

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Mount Vernon Housing Authority</u> PHA Code: <u>GA238</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/2010</u>																										
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>36</u> Number of HCV units: <u>0</u>																										
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
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<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update. <b>See Attached</b>																										
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <b>See Attached</b>																										
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <b>See Attached</b>																										
<b>6.0</b>	<b>PHA Plan Update</b> (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <b>See Attached</b>																										
<b>7.0</b>	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i> <b>See Attached</b>																										
<b>8.0</b>	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable. <b>See Attached</b>																										
<b>8.1</b>	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.																										
<b>8.2</b>	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.																										
<b>8.3</b>	<b>Capital Fund Financing Program (CFFP).</b> <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.																										
<b>9.0</b>	<b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. <b>See Attached</b>																										

9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested. <b>See Attached</b></p> <ul style="list-style-type: none"> <li>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</li> <li>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</li> </ul>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul>

**MOUNT VERNON HOUSING AUTHORITY**

**FY2010-FY2014 FIVE-YEAR AGENCY PLAN AND  
FY2010 ANNUAL UPDATE INFORMATION**

**5.0 Five-Year Plan**

**5.1 Mission Statement**

The Housing Authority of the City of Mount Vernon is dedicated to providing assistance for affordable, attractive and safe housing to very-low, low and moderate-income families and self-sufficient opportunities for its residents.

**5.2 Goals and Objectives**

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

PHA Goal: Improve the quality of assisted housing

Objectives:

- Improve public housing management: (PHAS score)
- Increase customer satisfaction:
- Renovate or modernize public housing units:

**HUD Strategic Goal: Improve community quality of life and economic vitality**

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

Continue to follow and enforce HUD Regulations pertaining to admissions and continued occupancy of public housing.

## 6.0 PHA Plan Update

- (a) **Identify specifically which plan elements have been revised since the PHA's prior plan submission.**

The Financial Resources and Fiscal Audit have been revised since the submission of the FY2009 Agency Plan.

All other PHA Plan elements are also readily available to the public.

- (b) **Identify where the 5-Year and Annual Plan may be obtained by the public.**

The FY2010 Agency Plan will be available for review during the 45-day Public Hearing Notice period at the Housing Authority of the City of Mount Vernon Main Office which is located at 101 W. Underwood Drive in Mount Vernon, Georgia.

## 2. Financial Resources

A table below lists the Housing Authority of the City of Mount Vernon's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the Authority, as well as tenant rents and other income available to support public housing and in Fiscal Year 2010.

<b>Funding Source</b>	<b>Amount</b>	<b>Use</b>
FY2010 PH Operating Fund	\$154,470	Operations
FY2010 Capital Fund Program	\$53,402	Modernization
FY2009 Capital Fund Program	\$21,000	Modernization
FY2009 ARRA Grant	\$62,950	Modernization
FY2008 Capital Fund Program	\$15,000	Modernization
Dwelling Rent	\$26,920	Operations
Interest	\$450	Operations
Other Income	\$2,000	Operations
<b>Total</b>	<b>\$336,192</b>	

## 10. Civil Rights

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

1. Consolidated Plan jurisdiction: State of Georgia
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
  - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
  - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  
  - Other: (list below)
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The State of Georgia Consolidated Plan supports the Housing Authority of the City of Mount Vernon's Agency Plan with the following Strategic Plan Priority:

To increase the number of Georgia's low and moderate-income households who have obtained affordable, rental housing free of overcrowded and structurally substandard conditions.

## 11. Fiscal Audit

The Fiscal Audit for the year ended March 31, 2008 will be on display with the Agency Plan.

### **13. Violence Against Women Act (VAWA)**

The Housing Authority of the City of Mount Vernon is striving to fully comply with all requirements of the Violence Against Women Act (VAWA). First, the Authority will not deny admission to an applicant who has been a victim of domestic violence, dating violence, or stalking. The applicant must comply with all other admission requirements. Also, the Authority will not terminate the assistance to a victim of domestic violence, dating violence, or stalking based solely on an incident or threat of such activity. The Authority still retains the right to terminate assistance for other criminal activity or good cause. All information provided by an applicant or tenant regarding VAWA will be held in strict confidence and will not be shared with any other parties, unless required by law.

