$241,540.00**		**$241,540.00**	**$227,968.39**	

ga284m03 Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia	Grant Type and Number Capital Fund Program Grant No: GA06P08250107 Date of CFFP:	Replacement Housing Factor Grant No:	FFY of Grant: 2007 FFY of Grant Approval: 2007

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☒ Revised Annual Statement (revision no: 2)
☒ Performance and Evaluation Report for Period Ending: 9/30/09 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) [3]	$33,400.00	$33,400.00	$33,400.00	$33,400.00
3	1408 Management Improvements	$25,000.00	$22,978.63	$22,978.63	$4,620.00
4	1410 Administration (may not exceed 10% of line 20)	$22,250.00	$22,250.00	$22,250.00	$7,160.40
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$9,475.00	$9,475.00	$9,475.00	$5,365.79
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	$119,043.00	$129,889.87	$129,889.87	$70,152.42
11	1465.1 Dwelling Equipment—Nonexpendable	$2,000.00	$0.00	$0.00	$0.00
12	1470 Non-dwelling Structures	$30,025.00	$24,199.50	$24,199.50	$12,618.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	$500.00	$0.00	$0.00	$0.00
17	1499 Development Activities [4]	$500.00	$0.00	$0.00	$0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	1501 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	$0.00	$0.00	$0.00	$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	$242,193.00	$242,193.00	$242,193.00	$133,316.61
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
[signature]	2-8-10		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form HUD-50075.1 (4/2008)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia	**Grant Type and Number** Capital Fund Program Grant No: **GA06P08250107** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	**Federal FFY of Grant: 2007**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	OPERATIONS							
PHA-WIDE	Operation-Subsidy	1406	155 Units	$33,400.00	$33,400.00	$33,400.00	$33,400.00	Completed
	SUBTOTAL			**$33,400.00**	**$33,400.00**	**$33,400.00**	**$33,400.00**	
	MANAGEMENT IMPROVEMENTS							
PHA-WIDE	a. Computer Training & Software. Staff	1408	155 Units	$20,000.00	$18,358.63	$18,358.63	$0.00	In Progress
	Development Training, Marketing							
	Subtotal			**$20,000.00**	**$18,358.63**	**$18,358.63**	**$0.00**	
PHA-WIDE	b. Drug prevention activities	1408	155 Units	$5,000.00	$4,620.00	$4,620.00	$4,620.00	Completed
	Subtotal			**$5,000.00**	**$4,620.00**	**$4,620.00**	**$4,620.00**	
	SUBTOTAL			**$25,000.00**	**$22,978.63**	**$22,978.63**	**$4,620.00**	
	Administration							
PHA-WIDE	Administration Subsidy	1410	155 Units	$22,250.00	$22,250.00	$22,250.00	$7,160.40	In Progress
	SUBTOTAL			**$22,250.00**	**$22,250.00**	**$22,250.00**	**$7,160.40**	
	FEES &COSTS							
PHA-WIDE	a. Architects fee to prepare bid and contract	1430.1	155 Units	$8,225.00	$8,225.00	$8,225.00	$4,115.79	In Progress
	documents, drawings, specifications and							
	assist the PHA at bid opening, awarding							
	the contract, and to supervise the							
	construction work on a periodic basis.							
	Fee to be negotiated. Contract Labor.							
	Subtotal			**$8,225.00**	**$8,225.00**	**$8,225.00**	**$4,115.79**	
PHA-WIDE	b. Consultant Fees	1430.2	155 Units	$1,250.00	$1,250.00	$1,250.00	$1,250.00	Completed
	Hire Consultant to assist with							
	preparation of Agency Plan Budgets & 5 Yr. Plan.							
	Subtotal			**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	
	SUBTOTAL			**$9,475.00**	**$9,475.00**	**$9,475.00**	**$5,365.79**	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia	Grant Type and Number Capital Fund Program Grant No: **GA06P08250107** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	DWELLING STRUCTURES							
GA082-001 (1)	a. Install water saving toilets	1460	23 Units	$4,600.00	$0.00	$0.00	$0.00	Deferred
GA082-001 (2)		1460	2 Units	$400.00	$0.00	$0.00	$0.00	Deferred
GA082-001 (3)		1460	30 Units	$6,400.00	$0.00	$0.00	$0.00	Deferred
GA082-001 (6)		1460	50 Units	$10,000.00	$0.00	$0.00	$0.00	Deferred
	Subtotal			**$21,400.00**	**$0.00**	**$0.00**	**$0.00**	
GA082-001 (8)	b. Complete mod of interiors (Phase II)	1460	50 Units	$97,643.00	$70,152.42	$70,152.42	$70,152.42	Completed
	Subtotal			**$97,643.00**	**$70,152.42**	**$70,152.42**	**$70,152.42**	
PHA-Wide	c. Replace water heaters	1460	120 Units	$0.00	$59,737.45	$59,737.45	$0.00	Added
	Subtotal			**$0.00**	**$59,737.45**	**$59,737.45**	**$0.00**	In Progress
	SUBTOTAL			**$119,043.00**	**$129,889.87**	**$129,889.87**	**$70,152.42**	
	DWELLING EQUIPMENT							
	NONEXPENDABLE							
PHA-WIDE	Replace ranges & refrigerators	1465.1	4 Units	$2,000.00	$0.00	$0.00	$0.00	Deferred
	SUBTOTAL			**$2,000.00**	**$0.00**	**$0.00**	**$0.00**	
	NON-DWELLING STRUCTURES							
GA082-001 (8)	Renovate site office & community room	1470	LS	$30,025.00	$24,199.50	$24,199.50	$12,618.00	In Progress
	SUBTOTAL			**$30,025.00**	**$24,199.50**	**$24,199.50**	**$12,618.00**	
PHA-WIDE	RELOCATION							
	Relocate tenants as needed	1495.1	5 each	$500.00	$0.00	$0.00	$0.00	Deferred
	SUBTOTAL			**$500.00**	**$0.00**	**$0.00**	**$0.00**	
	DEVELOPMENT ACTIVITIES							
PHA-WIDE	Determine Feasibility, Mod Used for Development	1499	1 Each	$500.00	$0.00	$0.00	$0.00	Deferred
	SUBTOTAL			**$500.00**	**$0.00**	**$0.00**	**$0.00**	
	CONTINGENCY							
PHA-WIDE	Contingency	1502	LS	$0.00	$0.00	$0.00	$0.00	Deferred
	SUBTOTAL			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	GRAND TOTAL			**$242,193.00**	**$242,193.00**	**$242,193.00**	**$133,316.61**	

ga284l03 Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia	Grant Type and Number Capital Fund Program Grant No: GA06P08250108 Date of CFFP:	Replacement Housing Factor Grant No:	FFY of Grant: 2008 FFY of Grant Approval: 2008

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☒ Revised Annual Statement (revision no: 1)
☒ Performance and Evaluation Report for Period Ending: 9/30/09 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) [3]	$48,400.00	$48,400.00	$48,400.00	$48,400.00
3	1408 Management Improvements	$25,000.00	$25,000.00	$0.00	$0.00
4	1410 Administration (may not exceed 10% of line 20)	$24,200.00	$24,200.00	$0.00	$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$7,850.00	$7,850.00	$1,400.00	$1,400.00
8	1440 Site Acquisition				
9	1450 Site Improvement	$25,000.00	$25,000.00	$0.00	$0.00
10	1460 Dwelling Structures	$128,110.00	$128,110.00	$0.00	$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	$3,000.00	$3,000.00	$0.00	$0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	$1,000.00	$1,000.00	$0.00	$0.00
17	1499 Development Activities [4]	$500.00	$500.00	$0.00	$0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	1501 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	$500.00	$500.00	$0.00	$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	$263,560.00	$263,560.00	$49,800.00	$49,800.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
[signature]	2-8-10		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form HUD-50075.1 (4/2008)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia	**Grant Type and Number** Capital Fund Program Grant No: **GA06P08250108** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	**Federal FFY of Grant: 2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	OPERATIONS							
PHA-WIDE	Operation-Subsidy	1406	155 Units	$48,400.00	$48,400.00	$48,400.00	$48,400.00	Completed
	SUBTOTAL			**$48,400.00**	**$48,400.00**	**$48,400.00**	**$48,400.00**	
	MANAGEMENT IMPROVEMENTS							
PHA-WIDE	a. Computer Training & Software. Staff	1408	155 Units	$20,000.00	$20,000.00	$0.00	$0.00	No Auth. To
	Development Training, Marketing							Date
	Subtotal			**$20,000.00**	**$20,000.00**	**$0.00**	**$0.00**	
PHA-WIDE	b. Drug prevention activities	1408	155 Units	$5,000.00	$5,000.00	$0.00	$0.00	No Auth. To
	Subtotal			**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	Date
	SUBTOTAL			**$25,000.00**	**$25,000.00**	**$0.00**	**$0.00**	
	Administration							
PHA-WIDE	Administration Subsidy	1410	155 Units	$24,200.00	$24,200.00	$0.00	$0.00	No Auth. To
	SUBTOTAL			**$24,200.00**	**$24,200.00**	**$0.00**	**$0.00**	Date
	FEES &COSTS							
PHA-WIDE	a. Architects fee to prepare bid and contract	1430.1	155 Units	$6,600.00	$6,450.00	$0.00	$0.00	No Auth. To
	documents, drawings, specifications and							Date
	assist the PHA at bid opening, awarding							
	the contract, and to supervise the							
	construction work on a periodic basis.							
	Fee to be negotiated. Contract Labor.							
	Subtotal			**$6,600.00**	**$6,450.00**	**$0.00**	**$0.00**	
PHA-WIDE	b. Consultant Fees	1430.2	155 Units	$1,250.00	$1,400.00	$1,400.00	$1,400.00	Completed
	Hire Consultant to assist with							
	preparation of Agency Plan Budgets & 5 Yr. Plan.							
	Subtotal			**$1,250.00**	**$1,400.00**	**$1,400.00**	**$1,400.00**	
	SUBTOTAL			**$7,850.00**	**$7,850.00**	**$1,400.00**	**$1,400.00**	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia	Grant Type and Number Capital Fund Program Grant No: GA06P08250108 Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	SITE IMPROVEMENTS							
GA082-001 (1)	Replace terra cotta sewer line w/ PVC	1450	23 Units	$25,000.00	$25,000.00	$0.00	$0.00	No Auth. To
	SUBTOTAL			**$25,000.00**	**$25,000.00**	**$0.00**	**$0.00**	Date
	DWELLING STRUCTURES							
GA082-001 (1)	a. SS storm doors, windows & screens	1460	23 Units	$43,743.00	$43,743.00	$0.00	$0.00	No Auth. To
	Subtotal			**$43,743.00**	**$43,743.00**	**$0.00**	**$0.00**	Date
GA082-001 (8)	b. Complete mod of interiors (Phase III)	1460	7 Units	$81,867.00	$81,867.00	$0.00	$0.00	No Auth. To
	Subtotal			**$81,867.00**	**$81,867.00**	**$0.00**	**$0.00**	Date
PHA-Wide	c. Replace water heaters	1460	5 Units	$2,000.00	$2,000.00	$0.00	$0.00	No Auth. To
	Subtotal			**$2,000.00**	**$2,000.00**	**$0.00**	**$0.00**	Date
PHA-Wide	d. Handicap adaptations	1460	2 Units	$500.00	$500.00	$0.00	$0.00	No Auth. To
	Subtotal			**$500.00**	**$500.00**	**$0.00**	**$0.00**	Date
	SUBTOTAL			**$128,110.00**	**$128,110.00**	**$0.00**	**$0.00**	
	DWELLING EQUIPMENT							
	NONEXPENDABLE							
PHA-WIDE	Replace ranges & refrigerators	1465.1	5 Units	$3,000.00	$3,000.00	$0.00	$0.00	No Auth. To
	($600.00 per unit)							Date
	SUBTOTAL			**$3,000.00**	**$3,000.00**	**$0.00**	**$0.00**	
PHA-WIDE	RELOCATION							
	Relocate tenants as needed	1495.1	10 Each	$1,000.00	$1,000.00	$0.00	$0.00	No Auth. To
	SUBTOTAL			**$1,000.00**	**$1,000.00**	**$0.00**	**$0.00**	Date
	DEVELOPMENT ACTIVITIES							
PHA-WIDE	Development Activities	1499	1 Each	$500.00	$500.00	$0.00	$0.00	No Auth. To
	SUBTOTAL			**$500.00**	**$500.00**	**$0.00**	**$0.00**	Date
	CONTINGENCY							
PHA-WIDE	Contingency	1502	LS	$500.00	$500.00	$0.00	$0.00	No Auth. To
	SUBTOTAL			**$500.00**	**$500.00**	**$0.00**	**$0.00**	Date
	GRAND TOTAL			**$263,560.00**	**$263,560.00**	**$49,800.00**	**$49,800.00**	

