

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of the City of College Park, Georgia</u> PHA Code: <u>GA232</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>July 1, 2010</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>264</u> Number of HCV units: <u>1136</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Housing Authority of the City of College Park is continuing to promote safe, decent, and sanitary housing and otherwise serve the housing needs of individuals with low or moderate income in the municipal limits of the City of College Park, Georgia, and surrounding areas.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. The Housing Authority of the City of College Park will complete substantial modernization of its public housing inventory in FY 2009. The Annual Plan and 5-Year Plan includes partial modernization of dwelling units and infrastructure to maintain the integrity of CPHA housing. The Housing Authority will include replacement of equipment and components to accomplish energy conservation requirements. All activities included in the Plans are consistent with previous and future goals and objectives of the College Park Housing Authority.				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.				
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.				

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <ul style="list-style-type: none"> (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: **(i)** A description of the need for measures to ensure the safety of public housing residents; **(ii)** A description of any crime prevention activities conducted or to be conducted by the PHA; and **(iii)** A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Streamlined Annual and 5 Year PHA Plan

Annual Plan for Fiscal Year 2010

Housing Authority of the City of College Park, Georgia

GA232v01-2010

CONVERSION OF DWELLING UNITS

INTRODUCTION

The Housing Authority of the City of College Park Agency Plan includes conversion of small zero and one bedroom units to larger size three, four and five bedroom units with handicapped accessibility in accordance with 504 regulation requirements. PHAs and IHAs are required to submit Forms HUD-51234 to their respective Field Office using a report date that is six months prior to the start of their new fiscal year. The PHA/IHA shall enter the required data on this Form for each of its projects, starting when the project(s) attains the Date of Full Availability (DOFA).

Specific instructions for completing FORM HUD-51234 shall be as required as indicated below and as indicated in Appendix 1-3 for Form HUD-51234.

PHA/IHA Name. Enter name of PHA/IHA.

Example: Housing Authority of the City of College Park, Georgia.

Report Date.

Project Name.

Project Number.

Total Project Units including elderly and handicapped (elderly/handicapped) in project. Total project units are defined as total number of dwelling units stipulated in the ACC:

Less the Following:

- Any units absorbed through conversion to larger dwelling sizes with HUD approval, if such changes have not been reflected in the ACC as of the reporting date. For instance, if two, 2-bedroom units had been converted to one 5-bedroom unit or one wheel-chair accessible unit, total project units would be one less than the number of units in the ACC;
- Units demolished or disposed of through sale or leasing for non-residential use with HUD approval pursuant to Handbook 7486.1, dated October 24, 1986, if such changes have not been reflected in the ACC as of the reporting date.
- Units that have received HUD approval for demolition or disposition on or before the reporting date but have not yet been finally demolished or disposed of by the reporting date shall be excluded from the Total Project Unit count, if they are vacant as of the reporting date. Units that are vacant because of vandalism, maintenance problems, modernization, rehabilitation, etc. are included in the Total Project Unit count.

Plus the Following: Units created by the dividing of one larger unit into smaller units with HUD approval, if such changes have not been reflected in the ACC as of the reporting date.

- Total employee units occupied by employee families whose occupancy of the dwelling is contingent upon their employment by the PHA. If none, enter 0.

- Total non-dwelling units that have been converted to non-dwelling units, such as rooms for community use.
- Total Units available for occupancy in the project available for occupancy. Total units available for occupancy must equal total project units minus total employee units minus total non-dwelling units.
- Total vacant units available for occupancy. Include units that are vacant because of vandalism, maintenance problems, modernization, rehabilitation, etc.
- Total low-income units occupied (including elderly/handicapped) number of units occupied by lower income families excluding project employees. Total units occupied plus total vacant units must equal total units available for occupancy.
- Elderly low-income units occupied by the elderly. Elderly families are defined as single persons or families whose head of household or spouse is: (i) 62 years of age or older, (ii) handicapped, and/or (iii) disabled.
- Signature, Title and Date Prepared. Form HUD-51234 will be signed and dated by a PHA/IHA official.

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning July 1, 2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

College Park Housing Authority

GA232

PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2010 - 2014

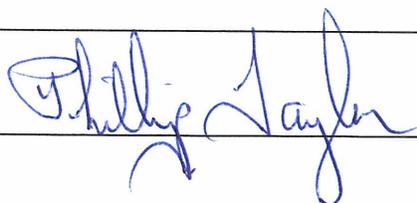
Annual PHA Plan for Fiscal Years 2010 - 2011

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official **Phillip Taylor**

Title **Executive Director**

Signature



Date

3/31/10

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of College Park, Georgia

Program/Activity Receiving Federal Grant Funding

Capital Fund Program and Replacement Housing Factor for FY 2010

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

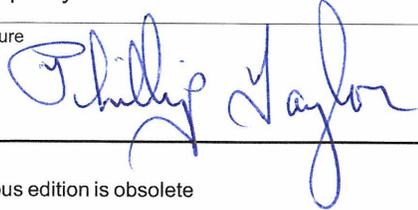
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Phillip Taylor	Title Executive director
Signature 	Date (mm/dd/yyyy) 3/31/10

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of College Park, Georgia

Program/Activity Receiving Federal Grant Funding

Capital Fund Program and Replacement Housing Factor for FY 2010

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

All low rent public housing property and structures of the College Park Housing Authority located at 2000 West Princeton Avenue, 1955 - 2065 Virginia Avenue, 1987 - 2141 Princeton Drive, 2011 - 2029 Cox Court, 2055 - 2071 Freeman Court, 3503 - 3604 Atlanta Street, 1965 - 2034 Cannon Court and 1988 - 2024 Simmons Avenue, all located in College Park, Fulton County, Georgia 30337.

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Phillip Taylor	Title Executive Director
Signature 	Date 3/31/10

X

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

College Park Housing Authority

GA232

 PHA Name

 PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Phillip Taylor	Title	Executive Director
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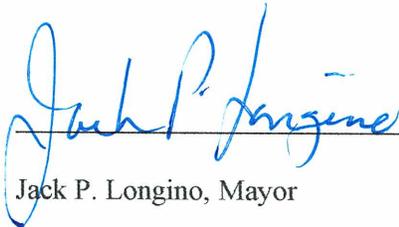
Signature

Date

3/31/10

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, Jack P. Longino, Mayor of the City of College Park, Georgia certify
that the Five Year and Annual PHA Plan of the 2010 CFP for College Park Housing Authority is consistent
with the Consolidated Plan of The City of College Park Georgia prepared pursuant to 24
CFR Part 941.