At this time, the Housing Authority does not intend to put a victim of domestic violence admissions preference in place. The Executive Director will periodically review the need for such preference and may add an admissions preference for victim of domestic violence if a need is determined.

The Housing Authority notifies all applicants of the Violence Against Women Act during the application process.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-Based Vouchers**

**(a) Hope VI or Mixed Finance Modernization or Development**

Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

Revitalization Plan under development

Revitalization Plan submitted, pending approval

Revitalization Plan approved

Activities pursuant to an approved Revitalization Plan underway

Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below:

Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

**(b) Demolition and/or Disposition**

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YYYY)</u>
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

(c) **Conversion of Public Housing**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

### Conversion of Public Housing Activity Description

1a. Development name:

1b. Development (project) number:

2. What is the status of the required assessment?

- Assessment underway
- Assessment results submitted to HUD
- Assessment results approved by HUD (if marked, proceed to next question)
- Other (explain below)

3.  Yes  No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)

4. Status of Conversion Plan (select the statement that best describes the current status)

- Conversion Plan in development
- Conversion Plan submitted to HUD on: (DD/MM/YYYY)
- Conversion Plan approved by HUD on: (DD/MM/YYYY)
- Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: )
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: )
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: )
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

**(d) Homeownership**

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description  
 Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

**(e) Project-Based Vouchers**

The Housing Authority of the City of Mount Vernon does not operate a Tenant-Based Section 8 Program. Therefore, this section of the Agency Plan is not applicable.

## **8.0 Capital Improvements**

### **8.1 Capital Fund Annual Statement/Performance and Evaluation Report**

See attachments:

ga238a01 – FY2010 CFP Annual Statement  
ga238c01 – FY2009 CFP Performance and Evaluation Report  
ga238d01 – FY2009 ARRA Grant Performance and Evaluation Report  
ga238e01 – FY2008 CFP Performance and Evaluation Report  
ga238f01 – FY2007 CFP Performance and Evaluation Report  
ga238g01 – FY2006 CFP Performance and Evaluation Report

### **8.2 Capital Fund Program Five-Year Plan**

See attachment:

ga238b01 – FY2010-2014 CFP Five-Year Plan

### **8.3 Capital Fund Financing Program (CFFP)**

At this time, the MVHA has no plans to use the Capital Fund Financing Program.

## 9.0 Housing Needs

### A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the “Overall” Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.” Use N/A to indicate that no information is available upon which the PHA can make this assessment.

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	78	5	5	5	3	4	3
Income >30% but <=50% of AMI	36	4	4	4	3	3	3
Income >50% but <80% of AMI	12	3	3	3	3	3	3
Elderly	24	4	4	4	3	2	3
Families with Disabilities	41	4	4	4	5	3	3
Black	36	4	4	3	3	3	3
White	70	3	3	3	3	3	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)

### 9.1 Strategy for Addressing Housing Needs

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1: Maximize the number of affordable units available to the PHA within its current resources by:**

- Employ effective maintenance and management policies to minimize the number of public housing units off-line.
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

- Adopt rent policies to support and encourage work

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities**

- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing

**Other Housing Needs & Strategies: (list needs and strategies below)**

**Reasons for Selecting Strategies**

- Funding constraints
- Staffing constraints
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA

## **10.0 Additional Information**

### **(a) Progress in Meeting Goals and Objectives**

The Mount Vernon Housing Authority has completed a review of the current 5-Year Mission and Goals. This attachment is a progress report on how the Authority is faring in accomplishing the goals.

#### **Goal: Improve the quality of assisted housing**

The Mount Vernon Housing Authority's employees strive to maintain excellent customer satisfaction by listening to the tenants and being receptive to their needs.

The units and surrounding areas are continuously renovated and modernized through use of the Capital Fund Program. Current projects include wrapping the soffits/gables/porch ceilings with vinyl at GA238-1A and GA238-1B and upcoming projects include the installation of interior doors and attic insulation at all developments.

#### **Goal: Provide an improved living environment**

To improve security at the MVHA, the Authority has delegated FY2008 CFP funds to the installation of security lighting at all sites.

