



5.2	<p><b>Goals and Objectives.</b> Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p><b><u>A. GOALS &amp; OBJECTIVES FOR FISCAL YEARS 2010 – 2014:</u></b></p> <p><b>GOAL: IMPROVE THE QUALITY OF ASSISTED HOUSING</b></p> <p><b>Objectives:</b></p> <p>Maintain High Performer status under the PHAS for each fiscal year through 12/31/2014. Most recent PHAS score was 96.</p> <p>Continue to modernize the public housing developments using available CFP funds.</p> <p><b>GOAL: MANAGE THE AUTHORITY’S PUBLIC HOUSING PROGRAM IN AN EFFICIENT AND EFFECTIVE MANNER</b></p> <p><b>Objectives:</b></p> <p>Continue participation in available training on various management issues</p> <p>When undertaking unit modernizations and unit turnovers, the Housing Authority shall strive to make the public housing properties as energy efficient as possible</p> <p><b>GOAL: MAKE PUBLIC HOUSING THE AFFORDABLE HOUSING OF CHOICE FOR THE VERY-LOW INCOME RESIDENTS OF OUR COMMUNITY</b></p> <p><b>Objectives:</b></p> <p>The Housing Authority shall maintain proper curb appeal for its public housing developments by improving the landscaping, keeping its grass cut, making the properties litter-free and other actions.</p> <p>Continue to deliver timely and high quality maintenance service to the residents of the Housing Authority</p> <p><b>GOAL: PROMOTE A STRONGER SENSE OF PRIDE AND PARTICIPATION IN COMMUNITY AND NEIGHBORHOOD WITHIN HOUSING AUTHORITY RESIDENTS</b></p> <p><b>Objectives:</b></p> <p>Continue to involve the CHA Advisory Board and the Tenants Association in the planning process of capital projects</p> <p><b>GOAL: CONTINUE COMPLIANCE WITH PROVISIONS OF THE VIOLENCE AGAINST WOMEN ACT (VAWA)</b></p> <p><b>Objectives:</b></p> <p>Continue to comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can. Details are in Attachment C.</p>
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5.2	<p>Continued</p> <p><b>B. PROGRESS ON GOALS &amp; OBJECTIVES ESTABLISHED FOR FISCAL YEARS 2005 – 2009:</b></p> <table border="1" data-bbox="277 317 1528 470"> <tr> <td colspan="2" data-bbox="277 317 1528 363"><b>GOAL: MANAGE THE HOUSING AUTHORITY OF THE CITY OF CHATSWORTH'S EXISTING PUBLIC HOUSING PROGRAM IN AN EFFICIENT AND EFFECTIVE MANNER.</b></td> </tr> <tr> <td data-bbox="277 363 911 409"><b>Objective</b></td> <td data-bbox="911 363 1528 409"><b>Progress</b></td> </tr> <tr> <td data-bbox="277 409 911 470">HUD shall continue to recognize the Housing Authority as a high performer.</td> <td data-bbox="911 409 1528 470">CHA's most recent PHAS score was a high performer score of 97</td> </tr> </table> <table border="1" data-bbox="277 520 1528 722"> <tr> <td colspan="2" data-bbox="277 520 1528 567"><b>GOAL: MAKE PUBLIC HOUSING THE AFFORDABLE HOUSING OF CHOICE FOR THE VERY-LOW INCOME RESIDENTS OF OUR COMMUNITY.</b></td> </tr> <tr> <td data-bbox="277 567 911 613"><b>Objective</b></td> <td data-bbox="911 567 1528 613"><b>Progress</b></td> </tr> <tr> <td data-bbox="277 613 911 722">The Housing Authority shall maintain proper curb appeal for its public housing developments by improving the landscaping, keeping its grass cut, making the properties litter-free and other actions.</td> <td data-bbox="911 613 1528 722">Lawns are consistently manicured regardless of the season.</td> </tr> </table> <table border="1" data-bbox="277 783 1528 961"> <tr> <td colspan="2" data-bbox="277 783 1528 829"><b>GOAL: PROVIDE A SAFE AND SECURE ENVIRONMENT IN CHATSWORTH HOUSING AUTHORITY'S PUBLIC HOUSING DEVELOPMENTS</b></td> </tr> <tr> <td data-bbox="277 829 911 875"><b>Objective</b></td> <td data-bbox="911 829 1528 875"><b>Progress</b></td> </tr> <tr> <td data-bbox="277 875 911 961">The Housing Authority shall continue to support the Neighborhood Crime Watch Program at its public housing developments</td> <td data-bbox="911 875 1528 961">CHA continues to support the Neighborhood Crime Watch program.</td> </tr> </table> <table border="1" data-bbox="277 999 1528 1152"> <tr> <td colspan="2" data-bbox="277 999 1528 1045"><b>GOAL: MAINTAIN CHATSWORTH HOUSING AUTHORITY'S REAL ESTATE IN A DECENT CONDITION</b></td> </tr> <tr> <td data-bbox="277 1045 911 1092"><b>Objective</b></td> <td data-bbox="911 1045 1528 1092"><b>Progress</b></td> </tr> <tr> <td data-bbox="277 1092 911 1152">Deliver timely and high quality maintenance service to the residents of the Housing Authority</td> <td data-bbox="911 1092 1528 1152">Routine work orders are typically completed within one to two days, unless a needed part is either not in stock or available locally and has to be ordered.</td> </tr> </table>	<b>GOAL: MANAGE THE HOUSING AUTHORITY OF THE CITY OF CHATSWORTH'S EXISTING PUBLIC HOUSING PROGRAM IN AN EFFICIENT AND EFFECTIVE MANNER.</b>		<b>Objective</b>	<b>Progress</b>	HUD shall continue to recognize the Housing Authority as a high performer.	CHA's most recent PHAS score was a high performer score of 97	<b>GOAL: MAKE PUBLIC HOUSING THE AFFORDABLE HOUSING OF CHOICE FOR THE VERY-LOW INCOME RESIDENTS OF OUR COMMUNITY.</b>		<b>Objective</b>	<b>Progress</b>	The Housing Authority shall maintain proper curb appeal for its public housing developments by improving the landscaping, keeping its grass cut, making the properties litter-free and other actions.	Lawns are consistently manicured regardless of the season.	<b>GOAL: PROVIDE A SAFE AND SECURE ENVIRONMENT IN CHATSWORTH HOUSING AUTHORITY'S PUBLIC HOUSING DEVELOPMENTS</b>		<b>Objective</b>	<b>Progress</b>	The Housing Authority shall continue to support the Neighborhood Crime Watch Program at its public housing developments	CHA continues to support the Neighborhood Crime Watch program.	<b>GOAL: MAINTAIN CHATSWORTH HOUSING AUTHORITY'S REAL ESTATE IN A DECENT CONDITION</b>		<b>Objective</b>	<b>Progress</b>	Deliver timely and high quality maintenance service to the residents of the Housing Authority	Routine work orders are typically completed within one to two days, unless a needed part is either not in stock or available locally and has to be ordered.
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6.0	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p>																								
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p>																								
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>																								
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>																								
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>																								
8.3	<p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>																								