Jack P. Longino, Mayor

4/5/10
Date:

Signed/Dated by Appropriate State or Local Official

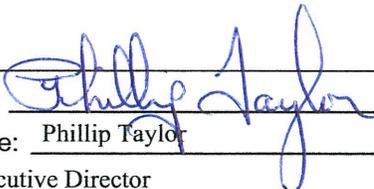
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: College Park Housing Authority 2000 West Princeton Avenue College Park, Fulton, Georgia 30337 Congressional District, if known: 4c 5th	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: Department of Housing and Urban Development	7. Federal Program Name/Description: Capital Fund Program and Replacement Housing Factor CFDA Number, if applicable: _____	
8. Federal Action Number, if known: Unknown	9. Award Amount, if known: \$ Unkown	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): Not Applicable	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): No Applicable	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Phillip Taylor</u> Title: <u>Executive Director</u> Telephone No.: <u>404-766-1781</u> Date: _____	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

RESOLUTION 2010 - 11

A RESOLUTION TO APPROVE THE FY 2010 AGENCY PLAN AND FIVE YEAR ACTION PLAN FOR 2010 – 2014 FOR CAPITAL FUND (CFP AND REPLACEMENT HOUSING FACTOR (RHF) PROGRAMS. THIS RESOLUTION AUTHORIZES THE CHAIRMAN AND EXECUTIVE DIRECTOR TO EXECUTE DOCUMENTS AND ACTIVITIES NECESSARY TO EFFECTUATE THIS RESOLUTION. SUBJECT TO REVIEW AS TO FORM BY THE HOUSING AUTHORITY ATTORNEY; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE FOR AN EFFECTIVE DATE AND FOR OTHER PURPOSES.

WITNESSETH:

WHEREAS, the Housing Authority of the City of College Park, Georgia [“Housing Authority”] is a public body corporate and politic duly organized and existing under the laws of the State of Georgia and is charged with the responsibility for promoting safe, decent and sanitary housing and otherwise serving the housing needs of individuals with low or moderate income in the municipal limits of the City of College Park, Georgia, and surrounding areas; and

WHEREAS, the Housing Authority of the City of College Park, Georgia, was activated upon passage of a resolution by the City of College Park in 1961 [Authorizing Resolution] consistent with the Housing Authorities Act of 1937 [the “Act”] and adapted by the Congress and the Housing Authorities Act of 1937 enacted by the General Assembly of the State of Georgia [“State”]; and

WHEREAS, the Act and State law vest the Housing Authority with the power to develop, acquire, improve or dispose of property to the extent necessary to fulfill its public purposes or serve its administrative needs; and

WHEREAS, the Housing Authority of the City of College Park has executed and delivered an Annual Contributions Contract with HUD to achieve receipt of the CFP and RHF funds; and

WHEREAS, by signing the ACC Amendment, the Housing Authority of the City of College Park is agreeing that capital and administrative activities will be carried out in accordance with all HUD regulations, including 24 CFR Parts 905.941 and 968 and other requirements applicable to the CFP and RHF Programs, with the PHA’s current Five-Year Capital Fund Action Plan, as well as, including, but not limited to, the Environmental Review requirements under 24 CFR Parts 50 and 58; and

THEREFORE, IT IS NOW RESOLVED BY THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE CITY OF COLLEGE PARK, GEORGIA, AS FOLLOWS:

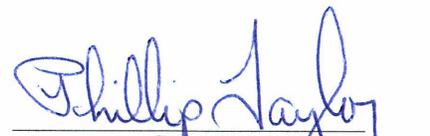
1. The College Park Housing Authority approves the CFP and RHF Plans described above.
2. The Executive Director is authorized and directed to execute such documents and take such actions as are necessary to obtain the grants and use the funds for intended and authorized purposes.
3. The Executive Director is authorized and directed to submit the required Capital Fund Annual Statement Parts I, II, and III, form HUD 50075.1, Five Year Action Plan and Performance and Evaluation Reports.
4. The Executive Director shall ensure that the subject grant funds are used in strict accordance with applicable requirements of law and HUD regulations.
5. Recordation. The Executive Director/Secretary is hereby directed to record this Resolution in the official minutes of the Housing Authority board meeting.
6. Severability. To the extent any portion of this Resolution is declared to be invalid, unenforceable, or non-binding that shall not affect the remaining portion of the Resolution.
7. Repeal of Conflicting Provisions. All Housing Authority Resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
8. Effective Date. This Resolution shall take effect immediately.

THIS RESOLUTION adopted this 23rd day of March 2010.



Riley R. Swanson, Chairman
Housing Authority of the City of College Park

ATTEST:



Phillip Taylor
Executive Director/Secretary

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: _____ Grant Type and Number _____ FFY of Grant: 2010
 Capital Fund Program Grant No: GA06P23250110 Replacement Housing Factor Grant No: _____
 College Park Housing Authority Date of CFFP: _____ FFY of Grant Approval: _____

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Revised ²	Total Actual Cost ¹	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	\$92,072.00				
3	1408 Management Improvements	\$5,000.00				
4	1410 Administration (may not exceed 10% of line 21)	\$35,000.00				
5	1411 Audit	\$1,750.00				
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$60,000.00				
8	1440 Site Acquisition					
9	1450 Site Improvement	\$54,000.00				
10	1460 Dwelling Structures	\$158,540.00				
11	1465.1 Dwelling Equipment - Nonexpendable	\$10,000.00				
12	1470 Non-dwelling Structures	\$20,000.00				
13	1475 Non-dwelling Equipment	\$23,000.00				
14	1485 Demolition					
15	1492 Moving to Work Demolition					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴	\$1,000.00				
18a	9000 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$460,362.00				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	\$150,000.00				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: _____ Grant Type and Number _____ FFY of Grant: 2010

Capital Fund Program Grant No: GA06P23250110 Replacement Housing Factor Grant No: _____

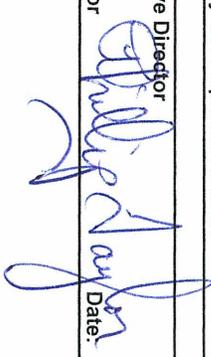
College Park Housing Authority Date of CFFP: _____ FFY of Grant Approval: _____

Type of Grant

- Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no.)
 Performance and Evaluation Report for Period Ending: _____ Final Performance and Evaluation Report

Line Summary by Development Account _____ Total Estimated Cost _____ Total Actual Cost¹ _____

Signature of Executive Director _____ Date _____ Original _____ Revised² _____ Obligated _____ Expended _____