- The Authority continues to allow admissions and occupancy of public housing based on Federal Regulations.

**(b) Significant Amendment and Substantial Deviation/Modification**

**Substantial Deviation from the 5-year Plan:**

A “Substantial Deviation” from the 5-Year Plan is an overall change in the direction of the Authority pertaining to the Authority’s Goals and Objectives. This includes changing the Authority’s Goals and Objectives.

**Significant Amendment or Modification to the Annual Plan:**

A “Significant Amendment or Modification” to the Annual Plan is a change in a policy or policies pertaining to the operation of the Authority. This includes the following:

- Changes to rent or admissions policies or organization of the waiting list.
- Additions of non-emergency work items over \$20,000(items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund.
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

**8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		Grant Type and Number	Replacement Housing Factor Grant No.	FFY of Grant:
PHA Name:		Capital Fund Program Grant No: GA06E23850110		2010
Housing Authority of the City of Mount Vernon		Date of CFFP:		FFY of Grant Approval:
Type of Grant				
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Total Actual Cost <sup>1</sup>
				Obligated
				Expended
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$9,402.00		\$0.00
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	\$3,500.00		\$0.00
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures	\$30,500.00		\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Non-dwelling Structures	\$10,000.00		\$0.00
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities <sup>4</sup>			
18a	1501 Collateralization or Debt Service paid by the PHA			
18b	9000 Collateralization or Debt Service paid VIA System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$53,402.00		\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00		
22	Amount of line 20 Related to Section 504 Activities	\$0.00		
23	Amount of line 20 Related to Security – Soft Costs	\$0.00		
24	Amount of line 20 Related to Security – Hard Costs	\$0.00		
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report of a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>	
<b>PHA Name:</b> Housing Authority of the City of Mount Vernon	<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P23850110 Date of CFFP:
<b>FFY of Grant:</b> 2010	<b>Replacement Housing Factor Grant No.</b>
<b>FFY of Grant Approval:</b> 2010	
<b>Type of Grant</b>	
<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disaster/Emergencies
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Revised Annual Statement (revision no: )
<input type="checkbox"/> Summary by Development Account	<input type="checkbox"/> Final Performance and Evaluation Report
Line	Summary by Development Account
	Total Estimated Cost
	Revised <sup>2</sup>
	Obligated
	Expended
	Total Actual Cost <sup>1</sup>
<b>Signature of Executive Director</b>	<b>Signature of Public Housing Director</b>
<i>Deathon Phillips</i>	
<b>Date</b>	<b>Date</b>
December 1, 2009	

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages										
PHA Name:		Grant Type and Number			CFFP (Yes/No)		Federal FFY of Grant:			
Housing Authority of the City of Mount Vernon		Capital Fund Program Grant No: GA06P23850110			NO		2010			
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	Operations			1406		\$9,402.00		\$0.00	\$0.00	0%
						\$9,402.00		\$0.00	\$0.00	0%
PHA-Wide	A & E Fees			1430		\$3,500.00		\$0.00	\$0.00	0%
						\$3,500.00		\$0.00	\$0.00	0%
GA238-001A	Replace Roofing			1460	14 Houses	\$21,350.00		\$0.00	\$0.00	0%
GA238-001B	Replace Roofing			1460	6 Houses	\$9,150.00		\$0.00	\$0.00	0%
						\$30,500.00		\$0.00	\$0.00	0%
GA238-001A	New Maintenance Building (Phase 4)			1470	1 Building	\$10,000.00		\$0.00	\$0.00	0%
						\$10,000.00		\$0.00	\$0.00	0%
	<b>Capital Fund Program Grant Total</b>					\$53,402.00		\$0.00	\$0.00	0%

<sup>1</sup> To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					
Housing Authority of the City of Mount Vernon					
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	03/31/2012		03/31/2014		
GA238-001A	03/31/2012		03/31/2014		
GA238-002B	03/31/2012		03/31/2014		