<b>9.0</b>	<b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.
<b>9.1</b>	<b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b>
<b>10.0</b>	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p style="text-align: center;"><b>Progress on the Housing Authority’s goals was already included in Section 5.2 on page 3</b></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p><b>The Chatsworth Housing Authority has adopted the following definition of substantial deviation and significant amendment or modification:</b></p> <p><i>“Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the Housing Authority of the City of Chatsworth that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.”</i></p>
<b>11.0</b>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p style="text-align: center;"><b>See Attachment A</b></p> <p>(g) Challenged Elements – <b>See Attachment B</b></p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

- Attachment C** – Violence Against Women Act (VAWA) Statement)
- Attachment D** – Capital Fund Program Annual Statement – FY 2010
- Attachment E** – Capital Fund Program P & E Report – FY 2009
- Attachment F** – Capital Fund Program P & E Report – FY 2009 (ARRA)
- Attachment G** – Capital Fund Program Five-Year Action Plan

**Please note: Chatsworth Housing Authority does not have a scanner. Documents needing the Executive Director’s signature will be sent by mail along with the appropriate Certifications.**

**Attachment A**

**Housing Authority of the City of Chatsworth**

**Five-Year and Annual Plans  
Fiscal Years 04/01/2010 – 04/01/2014**

**Comments of the Resident Advisory Board**

The Housing Authority of the City of Chatsworth met with the Resident Advisory Board (RAB) on November 12, 2009.

Elements of the PHA Plan Template and the Capital Fund Program grants were discussed. The RAB members agreed with the overall Plan as presented and no suggestions or changes were offered by them.