Philip Taylor  Date: 3/31/10

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
College Park Housing Authority		Capital Fund Program Grant No: GA GA06P23250110		2010			
Replacement Housing Factor Grant No:		CFFP (Yes/No): No					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
GA232001 College View Hills/PHA-Wide	Operations Costs	1406	1	\$92,072.00			
	Subtotal			\$92,072.00			
GA232001 College View Hills/PHA-Wide	New computers, software upgrades, computer training	1408	1	\$5,000.00			
	Subtotal			\$5,000.00			
GA232001 College View Hills/PHA-Wide	Administration Costs and Prorated Salaries for Staff Participation	1410	5	\$35,000.00			
	Subtotal			\$35,000.00			
GA232001 College View Hills/PHA-Wide	CFP Audit Costs	1411	1	\$1,750.00			
	Subtotal			\$1,750.00			
GA232001 College View Hills/PHA-Wide	Physical Needs Assessment and Planning Costs	1430	1	\$12,000.00			
GA232001 College View Hills/PHA-Wide	Modernization Coordinator (Consultant)	1430	1	\$25,000.00			
GA232001 College View Hills/PHA-Wide	Modernization Inspection Cost	1430	1	\$20,000.00			

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
²To be completed for the Performance and Evaluation Report.

Annual, Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Development Account No.		Federal FY of Grant:		Status of Work	
College Park Housing Authority		Capital Fund Program Grant No: GA06P23250110		Development Account No.		CFFP (Yes/No): No		2010	
		Replacement Housing Factor Grant No:							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised ¹	Funds Obligated ²	Funds Expended ²		
GA232001 College View Hills/PHA-Wide	Environmental Consulting Cost	1430	1	\$1,000.00					
GA232001 College View Hills/PHA-Wide	Advertising Costs	1430	3	\$2,000.00					
	Subtotal			\$60,000.00					
GA232001 College View Hills/PHA-Wide	Concrete, Walks, Parking, Picnic Area and Site Improvements	1450	1	\$35,000.00					
GA232001 College View Hills/PHA-Wide	Install New Security Site Lighting	1450	1	\$10,000.00					
GA232001 College View Hills/PHA-Wide	Upgrade Water Utilities	1450	9	\$9,000.00					
	Subtotal			\$54,000.00					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Development Account No.		Federal FY of Grant:		Status of Work							
College Park Housing Authority		Capital Fund Program Grant No: GA06P23250110		CFFP (Yes/No): No		2010									
Development Number		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost					
Name/PHA-Wide Activities								Original		Revised ¹		Funds Obligated ²		Funds Expended ²	
GA232001 College View Hills/PHA-Wide		Substantial Modernization and New Windows at Dwelling Units		1460		5		\$40,000.00							
GA232001 College View Hills/PHA-Wide		Partial Modernization and New Windows at Dwelling Units		1460		20		\$103,540.00							
GA232001 College View Hills/PHA-Wide		Replace Floor Systems and Doors at Dwelling Units		1460		15		\$5,000.00							
GA232001 College View Hills/PHA-Wide		Rehabilitate Dwelling Unit Interiors		1460		15		\$10,000.00							
		Subtotal		1460		15		\$158,540.00							
GA232001 College View Hills/PHA-Wide		Replace Ranges and Refrigerators at Dwelling Units		1465		15		\$10,000.00							
		Subtotal		1465		15		\$10,000.00							
GA232001 College View Hills/PHA-Wide		Install Security Cameras at Non-Dwelling Entrances and Exteriors		1470		3		\$20,000.00							
		Subtotal		1470		3		\$20,000.00							
GA232001 College View Hills/PHA-Wide		Purchase New Truck and Shelving		1475		1		\$23,000.00							
		Subtotal		1475		1		\$23,000.00							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: College Park Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: GA06P23250110
 Replacement Housing Factor Grant No: CFFP (Yes/No): No
 Federal FY of Grant: 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA232001 College View Hills/PHA-Wide	Relocate Residents for Modernization	1495	2	\$1,000.00				
	Subtotal	1495		\$1,000.00				
	Grant Total			\$460,362.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part III. Implementation Schedule for Capital Fund Financing Program

PHA Name: College Park Housing Authority

Federal FFY of Grant: 2010

Development Number Name/PHA Wide Activities	All Funds Obligated (Quarter Ending Date)	Actual Obligation End Date	All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date	Reasons for Revised Target Dates ¹
GA232001 College View Hills/PHA-Wide	6/30/2011		6/30/2013		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Capital Fund Program Grant No: Replacement Housing Factor Grant No: GA06R232502110
 College Park Housing Authority Date of CFFP: FFY of Grant: 2010
 Date of CFFP: FFY of Grant Approval:

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment - Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demolition						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴			\$39,784.00	\$39,784.00	\$39,784.00	\$39,784.00
18a	9000 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)			\$39,784.00	\$39,784.00	\$39,784.00	\$39,784.00
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						

¹To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name/Number Authority/GA232	College Park Housing	Locality (City/County & State) College Park/Fulton/Georgia			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
Development Number and Name GA232000001 College View Hills	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>	
B. Physical Improvements Subtotal	\$276,540.00	\$276,540.00	\$253,540.00	\$271,540.00	\$253,540.00	
C. Management Improvements	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
D. PHA-Wide Non-dwelling Structures and Equipment	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	
E. Administration	\$35,000.00	\$35,000.00	\$30,000.00	\$30,000.00	\$30,000.00	
F. Other	\$51,750.00	\$51,750.00	\$61,750.00	\$61,750.00	\$61,750.00	
G. Operations	\$92,072.00	\$92,072.00	\$92,072.00	\$92,072.00	\$92,072.00	
H. Demolition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
I. Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
J. Capital Fund Financing – Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
K. Total CFP Funds	\$460,362.00	\$460,362.00	\$460,362.00	\$460,362.00	\$460,362.00	
L. Total Non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
M. Grand Total	\$460,362.00	\$460,362.00	\$460,362.00	\$460,362.00	\$460,362.00	