<sup>1</sup> Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number: Mount Vernon Housing Authority / GA238		Locality (Mount Vernon/Montgomery Co.: Georgia)			<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	\$12,070.00	\$0.00	\$0.00	\$23,000.00
C.	Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$29,000.00	\$6,600.00	\$0.00	\$0.00
E.	Administration		\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
F.	Other		\$0.00	\$0.00	\$0.00	\$0.00
G.	Operations		\$8,832.00	\$10,302.00	\$11,902.00	\$9,902.00
H.	Demolition		\$0.00	\$0.00	\$0.00	\$0.00
I.	Development		\$0.00	\$33,000.00	\$38,000.00	\$17,000.00
J.	Capital Fund Financing – Debt Service		\$0.00	\$0.00	\$0.00	\$0.00
K.	Total CFP Funds		\$53,402.00	\$53,402.00	\$53,402.00	\$53,402.00
L.	Total Non-CFP Funds		\$0.00	\$0.00	\$0.00	\$0.00
M.	Grand Total		\$53,402.00	\$53,402.00	\$53,402.00	\$53,402.00

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary (Continuation)</b>						
PHA Name/Number Mount Vernon Housing Authority / GA238		Locality (Mount Vernon/Mont Co.: Georgia)			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
	PHA Wide	Annual Statement	\$12,332.00	\$13,802.00	\$15,402.00	\$13,402.00
	GA238-01		\$36,570.00	\$33,000.00	\$16,000.00	\$28,400.00
	GA238-02		\$4,500.00	\$6,600.00	\$22,000.00	\$11,600.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2011			Work Statement for Year: 3 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual Statement	<b><u>Operations/PHA-Wide</u></b>			<b><u>Operations/PHA-Wide</u></b>		
	Operations	LS	\$8,832.00	Operations	LS	\$10,302.00
	<b>Subtotal 1406</b>		<b>\$8,832.00</b>	<b>Subtotal 1406</b>		<b>\$10,302.00</b>
	<b><u>Fees and Costs/PHA-Wide</u></b>			<b><u>Fees and Costs/PHA-Wide</u></b>		
	A & E Fees	LS	\$3,500.00	A & E Fees	LS	\$3,500.00
	<b>Subtotal 1430</b>		<b>\$3,500.00</b>	<b>Subtotal 1430</b>		<b>\$3,500.00</b>
	<b><u>Dwelling Structures/GA238-1</u></b>			<b><u>Site Improvements/GA238-1</u></b>		
	Roofing	18 units	\$12,070.00	Parking	16 units	\$33,000.00
	<b>Subtotal 1460</b>		<b>\$12,070.00</b>	<b>Subtotal 1450</b>		<b>\$33,000.00</b>
	<b><u>Dwelling Equipment/GA238-2</u></b>					
	Ranges	11 units	\$4,500.00	<b><u>Dwelling Equipments/GA238-2</u></b>		
				Refrigerators	11 units	\$6,600.00
	<b>Subtotal 1465.1</b>			<b>Subtotal 1465.1</b>		<b>\$6,600.00</b>
	Ranges	24 units	\$10,000.00			
	Refrigerators	24 units	\$14,500.00			
	<b>Subtotal 1465.1</b>		<b>\$29,000.00</b>			
	<b>Subtotal of Estimated Cost</b>		<b>\$53,402.00</b>	<b>Subtotal of Estimated Cost</b>		<b>\$53,402.00</b>



Part I: Summary		Grant Type and Number	Replacement Housing Factor Grant No.	FFY of Grant:
PHA Name:		Capital Fund Program Grant No: GA06P23850109		2009
Housing Authority of the City of Mount Vernon		Date of CFFP:		FFY of Grant Approval:
Type of Grant				
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: November 30, 2009		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4 ) <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Total Actual Cost <sup>1</sup>
				Obligated
				Expended
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$7,902.00		\$7,902.00
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	\$3,500.00		\$3,500.00
8	1440 Site Acquisition			
9	1450 Site Improvement	\$21,000.00		\$21,000.00
10	1460 Dwelling Structures			
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Non-dwelling Structures	\$21,000.00		\$21,000.00
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities <sup>4</sup>			
18a	1501 Collateralization or Debt Service paid by the PHA			
18b	9000 Collateralization or Debt Service paid VIA System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$53,402.00		\$53,402.00
21	Amount of line 20 Related to LBP Activities	\$0.00		\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00		\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00		\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00		\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00		\$0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report of a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>		<b>FFY of Grant:</b>	
<b>PHA Name:</b>	<b>Grant Type and Number</b>	2009	2009
Housing Authority of the City of Mount Vernon	Capital Fund Program Grant No: GA06P23850109 Date of CFFP:	Replacement Housing Factor Grant No.	
<b>Type of Grant</b>	<input type="checkbox"/> Reserve for Disaster/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4 )	
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Performance and Evaluation Report for Period Ending: November 30, 2009	<input type="checkbox"/> Final Performance and Evaluation Report	
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	<b>Total Actual Cost</b>
		Original	Revised <sup>2</sup>
<b>Signature of Executive Director</b>	<b>Date</b>	<b>Signature of Public Housing Director</b>	
<i>Heather Phillips</i>	December 1, 2009		
		Obligated	Expended

