

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. SEE ATTACHMENTS **REQUIRED ONLY WITH 5-YEAR PLAN FOR QUALIFIED AUTHORITIES**</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. SEE ATTACHMENTS **REQUIRED ONLY WITH 5-YEAR PLAN FOR QUALIFIED AUTHORITIES**</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" SEE ATTACHMENTS **REQUIRED ONLY WITH 5-YEAR PLAN FOR QUALIFIED AUTHORITIES**</p> <p>(c) N/A</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) SUBMITTED HARD COPY TO LOCAL FIELD OFFICE</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) SUBMITTED HARD COPY TO LOCAL FIELD OFFICE</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) SUBMITTED HARD COPY TO LOCAL FIELD OFFICE</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) SUBMITTED HARD COPY TO LOCAL FIELD OFFICE</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) SUBMITTED HARD COPY TO LOCAL FIELD OFFICE</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. The PHA did not receive any comments.</p> <p>_____</p> <p>Executive Director</p> <p>(g) Challenged Elements The PHA did not have any challenged elements.</p> <p>_____</p> <p>Executive Director</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) SEE ATTACHMENT SECTION 8.1 **NOTE-HARD COPIES OF ALL BUDGETS WITH ORIGINAL SIGNATURES WILL BE MAILED TO LOCAL HUD OFFICE**</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) SEE ATTACHMENT SECTION 8.2 **NOTE-HARD COPIES OF ALL BUDGETS WITH ORIGINAL SIGNATURES WILL BE MAILED TO LOCAL HUD OFFICE**</p>
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ATTACHMENTS

5.2-Goals

Goal One: Increase the availability of decent, safe, and affordable housing.

Objectives:

To improve the quality of assisted housing by improving our public housing management (PHAS score) and by increasing our customer satisfaction. We will continue to expend at least half of our Capital Funds to modernize and improve our dwelling structures.

Goal Two: Improve community quality of life and economic vitality

Objectives:

To provide an improved living environment by implementing measures to deconcentrate poverty by bringing higher income public housing households into lower income developments. We will accomplish this goal by promoting Public Housing to working families.

To implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments. We will accomplish this goal by promoting Public Housing to working families.

Goal Three: Promote self-sufficiency and asset development of families and individuals.

Objectives:

To promote self-sufficiency and asset development of assisted households by providing or attracting supportive services to improve assistance recipients' employability and by providing or attracting supportive services to increase independence for the elderly or families with disabilities.

Goal Four: Ensure Equal Opportunity in Housing for all Americans.

Objectives:

To ensure equal opportunity and affirmatively further fair housing by undertaking affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability, by undertaking affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability and by undertaking affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required. We will accomplish this goal by continuing our existing procedures.

6.0 (13)-Violence Against Women

***The Housing Authority of the City of Jasper, Georgia
164 Landrum Circle, #147
Jasper, Georgia 30143***

Phone – 706-692-5514

Fax – 706-692-5762

TDD: 1-800-545-1833

ext. 532

VIOLENCE AGAINST WOMEN ACT

The Jasper Housing Authority is striving to fully comply with all requirements related to public housing authorities in the Violence against Women Act (VAWA). The list below will be put into place in accordance with VAWA.

Admission will not be denied to an applicant who has been a victim of domestic violence, dating violence, or stalking, as long as the application complies with or meets all other admission requirements.

Assistance will not be terminated to a victim of domestic violence, dating violence or stalking based solely on an incident or threat of such activity. The Authority still retains the right to terminate assistance for other criminal activity or good cause according to the dwelling lease.

All information provided by an applicant or tenant regarding VAWA will be held in strict confidence and will not be shared with any other parties, unless required by law.

At this time, the Jasper Housing Authority does not intend to put a victim of domestic violence admissions preference in place. The Executive Director will periodically review the need for such preference and may add an admissions preference for victims of domestic violence if and when a need is determined.

To make sure all applicants are aware of the Violence against Women Act, the Jasper Housing Authority will notify all applicants of the information included in the Act during the application process.