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year: 2011			Work Statement for Year: 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	GA232000001 College View Hills Landscaping Concrete	1	\$10,000.00	GA232000001 College View Hills Concrete Repair	1	\$10,000.00
	GA232000001 College View Hills Replace Water Utilities	1	\$26,000.00	GA232000001 College View Hills Replace Water Utilities	1	\$27,020.00
	GA232000001 College View Hills Replace Sewer Utilities	1	\$12,546.00	GA232000001 College View Hills Replace Sewer Utilities	1	\$20,626.00
See	GA232000001 College View Hills Replace Windows & Doors	20	\$141,635.00	GA232000001 College View Hills Replace Windows & Doors	20	\$141,635.00
Append	GA232000001 College View Hills Replace HVAC Systems	10	\$22,100.00	GA232000001 College View Hills Replace HVAC Systems	10	\$30,000.00
Statement	GA232000001 College View Hills Mod Repair and Paint	10	\$30,000.00	GA232000001 College View Hills Mod Repair and Paint	10	\$20,000.00
	GA232000001 College View Hills Replace Water Heaters	15	\$14,259.00	GA232000001 College View Hills Replace Water Heaters	10	\$10,000.00
	GA232000001 College View Hills Replace Appliances	15	\$10,000.00	GA232000001 College View Hills Replace Appliances	7	\$4,259.00
	GA232000001 College View Hills Install Dryer Closet and Connections	10	\$10,000.00	GA232000001 College View Hills Install Dryer Closet and Connections	10	\$10,000.00
	Subtotal of Estimated Cost		\$276,540.00	Subtotal of Estimated Cost		\$253,540.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year: 2013			Work Statement for Year: 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	GA232000001 College View Hills Concrete Repair	1	\$10,000.00	GA232000001 College View Hills Landscaping	1	\$11,020.00
	GA232000001 College View Hills Replace Water Utilities	1	\$26,000.00	GA232000001 College View Hills Replace Water Utilities	1	\$26,000.00
	GA232000001 College View Hills Replace Sewer Utilities	1	\$17,546.00	GA232000001 College View Hills Replace Sewer Utilities	1	\$20,626.00
	GA232000001 College View Hills Replace Windows	20	\$111,635.00	GA232000001 College View Hills Replace Windows	20	\$111,635.00
See	GA232000001 College View Hills Replace HVAC Systems	10	\$22,100.00	GA232000001 College View Hills Replace HVAC Systems	10	\$20,000.00
Amend	GA232000001 College View Hills Mod Repair and Paint	10	\$35,000.00	GA232000001 College View Hills Mod Repair and Paint	10	\$15,000.00
Statement	GA232000001 College View Hills Replace Water Heaters	35	\$34,259.00	GA232000001 College View Hills Replace Water Heaters	35	\$34,259.00
	GA232000001 College View Hills Replace Appliances	7	\$5,000.00	GA232000001 College View Hills Replace Appliances	7	\$5,000.00
	GA232000001 College View Hills Conversion of Small Units to Larger Units	10	\$10,000.00	GA232000001 College View Hills Conversion of Small Units to Larger Units	10	\$10,000.00
	Subtotal of Estimated Cost		\$271,540.00	Subtotal of Estimated Cost		\$253,540.00

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: _____ Grant Type and Number _____ FFY of Grant: 2009
 Capital Fund Program Grant No: GA06SS23250109 Replacement Housing Factor Grant No: _____
 College Park Housing Authority Date of CFFP: _____ FFY of Grant Approval: 2009

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009	<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFF Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)		\$101,917.00	\$101,917.00	\$60,487.69	\$20,587.50
5	1411 Audit		\$5,000.00	\$5,000.00		
6	1415 Liquidated Damages					
7	1430 Fees and Costs		\$109,054.00	\$113,498.00	\$113,498.00	\$47,361.25
8	1440 Site Acquisition					
9	1450 Site Improvement		\$368,500.00	\$364,056.00	\$197,185.00	\$34,185.00
10	1460 Dwelling Structures		\$380,000.00	\$380,000.00		
11	1465.1 Dwelling Equipment - Nonexpendable					
12	1470 Non-dwelling Structures		\$54,700.00	\$54,700.00	\$19,000.00	
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demolition					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	9000 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)		\$1,019,171.00	\$1,019,171.00	\$390,170.69	\$102,133.75
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary

PHDA Name: Grant Type and Number FFY of Grant:
 Capital Fund Program Grant No: GA06SS23250109 Replacement Housing Factor Grant No: 2009
 College Park Housing Authority Date of CFFP: FFY of Grant Approval:
 2009

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no. 1)
 Performance and Evaluation Report for Period Ending: 12/31/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date		Signature of Public Housing Director	
Philip Taylor		3/31/10			

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
College Park Housing Authority		Capital Fund Program Grant No: GA06S23250109		CFFP (Yes/No):			
		Replacement Housing Factor Grant No:					
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
GA232000001	Administration	1410	1	\$ 101,917.00	\$ 101,917.00	\$ 60,487.69	\$ 20,587.50
GA232000001	Audit	1411	1	\$ 5,000.00	\$ 5,000.00		
GA232000001	Fees and Costs	1430	3	\$ 109,054.00	\$ 113,498.00	\$ 113,498.00	\$ 47,361.25
GA232000001	Trim Trees and Grass Bare Areas	1450	25	\$ 15,000.00	\$ 15,000.00		
GA232000001	Remove Kudzu and Clear Brush	1450	1	\$ 5,000.00	\$ 5,000.00		
GA232000001	Replace Concrete Walks to New Grade	1450	50	\$ 15,000.00	\$ 35,000.00	\$ 35,000.00	
GA232000001	Install Concrete Ramps	1450	5	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
GA232000001	Fill and Grade	1450	10	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00	
GA232000001	Stripe and Number Parking Spaces	1450	242	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	
GA232000001	Install Speed Bumps	1450	5	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
GA232000001	Install Site Lighting	1450	4	\$ 20,000.00	\$ 20,000.00		
GA232000001	Install Security Fencing	1450	1	\$ 40,000.00	\$ 47,000.00	\$ 47,000.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name: **Grant Type and Number GA06S23250109** Federal FY of Grant: **2009**
 College Park Housing Authority Capital Fund Program Grant No: CFFP (Yes/No):
 Replacement Housing Factor Grant No:

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA232000001	Install New Playground	1450	2	\$ 36,000.00	\$ 36,000.00			
GA232000001	Install New Concrete Walks Parking and Benches	1450	10	\$ 34,500.00	\$ 44,500.00	\$ 44,500.00		
GA232000001	New Plants and Landscaping	1450	5	\$ 15,000.00	\$ 15,000.00			
GA232000001	Replace Water Utility	1450	242	\$ 100,000.00	\$ 53,556.00			
GA232000001	Replace Sewer Utility and Add Cleanouts	1450	242	\$ 56,500.00	\$ 56,500.00	\$ 34,185.00	\$ 34,185.00	
	Site Improvements Total	1450		\$ 368,500.00	\$ 364,056.00	\$ 197,185.00	\$ 34,185.00	
GA232000001	Install New Windows	1460	50	\$ 100,000.00	\$ 100,000.00			
GA232000001	New Weather Stripping at Entry Doors	1460	242	\$ 15,000.00	\$ 15,000.00			
GA232000001	New VCT Flooring	1460	50	\$ 25,000.00	\$ 25,000.00			
GA232000001	New Sheet Vinyl Flooring	1460	50	\$ 5,000.00	\$ 5,000.00			