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Emmett Fowler, Executive Director  
Housing Authority of the City of Chatsworth

December 31, 2009

*Please note: Chatsworth Housing Authority does not have a scanner. Documents needing the Executive Director's signature will be sent by mail along with the appropriate Certifications.*

**Attachment B**

**Housing Authority of the City of Chatsworth**

**Five-Year and Annual Plans  
Fiscal Years 04/01/2010 – 04/01/2014**

**Challenged Elements**

There were no challenged elements to the Housing Authority's Five-year and Annual Plans

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Emmett Fowler, Executive Director  
Housing Authority of the City of Chatsworth

December 31, 2009

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## **Attachment C**

### **Housing Authority of the City of Chatsworth**

#### **Five-Year and Annual Plans Fiscal Years 04/01/2010 – 04/01/2014**

#### **Violence Against Women Act Report**

A goal of the Housing Authority of the City of Chatsworth is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

The Housing Authority of the City of Chatsworth provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

**Through cooperation with the local domestic violence agency and City of Chatsworth Police Department, any cases of violence as described are referred for assistance. The local domestic violence agency is Northwest Georgia Family Crisis Center.**

The Housing Authority of the City of Chatsworth provides or offers the following activities, services, or programs that help child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

**The Family Crisis Center's program staff is aware of our housing program and makes client referrals to our office. Apparently eligible clients are placed on our waiting list.**

**For persons already living in a Housing Authority unit who become victims as described, these are referred to police and the Family Crisis Center's program for assistance. If the management becomes aware of any violator who may be restricted through an order of protection, that person is prohibited from the premises and is considered a trespasser subject to arrest and removal. The Police Department is cooperative and supportive in cases such as this, and willingly responds and enforces the protective orders.**

The Housing Authority of the City of Chatsworth provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**The same methods as described herein are used, making referrals to Northwest Georgia Family Crisis Center for counseling and support services, and attempting to enforce orders of protection with the cooperation of Police Department personnel.**

The Housing Authority of the City of Chatsworth has the following procedure in place to assure applicants and residents are aware of their rights under the Violence Against Women Act:

**All residents have been notified of their rights and responsibilities under the Violence Against Women Act.**

**The orientation for new residents includes information on their rights and responsibilities under the Violence Against Women Act.**

**The Admissions & Continued Occupancy Policy (ACOP) and the Public Housing Dwelling Lease have been revised to include screening and termination language related to the Violence Against Women Act**

<b>Part I: Summary</b>		
<b>PHA Name:</b> <b>Housing Authority of the City of Chatsworth</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>GA06P206 50 110</b> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval: 2010</b>

**Type of Grant**  
 **Original Annual Statement**       **Reserve for Disasters/Emergencies**       **Revised Annual Statement (revision no:            )**  
 **Performance and Evaluation Report for Period Ending:**       **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>		11,472		
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement		73,245		
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures		4,000		
13	1475 Non-dwelling Equipment		26,000		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)		<b>\$114,717</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>Housing Authority of the City of Chatsworth</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>GA06P206 50 110</b> Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval: 2010</b>	
<b>Type of Grant</b>					
<input checked="" type="checkbox"/> <b>Original Annual Statement</b>		<input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b>		<input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b>	
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b>		<input type="checkbox"/> <b>Final Performance and Evaluation Report</b>			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>			<b>Date</b>		
<b>Signature of Public Housing Director</b>			<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> <b>Housing Authority of the City of Chatsworth</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>GA06P206 50 110</b> CFPP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2010</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b><u>GA 206000001</u></b>								
<b>AMP -Wide</b>	<b><u>PH Operations</u></b>	<b>1406</b>						
	PH Operations		LS	11,472				
	<b>Subtotal Acct 1406</b>			<b>11,472</b>				
	<b><u>Site Improvements</u></b>	<b>1450</b>						
<b>AMP -Wide</b>	Construct 3 parking lots at the old sites and install site security lighting		3 parking lots	73,245				
	<b>Subtotal Acct 1450</b>			<b>73,245</b>				
	<b><u>Non-Dwelling Structures</u></b>	<b>1470</b>						
<b>AMP -Wide</b>	Carpet office		1 office	4,000				
	<b>Subtotal Acct 1470</b>			<b>4,000</b>				
<b>AMP -Wide</b>	<b><u>Non-Dwelling Equipment</u></b>	<b>1475</b>						
	Replace Truck			23,000				
	Purchase shop tools			3,000				
	<b>Subtotal Acct 1475</b>			<b>26,000</b>				
	<b>TOTAL GRANT</b>			<b>\$114,717</b>				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part I: Summary</b>		
PHA Name: <b>Housing Authority of the City of Chatsworth</b>	Grant Type and Number Capital Fund Program Grant No: <b>GA06P206 50 109</b> Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: <b>2009</b> FFY of Grant Approval: <b>2009</b>