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary											
PHA Name:		Grant Type and Number			CFPP (Yes/No)			Federal FFY of Grant:			
Housing Authority of the City of Mount Vernon		Capital Fund Program Grant No: GA06P23850109			NO			2009			
Development Number/PHA-Wide Activities		General Description of Major Work Categories		Replacement Housing Factor Grant No.		Quantity		Total Estimated Cost			
				Development Account No.				Total Actual Cost			
								Funds Obligated <sup>2</sup>			
								Funds Expended <sup>2</sup>			
								Status of Work			
PHA-Wide	Operations		1406			Original	Revised <sup>1</sup>	\$7,902.00	\$7,902.00	\$0.00	0%
	Subtotal 1406					\$7,902.00	\$7,902.00	\$7,902.00	\$7,902.00	\$0.00	0%
PHA-Wide	A & E Fees		1430					\$3,500.00	\$3,500.00	\$0.00	0%
	Subtotal 1430					\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	0%
	Site Improvement										
GA238-002A	Landscaping		1450					\$16,000.00	\$16,000.00	\$16,000.00	100%
GA238-002B	Landscaping		1450					\$5,000.00	\$5,000.00	\$5,000.00	100%
	Subtotal 1450					\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	100%
	Non-Dwelling Structures										
GA238-001A	New Maintenance Building (Phase 2)		1470					\$21,000.00	\$21,000.00	\$0.00	0%
	Subtotal 1470					\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	0%
	Capital Fund Program Grant Total					\$53,402.00	\$53,402.00	\$32,402.00	\$21,000.00	\$21,000.00	39%

<sup>1</sup> To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					
Housing Authority of the City of Mount Vernon					
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	03/31/2011		03/31/2013		
GA238-001A	03/31/2011		03/31/2013		
GA238-002B	03/31/2011		03/31/2013		

<sup>1</sup> Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary		Grant Type and Number		Replacement Housing Factor Grant No.		FFY of Grant:	
PHA Name:		Capital Fund Program Grant No: GA06S23850102		2009		FFY of Grant Approval:	
Housing Authority of the City of Mount Vernon		Date of CFFP:					
Type of Grant		Reserve for Disaster/Emergencies		Revised Annual Statement (revision no: )			
Original Annual Statement		Final Performance and Evaluation Report		Total Estimated Cost		Total Actual Cost <sup>1</sup>	
Performance and Evaluation Report for Period Ending: November 30, 2009				Original		Revised <sup>2</sup>	
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Obligated	Expended		
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition	\$5,000.00		\$5,000.00		\$5,000.00	\$3,500.00
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment	\$62,950.00		\$62,950.00		\$0.00	\$0.00
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities <sup>4</sup>						
18a	1501 Collateralization or Debt Service paid by the PHA						
18b	9000 Collateralization or Debt Service paid VIA System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$67,950.00		\$67,950.00		\$5,000.00	\$3,500.00
21	Amount of line 20 Related to LBP Activities	\$0.00		\$0.00			
22	Amount of line 20 Related to Section 504 Activities	\$0.00		\$0.00			
23	Amount of line 20 Related to Security - Soft Costs	\$0.00		\$0.00			
24	Amount of line 20 Related to Security - Hard Costs	\$0.00		\$0.00			
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00		\$0.00			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report of a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>	
<b>PHA Name:</b> Housing Authority of the City of Mount Vernon	<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06S23850109 Date of CFFP:
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: November 30, 2009 Line Summary by Development Account	<b>Replacement Housing Factor Grant No.</b>  FFY of Grant: 2009 FFY of Grant Approval: 2009
<input type="checkbox"/> Reserve for Disaster/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: )
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: November 30, 2009	<input type="checkbox"/> Final Performance and Evaluation Report
Total Estimated Cost	Total Actual Cost <sup>1</sup>
Original	Revised <sup>2</sup>
Signature of Executive Director	
Signature of Public Housing Director Date December 1, 2009	