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² To be completed for the Performance and Evaluation Report

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PHA Name: **Grant Type and Number GA06SS23250109**
 College Park Housing Authority Capital Fund Program Grant No:
 Replacement Housing Factor Grant No:

CFFP (Yes/No):

Federal FY of Grant: **2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA232000001	New Carpet Flooring	1460	30	\$ 15,000.00	\$ 15,000.00			
GA232000001	New Stair Treads	1460	100	\$ 10,000.00	\$ 10,000.00			
GA232000001	Repair and Paint	1460	50	\$ 25,000.00	\$ 25,000.00			
GA232000001	Texture Ceilings	1460	50	\$ 15,000.00	\$ 15,000.00			
GA232000001	Replace Doors as Needed	1460	50	\$ 10,000.00	\$ 10,000.00			
GA232000001	Replace Door Hardware with Lever Type	1460	50	\$ 20,000.00	\$ 20,000.00			
GA232000001	Install Dryer Connections in New Closet	1460	50	\$ 100,000.00	\$ 100,000.00			
GA232000001	Replace Counter Tops	1460	10	\$ 10,000.00	\$ 10,000.00			
GA232000001	Repair and Refinish Cabinetry	1460		\$ 15,000.00	\$ 15,000.00			
GA232000001	Replace Range Hoods with Stainless Steel	1460		\$ 15,000.00	\$ 15,000.00			
GA232000001	Dwelling Improvement Total	1460		\$ 380,000.00	\$ 380,000.00	\$ -	\$ -	

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U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name: **Grant Type and Number GA06S23250109** Federal FY of Grant: **2009**
 College Park Housing Authority Capital Fund Program Grant No: CFFP (Yes/No):
 Replacement Housing Factor Grant No:

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA232000001	New Main Office Entrance Cover	1470	1	\$ 32,000.00	\$ 32,000.00	\$ 14,500.00		
GA232000001	New Community Center Entrance Cover	1470	1	\$ 8,000.00	\$ 8,000.00	\$ 4,000.00		
GA232000001	New Community Center Entrance Doors	1470	1	\$ 2,500.00	\$ 2,500.00	\$ 500.00		
GA232000001	New Community Center Windows	1470	5	\$ 5,200.00	\$ 5,200.00			
GA232000001	New Maintenance Shelving	1470	18	\$ 7,000.00	\$ 7,000.00			
	Non-Dwelling Improvement Total			\$ 54,700.00	\$ 54,700.00	\$ 19,000.00	\$ -	
	Grant Total			\$ 1,019,171.00	\$ 1,019,171.00	\$ 390,170.69	\$ 102,133.75	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary

PHA Name: Grant Type and Number
 Capital Fund Program Grant No: GA06P23250109 Replacement Housing Factor Grant No:
 College Park Housing Authority Date of CFFP: FFY of Grant: 2009
 FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	\$92,072.00			\$92,072.00	
3	1408 Management Improvements	\$5,000.00				
4	1410 Administration (may not exceed 10% of line 21)	\$35,000.00				
5	1411 Audit	\$1,750.00				
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$60,000.00			\$38,000.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	\$19,000.00				
10	1460 Dwelling Structures	\$193,540.00				
11	1465.1 Dwelling Equipment - Nonexpendable	\$10,000.00				
12	1470 Non-dwelling Structures	\$25,000.00				
13	1475 Non-dwelling Equipment	\$18,000.00				
14	1485 Demolition					
15	1492 Moving to Work Demolition					
16	1495.1 Relocation Costs	\$1,000.00				
17	1499 Development Activities ⁴					
18a	9000 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$460,362.00			\$130,072.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	\$150,000.00				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part I: Summary

PHA Name: _____ Grant Type and Number: _____ FFY of Grant: 2009
 Capital Fund Program Grant No: GA06P23250109 Replacement Housing Factor Grant No: _____
 College Park Housing Authority Date of CFFP: _____ FFY of Grant Approval: _____

Type of Grant Reserve for Disasters/Emergencies Revised Annual Statement (revision no.)
 Original Annual Statement Final Performance and Evaluation Report

Performance and Evaluation Report for Period Ending: 12/31/2009

Line Summary by Development Account Total Estimated Cost Total Actual Cost*

Signature of Executive Director	Date	Original	Revised*	Obligated	Date	Expended
Philip Taylor	3/31/10					

Philip Taylor
 Date: 3/31/10

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:		
College Park Housing Authority		Capital Fund Program Grant No: GA06P23250109		2009		
		Replacement Housing Factor Grant No:		CFEP (Yes/No): No		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
GA232003 College View Hills/PHA-Wide	Operations Costs	1406	1	\$92,072.00	\$92,072.00	In Progress
	Subtotal			\$92,072.00		
GA232003 College View Hills/PHA-Wide	New computers, software upgrades, computer training	1408	1	\$5,000.00		
	Subtotal			\$5,000.00		
GA232003 College View Hills/PHA-Wide	Administration Costs and Prorated Salaries for Staff Participation	1410	5	\$35,000.00		
	Subtotal			\$35,000.00		
GA232003 College View Hills/PHA-Wide	CFP Audit Costs	1411	1	\$1,750.00		
	Subtotal			\$1,750.00		
GA232003 College View Hills/PHA-Wide	Physical Needs Assessment and Planning Costs	1430	1	\$12,000.00	\$12,000.00	In Progress
GA232003 College View Hills/PHA-Wide	Modernization Coordinator (Consultant)	1430	1	\$25,000.00	\$25,000.00	In Progress
GA232003 College View Hills/PHA-Wide	Modernization Inspection Cost	1430	1	\$20,000.00		

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Development Account No.:		Federal FY of Grant:				
College Park Housing Authority		Capital Fund Program Grant No: GA06P23250109		CFFP (Yes/No): No		2009				
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA232003 College View Hills/PHA-Wide		Environmental Consulting Cost		1430	1	\$1,000.00		\$1,000.00		Complete
GA232003 College View Hills/PHA-Wide		Advertising Costs		1430	3	\$2,000.00		\$38,000.00		
		Subtotal								
GA232003 College View Hills/PHA-Wide		Landscaping and Planting Site Improvements		1450	1	\$5,000.00				
GA232003 College View Hills/PHA-Wide		Concrete Repairs and New Walkways		1450	1	\$5,000.00				
GA232003 College View Hills/PHA-Wide		Upgrade Water Utilities		1450	9	\$9,000.00				
		Subtotal				\$19,000.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part II: Supporting Pages