8.1-Capital Fund Program Annual Statement/Performance and Evaluation Report-50075.1

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Jasper, Jasper, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P20150110 Date of CFFP:		Replacement Housing Factor Grant No:	
				FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$15,500.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$95,287.00			
10	1460 Dwelling Structures	\$110,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$220,787.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Jasper, Jasper, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P20150110 Replacement Housing Factor Grant No:			CFFP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ⁵	Funds Obligated ⁶	Funds Expended ²	
	<u>FEES & COSTS</u>							
PHA Wide	a. Architect's fee t prepare bid and contract documents, drawings, specifications and assist the PHA at bid opening, awarding the contract, and to supervise the construction work on a periodic basis. Fee to be negotiated Contract Labor.	1430.1	152 Units	\$13,000.00				
	Subtotal			\$13,000.00				
PHA Wide	b. Consulting fees for Agency Plan preparation	1430.2	152 Units	\$2,500.00				
	Subtotal			\$2,500.00				
	SUBTOTAL			\$15,500.00				
	<u>SITE IMPROVEMENTS</u>							
PHA Wide	a. New parking	1450	LS	\$41,000.00				
	Subtotal			\$41,000.00				
GA209000001 (Old Site 4)	b. Replace sanitary sewer lines	1450	42 Units	\$54,287.00				
	Subtotal			\$54,287.00				
	SUBTOTAL			\$95,287.00				
GA209000001 (Old Site 1)	<u>DWELLING STRUCTURES</u>							
	a. New HVAC systems (Phase I)	1460	13 Units	\$75,000.00				
	SUBTOTAL			\$75,000.00				
PHA-WIDE	b. Complete renovation of one unit.	1460	1 Unit	\$35,000.00				
	Subtotal			\$35,000.00				
	SUBTOTAL			\$110,000.00				
	GRAND TOTAL			\$220,787.00				

⁵ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

⁶ To be completed for the Performance and Evaluation Report.

Part I: Summary						
PHA Name: Housing Authority of the City of Jasper, Jasper, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06S20150109 Date of CFFP:		Replacement Housing Factor Grant No:		
				FFY of Grant: 2009 FFY of Grant Approval: 2009		
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ⁷		
		Original	Revised ⁸	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 20) ⁹					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 20)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$18,750.00	\$18,750.00	\$18,750.00	\$8,625.00	
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	\$263,959.00	\$263,959.00	\$263,959.00	\$175,347.13	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ¹⁰					
18a	1501 Collateralization or Debt Service paid by the PHA					
18b	9000 Collateralization or Debt Service paid via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2-19)	\$282,709.00	\$282,709.00	\$282,709.00	\$183,972.13	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date		Signature of Public Housing Director	
					Date	

⁷ To be completed for the Performance and Evaluation Report.

⁸ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

⁹ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

¹⁰ RHF funds shall be included here.

Part II: Supporting Pages				3/31/10 Budget Revision #1				
PHA Name: Housing Authority of the City of Jasper, Jasper, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06S20150109 Replacement Housing Factor Grant No:		CFFP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹¹	Funds Obligated ¹²	Funds Expended ²	
	<u>FEES & COSTS</u>							
PHA-WIDE	a. Architects fee to prepare bid and contract documents, drawings, specifications and assist the PHA at bid opening, awarding the contract, and to supervise the construction work on a periodic basis. Fee to be negotiated. Contract labor.	1430.1	152 Units	\$18,750.00	\$18,750.00	\$18,750.00	\$8,625.00	In Progress
	SUBTOTAL			\$18,750.00	\$18,750.00	\$18,750.00	\$8,625.00	
	<u>DWELLING STRUCTURES</u>							
AMP GA201000001 (old site 2)	a. Replace windows	1460	36 Units	\$90,000.00	\$74,900.00	\$74,900.00	\$74,900.00	Completed
	Subtotal			\$90,000.00	\$74,900.00	\$74,900.00	\$74,900.00	
AMP GA201000001 (old site 2)	b. Renovate bathrooms	1460	36 Units	\$145,000.00	\$128,058.00	\$128,058.00	\$91,447.13	In Progress
	Subtotal			\$145,000.00	\$128,058.00	\$128,058.00	\$91,447.13	
PHA-WIDE	c. Complete renovation of 1 vacant unit <i>*2 units renovated instead of 1 as funds allowed & Balance to be paid with CFP 2009 funds.</i>	1460	2 Units	\$28,709.00	\$61,001.00	\$61,001.00	\$9,000.00	In Progress
	Subtotal			\$28,709.00	\$61,001.00	\$61,001.00	\$9,000.00	
	SUBTOTAL			\$263,959.00	\$263,959.00	\$263,959.00	\$175,347.13	
	GRAND TOTAL			\$282,709.00	\$282,709.00	\$282,709.00	\$183,972.13	