ga284k03 Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia	Grant Type and Number Capital Fund Program Grant No: GA06P08250109 Date of CFFP:	Replacement Housing Factor Grant No:	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 9/30/09 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) [3]	$48,131.00		$0.00	$0.00
3	1408 Management Improvements	$35,000.00		$0.00	$0.00
4	1410 Administration (may not exceed 10% of line 20)	$24,065.00		$0.00	$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$24,500.00		$0.00	$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	$45,500.00		$0.00	$0.00
10	1460 Dwelling Structures	$57,962.00		$0.00	$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	$3,000.00		$0.00	$0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	$1,000.00		$0.00	$0.00
17	1499 Development Activities [4]	$1,000.00		$0.00	$0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	1501 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	$500.00		$0.00	$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	$240,658.00		$0.00	$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs	$6,000.00		$0.00	$0.00
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
[signature]	2-8-10		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form HUD-50075.1 (4/2008)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia	**Grant Type and Number** Capital Fund Program Grant No: **GA06P08250109** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	OPERATIONS							
PHA-WIDE	Operation-Subsidy	1406	155 Units	$48,131.00		$0.00	$0.00	No Progress
	SUBTOTAL			**$48,131.00**		**$0.00**	**$0.00**	
	MANAGEMENT IMPROVEMENTS							
PHA-WIDE	a. Computer Training & Software. Staff	1408	155 Units	$20,000.00		$0.00	$0.00	No Progress
	Development Training, Marketing							
	Subtotal			**$20,000.00**		**$0.00**	**$0.00**	
PHA-WIDE	b. Drug prevention activities	1408	155 Units	$5,000.00		$0.00	$0.00	No Progress
	Subtotal			**$5,000.00**		**$0.00**	**$0.00**	
PHA-WIDE	c. Cornelia private duty police patrols	1408	155 Units	$10,000.00		$0.00	$0.00	No Progress
	Subtotal			**$10,000.00**		**$0.00**	**$0.00**	
	SUBTOTAL			**$35,000.00**		**$0.00**	**$0.00**	
	ADMINISTRATION							
PHA-WIDE	Administration Subsidy	1410	155 Units	$24,065.00		$0.00	$0.00	No Progress
	SUBTOTAL			**$24,065.00**		**$0.00**	**$0.00**	
	FEES &COSTS							
PHA-WIDE	a. Architects fee to prepare bid and contract	1430.1	155 Units	$9,000.00		$0.00	$0.00	No Progress
	documents, drawings, specifications and assist							
	the PHA at bid opening, awarding the contract,							
	and to supervise the construction work on a							
	periodic basis. Fee to be negotiated. Contract labor.							
	Subtotal			**$9,000.00**		**$0.00**	**$0.00**	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia	Grant Type and Number Capital Fund Program Grant No: GA06P08250109 Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
PHA-WIDE	b. Consultant Fees	1430.2	155 Units	$1,400.00		$0.00	$0.00	No Progress
	Hire consultant to assist with preparation of							
	Agency Plan Budgets & 5 Yr. Plan.							
	Subtotal			**$1,400.00**		**$0.00**	**$0.00**	
PHA-WIDE	c. Inspection Fees	1430.7	155 Units	$14,100.00		$0.00	$0.00	No Progress
	Hire construction manager							
	Subtotal			**$14,100.00**		**$0.00**	**$0.00**	
	SUBTOTAL			**$24,500.00**		**$0.00**	**$0.00**	
	SITE IMPROVEMENTS							
PHA-WIDE	a. Exterior accessibility improvements	1450	155 Units	$15,500.00		$0.00	$0.00	No Progress
	Subtotal			**$15,500.00**		**$0.00**	**$0.00**	
PHA-WIDE	b. Miscellaneous landscaping & site improvement	1450	LS	$30,000.00		$0.00	$0.00	No Progress
	Subtotal			**$30,000.00**		**$0.00**	**$0.00**	
	SUBTOTAL			**$45,500.00**		**$0.00**	**$0.00**	
	DWELLING STRUCTURES							
PHA-WIDE	a. Interior accessibility improvements	1460	4 Units	$20,962.00		$0.00	$0.00	No Progress
	Subtotal			**$20,962.00**		**$0.00**	**$0.00**	
AMP 082-001	b. New windows and SS security screens	1460	2 Units	$6,000.00		$0.00	$0.00	No Progress
(old site 2)	**Subtotal**			**$6,000.00**		**$0.00**	**$0.00**	
PHA-WIDE	c. Replace water heaters	1460	5 Units	$1,000.00		$0.00	$0.00	No Progress
	Subtotal			**$1,000.00**		**$0.00**	**$0.00**	
AMP 082-001	d. Comp Mod	1460	1 Unit	$30,000.00		$0.00	$0.00	No Progress
(old site 2)	**Subtotal**			**$30,000.00**		**$0.00**	**$0.00**	
	SUBTOTAL			**$57,962.00**		**$0.00**	**$0.00**	
	DWELLING EQUIPMENT NON-EXPENDABLE							
PHA-WIDE	Replace ranges & refrigerators ($600.00 per unit)	1465.1	5 Units	$3,000.00		$0.00	$0.00	No Progress
	SUBTOTAL			**$3,000.00**		**$0.00**	**$0.00**	

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia	Grant Type and Number Capital Fund Program Grant No: **GA06P08250109** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
PHA-WIDE	RELOCATION							
	Relocate tenants as needed	1495.1	10 Each	$1,000.00		$0.00	$0.00	No Progress
	SUBTOTAL			**$1,000.00**		**$0.00**	**$0.00**	
	DEVELOPMENT ACTIVITIES							
PHA-WIDE	Development Activities	1499	1 Each	$1,000.00		$0.00	$0.00	No Progress
	SUBTOTAL			**$1,000.00**		**$0.00**	**$0.00**	
	CONTINGENCY							
PHA-WIDE	Contingency	1502	LS	$500.00		$0.00	$0.00	No Progress
	SUBTOTAL			**$500.00**		**$0.00**	**$0.00**	
	GRAND TOTAL			**$240,658.00**		**$0.00**	**$0.00**	

ga284j03 Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: The Housing Authority of the City of Cornelia; Cornelia, Georgia	**Grant Type and Number** Capital Fund Program Grant No: **GA06S08250109** Date of CFFP:	Replacement Housing Factor Grant No:	**FFY of Grant: 2009** **FFY of Grant Approval: 2009**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 9/30/09** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised [2]**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	**$31,473.00**		**$0.00**	**$0.00**
8	1440 Site Acquisition				
9	1450 Site Improvement	**$80,000.00**		**$0.00**	**$0.00**
10	1460 Dwelling Structures	**$222,141.00**		**$0.00**	**$0.00**
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	**$333,614.00**		**$0.00**	**$0.00**
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
[signature]	2-8-10		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name: The Housing Authority of the City of Cornelia; Cornelia, Georgia	**Grant Type and Number** Capital Fund Program Grant No: **GA06S08250109** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	FEES &COSTS							
PHA-WIDE	a. Architects fee to prepare bid and contract	1430.1	155 Units	$17,373.00		$0.00	$0.00	No Progress
	documents, drawings, specifications and assist							
	the PHA at bid opening, awarding the contract,							
	and to supervise the construction work on a							
	periodic basis. Fee to be negotiated. Contract labor.							
	Subtotal			**$17,373.00**		**$0.00**	**$0.00**	
PHA-WIDE	b. Inspection Fees	1430.7	155 Units	$14,100.00		$0.00	$0.00	No Progress
	Subtotal			**$14,100.00**		**$0.00**	**$0.00**	
	SUBTOTAL			**$31,473.00**		**$0.00**	**$0.00**	
	SITE IMPROVEMENT							
PHA-WIDE	a. Exterior signage	1450	LS	$10,000.00		$0.00	$0.00	No Progress
	Subtotal			**$10,000.00**		**$0.00**	**$0.00**	
GA082-1 (old 2)	b. Parking, paving & fencing	1450	LS	$15,000.00		$0.00	$0.00	No Progress
	Subtotal			**$15,000.00**		**$0.00**	**$0.00**	
GA082-1 (old 1)	c. Replace terra cotta sewer lines with PVC	1450	23 Units	$25,000.00		$0.00	$0.00	No Progress
GA082-1 (old 2)		1450	2 Units	$5,000.00		$0.00	$0.00	No Progress
GA082-1 (old 8)		1450	50 Units	$25,000.00		$0.00	$0.00	No Progress
	Subtotal			**$55,000.00**		**$0.00**	**$0.00**	
	SUBTOTAL			**$80,000.00**		**$0.00**	**$0.00**	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: The Housing Authority of the City of Cornelia; Cornelia, Georgia	Grant Type and Number Capital Fund Program Grant No: **GA06S08250109** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	DWELLING STRUCTURES							
GA082-1 (old 2)	a. Complete Modernization	1460	2 Units	$1,200.00		$0.00	$0.00	No Progress
	Subtotal			**$1,200.00**		**$0.00**	**$0.00**	
GA082-1 (old 6)	b. New windows & SS window screens	1460	50 Units	$163,941.00		$0.00	$0.00	No Progress
	Subtotal			**$163,941.00**		**$0.00**	**$0.00**	
GA082-1 (old 3)	c. Replace roof shingles	1460	30 Units	$57,000.00		$0.00	$0.00	No Progress
	Subtotal			**$57,000.00**		**$0.00**	**$0.00**	
	SUBTOTAL			**$222,141.00**		**$0.00**	**$0.00**	
	GRAND TOTAL			**$333,614.00**		**$0.00**	**$0.00**	

ga284i03 Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: North East Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P28450106 Date of CFFP:	Replacement Housing Factor Grant No:	FFY of Grant: 2006 FFY of Grant Approval: 2006