PHA Name:		Grant Type and Number		Development Account No.:		Federal FY of Grant:		Status of Work							
College Park Housing Authority		Capital Fund Program Grant No: GA06P23250109		CFFP (Yes/No): No		2009									
Development Number		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost					
Name/PHA-Wide Activities								Original		Revised ¹		Funds Obligated ²		Funds Expended ²	
GA232003 College View Hills/PHA-Wide		Substantial Modernization and New Windows at Dwelling Units		1460		5		\$50,000.00							
GA232003 College View Hills/PHA-Wide		Partial Modernization and New Windows at Dwelling Units		1460		20		\$113,540.00							
GA232003 College View Hills/PHA-Wide		Replace Floor Systems and Doors at Dwelling Units		1460		15		\$15,000.00							
GA232003 College View Hills/PHA-Wide		Rehabilitate Dwelling Unit Interiors		1460		15		\$15,000.00							
		Subtotal		1460				\$193,540.00							
GA232003 College View Hills/PHA-Wide		Replace Ranges and Refrigerators at Dwelling Units		1465		15		\$10,000.00							
		Subtotal		1465				\$10,000.00							
GA232003 College View Hills/PHA-Wide		Replace Non-Dwelling Entrances and Exteriors		1470		3		\$25,000.00							
		Subtotal		1470				\$25,000.00							
GA232003 College View Hills/PHA-Wide		Purchase New Truck		1475		1		\$18,000.00							
		Subtotal		1475				\$18,000.00							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

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 Capital Fund Financing Program

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Part II: Supporting Pages

PHA Name: **Grant Type and Number** College Park Housing Authority **Capital Fund Program Grant No:** GA06P23250109 **CEFP (Yes/No):** **Federal FY of Grant:** 2009

Replacement Housing Factor Grant No:

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA232003 College View Hills/PHA-Wide	Relocate Residents for Modernization	1495	2	\$1,000.00				
	Subtotal	1495		\$1,000.00				
	Grant Total			\$460,362.00		\$130,072.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part III. Implementation Schedule for Capital Fund Financing Program

PHA Name: College Park Housing Authority

Federal FFY of Grant: 2009

Development Number Name/PHA Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date
GA232003 College View Hills/PHA-Wide	6/30/2011		6/30/2013

Part I: Summary

PHA Name: Grant Type and Number
 College Park Housing Authority Grant Fund Program Grant No. GA06P23250108 Replacement Housing Factor Grant No: FFY of Grant: 2008
 Date of CFFP: FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$97,645.00	\$97,645.00	\$97,645.00	\$97,645.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$48,823.00	\$48,823.00	\$19,400.00	
5	1411 Audit	\$1,500.00	\$1,500.00		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$54,823.00	\$54,823.00	\$54,823.00	\$54,511.80
8	1440 Site Acquisition				
9	1450 Site Improvement	\$10,000.00	\$10,000.00		
10	1460 Dwelling Structures	\$248,435.00	\$248,435.00	\$120,708.61	\$120,708.61
11	1465.1 Dwelling Equipment - Nonexpendable	\$15,000.00	\$15,000.00	\$9,852.51	\$9,852.51
12	1470 Non-dwelling Structures	\$10,000.00	\$10,000.00		
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demolition				
16	1495.1 Relocation Costs	\$2,000.00	\$2,000.00	\$260.00	\$260.00
17	1499 Development Activities ⁴				
18a	9000 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$488,226.00	\$488,226.00	\$302,689.12	\$282,977.92
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	\$150,000.00	\$150,000.00	\$120,708.61	\$120,708.61

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

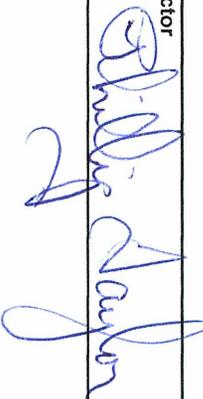
Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: _____ Grant Type and Number: _____ FFY of Grant: 2008
 Capital Fund Program Grant No: GA06P23250108 Replacement Housing Factor Grant No: _____
 College Park Housing Authority Date of CFFP: _____ FFY of Grant Approval: _____

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director					
	Phillip Taylor			3/31/10	

Annual Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name:		Grant Type and Number		Capital Fund Program Grant No:		Development Account No.		FFFP (Yes/No):		Federal FY of Grant:		Status of Work			
College Park Housing Authority		Capital Fund Program Grant No:		GA06P23250108		Development Account No.		No		2008					
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Quantity		Total Estimated Cost		Total Actual Cost							
						Original		Revised ¹		Funds Obligated ²		Funds Expended ²			
GA232003 College View Hills/PHA-Wide		Operations Costs		1406 20%		\$97,645.00		\$97,645.00		\$97,645.00		\$97,645.00		Complete	
		Subtotal				\$97,645.00		\$97,645.00		\$97,645.00		\$97,645.00			
GA232003 College View Hills/PHA-Wide		Prorated Salary/Benefits for Exec. Director and Staff		1410 4		\$48,823.00		\$48,823.00		\$19,400.00		\$0.00		In progress	
		Subtotal				\$48,823.00		\$48,823.00		\$19,400.00		\$0.00			
GA232003 College View Hills/PHA-Wide		Audit		1411 1		\$1,500.00		\$1,500.00		\$0.00		\$0.00			
		Subtotal				\$1,500.00		\$1,500.00		\$0.00		\$0.00			
GA232003 College View Hills/PHA-Wide		Agency Plan Preparation		1430 1		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		Complete	
GA232003 College View Hills/PHA-Wide		Needs Assessment, Plans and Specifications		1430.2 1		\$15,000.00		\$15,000.00		\$15,000.00		\$15,000.00		Complete	
GA232003 College View Hills/PHA-Wide		Clerk of the Works		1430.2 1		\$30,823.00		\$33,611.20		\$33,611.20		\$33,300.00		Complete	
GA232003 College View Hills/PHA-Wide		Advertising Costs		1430.2 1		\$3,000.00		\$211.80		\$211.80		\$211.80		Complete	
		Subtotal				\$54,823.00		\$54,823.00		\$54,823.00		\$54,511.80			