¹¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

¹² To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: The Housing Authority of the City of Jasper; Jasper, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P20150109 Date of CFFP:		Replacement Housing Factor Grant No:	
				FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹³	
		Original	Revised ¹⁴	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ¹⁵	\$44,445.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$15,000.00	\$15,000.00	\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$156,000.00	\$200,445.00	\$7,043.17	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$10,000.00	\$10,000.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ¹⁶				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$225,445.00	\$225,445.00	\$7,043.17	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Date	Signature of Public Housing Director	

¹³ To be completed for the Performance and Evaluation Report.

¹⁴ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

¹⁵ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

¹⁶ RHF funds shall be included here.

Part II: Supporting Pages					3/31/10 Budget Revision #1			
PHA Name: The Housing Authority of the City of Jasper; Jasper, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P20150109 Replacement Housing Factor Grant No		CFFP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹⁷	Funds Obligated ¹⁸	Funds Expended ²	
	<u>OPERATIONS</u>							
PHA Wide	Operations	1406	152 Units	\$44,445.00	\$0.00	\$0.00	\$0.00	Deferred
	SUBTOTAL			\$44,445.00	\$0.00	\$0.00	\$0.00	
	<u>FEES & COSTS</u>							
PHA Wide	a. Architect's fee t prepare bid and contract documents, drawings, specifications and assist the PHA at bid opening, awarding the contract, and to supervise the construction work on a periodic basis. Fee to be negotiated Contract Labor.	1430.1	152 Units	\$13,000.00	\$13,000.00	\$0.00	\$0.00	No Progress
	Subtotal			\$13,000.00	\$13,000.00	\$0.00	\$0.00	
PHA Wide	b. Consulting fees for Agency Plan preparation	1430.2	152 Units	\$2,000.00	\$2,000.00	\$0.00	\$0.00	No Progress
	Subtotal			\$2,000.00	\$2,000.00	\$0.00	\$0.00	
	SUBTOTAL			\$15,000.00	\$15,000.00	\$0.00	\$0.00	
	<u>DWELLING STRUCTURES</u>							
PHA-Wide	a. Complete renovation of 1unit *to make 504 handicap accessible @ apt. #143	1460	1 Unit	\$40,000.00	\$40,000.00	\$0.00	\$0.00	No Progress
	Subtotal			\$40,000.00	\$40,000.00	\$0.00	\$0.00	
GA209000001 (Old Site 2)	b. Renovation of kitchens (Phase I)	1460	26 Units	\$116,000.00	\$116,000.00	\$0.00	\$0.00	No Progress
	Subtotal			\$116,000.00	\$116,000.00	\$0.00	\$0.00	
PHA-Wide	c. Add completion of renovation of 2 units started With ARRA funds through fungibility.	1460	2 Units	\$0.00	\$8,999.00	\$7,043.17	\$0.00	Added
	Subtotal			\$0.00	\$8,999.00	\$7,043.17	\$0.00	

¹⁷ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

¹⁸ To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

3/31/10 Budget Revision #1

PHA Name: The Housing Authority of the City of Jasper; Jasper, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P20150109 Replacement Housing Factor Grant No		CFFP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹⁷	Funds Obligated ¹⁸	Funds Expended ²	
GA209000001 (Old Site 1)	d. Add renovation of baths in remaining 8 units @001 with Fung. from 2009 5-Yr. Action Plan.	1460	8 Units	\$0.00	\$35,446.00	\$0.00	\$0.00	Added
	Subtotal			\$0.00	\$35,446.00	\$0.00	\$0.00	
	SUBTOTAL			\$156,000.00	\$200,445.00	\$7,043.17	\$0.00	
	<u>DWELLING EQUIPMENT NON-EXPENDABLE</u>							
PHA-Wide	Ranges & Refrigerators	1465.1	10 Units	\$10,000.00	\$10,000.00	\$0.00	\$0.00	No Progress
	SUBTOTAL			\$10,000.00	\$10,000.00	\$0.00	\$0.00	
	GRAND TOTAL			\$225,445.00	\$225,445.00	\$7,043.17	\$0.00	