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☒ Revised Annual Statement (revision no: 5)
☒ Performance and Evaluation Report for Period Ending: 9/30/09 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) [3]	$115,000.00	$115,000.00	$115,000.00	$115,000.00
3	1408 Management Improvements	$137,223.05	$136,866.42	$136,866.42	$97,828.87
4	1410 Administration (may not exceed 10% of line 20)	$87,606.95	$87,606.95	$87,606.95	$87,606.95
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$93,276.00	$93,276.07	$93,276.07	$93,276.07
8	1440 Site Acquisition				
9	1450 Site Improvement	$0.00	$0.00	$0.00	$0.00
10	1460 Dwelling Structures	$467,480.85	$467,480.85	$467,480.85	$467,480.85
11	1465.1 Dwelling Equipment—Nonexpendable	$10,005.00	$10,005.00	$10,005.00	$10,005.00
12	1470 Non-dwelling Structures	$17,125.00	$17,125.00	$17,125.00	$17,125.00
13	1475 Non-dwelling Equipment	$18,137.15	$18,493.71	$18,493.71	$18,493.71
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	$1,350.00	$1,350.00	$1,350.00	$1,350.00
17	1499 Development Activities [4]	$0.00	$0.00	$0.00	$0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	1501 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	$0.00	$0.00	$0.00	$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	$947,204.00	$947,204.00	$947,204.00	$908,166.45
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs	$61,223.05	$61,223.05	$61,223.05	$61,223.05
24	Amount of line 20 Related to Security – Hard Costs	$58,807.00	$58,807.00	$58,807.00	$58,807.00
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
[signature]	2-8-10		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form HUD-50075.1 (4/2008)

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: **GA06P28450106** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	**Federal FFY of Grant: 2006**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	OPERATIONS							
PHA-WIDE	Operations	1406	595 Units	$115,000.00	$115,000.00	$115,000.00	$115,000.00	Completed
	SUBTOTAL			**$115,000.00**	**$115,000.00**	**$115,000.00**	**$115,000.00**	
	MANAGEMENT IMPROVEMENTS							
PHA-WIDE	a. Computer Training & Software, Staff	1408	595 Units	$50,000.00	$49,643.37	$49,643.37	$15,605.82	In Progress
	Development Training, Marketing.							
	Subtotal			**$50,000.00**	**$49,643.37**	**$49,643.37**	**$15,605.82**	
PHA-WIDE	b. Drug prevention activities	1408	595 Units	$5,000.00	$5,000.00	$5,000.00	$0.00	In Progress
	Subtotal			**$5,000.00**	**$5,000.00**	**$5,000.00**	**$0.00**	
PHA-WIDE	c. Boys & Girls Club support	1408	595 Units	$18,000.00	$18,000.00	$18,000.00	$18,000.00	Completed
	Subtotal			**$18,000.00**	**$18,000.00**	**$18,000.00**	**$18,000.00**	
PHA-WIDE	d. Resident patrol	1408	595 Units	$4,723.05	$4,723.05	$4,723.05	$4,723.05	Completed
	Subtotal			**$4,723.05**	**$4,723.05**	**$4,723.05**	**$4,723.05**	
PHA-WIDE	e. Toccoa police assistance	1408	LS	$16,500.00	$16,500.00	$16,500.00	$16,500.00	Completed
	Subtotal			**$16,500.00**	**$16,500.00**	**$16,500.00**	**$16,500.00**	
PHA-WIDE	f. Toccoa private duty policeman	1408	LS	$40,000.00	$40,000.00	$40,000.00	$40,000.00	Completed
	Subtotal			**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	
PHA-WIDE	g. Read at Home Program	1408	LS	$3,000.00	$3,000.00	$3,000.00	$3,000.00	Completed
	Subtotal			**$3,000.00**	**$3,000.00**	**$3,000.00**	**$3,000.00**	
	SUBTOTAL			**$137,223.05**	**$136,866.42**	**$137,223.05**	**$97,828.87**	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P28450106 Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	Federal FFY of Grant: 2006

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	ADMINISTRATION							
PHA-WIDE	Administration	1410	595 Units	$87,606.95	$87,606.95	$87,606.95	$87,606.95	Completed
	SUBTOTAL			**$87,606.95**	**$87,606.95**	**$87,606.95**	**$87,606.95**	
	FEES &COSTS							
PHA-WIDE	a. Architects fee to prepare bid and contract	1430.1	595 Units	$29,776.00	$29,776.07	$29,776.07	$29,776.07	Completed
	documents, drawings, specifications and							
	assist the PHA at bid opening, awarding							
	the contract, and to supervise the							
	construction work on a periodic basis.							
	Fee to be negotiated. Contract Labor.							
	Subtotal			**$29,776.00**	**$29,776.07**	**$29,776.07**	**$29,776.07**	
PHA-WIDE	b. Consultant Fees	1430.2	595 Units	$3,500.00	$3,500.00	$3,500.00	$3,500.00	Completed
	Hire Consultant to assist with							
	preparation of Agency Plan Budgets &							
	Five-Year Plan. Fees to be negotiated.							
	Contract Labor.							
	Subtotal			**$3,500.00**	**$3,500.00**	**$3,500.00**	**$3,500.00**	
PHA-WIDE	c. Add Clerk of works.	1430.3	595 Units	$60,000.00	$60,000.00	$60,000.00	$60,000.00	Completed
	Subtotal			**$60,000.00**	**$60,000.00**	**$60,000.00**	**$60,000.00**	
	SUBTOTAL			**$93,276.00**	**$93,276.07**	**$93,276.07**	**$93,276.07**	
	DWELLING STRUCTURES							
PHA-WIDE	a. Install additional carbon monoxide detectors	1460	500 Units	$0.00	$0.00	$0.00	$0.00	Deferred
	Subtotal			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
GA284-005 (44)	b. Install bathroom exhaust fans	1460	12 Units	$3,000.00	$3,000.00	$3,000.00	$3,000.00	Completed
	Subtotal			**$3,000.00**	**$3,000.00**	**$3,000.00**	**$3,000.00**	
GA284-002 (3)	c. Complete mod. of 25 units. (Phase II)	1460	25 Units	$396,898.00	$396,898.00	$396,898.00	$396,898.00	Completed
	Subtotal			**$396,898.00**	**$396,898.00**	**$396,898.00**	**$396,898.00**	
GA284-002 (3)	d. Stainless steel screen & storm doors	1460	30 Units	$0.00	$0.00	$0.00	$0.00	Deferred
GA284-005 (44)		1460	12 Units	$6,000.00	$6,000.00	$6,000.00	$6,000.00	Completed
	Subtotal			**$6,000.00**	**$6,000.00**	**$6,000.00**	**$6,000.00**	

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P28450106 Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	Federal FFY of Grant: 2006

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
GA284-005 (44)	e. New windows & SS window screens	1460	12 Units	$52,807.00	$52,807.00	$52,807.00	$52,807.00	Completed
	Subtotal			**$52,807.00**	**$52,807.00**	**$52,807.00**	**$52,807.00**	
GA284-004 (36)	f. LBP abatement	1460	64 Units	$0.00	$0.00	$0.00	$0.00	Deleted
GA284-005	**Subtotal**			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
(21,22,25,44)								
GA284-001 (8)	g. Reroof buildings.	1460	45 Units	$0.00	$0.00	$0.00	$0.00	Funged to 2005
GA284-005 (44)	**Add same work for GA284-44 w/fung. from*	1460	12 Units	$0.00	$0.00	$0.00	$0.00	Deferred
	2004.							
	Subtotal			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
GA284-003 (51)	h. Add Renovate Bathrooms w/fung. from 2005	1460	4 Units	$0.00	$0.00	$0.00	$0.00	Deferred
	Subtotal			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
GA284-003 (7)	i. Add install tubliners with fung. from 2005.	1460	25 Units	$8,775.85	$8,775.85	$8,775.85	$8,775.85	Completed
	Subtotal			**$8,775.85**	**$8,775.85**	**$8,775.85**	**$8,775.85**	
	SUBTOTAL			**$467,480.85**	**$467,480.85**	**$467,480.85**	**$467,480.85**	
	DWELLING EQUIPMENT							
	NONEXPENDABLE							
PHA-Wide	Replace ranges & refrigerators	1465.1	33 Each	$10,005.00	$10,005.00	$10,005.00	$10,005.00	Completed
	($300.00 Each)							
	SUBTOTAL			**$10,005.00**	**$10,005.00**	**$10,005.00**	**$10,005.00**	
	NON-DWELLING STRUCTURES							
GA284-002 (3)	Remodel Community Center & make more	1470	LS	$17,125.00	$17,125.00	$17,125.00	$17,125.00	Completed
	accessible to disabled.							
	SUBTOTAL			**$17,125.00**	**$17,125.00**	**$17,125.00**	**$17,125.00**	
	NON-DWELLING EQUIPMENT							
PHA-Wide	Purchase Computer Equipment	1475	595 Units	$18,137.15	$18,493.71	$18,493.71	$18,493.71	Completedss
	SUBTOTAL			**$18,137.15**	**$18,493.71**	**$18,493.71**	**$18,493.71**	
	DEMOLITION							
PHA-Wide	Demolition	1485	LS	$0.00	$0.00	$0.00	$0.00	Deferred
	SUBTOTAL			**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: **GA06P28450106** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	**Federal FFY of Grant: 2006**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	RELOCATION COSTS							
PHA-Wide	Relocation of Tenants	1495.1	5 Each	$1,350.00	$1,350.00	$1,350.00	$1,350.00	Completed
	SUBTOTAL			**$1,350.00**	**$1,350.00**	**$1,350.00**	**$1,350.00**	
	DEVELOPMENT ACTIVITIES							
PHA-Wide	Development Activities	1499	LS	$0.00	$0.00	$0.00	$0.00	Deferred
	SUBTOTAL			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	CONTINGENCY							
PHA-Wide	Contingency	1502	LS	$0.00	$0.00	$0.00	$0.00	Deleted
	SUBTOTAL			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	GRAND TOTAL			**$947,204.00**	**$947,204.00**	**$947,204.00**	**$908,166.45**	

ga284h03 Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: North East Georgia Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: **GA06P28450107** Date of CFFP:	Replacement Housing Factor Grant No:	**FFY of Grant: 2007** **FFY of Grant Approval: 2007**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☒ **Revised Annual Statement (revision no: 2)**
☒ **Performance and Evaluation Report for Period Ending: 9/30/09** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost** [1]	
		Original	**Revised** [2]	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) [3]	**$174,650.00**	**$174,650.00**	**$174,650.00**	**$174,650.00**
3	1408 Management Improvements	**$86,317.08**	**$72,647.62**	**$72,647.62**	**$61,735.43**
4	1410 Administration (may not exceed 10% of line 20)	**$87,886.92**	**$87,886.92**	**$87,886.92**	**$87,886.92**
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	**$87,196.00**	**$88,496.46**	**$88,496.46**	**$76,907.74**
8	1440 Site Acquisition				
9	1450 Site Improvement	**$10,519.00**	**$10,519.00**	**$10,519.00**	**$10,519.00**
10	1460 Dwelling Structures	**$400,513.00**	**$411,032.00**	**$411,032.00**	**$411,032.00**
11	1465.1 Dwelling Equipment—Nonexpendable	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**
12	1470 Non-dwelling Structures	**$25,000.00**	**$25,000.00**	**$25,000.00**	**$25,000.00**
13	1475 Non-dwelling Equipment	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$37,393.90**
14	1485 Demolition	**$0.00**	**$0.00**	**$0.00**	**$0.00**
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	**$0.00**	**$1,850.00**	**$1,850.00**	**$1,850.00**
17	1499 Development Activities [4]	**$0.00**	**$0.00**	**$0.00**	**$0.00**
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	1501 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	**$0.00**	**$0.00**	**$0.00**	**$0.00**
20	Amount of Annual Grant: (sum of lines 2-19)	**$922,082.00**	**$922,082.00**	**$922,082.00**	**$896,974.99**
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs	**$41,500.00**	**$40,735.43**	**$40,735.43**	**$40,735.43**
24	Amount of line 20 Related to Security – Hard Costs	**$19,045.04**	**$19,045.04**	**$19,045.04**	**$19,045.04**
25	Amount of line 20 Related to Energy Conservation Measures	**$29,857.00**	**$26,857.00**	**$26,857.00**	**$26,857.00**