*Heather Phillips*

Part I: Summary									
PHA Name:		Grant Type and Number			Capital Fund Program Grant No: GA06S23850109			Federal FFY of Grant: 2009	
Housing Authority of the City of Mount Vernon		Replacement Housing Factor Grant No.			CFFP (Yes/No) NO				
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work		
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
PHA-Wide	A & E Fees	1430		\$5,000.00		\$5,000.00	\$350.00	.07%	
	<b>Subtotal 1430</b>			\$5,000.00		\$5,000.00	\$350.00	.07%	
GA238-001A	New Maintenance Building (Phase 3)	1470	1 Building	\$62,950.00		\$0.00	\$0.00	0%	
	<b>Subtotal 1470</b>			\$62,950.00		\$0.00	\$0.00	0%	
	<b>Capital Fund Program Grant Total</b>			\$67,950.00		\$0.00	\$350.00	.005%	

<sup>1</sup> To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

**Part III: Implementation Schedule for Capital Fund Financing Program**

PHA Name:

Housing Authority of the City of Mount Vernon Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: 2009  Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	03/31/2010		03/31/2012		
GA238-001A	03/31/2010		03/31/2012		
GA238-002B	03/31/2010		03/31/2012		

<sup>1</sup> Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		Grant Type and Number	Replacement Housing Factor Grant No.		FFY of Grant:
PHA Name:		Capital Fund Program Grant No: GA06P23850108	Replacement Housing Factor Grant No.		2008
Housing Authority of the City of Mount Vernon		Date of CFFP:			FFY of Grant Approval: 2008
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: November 30, 2009		<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Revised Annual Statement (revision no: 4 ) Total Estimated Cost	
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$11,012.00	\$5,493.25	\$5,493.25	\$5,000.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$3,320.00	\$3,320.00	\$3,320.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$24,350.00	\$29,868.75	\$29,868.75	\$29,868.75
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	\$15,000.00	\$15,000.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid VIA System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$53,682.00	\$53,682.00	\$38,682.00	\$34,868.75
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00		
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00		
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00		
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00		
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report of a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>		<b>FFY of Grant:</b>	
<b>PHA Name:</b>	<b>Grant Type and Number</b>	2008	2008
Housing Authority of the City of Mount Vernon	Capital Fund Program Grant No: GA06P23850108 Date of CFFP:	Replacement Housing Factor Grant No.	
<b>Type of Grant</b>			
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: November 30, 2009		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4 ) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>
Signature of Executive Director		Signature of Public Housing Director	
		Date December 1, 2009	
		Obligated	Expended

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary															
PHA Name:		Grant Type and Number			Capital Fund Program Grant No: GA06P23850108		CFFP (Yes/No) NO			Federal FFY of Grant: 2008					
Housing Authority of the City of Mount Vernon		Replacement Housing Factor Grant No.			Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work		
Name/PHA-Wide Activities		General Description of Major Work Categories			Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work		
									Original		Revised <sup>1</sup>				
											Funds Obligated <sup>2</sup>		Funds Expended <sup>2</sup>		
PHA-Wide	Operations		1406						\$11,012.00	\$5,493.25	\$5,493.25	\$5,000.00	\$5,000.00	91%	
	Subtotal 1406								\$11,012.00	\$5,493.25	\$5,493.25	\$5,000.00	\$5,000.00	91%	
PHA-Wide	A & E Fees		1430						\$3,320.00	\$3,320.00	\$3,320.00	\$0.00	\$0.00	0%	
	Subtotal 1430								\$3,320.00	\$3,320.00	\$3,320.00	\$0.00	\$0.00	0%	
	Site Improvement		1450												
GA38-001A Mount Vernon	Landscaping						10 Units		\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	100%	
GA38-001B Mount Vernon	Landscaping						6 Units		\$9,150.00	\$14,668.75	\$14,668.75	\$14,668.75	\$14,668.75	100%	
	Subtotal 1450								\$24,350.00	\$29,868.75	\$29,868.75	\$29,868.75	\$29,868.75	100%	
	Non-Dwelling Structures														
GA238-001A Mount Vernon	New maintenance building (Phase I)						1 Bldg.		\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	0%	
	Subtotal 1470								\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	0%	
	Capital Fund Program Grant Total								\$53,682.00	\$53,682.00	\$53,682.00	\$38,682.00	\$34,868.75	65%	