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part II: Supporting Pages

PHA Name:		Grant Type and Number		Development Account No.		Federal FY of Grant:		Status of Work	
College Park Housing Authority		Capital Fund Program Grant No: GA06P23250108		Development Account No.		2008			
		Replacement Housing Factor Grant No:		CFFP (Yes/No): No					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised ¹	Funds Obligated ²	Funds Expended ²		
GA232003 College View Hills/PHA-Wide	Fill, Grade and Landscape	1450	1	\$10,000.00	\$10,000.00	\$0.00	\$0.00		
	Subtotal	1450	1	\$10,000.00	\$10,000.00	\$0.00	\$0.00		
GA232003 College View Hills/PHA-Wide	Upgrade Electrical Systems	1460	25	\$49,200.00	\$49,200.00	\$47,281.00	\$47,281.00	In Progress	
GA232003 College View Hills/PHA-Wide	Upgrade Plumbing Systems	1460	5	\$14,500.00	\$14,500.00	\$4,000.00	\$4,000.00	In Progress	
GA232003 College View Hills/PHA-Wide	Upgrade HVAC Systems	1460	5	\$14,000.00	\$14,000.00	\$10,034.00	\$10,034.00	In Progress	
GA232003 College View Hills/PHA-Wide	Modernize Dwelling Unit Interiors	1460	243	\$60,735.00	\$60,735.00	\$59,393.61	\$59,393.61	In Progress	
GA232003 College View Hills/PHA-Wide	Replace Windows	1460	17	\$110,000.00	\$110,000.00	\$0.00	\$0.00	In Progress	
	Subtotal	1450		\$248,435.00	\$248,435.00	\$120,708.61	\$120,708.61		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
College Park Housing Authority		Capital Fund Program Grant No: GA06P23250108		2008				
		Replacement Housing Factor Grant No:		CFFP (Yes/No): No				
Development Number	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
	Name/PHA-Wide Activities			Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA232003 College View Hills/PHA-Wide	Replace Ranges and Refrigerators at Dwelling Units	1465	20	\$15,000.00	\$15,000.00	\$9,852.51	\$9,852.51	In Progress
	Subtotal			\$15,000.00	\$15,000.00	\$9,852.51	\$9,852.51	
GA232003 College View Hills/PHA-Wide	Repair Office Entrance	1470	1	\$10,000.00	\$10,000.00	\$0.00	\$0.00	Bid Pending
	Subtotal			\$10,000.00	\$10,000.00	\$0.00	\$0.00	

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Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
College Park Housing Authority		Capital Fund Program Grant No: GA06P23250108		2008				
		Replacement Housing Factor Grant No:		CFFP (Yes/No):				
Development Number	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
GA232003 College View Hills/PHA-Wide				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Relocate Residents for Construction	1495	2	\$2,000.00	\$2,000.00	\$260.00	\$260.00	In Progress
	Subtotal	1495		\$2,000.00	\$2,000.00	\$260.00	\$260.00	
	Grant Total			\$488,226.00	\$488,226.00	\$302,689.12	\$282,977.92	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part III. Implementation Schedule for Capital Fund Financing Program

PHA Name: College Park Housing Authority

Federal FFY of Grant: 2008

Development Number Name/PHA Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
GA232003 College View Hills/PHA-Wide	9/30/2010		9/30/2012		

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part I: Summary

PHA Name: Grant Type and Number
 Capital Fund Program Grant No: GA06P23250107 Replacement Housing Factor Grant No:
 College Park Housing Authority Date of CFFP: FFY of Grant Approval: 2007

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 12/31/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$90,200.00	\$90,200.00	\$90,200.00	\$90,200.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$45,000.00	\$45,000.00	\$45,000.00	\$7,972.50
5	1411 Audit	\$1,500.00	\$1,500.00	\$1,500.00	\$166.68
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$51,100.00	\$52,770.40	\$52,770.40	\$50,828.16
8	1440 Site Acquisition				
9	1450 Site Improvement	\$14,000.00	\$12,255.85	\$12,255.85	\$9,265.66
10	1460 Dwelling Structures	\$232,167.00	\$232,167.00	\$232,167.00	\$232,167.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
12	1470 Non-dwelling Structures	\$6,000.00	\$5,268.00	\$5,268.00	\$3,975.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demolition				
16	1495.1 Relocation Costs	\$1,000.00	\$1,805.75	\$1,805.75	\$1,805.75
17	1499 Development Activities ⁴				
18a	9000 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$450,967.00	\$450,967.00	\$450,967.00	\$406,380.75
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary

PHA Name: Capital Park Housing Authority Grant Type and Number: GA06BP23250107 Replacement Housing Factor Grant No: 2007
 FFY of Grant: 2007
 Date of CFFP: _____ FFY of Grant Approval: _____

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no. 1)
 Performance and Evaluation Report for Period Ending: 12/31/09 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Original	Revised*	Obligated	Total Actual Cost ¹	Expended
	Signature of Executive Director Philip Taylor						

Philip Taylor 3/31/10

Part II: Supporting Pages

PHA Name: College Park Housing Authority		Grant Type and Number Capital Fund Program Grant No:	GA06P23250107	CFFP (Yes/No):	No	Federal FY of Grant:	2007	Status of Work	
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised ¹	Funds Obligated ²	Funds Expended ²
GA232001 College View Hills/PHA-Wide	Operations Costs		1406	20%	\$90,200.00	\$90,200.00	\$90,200.00	\$90,200.00	Complete
	Subtotal				\$90,200.00	\$90,200.00	\$90,200.00	\$90,200.00	
GA232001 College View Hills/PHA-Wide	Prorated Salary/Benefits for Exec. Director and Staff		1410	1	\$45,000.00	\$45,000.00	\$45,000.00	\$7,972.60	In Progress
	Subtotal				\$45,000.00	\$45,000.00	\$45,000.00	\$7,972.60	
GA232001 College View Hills/PHA-Wide	Audit		1411	1	\$1,500.00	\$1,500.00	\$1,500.00	\$166.68	In Progress
	Subtotal				\$1,500.00	\$1,500.00	\$1,500.00	\$166.68	
GA232001 College View Hills/PHA-Wide	Agency Plan Preparation		1430	1	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	Complete
GA232001 College View Hills/PHA-Wide	Needs Assessment, Plans and Specifications		1430	1	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	Complete
GA232001 College View Hills/PHA-Wide	Clerk of the Works		1430	1	\$27,100.00	\$29,692.24	\$29,692.24	\$27,750.00	In Progress
GA232001 College View Hills/PHA-Wide	Advertising Costs		1430	1	\$3,000.00	\$2,078.16	\$2,078.16	\$2,078.16	Complete