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
[signature]	2-8-10		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: **GA06P28450107** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	**Federal FFY of Grant: 2007**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	OPERATIONS							
PHA-WIDE	Operations	1406	595 Units	$174,650.00	$174,650.00	$174,650.00	$174,650.00	Completed
	SUBTOTAL			**$174,650.00**	**$174,650.00**	**$174,650.00**	**$174,650.00**	
	MANAGEMENT IMPROVEMENTS							
PHA-WIDE	a. Computer Training & Software, Staff	1408	595 Units	$15,000.00	$10,912.19	$10,912.19	$0.00	In Progress
	Development Training, Marketing.							
	Subtotal			**$15,000.00**	**$10,912.19**	**$10,912.19**	**$0.00**	
PHA-WIDE	b. Drug prevention activities	1408	595 Units	$8,000.00	$0.00	$0.00	$0.00	Deleted
	Subtotal			**$8,000.00**	**$0.00**	**$0.00**	**$0.00**	
PHA-WIDE	c. Boys & Girls Club support	1408	595 Units	$18,000.00	$18,000.00	$18,000.00	$18,000.00	Completed
	Subtotal			**$18,000.00**	**$18,000.00**	**$18,000.00**	**$18,000.00**	
PHA-WIDE	d. Resident patrol	1408	595 Units	$5,000.00	$4,235.43	$4,235.43	$4,235.43	Completed
	Subtotal			**$5,000.00**	**$4,235.43**	**$4,235.43**	**$4,235.43**	
PHA-WIDE	e. Toccoa police assistance	1408	LS	$16,500.00	$16,500.00	$16,500.00	$16,500.00	Completed
	Subtotal			**$16,500.00**	**$16,500.00**	**$16,500.00**	**$16,500.00**	
PHA-WIDE	f. Toccoa private duty policeman	1408	LS	$20,000.00	$20,000.00	$20,000.00	$20,000.00	Completed
	Subtotal			**$20,000.00**	**$20,000.00**	**$20,000.00**	**$20,000.00**	
PHA-WIDE	g. Read at Home Program	1408	LS	$817.08	$3,000.00	$3,000.00	$3,000.00	Completed
	Subtotal			**$817.08**	**$3,000.00**	**$3,000.00**	**$3,000.00**	
PHA-WIDE	h. Energy Conservation Resident Education	1408	LS	$3,000.00	$0.00	$0.00	$0.00	Deleted
	Subtotal			**$3,000.00**	**$0.00**	**$0.00**	**$0.00**	
	SUBTOTAL			**$86,317.08**	**$72,647.62**	**$72,647.62**	**$61,735.43**	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P28450107 Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	ADMINISTRATION							
PHA-WIDE	Administration	1410	595 Units	$87,886.92	$87,886.92	$87,886.92	$87,886.92	Completed
	SUBTOTAL			**$87,886.92**	**$87,886.92**	**$87,886.92**	**$87,886.92**	
	FEES &COSTS							
PHA-WIDE	a. Architects fee to prepare bid and contract	1430.1	595 Units	$23,196.00	$23,196.00	$23,196.00	$11,607.28	In Progress
	documents, drawings, specifications and							
	assist the PHA at bid opening, awarding							
	the contract, and to supervise the							
	construction work on a periodic basis.							
	Fee to be negotiated. Contract Labor.							
	Subtotal			**$23,196.00**	**$23,196.00**	**$23,196.00**	**$11,607.28**	
PHA-WIDE	b. Consultant Fees	1430.2	595 Units	$4,000.00	$4,000.00	$4,000.00	$4,000.00	Completed
	Hire Consultant to assist with							
	preparation of Agency Plan Budgets &							
	Five-Year Plan. Fees to be negotiated.							
	Contract Labor.							
	Subtotal			**$4,000.00**	**$4,000.00**	**$4,000.00**	**$4,000.00**	
PHA-WIDE	c. Add Clerk-of-works.	1430.7	595 Units	$60,000.00	$61,300.46	$61,300.46	$61,300.46	Completed
	Subtotal			**$60,000.00**	**$61,300.46**	**$61,300.46**	**$61,300.46**	
	SUBTOTAL			**$87,196.00**	**$88,496.46**	**$88,496.46**	**$76,907.74**	
	SITE IMPROVEMENTS							
GA284-005 (22)	Additional parking	1450	LS	$10,519.00	$10,519.00	$10,519.00	$10,519.00	Completed
	SUBTOTAL			**$10,519.00**	**$10,519.00**	**$10,519.00**	**$10,519.00**	
	DWELLING STRUCTURES							
GA284-002 (1)	a. Complete mod. (Phase I)	1460	15 Units	**$293,301.56**	**$303,820.56**	**$303,820.56**	**$303,820.56**	Completed
	Subtotal			**$293,301.56**	**$303,820.56**	**$303,820.56**	**$303,820.56**	

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P28450107 Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
GA284-002 (2)	b. Water saving toilets	1460	42 Units	$8,800.00	$8,800.00	$8,800.00	$8,800.00	Completed
GA284-002 (4)		1460	20 Units	$4,400.00	$4,400.00	$4,400.00	$4,400.00	Completed
GA284-001 (8)		1460	45 Units	$9,000.00	$9,000.00	$9,000.00	$9,000.00	Completed
GA284-004 (13)		1460	24 Units	$4,800.00	$4,800.00	$4,800.00	$4,800.00	Completed
GA284-005 (23)		1460	10 Units	$2,000.00	$2,000.00	$2,000.00	$2,000.00	Completed
GA284-005 (25)		1460	24 Units	$4,800.00	$4,800.00	$4,800.00	$4,800.00	Completed
GA284-005 (26)		1460	24 Units	$4,800.00	$4,800.00	$4,800.00	$4,800.00	Completed
GA284-005 (28)		1460	50 Units	$10,000.00	$10,000.00	$10,000.00	$10,000.00	Completed
GA284-004 (36)		1460	20 Units	$4,000.00	$4,000.00	$4,000.00	$4,000.00	Completed
GA284-003 (51)		1460	29 Units	$7,009.00	$7,009.00	$7,009.00	$7,009.00	Completed
	Subtotal			**$59,609.00**	**$59,609.00**	**$59,609.00**	**$59,609.00**	
GA284-002 (2)	c. Add attic insulation	1460	42 Units	$24,817.00	$24,817.00	$24,817.00	$24,817.00	Completed
	Subtotal			**$24,817.00**	**$24,817.00**	**$24,817.00**	**$24,817.00**	
GA284-004 (13)	d. Install energy efficient lighting	1460	24 Units	$2,040.00	$2,040.00	$2,040.00	$2,040.00	Completed
	Subtotal			**$2,040.00**	**$2,040.00**	**$2,040.00**	**$2,040.00**	
GA284-003 (7)	e. Add completion of installation of tub liners w/fung. from 2006.	1460	25 Units	$1,700.40	$1,700.40	$1,700.40	$1,700.40	Completed
	Subtotal			**$1,700.40**	**$1,700.40**	**$1,700.40**	**$1,700.40**	
GA284-005 (44)	f. Add completion of new windows & SS Window screens w/fung. from 2006.	1460	12 Units	$7,045.04	$7,045.04	$7,045.04	$7,045.04	Completed
	Subtotal			**$7,045.04**	**$7,045.04**	**$7,045.04**	**$7,045.04**	
GA284-003 (51)	g. Add completion of installation of stainless Doors/windows w/fung. from 2004 & 2005.	1460	Various	$12,000.00	$12,000.00	$12,000.00	$12,000.00	Completed
	Subtotal			**$12,000.00**	**$12,000.00**	**$12,000.00**	**$12,000.00**	
	SUBTOTAL			**$400,513.00**	**$411,032.00**	**$411,032.00**	**$411,032.00**	
	DWELLING EQUIPMENT							
	NONEXPENDABLE							
PHA-Wide	Replace ranges & refrigerators ($300.00 Each)	1465.1	33 Each	$10,000.00	$10,000.00	$10,000.00	$10,000.00	Completed
	SUBTOTAL			**$10,000.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: **GA06P28450107** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	NON-DWELLING STRUCTURES							
GA284-002 (1)	Remodel Community Center & make more	1470	LS	$25,000.00	$25,000.00	$25,000.00	$25,000.00	Completed
	accessible to disabled.							
	SUBTOTAL			**$25,000.00**	**$25,000.00**	**$25,000.00**	**$25,000.00**	
	NON-DWELLING EQUIPMENT							
PHA-Wide	a. Purchase Computer Equipment	1475	LS	$11,900.00	$11,900.00	$11,900.00	$9,293.90	In Progress
	Subtotal			**$11,900.00**	**$11,900.00**	**$11,900.00**	**$9,293.90**	
PHA-Wide	b. Replace tractor	1475	LS	$28,100.00	$28,100.00	$28,100.00	$28,100.00	Completed
	Subtotal			**$28,100.00**	**$28,100.00**	**$28,100.00**	**$28,100.00**	
	SUBTOTAL			**$40,000.00**	**$40,000.00**	**$40,000.00**	**$37,393.90**	
	DEMOLITION							
PHA-Wide	Demolition	1485	LS	$0.00	$0.00	$0.00	$0.00	Deferred
	SUBTOTAL			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	RELOCATION COSTS							
PHA-Wide	Relocation of Tenants	1495.1	5 Each	$0.00	$1,850.00	$1,850.00	$1,850.00	Added Back
	SUBTOTAL			**$0.00**	**$1,850.00**	**$1,850.00**	**$1,850.00**	Completed
	DEVELOPMENT ACTIVITIES							
PHA-Wide	Development Activities	1499	LS	$0.00	$0.00	$0.00	$0.00	Deferred
	SUBTOTAL			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	CONTINGENCY							
PHA-Wide	Contingency	1502	LS	$0.00	$0.00	$0.00	$0.00	Deferred
	SUBTOTAL			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	GRAND TOTAL			**$922,082.00**	**$922,082.00**	**$922,082.00**	**$896,974.99**	

ga284g03 Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: North East Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P28450108 Date of CFFP:	Replacement Housing Factor Grant No:	FFY of Grant: 2008 FFY of Grant Approval: 2008

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☒ Revised Annual Statement (revision no: 1)
☒ Performance and Evaluation Report for Period Ending: 9/30/09 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) [3]	$184,400.00	$184,400.00	$184,400.00	$184,400.00
3	1408 Management Improvements	$165,000.00	$165,000.00	$34,500.00	$31,750.00
4	1410 Administration (may not exceed 10% of line 20)	$92,200.00	$92,200.00	$92,200.00	$78,158.47
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$28,500.00	$44,632.13	$20,132.13	$20,132.13
8	1440 Site Acquisition				
9	1450 Site Improvement	$100,000.00	$77,032.56	$0.00	$0.00
10	1460 Dwelling Structures	$335,816.00	$342,651.31	$342,651.31	$226,005.45
11	1465.1 Dwelling Equipment—Nonexpendable	$12,000.00	$12,000.00	$0.00	$0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	$12,000.00	$12,000.00	$0.00	$0.00
14	1485 Demolition	$30,000.00	$30,000.00	$0.00	$0.00
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	$1,000.00	$1,000.00	$0.00	$0.00
17	1499 Development Activities [4]	$500.00	$500.00	$0.00	$0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	1501 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	$500.00	$500.00		
20	Amount of Annual Grant: (sum of lines 2-19)	$961,916.00	$961,916.00	$673,883.44	$540,446.05
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs	$86,200.00	$73,000.00	$0.00	$0.00
24	Amount of line 20 Related to Security – Hard Costs	$10,200.00	$0.00	$0.00	$0.00
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
[signature]	2-8-10		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form HUD-50075.1 (4/2008)