Type of Grant  
 Original Annual Statement     
 Reserve for Disasters/Emergencies     
 Revised Annual Statement (revision no:      )  
 Performance and Evaluation Report for Period Ending: **09/30/2009**     
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>		11,472	-0-	-0-
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement		9,245	-0-	-0-
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures		90,000	-0-	-0-
13	1475 Non-dwelling Equipment		4,000	-0-	-0-
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)		<b>\$114,717</b>	<b>-0-</b>	<b>-0-</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>Housing Authority of the City of Chatsworth</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>GA06P206 50 109</b> Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval: 2009</b>	
<b>Type of Grant</b> <input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:            )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 09/30/2009</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
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24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>			<b>Date</b>		
<b>Signature of Public Housing Director</b>			<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
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<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> <b>Housing Authority of the City of Chatsworth</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>GA06P206 50 109</b> CFPP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b><u>GA 206000001</u></b>								
<b>AMP -Wide</b>	<b><u>PH Operations</u></b>	<b>1406</b>						
	PH Operations		LS	11,472		-0-	-0-	Planned
	<b>Subtotal Acct 1406</b>			<b>11,472</b>				
	<b><u>Site Improvements</u></b>	<b>1450</b>						
<b>AMP -Wide</b>	Sod, tree replacement and other general site enhancements		LS	9,245		-0-	-0-	Planned
	<b>Subtotal Acct 1450</b>			<b>9,245</b>				
	<b><u>Non-Dwelling Structures</u></b>	<b>1470</b>						
<b>AMP -Wide</b>	Construction of maintenance warehouse		1 bldg	90,000		-0-	-0-	Planned
	<b>Subtotal Acct 1470</b>			<b>90,000</b>				
<b>AMP -Wide</b>	<b><u>Non-Dwelling Equipment</u></b>	<b>1475</b>						
	Lawn Equipment			4,000		-0-	-0-	Planned
	<b>Subtotal Acct 1475</b>			<b>4,000</b>				
	<b>TOTAL GRANT</b>			<b>\$114,717</b>		<b>-0-</b>	<b>-0-</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: <b>Housing Authority of the City of Chatsworth</b>				<b>Federal FFY of Grant: 2009</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
					<b>Part III Not Applicable</b>
					<b>Chatsworth Housing Authority is not</b>
					<b>Participating in the CFFP</b>

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		
PHA Name: <b>Housing Authority of the City of Chatsworth</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>GA06S206 50 109</b> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2009 - S</b> <b>FFY of Grant Approval: 2009 - S</b>

Type of Grant  
 Original Annual Statement     
 Reserve for Disasters/Emergencies     
 Revised Annual Statement (revision no:      )  
 Performance and Evaluation Report for Period Ending: **09/30/2009**     
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures		147,333	70,458.22	33,576.66
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)		<b>\$147,333</b>	<b>\$70,458.22</b>	<b>\$33,576.66</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Chatsworth		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>GA06S206 50 109</b> Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant: 2009 - S</b> <b>FFY of Grant Approval: 2009 - S</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <i>09/30/2009</i> <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>			<b>Signature of Public Housing Director</b>		
<b>Date</b>			<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: <b>Housing Authority of the City of Chatsworth</b>				<b>Federal FFY of Grant: 2009 - S</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
					<b>Part III Not Applicable</b>
					<b>Chatsworth Housing Authority is not</b>
					<b>Participating in the CFFP</b>

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number <b>Housing Authority of the City of Chatsworth - GA 206</b>		Locality (City/County & State) <b>City of Chatsworth, GA</b>			<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
A.	Development Number and Name <u>GA 206000001 – AMP Wide</u>	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	103,245	103,245	103,245	103,245
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations		11,472	11,472	11,472	11,472
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		<b>\$114,717</b>	<b>\$114,717</b>	<b>\$114,717</b>	<b>\$114,717</b>
L.	Total Non-CFP Funds					
M.	Grand Total					

<b>Part I: Summary (Continuation)</b>						
PHA Name/Number <b>Housing Authority of the City of Chatsworth - GA 206</b>		Locality (City/county & State) <b>City of Chatsworth, GA</b>			<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 04/01/2011 – 3/31/2012	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 04/01/2012 – 3/31/2013	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 04/01/2013 – 3/31/2014	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 04/01/2014 – 3/31/2015
		Annual Statement				
	<u>GA 206000001 – AMP Wide</u>		114,717	114,717	114,717	114,717
			<b>\$114,717</b>	<b>\$114,717</b>	<b>\$114,717</b>	<b>\$114,717</b>