<sup>1</sup> To be completed for the Performance and Evaluation Report of a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name:					
Housing Authority of the City of Mount Vernon					
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: 2008  Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	03/31/2010		03/31/2012		
GA238-001A	03/31/2010		03/31/2012		
GA238-002B	03/31/2010		03/31/2012		

<sup>1</sup> Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary		Grant Type and Number	Replacement Housing Factor Grant No.	FFY of Grant:
PHA Name:		Capital Fund Program Grant No: GA06P23850107		2007
Housing Authority of the City of Mount Vernon		Date of CFFP:		FFY of Grant Approval: 2007
Type of Grant				
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: November 30, 2009		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 5 ) <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Total Actual Cost <sup>1</sup>
			Obligated	Expended
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$11,655.00	\$11,655.00	\$6,564.00
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	\$3,377.00	\$3,377.00	\$2,531.74
8	1440 Site Acquisition			
9	1450 Site Improvement	\$13,000.00	\$13,000.00	\$13,000.00
10	1460 Dwelling Structures	\$26,800.00	\$26,800.00	\$26,800.00
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities <sup>4</sup>			
18a	1501 Collateralization or Debt Service paid by the PHA			
18b	9000 Collateralization or Debt Service paid VIA System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$54,832.00	\$54,832.00	\$48,895.74
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report of a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		<b>FFY of Grant:</b>	
<b>PHA Name:</b>	<b>Grant Type and Number</b>	2007	2007
Housing Authority of the City of Mount Vernon	Capital Fund Program Grant No: GA06P23850107 Date of CFFP:	Replacement Housing Factor Grant No.	
<b>Type of Grant</b>			
<input type="checkbox"/> Original Annual Statement		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 5 )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: November 30, 2009		<input type="checkbox"/> Final Performance and Evaluation Report	
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	<b>Total Actual Cost<sup>1</sup></b>
		Original	Revised <sup>2</sup>
		Obligated	Expended
<b>Signature of Executive Director</b>		<b>Signature of Public Housing Director</b>	
<i>Heather Phillips</i>		December 1, 2009	
<b>Date</b>		<b>Date</b>	

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary									
PHA Name:		Grant Type and Number			CFPP (Yes/No)			Federal FFY of Grant:	
Housing Authority of the City of Mount Vernon		Capital Fund Program Grant No: GA06P23850107			NO			2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
PHA-Wide	Operations	1406		\$11,655.00		\$11,655.00	\$6,564.00	56%	
	<b>Subtotal 1406</b>			\$11,655.00		\$11,655.00	\$6,564.00	56%	
PHA-Wide	A & E Fees	1430		\$3,377.00		\$3,377.00	\$2,531.74	75%	
	<b>Subtotal 1430</b>			\$3,377.00		\$3,377.00	\$2,531.74	75%	
GA238-001A Mount Vernon	Site Improvement Landscaping	1450	9 Units	\$13,000.00		\$13,000.00	\$13,000.00	100%	
	<b>Subtotal 1450</b>			\$13,000.00		\$13,000.00	\$13,000.00	100%	
GA238-001A Mount Vernon	Dwelling Structures Add insulation in attic	1460	18 Units	\$12,550.00		\$12,550.00	\$12,550.00	100%	
GA238-001B Mount Vernon	Add insulation in attic		6 Units	\$4,750.00		\$4,750.00	\$4,750.00	100%	
GA238-002A Uvalda	Add insulation in attic		8 Units	\$6,750.00		\$6,750.00	\$6,750.00	100%	
GA238002-B Uvalda	Add insulation in attic		3 Units	\$2,750.00		\$2,750.00	\$2,750.00	100%	
	<b>Subtotal 1460</b>			\$26,800.00		\$26,800.00	\$26,800.00	100%	
<b>Capital Fund Program Grant Total</b>				\$54,832.00		\$54,832.00	\$48,895.74	89%	