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: **GA06P28450108** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	**Federal FFY of Grant: 2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	OPERATIONS							
PHA-WIDE	Operations	1406	595 Units	$184,400.00	$184,400.00	$184,400.00	$184,400.00	Completed
	SUBTOTAL			**$184,400.00**	**$184,400.00**	**$184,400.00**	**$184,400.00**	
	MANAGEMENT IMPROVEMENTS							
PHA-WIDE	a. Computer Training & Software, Staff	1408	595 Units	$50,000.00	$50,000.00	$0.00	$0.00	No Progress
	Development Training, Marketing.							
	Subtotal			**$50,000.00**	**$50,000.00**	**$0.00**	**$0.00**	
PHA-WIDE	b. Drug prevention activities	1408	595 Units	$10,000.00	$10,000.00	$0.00	$0.00	No Progress
	Subtotal			**$10,000.00**	**$10,000.00**	**$0.00**	**$0.00**	
PHA-WIDE	c. Boys & Girls Club support	1408	595 Units	$18,000.00	$18,000.00	$18,000.00	$18,000.00	Completed
	Subtotal			**$18,000.00**	**$18,000.00**	**$18,000.00**	**$18,000.00**	
PHA-WIDE	d. Resident patrol	1408	595 Units	$6,000.00	$6,000.00	$0.00	$0.00	No Progress
	Subtotal			**$6,000.00**	**$6,000.00**	**$0.00**	**$0.00**	
PHA-WIDE	e. Toccoa police assistance	1408	LS	$18,000.00	$18,000.00	$16,500.00	$13,750.00	In Progress
	Subtotal			**$18,000.00**	**$18,000.00**	**$16,500.00**	**$13,750.00**	
PHA-WIDE	f. Toccoa private duty policeman	1408	LS	$55,000.00	$55,000.00	$0.00	$0.00	No Progress
	Subtotal			**$55,000.00**	**$55,000.00**	**$0.00**	**$0.00**	
PHA-WIDE	g. Read at Home Program	1408	LS	$3,000.00	$3,000.00	$0.00	$0.00	No Progress
	Subtotal			**$3,000.00**	**$3,000.00**	**$0.00**	**$0.00**	
PHA-WIDE	h. Energy Conservation Resident Education	1408	LS	$5,000.00	$5,000.00	$0.00	$0.00	No Progress
	Subtotal			**$5,000.00**	**$5,000.00**	**$0.00**	**$0.00**	
	SUBTOTAL			**$165,000.00**	**$165,000.00**	**$34,500.00**	**$31,750.00**	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P28450108 Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	ADMINISTRATION							
PHA-WIDE	Administration	1410	595 Units	$92,200.00	$92,200.00	$92,200.00	$78,158.47	In Progress
	SUBTOTAL			**$92,200.00**	**$92,200.00**	**$92,200.00**	**$78,158.47**	
	FEES &COSTS							
PHA-WIDE	a. Architects fee to prepare bid and contract	1430.1	595 Units	$24,500.00	$24,500.00	$0.00	$0.00	No Progress
	documents, drawings, specifications and							
	assist the PHA at bid opening, awarding							
	the contract, and to supervise the							
	construction work on a periodic basis.							
	Fee to be negotiated. Contract Labor.							
	Subtotal			**$24,500.00**	**$24,500.00**	**$0.00**	**$0.00**	
PHA-WIDE	b. Consultant Fees	1430.2	595 Units	$4,000.00	$4,700.00	$4,700.00	$4,700.00	Completed
	Hire Consultant to assist with							
	preparation of Agency Plan Budgets &							
	Five-Year Plan. Fees to be negotiated.							
	Contract Labor.							
	Subtotal			**$4,000.00**	**$4,000.00**	**$0.00**	**$0.00**	
PHA-WIDE	c. Clerk of Works	1430.3	595 Units	$0.00	$15,432.13	$15,432.13	$15,432.13	Added
	Subtotal			**$0.00**	**$15,432.13**	**$15,432.13**	**$15,432.13**	Completed
	SUBTOTAL			**$28,500.00**	**$44,632.13**	**$20,132.13**	**$20,132.13**	
	SITE IMPROVEMENTS							
GA284-002 (1)	a. Replace terra cotta sewer line w/ PVC	1450	LS	$25,000.00	$18,164.69	$0.00	$0.00	No Progress
GA284-002 (2)		1450	LS	$25,000.00	$8,867.87	$0.00	$0.00	No Progress
	Subtotal			**$50,000.00**	**$27,032.56**	**$0.00**	**$0.00**	
GA284-001 (5)	b. Install perimeter fencing	1450	LS	$25,000.00	$25,000.00	$0.00	$0.00	No Progress
GA284-001 (6)		1450	LS	$25,000.00	$25,000.00	$0.00	$0.00	No Progress
	Subtotal			**$50,000.00**	**$50,000.00**	**$0.00**	**$0.00**	
	SUBTOTAL			**$100,000.00**	**$77,032.56**	**$0.00**	**$0.00**	

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P28450108 Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	DWELLING STRUCTURES							
GA284-002 (1)	a. Complete mod. (Phase II)	1460	8 Units	$119,834.00	$298,811.31	$298,811.31	$182,165.45	In Progress
	Subtotal			**$119,834.00**	**$298,811.31**	**$298,811.31**	**$182,165.45**	
GA284-002 (2)	b. Mod. for sale (pending Section 32 approval)	1460	4 Units	$85,682.00	$0.00	$0.00	$0.00	Deferred
	Subtotal			**$85,682.00**	**$0.00**	**$0.00**	**$0.00**	
GA284-003 (7)	c. Water saving toilets	1460	50 Units	$11,600.00	$0.00	$0.00	$0.00	Deferred
	Subtotal			**$11,600.00**	**$0.00**	**$0.00**	**$0.00**	
GA284-003 (7)	d. Replace tub liners w/ new tubs	1460	50 Units	$100,000.00	$43,840.00	$43,840.00	$43,840.00	Completed
	Subtotal			**$100,000.00**	**$43,840.00**	**$43,840.00**	**$43,840.00**	
GA284-002 (2)	e. Install SS storm/screen doors	1460	10 Units	$3,000.00	$0.00	$0.00	$0.00	Deferred
GA284-004 (13)		1460	24 Units	$7,200.00	$0.00	$0.00	$0.00	Deferred
	Subtotal			**$10,200.00**	**$0.00**	**$0.00**	**$0.00**	
PHA-Wide	f. Handicap adaptations	1460	2 Units	$500.00	$0.00	$0.00	$0.00	Deferred
	Subtotal			**$500.00**	**$0.00**	**$0.00**	**$0.00**	
PHA-Wide	g. Replace water heaters ($400.00 per unit)	1460	20 Units	$8,000.00	$0.00	$0.00	$0.00	Deferred
	Subtotal			**$8,000.00**	**$0.00**	**$0.00**	**$0.00**	
	SUBTOTAL			**$335,816.00**	**$342,651.31**	**$342,651.31**	**$226,005.45**	
	DWELLING EQUIPMENT							
	NONEXPENDABLE							
PHA-Wide	Replace ranges & refrigerators	1465.1	20 Units	$12,000.00	$12,000.00	$0.00	$0.00	No Progress
	($600.00 per unit)							
	SUBTOTAL			**$12,000.00**	**$12,000.00**	**$0.00**	**$0.00**	
	NON-DWELLING EQUIPMENT							
PHA-Wide	Purchase Computer Equipment	1475	LS	$12,000.00	$12,000.00	$0.00	$0.00	No Progress
	SUBTOTAL			**$12,000.00**	**$12,000.00**	**$0.00**	**$0.00**	
	DEMOLITION							
GA284-003 (7)	Demolish 6 units	1485	LS	$30,000.00	$30,000.00	$0.00	$0.00	No Progress
	SUBTOTAL			**$30,000.00**	**$30,000.00**	**$0.00**	**$0.00**	

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: **GA06P28450108** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	**Federal FFY of Grant: 2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	RELOCATION COSTS							
PHA-Wide	Relocate tenants as needed	1495.1	10 Each	$1,000.00	$1,000.00	$0.00	$0.00	No Progress
	SUBTOTAL			**$1,000.00**	**$1,000.00**	**$0.00**	**$0.00**	
	DEVELOPMENT ACTIVITIES							
PHA-Wide	Development Activities	1499	LS	$500.00	$500.00	$0.00	$0.00	No Progress
	SUBTOTAL			**$500.00**	**$500.00**	**$0.00**	**$0.00**	
	CONTINGENCY							
PHA-Wide	Contingency	1502	LS	$500.00	$500.00	$0.00	$0.00	No Progress
	SUBTOTAL			**$500.00**	**$500.00**	**$0.00**	**$0.00**	
	GRAND TOTAL			**$961,916.00**	**$961,916.00**	**$673,833.44**	**$540,446.05**	

ga284f03 Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: North East Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P28450109 Date of CFFP:	Replacement Housing Factor Grant No:	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 9-30-09 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) [3]	$170,275.00		$170,275.00	$0.00
3	1408 Management Improvements	$169,000.00		$0.00	$0.00
4	1410 Administration (may not exceed 10% of line 20)	$85,137.00		$0.00	$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$82,000.00		$0.00	$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	$67,400.00		$0.00	$0.00
10	1460 Dwelling Structures	$257,065.00		$0.00	$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	$6,000.00		$0.00	$0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	$8,000.00		$0.00	$0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	$1,000.00		$0.00	$0.00
17	1499 Development Activities [4]	$5,000.00		$0.00	$0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	1501 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	$500.00		$0.00	$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	$851,377.00		$170,275.00	$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs	$86,000.00		$0.00	$0.00
24	Amount of line 20 Related to Security – Hard Costs	$77,000.00		$0.00	$0.00
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
[signature]	2-8-10		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form HUD-50075.1 (4/2008)