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Development		Federal FY of Grant:		
College Park Housing Authority		Capital Fund Program Grant No. GA06P23250107		Development Account No.		2007		
		Replacement Housing Factor Grant No.:		Quantity		CFFP (Yes/No): No		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised ¹	Total Actual Cost	Status of Work
					Obligated ²	Expended ²		
GA232001 College View Hills/PHA-Wide	Subtotal	1430	1	\$51,100.00	\$52,770.40	\$52,770.40	\$50,828.16	
GA232001 College View Hills/PHA-Wide	Emergency Water and Sewer Repair	1450	5	\$0.00	\$5,865.99	\$5,865.99	\$2,875.80	In Progress
GA232001 College View Hills/PHA-Wide	Emergency Tree Removal	1450	2	\$0.00	\$4,050.00	\$4,050.00	\$4,050.00	Complete
GA232001 College View Hills/PHA-Wide	Fill, Grade, and Landscape	1450	2	\$14,000.00	\$2,339.86	\$2,339.86	\$2,339.86	In Progress
	Subtotal			\$14,000.00	\$12,255.85	\$12,255.85	\$9,265.66	
GA232001 College View Hills/PHA-Wide	Upgrade Electrical Systems	1460	12	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	Complete
GA232001 College View Hills/PHA-Wide	Upgrade Plumbing Systems	1460	12	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	Complete
GA232001 College View Hills/PHA-Wide	Upgrade HVAC Systems	1460	12	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	Complete
GA232001 College View Hills/PHA-Wide	Modernize Dwelling Unit Interiors	1460	12	\$100,167.00	\$92,547.00	\$92,547.00	\$92,547.00	Complete
GA232001 College View Hills/PHA-Wide	Replace Roofing	1460	8	\$41,000.00	\$48,620.00	\$48,620.00	\$48,620.00	Complete
	Subtotal			\$232,167.00	\$232,167.00	\$232,167.00	\$232,167.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part III. Implementation Schedule for Capital Fund Financing Program

PHA Name: College Park Housing Authority

Federal FFY of Grant: 2007

Development Number Name/PHA Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
GA232003 College View Hills/PHA-Wide	9/30/2009	12/31/2009	9/30/2011		

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part I: Summary

PHA Name: Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: GA06R23250205 FFY of Grant: 2005
College Park Housing Authority Date of CFFP: FFY of Grant Approval:

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/09 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Original	Revised ²	Total Actual Cost ¹	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment - Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demolition						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴	\$301,543.00		\$301,543.00		\$301,543.00	\$301,543.00
18a	9000 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$301,543.00		\$301,543.00		\$301,543.00	\$301,543.00
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

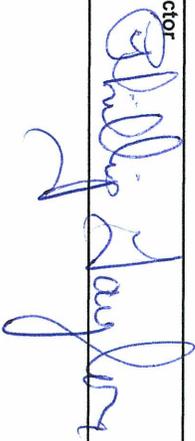
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Part I: Summary

PHA Name: Capital Fund Program Grant No: Grant Type and Number Replacement Housing Factor Grant No: GA06R23250205 FFY of Grant: 2005
 College Park Housing Authority Date of CFFP: FFY of Grant Approval:

Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending: 12/31/09
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no.)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director					
	Philip Taylor			3/31/10	

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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary

PHA Name: College Park Housing Authority Grant Type and Number: Replacement Housing Factor Grant No: GA06R23250206 FFY of Grant: 2006
 Date of CFFP: _____ FFY of Grant Approval: _____

Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/09 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465 1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demolition				
16	1495 1 Relocation Costs				
17	1499 Development Activities ⁴	\$308,700.00	\$308,700.00	\$308,700.00	\$308,700.00
18a	9000 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$308,700.00	\$308,700.00	\$308,700.00	\$308,700.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part I: Summary

PHA Name: Capital Fund Program Grant No. Grant Type and Number Replacement Housing Factor Grant No. FFY of Grant: 2006
 College Park Housing Authority Date of CFFP: GA06R23250206
 FFY of Grant Approval:

Type of Grant

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no.)
 Performance and Evaluation Report for Period Ending: 12/31/09 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
Signature of Executive Director Philip Taylor		Date 3/31/10		Signature of Public Housing Director Date	

Philip Taylor

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: College Park Housing Authority Grant Type and Number: 2007 FFY of Grant: 2007
 Capital Fund Program Grant No: Replacement Housing Factor Grant No: GA06R23250207
 Date of CFFP: _____ FFY of Grant Approval: _____

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/09 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demolition				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$292,962.00	\$292,962.00	\$292,962.00	\$292,962.00
18a	9000 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$292,962.00	\$292,962.00	\$292,962.00	\$292,962.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Capital Fund Program Grant No: Grant Type and Number Replacement Housing Factor Grant No: GA06R23250207 FFY of Grant: 2007
 College Park Housing Authority Date of CFFP: FFY of Grant Approval:

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no.)
 Performance and Evaluation Report for Period Ending: 12/31/09 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director					
	Philip Taylor				
		Date	07/31/10	Signature of Public Housing Director	Date

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 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Capital Fund Program Grant No: Grant Type and Number Replacement Housing Factor Grant No: GA06R23250208 FFY of Grant: 2008
 College Park Housing Authority Date of CFFP: _____ FFY of Grant Approval: _____

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no.)
 Performance and Evaluation Report for Period Ending: 12/31/09 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date	Signature of Public Housing Director	Date	

Phillip Taylor

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: College Park Housing Authority Grant Type and Number: Replacement Housing Factor Grant No: GA06R23250209 FFY of Grant: 2009
 Date of CFFP: _____ FFY of Grant Approval: _____

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹		Expended
				Original	Revised ²	Obligated		
1	Total non-CFP Funds							
2	1406 Operations (may not exceed 20% of line 21) ³							
3	1408 Management Improvements							
4	1410 Administration (may not exceed 10% of line 21)							
5	1411 Audit							
6	1415 Liquidated Damages							
7	1430 Fees and Costs							
8	1440 Site Acquisition							
9	1450 Site Improvement							
10	1460 Dwelling Structures							
11	1465.1 Dwelling Equipment - Nonexpendable							
12	1470 Non-dwelling Structures							
13	1475 Non-dwelling Equipment							
14	1485 Demolition							
15	1492 Moving to Work Demolition							
16	1495.1 Relocation Costs							
17	1499 Development Activities ⁴			\$319,094.00	\$319,094.00	\$319,094.00		\$319,094.00
18a	9000 Collateralization or Debt Service paid by the PHA							
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment							
19	1502 Contingency (may not exceed 8% of line 20)							
20	Amount of Annual Grant: (sum of lines 2 - 19)			\$319,094.00	\$319,094.00	\$319,094.00		\$319,094.00
21	Amount of line 20 Related to LBP Activities							
22	Amount of line 20 Related to Section 504 Activities							
23	Amount of line 20 Related to Security - Soft Costs							
24	Amount of line 20 Related to Security - Hard Costs							
25	Amount of line 20 Related to Energy Conservation Measures							

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Type of Grant
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Line	Summary by Development Account	Total Estimated Cost	Original	Revised ²	Obligated	Total Actual Cost ¹	Expended
Signature of Executive Director							

Philip Taylor