Part I: Summary					
PHA Name: The Housing Authority of the City of Jasper; Jasper, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P20150108 Date of CFFP:		Replacement Housing Factor Grant No:	
				FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹⁹	
		Original	Revised ²⁰	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ²¹	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$20,359.56	\$20,859.56	\$20,859.56	\$12,796.12
8	1440 Site Acquisition				
9	1450 Site Improvement	\$0.00	\$16,415.83	\$0.00	\$0.00
10	1460 Dwelling Structures	\$205,484.44	\$180,023.61	\$180,023.61	\$171,023.61
11	1465.1 Dwelling Equipment—Nonexpendable	\$7,500.00	\$6,045.00	\$6,045.00	\$6,045.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ²²				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$223,344.00	\$223,344.00	\$206,928.17	\$189,864.73
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Date	Signature of Public Housing Director	

¹⁹ To be completed for the Performance and Evaluation Report.

²⁰ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²¹ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

²² RHF funds shall be included here.

Part II: Supporting Pages					3/31/10 Budget Revision #2			
PHA Name: The Housing Authority of the City of Jasper; Jasper, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P20150108 Replacement Housing Factor Grant No:		CFFP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ²³	Funds Obligated ²⁴	Funds Expended ²	
	<u>OPERATIONS</u>							
PHA Wide	Operations	1406	152 Units	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
	SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00	
	<u>FEES & COSTS</u>							
PHA Wide	a. Architect's fee t prepare bid and contract documents, drawings, specifications and assist the PHA at bid opening, awarding the contract, and to supervise the construction work on a periodic basis. Fee to be negotiated Contract Labor. (\$12,100.00=2008; \$6,759.56 balance of 2007)	1430.1	152 Units	\$18,859.56	\$18,859.56	\$18,859.56	\$10,796.12	In Progress
	Subtotal			\$18,859.56	\$18,859.56	\$18,859.56	\$10,796.12	
GA201-1	b. Consulting fees for Agency Plan	1430.2	20 Units	\$300.00	\$400.00	\$400.00	\$400.00	Completed
GA201-2	Preparation	1430.2	36 Units	\$300.00	\$400.00	\$400.00	\$400.00	Completed
GA201-3		1430.2	24 Units	\$300.00	\$400.00	\$400.00	\$400.00	Completed
GA201-4		1430.2	42 Units	\$300.00	\$400.00	\$400.00	\$400.00	Completed
GA201-7		1430.2	30 Units	\$300.00	\$400.00	\$400.00	\$400.00	Completed
	Subtotal			\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00	
	SUBTOTAL			\$20,359.56	\$20,859.56	\$20,859.56	\$12,796.12	
	<u>SITE IMPROVMENT</u>							
GA201-2	Add Replace Exterior Sanitary Sewer Lines w/fung From 2013 in the 2009 5-Yr. Action Plan.	1450	36 Units	\$0.00	\$16,415.83	\$0.00	\$0.00	Added
	SUBTOTAL			\$0.00	\$16,415.83	\$0.00	\$0.00	