<sup>1</sup> To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					
Housing Authority of the City of Mount Vernon					
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: 2007
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	09/30/2009	09/11/2009	03/31/2011		Reasons for Revised Target Dates <sup>1</sup>
GA238-001A	09/30/2009	09/11/2009	03/31/2011		
GA238-002B	09/30/2009	09/11/2009	03/31/2011		

<sup>1</sup> Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: GA06P23850106 Date of CFFP:	Replacement Housing Factor Grant No.	FFY of Grant: 2006 FFY of Grant Approval: 2006
PHA Name: Housing Authority of the City of Mount Vernon				
Type of Grant				
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: November 30, 2009		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 6 ) <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	Obligated Expended
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$10,157.00		\$10,157.00
3	1408 Management Improvements			\$8,537.00
4	1410 Administration (may not exceed 10% of line 21)			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition	\$3,390.00		\$3,390.00
9	1450 Site Improvement			
10	1460 Dwelling Structures	\$40,020.00		\$40,020.00
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities <sup>4</sup>			
18a	1501 Collateralization or Debt Service paid by the PHA			
18b	9000 Collateralization or Debt Service paid VIA System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$53,567.00		\$53,567.00
21	Amount of line 20 Related to LBP Activities	\$0.00		\$45,822.08
22	Amount of line 20 Related to Section 504 Activities	\$0.00		
23	Amount of line 20 Related to Security - Soft Costs	\$0.00		
24	Amount of line 20 Related to Security - Hard Costs	\$0.00		
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report of a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>		<b>FFY of Grant:</b> 2006	
<b>PHA Name:</b> Housing Authority of the City of Mount Vernon	<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P23850106	<b>FFY of Grant Approval:</b> 2006	
Date of CFFP:		Replacement Housing Factor Grant No.	
<b>Type of Grant</b>			
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: November 30, 2009		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 6 ) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>
Signature of Executive Director		Signature of Public Housing Director	
		Date	
		December 1, 2009	
		Obligated	Expended

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary									
PHA Name:		Grant Type and Number				Federal FFY of Grant: 2006			
Housing Authority of the City of Mount Vernon		Capital Fund Program Grant No: GA06P23850106				CFFP (Yes/No) NO			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
PHA-Wide	Operations	1406		\$10,157.00		\$10,157.00	\$8,537.00	84%	
	<b>Subtotal 1406</b>						<b>\$8,537.00</b>	<b>84%</b>	
PHA-Wide	A & E Fees	1430		\$3,390.00		\$3,390.00	\$2,541.48	75%	
	<b>Subtotal 1430</b>						<b>\$2,541.48</b>	<b>75%</b>	
	<b>Dwelling Structures</b>								
GA238-001A Mount Vernon	Install new interior doors		18 Units	\$21,609.00		\$21,609.00	\$21,609.00	100%	
GA238-001B Mount Vernon	Install new interior doors		6 Units	\$7,202.00		\$7,202.00	\$7,202.00	100%	
GA238-002A Uvalda	Install new interior doors		8 Units	\$7,604.00		\$7,604.00	\$5,932.60	78%	
GA238002-B Uvalda	Install new interior doors		3 Units	\$3,605.00		\$3,605.00	\$0.00	0%	
	<b>Subtotal 1460</b>						<b>\$34,743.60</b>	<b>87%</b>	
	<b>Capital Fund Program Grant Total</b>						<b>\$45,822.08</b>	<b>86%</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					
Housing Authority of the City of Mount Vernon					
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: 2006
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	03/31/2008	09/30/2008	03/31/2010		Reasons for Revised Target Dates <sup>1</sup>
GA238-001A	03/31/2008	09/30/2008	03/31/2010		
GA238-002B	03/31/2008	09/30/2008	03/31/2010		

<sup>1</sup> Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.