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: **GA06P28450109** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	OPERATIONS							
PHA-WIDE	Operations	1406	595 Units	$170,275.00		$170,275.00	$0.00	In Progress
	SUBTOTAL			**$170,275.00**		**$170,275.00**	**$0.00**	
	MANAGEMENT IMPROVEMENTS							
PHA-WIDE	a. Computer Training & Software, Staff	1408	595 Units	$50,000.00		$0.00	$0.00	No Progress
	Development Training, Marketing.							
	Subtotal			**$50,000.00**		**$0.00**	**$0.00**	
PHA-WIDE	b. Drug prevention activities	1408	595 Units	$10,000.00		$0.00	$0.00	No Progress
	Subtotal			**$10,000.00**		**$0.00**	**$0.00**	
PHA-WIDE	c. Boys & Girls Club support	1408	595 Units	$20,000.00		$0.00	$0.00	No Progress
	Subtotal			**$20,000.00**		**$0.00**	**$0.00**	
PHA-WIDE	d. Resident patrol	1408	595 Units	$6,000.00		$0.00	$0.00	No Progress
	Subtotal			**$6,000.00**		**$0.00**	**$0.00**	
PHA-WIDE	e. Toccoa police assistance	1408	LS	$20,000.00		$0.00	$0.00	No Progress
	Subtotal			**$20,000.00**		**$0.00**	**$0.00**	
PHA-WIDE	f. Toccoa private duty policeman	1408	LS	$60,000.00		$0.00	$0.00	No Progress
	Subtotal			**$60,000.00**		**$0.00**	**$0.00**	
PHA-WIDE	g. Read at Home Program	1408	LS	$3,000.00		$0.00	$0.00	No Progress
	Subtotal			**$3,000.00**		**$0.00**	**$0.00**	
	SUBTOTAL			**$169,000.00**		**$0.00**	**$0.00**	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P28450109 Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	ADMINISTRATION							
PHA-WIDE	Administration	1410	595 Units	$85,137.00		$0.00	$0.00	No Progress
	SUBTOTAL			**$85,137.00**		**$0.00**	**$0.00**	
	FEES &COSTS							
PHA-WIDE	a. Architects fee to prepare bid and contract	1430.1	595 Units	$27,000.00		$0.00	$0.00	No Progress
	documents, drawings, specifications and assist							
	the PHA at bid opening, awarding the contract,							
	and to supervise the construction work on a							
	periodic basis. Fee to be negotiated. Contract labor.							
	Subtotal			**$27,000.00**		**$0.00**	**$0.00**	
PHA-WIDE	b. Consultant Fees	1430.2	595 Units	$4,700.00		$0.00	$0.00	No Progress
	Hire consultant to assist with							
	preparation of Agency Plan Budgets &							
	Five-Year Plan. Fees to be negotiated.							
	Contract Labor.							
	Subtotal			**$4,700.00**		**$0.00**	**$0.00**	
PHA-WIDE	c. Inspection Fees	1430.7	595 Units	$50,300.00		$0.00	$0.00	No Progress
	Hire construction manager							
	Subtotal			**$50,300.00**		**$0.00**	**$0.00**	
	SUBTOTAL			**$82,000.00**		**$0.00**	**$0.00**	
	SITE IMPROVEMENTS							
PHA-WIDE	a. Exterior accessibility improvements	1450	15 Units	$15,000.00		$0.00	$0.00	No Progress
	Subtotal			**$15,000.00**		**$0.00**	**$0.00**	
AMP 284-005	b. Reconfigure parking	1450	LS	$50,000.00		$0.00	$0.00	No Progress
(old site 44)	**Subtotal**			**$50,000.00**		**$0.00**	**$0.00**	
AMP 284-005	c. Lighted address signs	1450	24 Units	$2,400.00		$0.00	$0.00	No Progress
(old site 8E)	**Subtotal**			**$2,400.00**		**$0.00**	**$0.00**	
	SUBTOTAL			**$67,400.00**		**$0.00**	**$0.00**	

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: **GA06P28450109** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	DWELLING STRUCTURES							
PHA-Wide	a. Replace water heaters	1460	16 Units	$4,000.00		$0.00	$0.00	No Progress
	Subtotal			**$4,000.00**		**$0.00**	**$0.00**	
PHA-Wide	b. Interior accessibility improvements	1460	5 Units	$25,000.00		$0.00	$0.00	No Progress
	Subtotal			**$25,000.00**		**$0.00**	**$0.00**	
AMP 284-003	c. Electrical upgrades	1460	30 Units	$41,449.00		$0.00	$0.00	No Progress
(old site 6)	**Subtotal**			**$41,449.00**		**$0.00**	**$0.00**	
AMP 284-005	d. Replace kitchen cabinets	1460	24 Units	$50,000.00		$0.00	$0.00	No Progress
(old site 5A2)	**Subtotal**			**$50,000.00**		**$0.00**	**$0.00**	
AMP 284-004	e. New floor tile	1460	20 Units	$25,000.00		$0.00	$0.00	No Progress
(old site 36)	**Subtotal**			**$25,000.00**		**$0.00**	**$0.00**	
AMP 284-004	f. New windows and SS security screens	1460	20 Units	$42,000.00		$0.00	$0.00	No Progress
(old site 36)	**Subtotal**			**$42,000.00**		**$0.00**	**$0.00**	
AMP 284-002	g. New SS window security screens	1460	30 Units	$35,000.00		$0.00	$0.00	No Progress
(old site 3)	**Subtotal**			**$35,000.00**		**$0.00**	**$0.00**	
AMP 284-004	h. Refinish kitchen cabinets	1460	24 Units	$24,000.00		$0.00	$0.00	No Progress
(old site 13)								
AMP 284-005		1460	10 Units	$10,616.00		$0.00	$0.00	No Progress
(old site 8F)	**Subtotal**			**$34,616.00**		**$0.00**	**$0.00**	
	SUBTOTAL			**$257,065.00**		**$0.00**	**$0.00**	
	DWELLING EQUIPMENT NON-EXPENDABLE							
PHA-Wide	Replace ranges & refrigerators ($600.00 per unit)	1465.1	10 Units	$6,000.00		$0.00	$0.00	No Progress
	SUBTOTAL			**$6,000.00**		**$0.00**	**$0.00**	
	NON-DWELLING EQUIPMENT							
PHA-Wide	Purchase computer equipment	1475	LS	$8,000.00		$0.00	$0.00	No Progress
	SUBTOTAL			**$8,000.00**		**$0.00**	**$0.00**	

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: **GA06P28450109** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	RELOCATION COSTS							
PHA-Wide	Relocate tenants as needed	1495.1	10 Each	$1,000.00		$0.00	$0.00	No Progress
	SUBTOTAL			**$1,000.00**		**$0.00**	**$0.00**	
	DEVELOPMENT ACTIVITIES							
PHA-Wide	Development activities	1499	LS	$5,000.00		$0.00	$0.00	No Progress
	SUBTOTAL			**$5,000.00**		**$0.00**	**$0.00**	
	CONTINGENCY							
PHA-Wide	Contingency	1502	LS	$500.00		$0.00	$0.00	No Progress
	SUBTOTAL			**$500.00**		**$0.00**	**$0.00**	
	GRAND TOTAL			**$851,377.00**		**$170,275.00**	**$0.00**	

ga284e03 Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: North East Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06S28450109 Date of CFFP:	Replacement Housing Factor Grant No:	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☒ Revised Annual Statement (revision no: 1)
☒ Performance and Evaluation Report for Period Ending: 9/30/09 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$113,770.00	$113,770.00	$0.00	$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	$275,575.00	$275,575.00	$0.00	$0.00
10	1460 Dwelling Structures	$828,250.00	$828,250.00	$446,311.00	$204,775.20
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	$1,217,595.00	$1,217,595.00	$446,311.00	$204,775.20
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
[signature]	2-8-10		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form HUD-50075.1 (4/2008)

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: **GA06S28450109** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	FEES &COSTS							
PHA-WIDE	a. Architects fee to prepare bid and contract	1430.1	595 Units	$63,470.00	$63,470.00	$0.00	$0.00	No Progress
	documents, drawings, specifications and assist							
	the PHA at bid opening, awarding the contract,							
	and to supervise the construction work on a							
	periodic basis. Fee to be negotiated. Contract labor.							
	Subtotal			**$63,470.00**	**$63,470.00**	**$0.00**	**$0.00**	
PHA-WIDE	b. Inspection Fees	1430.7	595 Units	$50,300.00	$50,300.00	$0.00	$0.00	No Progress
	Subtotal			**$50,300.00**	**$50,300.00**	**$0.00**	**$0.00**	
	SUBTOTAL			**$113,770.00**	**$113,770.00**	**$0.00**	**$0.00**	
	SITE IMPROVEMENT							
PHA-WIDE	a. Exterior signage	1450	LS	$32,000.00	$32,000.00	$0.00	$0.00	No Progress
GA284-1 (old 51)		1450	LS	$50,000.00	$50,000.00	$0.00	$0.00	No Progress
	Subtotal			**$82,000.00**	**$82,000.00**	**$0.00**	**$0.00**	
GA284-1 (old 7A)	b. Replace terra cotta sewer lines with PVC	1450	25 Units	$25,000.00	$25,000.00	$0.00	$0.00	No Progress
GA284-2 (old 1)		1450	58 Units	$25,000.00	$25,000.00	$0.00	$0.00	No Progress
GA284-2 (old 2)		1450	42 Units	$25,000.00	$25,000.00	$0.00	$0.00	No Progress
GA284-3 (old 7B)		1450	25 Units	$25,000.00	$25,000.00	$0.00	$0.00	No Progress
GA284-4 (old 12)		1450	12 Units	$23,575.00	$23,575.00	$0.00	$0.00	No Progress
GA284-5 (old 25)		1450	24 Units	$20,000.00	$20,000.00	$0.00	$0.00	No Progress
	Subtotal			**$143,575.00**	**$143,575.00**	**$0.00**	**$0.00**	
GA284-1 (old 5)	c. Repave street	1450	LS	$21,500.00	$21,500.00	$0.00	$0.00	No Progress
GA284-1 (old 6)		1450	LS	$28,500.00	$28,500.00	$0.00	$0.00	No Progress
	Subtotal			**$50,000.00**	**$50,000.00**	**$0.00**	**$0.00**	
	SUBTOTAL			**$275,575.00**	**$275,575.00**	**$0.00**	**$0.00**	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: **GA06S28450109** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	DWELLING STRUCTURES							
GA284-2 (old 2)	a. Complete Modernization	1460	42 Units	$392,850.00	$393,146.00	$393,146.00	$204,775.20	In Progress
	Subtotal			**$392,850.00**	**$393,146.00**	**$393,146.00**	**$204,775.20**	
GA284-5 (old 44)	b. Replace HVAC	1460	12 Units	$50,000.00	$49,704.00	$0.00	$0.00	No Progress
	Subtotal			**$50,000.00**	**$49,704.00**	**$0.00**	**$0.00**	
GA284-1 (old 8)	c. Install SS Storm Doors	1460	45 Units	$25,000.00	$25,000.00	$0.00	$0.00	No Progress
GA284-2 (old 3)		1460	30 Units	$13,600.00	$13,600.00	$0.00	$0.00	No Progress
GA284-2 (old 4)		1460	20 Units	$10,000.00	$10,000.00	$0.00	$0.00	No Progress
GA284-3 (old 6)		1460	75 Units	$16,400.00	$16,400.00	$0.00	$0.00	No Progress
GA284-5 (old 21)		1460	14 Units	$8,400.00	$8,400.00	$0.00	$0.00	No Progress
	Subtotal			**$73,400.00**	**$73,400.00**	**$0.00**	**$0.00**	
GA284-4 (old 11)	d. replace tub liners with new tubs	1460	12 Units	$30,000.00	$30,000.00	$0.00	$0.00	No Progress
GA284-4 (old 12)		1460	12 Units	$15,000.00	$15,000.00	$0.00	$0.00	No Progress
	Subtotal			**$45,000.00**	**$45,000.00**	**$0.00**	**$0.00**	
GA284-1 (old 5)	e. Replace roof shingles	1460	25 Units	$60,000.00	$54,835.00	$0.00	$0.00	No Progress
GA284-2 (old 1)		1460	58 Units	$50,000.00	$50,000.00	$0.00	$0.00	No Progress
GA284-2 (old 3)		1460	42 Units	$45,000.00	$45,000.00	$0.00	$0.00	No Progress
GA284-4 (old 11)		1460	25 Units	$20,000.00	$20,765.00	$20,765.00	$0.00	In Progress
GA284-4 (old 12)		1460	12 Units	$10,000.00	$10,000.00	$10,000.00	$0.00	In Progress
GA284-5 (old 21)		1460	24 Units	$24,000.00	$24,000.00	$0.00	$0.00	No Progress
GA284-5 (old 23)		1460	12 Units	$18,000.00	$22,400.00	$22,400.00	$0.00	In Progress
GA284-5 (old 25)		1460	24 Units	$40,000.00	$40,000.00	$0.00	$0.00	No Progress
	Subtotal			**$267,000.00**	**$267,000.00**	**$53,165.00**	**$0.00**	
	SUBTOTAL			**$828,250.00**	**$828,250.00**	**$446,311.00**	**$0.00**	
	GRAND TOTAL			**$1,217,595.00**	**$1,217,595.00**	**$446,311.00**	**$204,775.20**	

ga284d03 Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: North East Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	Replacement Housing Factor Grant No: GA06R28450109	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 9/30/09 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]	$43,284.00		$0.00	$0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	$43,284.00		$0.00	$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
H. L. Brantley	2-8-10		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form HUD-50075.1 (4/2008)