²³ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²⁴ To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages					3/31/10 Budget Revision #2			
PHA Name: The Housing Authority of the City of Jasper; Jasper, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P20150108 Replacement Housing Factor Grant No:		CFPP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ²³	Funds Obligated ²⁴	Funds Expended ²	
	<u>DWELLING STRUCTURES</u>							
GA201-4	a. Replace windows (Phase II)(FINAL)	1460	21 Units	\$18,233.61	\$18,233.61	\$18,233.61	\$18,233.61	Completed
	Subtotal			\$18,233.61	\$18,233.61	\$18,233.61	\$18,233.61	
PHA-Wide	b. Complete renovation of 2 units as they become vacant. *may add 1 unit w.fung. from 5-yr. Action Plan.=3 units total.	1460	2 or 3 Units	\$100,000.00	\$99,000.00	\$99,000.00	\$90,000.00	In Progress
	Subtotal			\$100,000.00	\$99,000.00	\$99,000.00	\$90,000.00	
GA201-2	c. Add start of renovation of kitchens (Phase I) with fungibility from 2010 in the 2008 5-yr. Action Plan.	1460	36 Units	\$87,250.83	\$0.00	\$0.00	\$0.00	Defer to CFP 2009
	Subtotal			\$87,250.83	\$0.00	\$0.00	\$0.00	
AMP GA201000001 GA201-2,4&7	d. Add completion of renovation of 3 one-bedroom Units (1@002, 1@004 & 1@007)	1460	3 Units	\$0.00	\$62,790.00	\$62,790.00	\$62,790.00	Add/Comp.
	Subtotal			\$0.00	\$62,790.00	\$62,790.00	\$62,790.00	
	SUBTOTAL			\$205,484.44	\$180,023.61	\$180,023.61	\$171,023.61	
	<u>DWELLING EQUIPMENT</u>							
	<u>NON-EXPENDABLE</u>							
PHA-Wide	Ranges & Refrigerators	1465.1	10 Units	\$7,500.00	\$6,045.00	\$6,045.00	\$6,045.00	Completed
	SUBTOTAL			\$7,500.00	\$6,045.00	\$6,045.00	\$6,045.00	
	GRAND TOTAL			\$223,344.00	\$223,344.00	\$206,928.17	\$189,864.73	

8.2-Capital Fund Program Five Year Action Plan-50075.2

Part I: Summary						
PHA Name/Number: The Housing Authority of the City of Jasper; Jasper, Georgia/GA201			Locality: Jasper, Georgia		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number GA201	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	\$168,000.00	\$172,000.00	\$178,000.00	\$170,000.00
C.	Management Improvements		\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$10,000.00	\$6,000.00	\$0.00	\$9,500.00
E.	Administration		\$0.00	\$0.00	\$0.00	\$0.00
F.	Other		\$20,500.00	\$20,500.00	\$20,500.00	\$15,500.00
G.	Operations		\$20,787.00	\$20,787.00	\$20,787.00	\$20,787.00
H.	Demolition		\$0.00	\$0.00	\$0.00	\$0.00
I.	Development		\$0.00	\$0.00	\$0.00	\$5,000.00
J.	Capital Fund Financing – Debt Service		\$0.00	\$0.00	\$0.00	\$0.00
K.	Total CFP Funds		\$220,787.00	\$220,787.00	\$220,787.00	\$220,787.00
L.	Total Non-CFP Funds		\$0.00	\$0.00	\$0.00	\$0.00
M.	Grand Total		\$220,787.00	\$220,787.00	\$220,787.00	\$220,787.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011			Work Statement for Year: 3 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual Statement	AMP-GA201000001 (PHA-Wide)			AMP-GA201000001 (PHA-Wide)		
	Complete Renovation of 1 Unit	1 Unit	\$40,000.00	Complete Renovation of 1 Unit	1 Unit	\$40,000.00
	AMP-GA201000001 (Old Site 1)			AMP-GA201000001 (Old Site 1)		
	Renovate Bathrooms (Phase I)	3 Units	\$15,000.00	Renovate Kitchens (Phase I)	4 Units	\$28,000.00
	Fencing	LS	\$5,000.00			
	Signage	LS	\$5,000.00	AMP-GA201000001 (Old Site 2)		
	Subtotal		\$25,000.00	HVAC (Phase I)	10 Units	\$28,000.00
	AMP-GA201000001 (Old Site 2)			AMP-GA201000001 (Old Site 3)		
	Upgrade Electrical Systems (Phase I)	15 Units	\$28,000.00	Renovation, Reconfiguration, Demo/Dispo (Phase I)	LS	\$20,000.00
	AMP-GA201000001 (Old Site 3)					
	Replace Sanitary Sewer Lines	24 Units	\$30,000.00	AMP-GA201000001 (Old Site 4)		
	AMP-GA201000001 (Old Site 4)			Renovate Kitchens (Phase I)	4 Units	\$28,000.00
	Renovate Bathrooms (Phase I)	3 Units	\$15,000.00	AMP-GA201000001 (Old Site 7)		
	AMP-GA201000001 (Old Site 7)			Renovate Kitchens (Phase I)	4 Units	\$28,000.00
	Renovate Bathrooms (Phase I)	3 Units	\$15,000.00			
	Replace Windows (Phase I)	10 Units	\$15,000.00			
	Subtotal		\$30,000.00			
	Subtotal of Estimated Cost		\$168,000.00	Subtotal of Estimated Cost		\$172,000.00