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: **GA06R28450109**	CFFP (Yes ☐/No ☒)	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	DEVELOPMENT ACTIVITIES							
PHA-WIDE	Development Activities	1499	595 Units	$43,284.00		$0.00	$0.00	No Progress
	SUBTOTAL			**$43,284.00**		**$0.00**	**$0.00**	
	GRAND TOTAL			**$43,284.00**		**$0.00**	**$0.00**	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

ga284c03

Part I: Summary

PHA Name/Number: **North East Georgia Housing Authority/GA284**	Locality: **Cleveland, Clarkesville, Toccoa, Homer, Cornelia, GA**	☒**Original 5-Year Plan** ☐**Revision No:**

	Development Number **GA284**	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	**$445,335.00**	**$445,335.00**	**$445,335.00**	**$445,335.00**
C.	Management Improvements		**$214,000.00**	**$214,000.00**	**$214,000.00**	**$214,000.00**
D.	PHA-Wide Non-dwelling Structures and Equipment		**$8,000.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**
E.	Administration		**$109,200.00**	**$109,200.00**	**$109,200.00**	**$109,200.00**
F.	Other		**$97,100.00**	**$97,100.00**	**$97,100.00**	**$97,100.00**
G.	Operations		**$218,400.00**	**$218,400.00**	**$218,400.00**	**$218,400.00**
H.	Demolition					
I.	Development		**$43,284.00**	**$43,284.00**	**$43,284.00**	**$43,284.00**
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		**$1,092,035.00**	**$1,092,035.00**	**$1,092,035.00**	**$1,092,035.00**
L.	Total Non-CFP Funds		**$43,284.00**	**$43,284.00**	**$43,284.00**	**$43,284.00**
M.	Grand Total		**$1,135,319.00**	**$1,135,319.00**	**$1,135,319.00**	**$1,135,319.00**

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011			Work Statement for Year: 3 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual	**PHA-Wide**			**PHA-Wide**		
Statement	Exterior Accessibility Improvements	15 Units	$15,000.00	Exterior Accessibility Improvements	15 Units	$15,000.00
	Interior Accessibility Improvements	35 Units	$35,000.00	Interior Accessibility Improvements	35 Units	$35,000.00
	Replace Water Heaters	4 Units	$2,000.00	Replace Water Heaters	4 Units	$2,000.00
	AMP 284-001 (old site 6)			**AMP 284-001 (old site 6)**		
	Replace Roofing	34 Units	$85,500.00	SS Window Screens	34 Units	$45,000.00
	AMP 284-002 (old site 2)			**AMP 284-001 (old site 8)**		
	Replace Roofing	42 Units	$79,800.00	Replace Windows	45 Units	$112,000.00
	AMP 284-003 (old site 6)			**AMP 284-002 (old site 4)**		
	SS Storm Doors	41 Units	$11,035.00	New Interior Doors	20 Units	$9,235.00
	AMP 284-003 (old site 51)			**AMP 284-003 (old site 6)**		
	Renovate Bathrooms (Phase I)	3 Units	$15,700.00	New Fluorescent Kitchen Lights	41 Units	$7,500.00
	AMP 284-004 (old site 11)			**AMP 284-003 (old site 51)**		
	Renovate Kitchens (Phase II)	5 Units	$29,500.00	Renovate Kitchens (Phase II)	29 Units	$15,700.00
	AMP 284-004 (old site 36)			**AMP 284-004 (old site 11)**		
	Renovate Bathrooms	20 Units	$76,000.00	Renovate Kitchens (Phase III)	2 Units	$12,000.00
				Electrical Upgrades (Phase I)	8 Units	$17,500.00
	AMP 284-005 (old site 21)					
	SS Storm Doors	14 Units	$8,400.00	**AMP 284-004 (old site 28)**		
				Comprehensive Modernization (Phase I)	4 Units	$80,000.00
	AMP 284-006 (old site 82-1)					
	Renovate Bathrooms	58 Units	$87,400.00	**AMP 284-005 (old site 22)**		
				Re-roofing	4 Units	$8,000.00
				AMP 284-006 (old site 82-3A)		
				Replace Floor Tile & Baseboards	? Units	$51,000.00

				AMP 284-006 (old site 82-3B)		
				New Windows	? Units	$10,000.00
				SS Window Screens	? Units	$4,000.00
				SS Storm Doors	? Units	$2,400.00
				Replace Electrical Meter Boxes	? Units	$10,000.00
				AMP 284-006 (old site 82-6)		
				Interchangeable Deadbolt Lockss	50 Units	$9,000.00
	Subtotal of Estimated Cost		**$445,335.00**	**Subtotal of Estimated Cost**		**$445,335.00**

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013			Work Statement for Year: 5 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual	**PHA-Wide**			**PHA-Wide**		
Statement	Exterior Accessibility Improvements	15 Units	$15,000.00	Exterior Accessibility Improvements	15 Units	$15,000.00
	Interior Accessibility Improvements	35 Units	$35,000.00	Interior Accessibility Improvements	35 Units	$35,000.00
	Replace Water Heaters	4 Units	$2,000.00	Replace Water Heaters	4 Units	$2,000.00
	AMP 284-001 (old site 6)			**AMP 284-002 (old site 2)**		
	Replace Floor Tile	34 Units	$48,000.00	New Windows	42 Units	$105,000.00
	AMP 284-001 (old site 8)			**AMP 284-002 (old site 4)**		
	SS Security Window Screens	45 Units	$40,735.00	New Windows	20 Units	$50,000.00
				SS Window Screens	20 Units	$18,735.00
	AMP 284-002 (old site 1)					
	New Windows	58 Units	$60,000.00	**AMP 284-003 (old site 51)**		
	SS Window Screens	58 Units	$25,000.00	Renovate Bathrooms (Phase IV)	3 Units	$15,700.00
	AMP 284-003 (old site 51)			**AMP 284-004 (old site 12)**		
	Replace Septic System	29 Units	$500.00	Renovate Kitchens (Phase I)	5 Units	$29,500.00
	Renovate Bathrooms (Phase III)	3 Units	$15,200.00			
				AMP 284-004 (old site 36)		
	AMP 284-004 (old site 11)			Exterior Storage Rooms	20 Units	$36,000.00
	Electrical Upgrades (Phase II)	12 Units	$29,500.00			
				AMP 284-005 (old site 22)		
	AMP 284-005 (old site 22)			New Windows	4 Units	$10,000.00
	Comprehensive Modernization (Phase I)	2 Units	$40,000.00	SS Window Screens	4 Units	$4,000.00
	AMP 284-005 (old site 24)			**AMP 284-005 (old site 23)**		
	SS Storm Doors	24 Units	$12,000.00	New Windows	10 Units	$25,000.00
				SS Window Screens	10 Units	$8,000.00
	AMP 284-005 (old site 36)			SS Storm Doors	10 Units	$5,000.00
	Refinish Kitchen Cabinets	20 Units	$36,000.00			
				AMP 284-006 (old site 82-8)		
	AMP 284-006 (old site 82-3A)			Replace Terra Cotta with PVC Lines	50 Units	$86,400.00
	Install Energy Efficient Light Fixtures	? Units	$30,000.00			

	AMP 284-006 (old site 82-3B)					
	Comprehensive Modernization	2 Units	$40,000.00			
	AMP 284-006 (old site 82-8)					
	New Interior Doors	50 Units	$16,400.00			
	Subtotal of Estimated Cost		**$445,335.00**	**Subtotal of Estimated Cost**		**$445,335.00**

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011		Work Statement for Year: 3 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual	**PHA Wide**		**PHA Wide**	
Statement	Computer Training & Software, Staff Development	$70,000.00	Computer Training & Software, Staff Development	$70,000.00
	Training and Marketing		Training and Marketing	
	Drug Prevention Activities	$15,000.00	Drug Prevention Activities	$15,000.00
	Boys & Girls Club Support	$30,000.00	Boys & Girls Club Support	$30,000.00
	Resident Patrol	$6,000.00	Resident Patrol	$6,000.00
	Toccoa Police Assistance	$20,000.00	Toccoa Police Assistance	$20,000.00
	Toccoa Private Duty Policeman	$60,000.00	Toccoa Private Duty Policeman	$60,000.00
	Read at Home Program	$3,000.00	Read at Home Program	$3,000.00
	Cornelia Private Duty Police Patrols	$10,000.00	Cornelia Private Duty Police Patrols	$10,000.00
	Subtotal of Estimated Cost	**$214,000.00**	**Subtotal of Estimated Cost**	**$214,000.00**

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013		Work Statement for Year: 5 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual	**PHA Wide**		**PHA Wide**	
Statement	Computer Training & Software, Staff Development	$70,000.00	Computer Training & Software, Staff Development	$70,000.00
	Training and Marketing		Training and Marketing	
	Drug Prevention Activities	$15,000.00	Drug Prevention Activities	$15,000.00
	Boys & Girls Club Support	$30,000.00	Boys & Girls Club Support	$30,000.00
	Resident Patrol	$6,000.00	Resident Patrol	$6,000.00
	Toccoa Police Assistance	$20,000.00	Toccoa Police Assistance	$20,000.00
	Toccoa Private Duty Policeman	$60,000.00	Toccoa Private Duty Policeman	$60,000.00
	Read at Home Program	$3,000.00	Read at Home Program	$3,000.00
	Cornelia Private Duty Police Patrols	$10,000.00	Cornelia Private Duty Police Patrols	$10,000.00
	Subtotal of Estimated Cost	**$214,000.00**	**Subtotal of Estimated Cost**	**$214,000.00**

ga284b03 Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Northeast Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P28450110 Date of CFFP:	Replacement Housing Factor Grant No:	FFY of Grant: 2010 FFY of Grant Approval: 2010

Type of Grant
☒ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) [3]	$218,400.00			
3	1408 Management Improvements	$214,000.00			
4	1410 Administration (may not exceed 10% of line 20)	$109,200.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$87,600.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	$15,000.00			
10	1460 Dwelling Structures	$331,535.00			
11	1465.1 Dwelling Equipment—Nonexpendable	$8,000.00			
12	1470 Non-dwelling Structures	$38,800.00			
13	1475 Non-dwelling Equipment	$68,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	$1,000.00			
17	1499 Development Activities [4]	$43,284.00			
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	$500.00			
20	Amount of Annual Grant: (sum of lines 2-19)	$1,135,319.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
[signature]	2-8-10		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Northeast Georgia Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: **GA06P28450110** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [5]	Funds Obligated [6]	Funds Expended [2]	
	OPERATIONS							
PHA-WIDE	Operations	1406	717 Units	$218,400.00				
	SUBTOTAL			**$218,400.00**				
	MANAGEMENT IMPROVEMENTS							
PHA-WIDE	a. Computer Training & Software, Staff	1408	717 Units	$70,000.00				
	Development Training, Marketing.							
	Subtotal			**$70,000.00**				
PHA-WIDE	b. Drug prevention activities	1408	717 Units	$15,000.00				
	Subtotal			**$15,000.00**				
PHA-WIDE	c. Boys & Girls Club support	1408	717 Units	$30,000.00				
	Subtotal			**$30,000.00**				
PHA-WIDE	d. Resident patrol	1408	717 Units	$6,000.00				
	Subtotal			**$6,000.00**				
PHA-WIDE	e. Toccoa police assistance	1408	LS	$20,000.00				
	Subtotal			**$20,000.00**				
PHA-WIDE	f. Toccoa private duty policeman	1408	LS	$60,000.00				
	Subtotal			**$60,000.00**				
PHA-WIDE	g. Read at Home Program	1408	LS	$3,000.00				
	Subtotal			**$3,000.00**				
PHA-WIDE	h. Cornelia Private Duty Police Patrols	1408	LS	$10,000.00				
	Subtotal			**$10,000.00**				
	SUBTOTAL			**$214,000.00**				