9.0-Housing Needs

(**NOTE- REQUIRED ONLY WITH 5-YEAR PLAN FOR QUALIFIED AUTHORITIES**)

Housing Needs of Families on the PHA's Waiting Lists			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	104		3-4
Extremely low income <=30% AMI	0	0%	
Very low income (>30% but <=50% AMI)	92	88%	
Low income (>50% but <80% AMI)	12	12%	
Families with children	51	49%	
Elderly families	21	20%	
Families with Disabilities	32	31%	
Race/ethnicity White	98	94%	
Race/ethnicity Black	6	6%	
Race/ethnicity			
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	57	54%	
2 BR	25	24%	
3 BR	22	21%	
4 BR	1	1%	
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input type="checkbox"/> No <input type="checkbox"/> Yes			

The median income for the State of Georgia is \$54,911 and the median income for Jasper, GA is \$50,846. Therefore, there is a need for affordable housing in our jurisdiction. The waiting list is reflective of the housing needs in the PHA's jurisdiction. The Housing Authority plans to address the needs of this community by continuing good management and maintenance practices to ensure that all units are ready and prepared for occupancy. The Housing Authority participates in the Consolidated Plan Development process to ensure coordination with broader community strategies.

9.1-Strategy for Addressing Housing Needs

(**NOTE- REQUIRED ONLY WITH 5-YEAR PLAN FOR QUALIFIED AUTHORITIES**)

The Jasper Housing Authority has several strategies to address the needs of families in our jurisdiction and on our waiting list. We will maximize the number of affordable units available to the PHA within its current resources by employing effective maintenance and management policies to minimize the number of public housing units off-line, by reducing turnover time for vacated units, by undertaking measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required and by participating in the Consolidated Plan development process to ensure coordination with broader community strategies.

We will try to target available assistance to families at or below 30 % of AMI by exceeding HUD federal targeting requirements for families at or below 30% of AMI in public housing and by adopting rent policies to support and encourage work. We will also Target available assistance to families at or below 50% of AMI by adopting rent policies to support and encourage work.

We will increase awareness of PHA resources among families of races and ethnicities with disproportionate needs by affirmatively marketing to races/ethnicities shown to have disproportionate housing needs.

Some of the factors that influenced our selection of strategies are funding and staffing constraints, the extent to which particular housing needs are met by other organizations in the community, evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA, the influence of the housing market on PHA programs, community priorities regarding housing assistance, and through the results of consultation with residents, the Resident Advisory Board and advocacy groups.

10.0 (a)-Additional Information-Progress In Meeting Missions & Goals

(**NOTE- REQUIRED ONLY WITH 5-YEAR PLAN FOR QUALIFIED AUTHORITIES**)

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

PHA Goal: Improve the quality of assisted housing

Objectives:

Improve public housing management: (PHAS score) **Increase 1% over 5 year period.**

Progress: We continue to be a High Performer

Increase customer satisfaction:

Progress: We handle any resident concerns quickly and efficiently.

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: **Promote Public Housing to working families.**

Progress: We have adopted a working family preference since 2005.

- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: **Promote Public Housing to working families.**
Progress: We have adopted a working family preference since 2005.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:

- Provide or attract supportive services to improve assistance recipients' employability:

Progress: We work closely with Chattahoochee Tech which is right up the street on referring residents for training and continuing their education.

- Provide or attract supportive services to increase independence for the elderly or families with disabilities:

Progress: We work closely with Pickens Senior Center to provide services for the elderly and disabled.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: **Continue existing procedure.**

Progress: We are continuing existing procedures.

- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: **Continue existing procedure.**

Progress: We are continuing existing procedures.

- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: **Continue existing procedure.**

Progress: We are continuing existing procedures.

10.0 (b)-Significant Amendment and Substantial Deviation/Modification

(NOTE- REQUIRED ONLY WITH 5-YEAR PLAN FOR QUALIFIED AUTHORITIES**)**

a. Substantial Deviation from the 5-Year Plan

Substantial deviations are defined as discretionary in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners or as may be required by HUD.

b. Significant Amendment or Modification to the Annual Plan

Significant amendments or modifications are defined as discretionary in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners or as may be required by HUD.