[5] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[6] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Northeast Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: **GA06P28450110** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [5]	Funds Obligated [6]	Funds Expended [2]	
	ADMINISTRATION							
PHA-WIDE	Administration	1410	717 Units	$109,200.00				
	SUBTOTAL			**$109,200.00**				
	FEES &COSTS							
PHA-WIDE	a. Architect's fee to prepare bid and contract	1430.1	717 Units	$30,800.00				
	documents, drawings, specifications and assist							
	the PHA at bid opening, awarding the contract,							
	and to supervise the construction work on a							
	periodic basis. Fee to be negotiated. Contract labor.							
	Subtotal			**$30,800.00**				
PHA-WIDE	b. Consultant Fees	1430.2	717 Units	$5,200.00				
	Hire consultant to assist with							
	preparation of Agency Plan Budgets &							
	Five-Year Plan. Fees to be negotiated.							
	Contract Labor.							
	Subtotal			**$5,200.00**				
PHA-WIDE	c. Inspection Fees	1430.7	717 Units	$51,600.00				
	Hire construction manager							
	Subtotal			**$51,600.00**				
	SUBTOTAL			**$87,600.00**				
	SITE IMPROVEMENTS							
PHA-WIDE	Exterior accessibility improvements	1450	15 Units	$15,000.00				
	SUBTOTAL			**$15,000.00**				
	DWELLING STRUCTURES							
AMP 284-002	a. Replace windows	1460	30 Units	$62,500.00				
(old site 3)								
AMP 284-005		1460	14 Units	$35,000.00				
(old site 21	**Subtotal**			**$97,500.00**				
AMP 284-002	b. Re-roofing	1460	20 Units	$38,000.00				
(old site 4)	**Subtotal**			**$38,000.00**				

Part II: Supporting Pages

PHA Name: Northeast Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: **GA06P28450110** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [5]	Funds Obligated [6]	Funds Expended [2]	
AMP 284-002	c. SS storm doors	1460	30 Units	$10,735.00				
(old site 3)								
AMP 284-004		1460	20 Units	$12,000.00				
(old site 36)								
AMP 284-006		1460	45 Units	$30,000.00				
(old site 8)	**Subtotal**			**$52,735.00**				
AMP 284-003	d. Dryer vents & new circuits	1460	29 Units	$13,000.00				
(old site 51)	**Subtotal**			**$13,000.00**				
AMP 284-003	e. New fluorescent kitchen lights	1460	29 Units	$2,700.00				
(old site 51)	**Subtotal**			**$2,700.00**				
AMP 284-004	f. Renovate kitchens (Phase I)	1460	2 Units	$9,500.00				
(old site 11)	**Subtotal**			**$9,500.00**				
AMP 284-005	g. Replace 2nd floor underlayment & tile	1460	50 Units	$22,000.00				
(old site 28)	**Subtotal**			**$22,000.00**				
AMP 284-005	h. New SS window screens	1460	14 Units	$14,000.00				
(old site 21)	**Subtotal**			**$14,000.00**				
AMP 284-006	i. New interior doors	1460	58 Units	$27,600.00				
(old site 1)	**Subtotal**			**$27,600.00**				
AMP 284-006	j. Interchangeable deadbolt locks	1460	45 Units	$17,500.00				
(old site 8)	**Subtotal**			**$17,500.00**				
PHA-WIDE	j. Replace water heaters	1460	4 Units	$2,000.00				
	Subtotal			**$2,000.00**				
PHA-WIDE	k. Interior accessibility improvements	1460	35 Units	$35,000.00				
	Subtotal			**$35,000.00**				
	SUBTOTAL			**$331,535.00**				
	DWELLING EQUIPMENT NON-EXPENDABLE							
PHA-Wide	Replace ranges & refrigerators ($600.00 per unit)	1465.1	13 Units	$8,000.00				
	SUBTOTAL			**$8,000.00**				

Part II: Supporting Pages

PHA Name: Northeast Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: **GA06P28450110** Replacement Housing Factor Grant No:	CFFP (Yes ☐/No ☒)	Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [5]	Funds Obligated [6]	Funds Expended [2]	
	NON-DWELLING STRUCTURES							
AMP 284-001	a. Replace HVAC @ Community Room	1470	LS	$6,000.00				
(old site 6)	**Subtotal**			**$6,000.00**				
AMP 284-002	b. Replace HVAC @ Central Maintenance	1470	LS	$8,000.00				
(old site 1)	**Subtotal**			**$8,000.00**				
AMP 284-003	c. Replace HVAC @ Homeless Shelter	1470	LS	$4,800.00				
(old site 7)	**Subtotal**			**$4,800.00**				
AMP 284-004	d. Remodel Community Center	1470	LS	$20,000.00				
(old site 13)	**Subtotal**			**$20,000.00**				
	SUBTOTAL			**$38,800.00**				
	NON-DWELLING EQUIPMENT							
PHA-Wide	a. Purchase computer equipment	1475	LS	$8,000.00				
	Subtotal			**$8,000.00**				
PHA-Wide	b. Purchase handicapped accessible van	1475	LS	$60,000.00				
	Subtotal			**$60,000.00**				
	SUBTOTAL			**$68,000.00**				
	RELOCATION COSTS							
PHA-Wide	Relocate tenants as needed	1495.1	10 Each	$1,000.00				
	SUBTOTAL			**$1,000.00**				
	DEVELOPMENT ACTIVITIES							
PHA-Wide	Replacement Housing	1499	LS	$43,284.00				
	SUBTOTAL			**$43,284.00**				
	CONTINGENCY							
PHA-Wide	Contingency	1502	LS	$500.00				
	SUBTOTAL			**$500.00**				
	GRAND TOTAL			**$1,135,319.00**				

ga284a03

RESIDENT ADVISORY BOARD COMMENTS

There was only one suggestion received from the Resident Advisory Board concerning physical improvements. The suggestion was to establish a day care center at the Homer Site. The housing authority feels this is impractical since the site only has 9 family units.

No residents attended the public hearing that was held on January 5, 2010.

ga 284p03

Chapter 17

NOTICE OF TENANT'S RIGHTS UNDER SECTION 607 OF THE VIOLENCE AGAINST WOMEN AND DEPARTMENT OF JUSTICE REAUTHORIZATION ACT OF 2005

Federal Law requires Management to give notice of your rights under Section 607 of the Violence Against Women and the Department of Justice Reauthorization Act of 2005. ("The Act").

For purposes of this notice, the following definitions apply:

(a) "**domestic violence**" has the same meaning giving that term in Section 40002 of the Violence Against Women Act of 1994;

(b) the term "**dating violence**" has the same meaning giving that term in Section 40002 of the Violence Against Women Act of 1994;

(c) the term "**stalking**" means:

(i) to follow, pursue or repeatedly commit acts with the intent to kill, injure, harass, or intimidate; or

(ii) to place under surveillance with the intent to kill, injure, harass, or intimidate another person; and

(iii) in the course of, or as a result of, such following, pursuit, surveillance, or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to that person, a member of the immediate family of that person, or the spouse or intimate partner of that person. The term "immediate family member" means, with respect to a person-

(A) a spouse, (brother or sister, or child) of that person, or an individual to whom that person stands in loco parentis; or

(B) any other person living in the household of that person and related to that person by blood or marriage.

Federal Law provides that Management shall not deny admission to any applicant on basis that the applicant is or has been a victim of domestic violence, dating violence, or stalking if the applicant otherwise qualifies for assistance or admission.

The Act further provides that an incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be construed as a serious or repeated violation of a lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of the victim of such violence.

Furthermore, criminal activity directly relating to domestic violence, dating violence, or stalking, engaged in by a member of Tenant's household or any guest(s) or other person under the Tenant's control, shall not be cause for termination of the tenancy or occupancy rights, if the

Tenant or immediate member of the Tenant's family is a victim of that domestic violence, dating violence, or stalking; and provided that Management may bifurcate a lease in order to evict, remove, or terminate assistance to any individual who is a Tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others, without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also a Tenant or lawful occupant.

The Act does not limit the Management's authority, when notified, to honor court orders addressing rights of access to or control of the property, including civil protection orders issued to protect the victim and issued to address the distribution of possession of property among the household members in cases where a family breaks up. Furthermore, the act does not limit the Management's authority to evict a Tenant for any violation of the lease not premised on the act or acts of violence in question against a Tenant or a member of the Tenant's household, provided that Management does not subject an individual who is or has been a victim of domestic violence, dating violence, or stalking to a more demanding standard than other tenants in determining whether to evict or terminate.

The Act does not limit Management's authority to terminate the tenancy of any Tenant if Management can demonstrate an actual and eminent threat to other tenants or those employed at or providing service to the property if that Tenant's tenancy is not terminated.

The Act does not supersede any provision of any federal, state, or local law that provides greater protection than this section for victims of domestic violence, dating violence, or stalking.

Management may request that an individual claiming the protection of the Act certify via HUD approved certification form that such individual is a victim of domestic violence, dating violence, or stalking, and that the incident or incidents in question are bona fide incidents of such actual or threatened abuse and meet the requirements set forth in the aforementioned paragraphs. The certification shall include the name of the perpetrator. The individual shall provide such certification within fourteen (14) business days after the public housing agency requests such certification.

If the individual does not provide the certification within fourteen (14) business days after the public housing agency has requested such certification in writing, in that circumstance, the Act does not limit the authority of Management to evict any tenant or lawful occupant that commits violations of the lease. Management may extend the fourteen (14) day deadline at its discretion.

And individual may satisfy the certification requirement by providing the requesting public housing agency with documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing domestic violence, dating violence, or stalking or the effects of the abuse, in which the professional attests under penalty of perjury (28 U.S.C. §1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse, and the victim of domestic violence, dating violence, or stalking has signed or attested to the documentation; or by producing a Federal, State, tribal, territorial, or local police or court record.

The Act does not require Management to demand that an individual produce official documentation or physical proof of the individual status as a victim of domestic violence, dating violence, or stalking in order to receive any of the benefits of the Act. At Management's

discretion, it may provide for benefits to an individual based solely on the individual statement or other collaborating evidence.

You should be aware that all information provided to Management (or other public housing agency) pursuant to the Act, including the fact that an individual is a victim of domestic violence, dating violence, or stalking, must be retained in confidence and shall neither be entered into any shared database nor provided to any related entity, except to the extent that disclosure is requested or consented to by the individual in writing or required for use in an eviction proceeding or otherwise required by applicable law.

This Notice is provided to you pursuant to the Act referenced above which requires that all public housing agencies must provide notice to tenants assisted under Section 6 of the United States Housing Act of 1937 of their right under the Act, including their right to confidentiality and the limits thereof.