

5.2	<p>Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>A. GOALS & OBJECTIVES FOR FISCAL YEARS 2010 – 2014:</p> <p>GOAL: EXPAND THE SUPPLY OF ASSISTED HOUSING</p> <p>Objectives:</p> <p>Reduce public housing vacancies: 85% occupancy to 95% by 2014</p> <p>When economically feasible, consider purchasing repossessed homes to remodel for use as stand alone rental units for low and moderate income families.</p> <p>GOAL: IMPROVE THE QUALITY OF ASSISTED HOUSING</p> <p>Objectives:</p> <p>Improve public housing management: (PHAS score): 2007 – 83 / 2009 – not released but goal of 90 by 2014</p> <p>Reduce unit turn-around time: Current 20 days; strive for 14 days by 2014</p> <p>Improve physical inspection score: Most recent score 26; strive for 28 by 2014</p> <p>Begin a program of scheduled lawn maintenance for all tenants. (Previously, tenants have been responsible for their own yards, with the exception of disabled and elderly tenants.)</p> <p>Improve the PHAS score by training at least 1 maintenance person for REAC physical inspections.</p> <p>Renovate or modernize public housing units – The Housing Authority will continue to modernize its developments using available CFP funds.</p> <p>Renovate at least 2 units for disabled tenants</p> <p>GOAL: PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS</p> <p>Provide or attract supportive services to increase independence for the elderly or families with disabilities. Promote available social services to elderly and families with disabilities through newsletters and handouts</p> <p>GOAL: CONTINUE COMPLIANCE WITH PROVISIONS OF THE VIOLENCE AGAINST WOMEN ACT (VAWA)</p> <p>Objectives:</p> <p>Continue to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can. Details are in Attachment C.</p> <p>GOAL: STRIVE TO MAKE THE HOUSING AUTHORITY ENERGY EFFICIENT BY REDUCING AUTHORITY AND TENANTS ENERGY USAGE</p> <p>Implement an Appliance Replacement Plan for refrigerators, stoves, hot water heaters, and HVAC units with poor energy ratings. Identify and purchase only appliances with a high energy efficiency rating that will reduce utility bills.</p> <p>Purchase CFL energy efficient bulbs for use in the Housing Authority’s office; Encourage tenants to purchase CFL energy efficient bulbs</p> <p>Emphasize the need of tenants to recycle and conserve.</p>

5.2

(Continued)

B. PROGRESS ON GOALS & OBJECTIVES FOR FISCAL YEARS 2005 – 2009:

GOAL: MANAGE THE PUBLIC HOUSING PROGRAM OF THE HOUSING AUTHORITY OF THE CITY OF COLQUITT IN AN EFFICIENT AND EFFECTIVE MANNER	
Objective	Progress
HUD shall recognize the Housing Authority of the City of Colquitt as a high performer under the PHAS for the FY period ending June 30, 2005 and each year thereafter.	Unfortunately, we didn't make it ... 2005 scored 87 then in 2005 scored 83 due to physical inspection score (that I appealed with minimal success). 2009 score is expected to be better, but has not been released yet.

GOAL: ADEQUATELY STAFF AND TRAIN PERSONNEL OF THE HOUSING AUTHORITY OF THE CITY OF COLQUITT	
Objective	Progress
Advertise, interview and select the most qualified candidate for the position of administrative assistant/occupancy clerk by April 1, 2005.	Hired Kathy Morgan 3/26/05, she started on 4/11/05
The Housing Authority Maintenance Supervisor shall provide on-site, hands-on maintenance training to the Maintenance Mechanic on an as needed and continuous basis	Neil Rowell – GAHRA training 2006 (He was terminated on 09/28/2007)
The Maintenance Supervisor shall be trained for applicable maintenance certifications by December 31, 2006	Neil Rowell – GAHRA Maintenance training May 2006
The Maintenance Supervisor and Maintenance Mechanic shall be trained in appliance repair by June 30, 2005	Hands-on training by Randy Blocker, Blocker's Appliance Service
The Executive Director shall receive Interviewing and Fraud Control Techniques training conducted by SERC on February 24 and 25, 2005.	Done
The Executive Director shall receive Occupancy Guidebook Training conducted by the GAHRA on March 9 and 10, 2005	Done
Training shall be provided to the staff on as needed basis during the next five year period.	Kathy Morgan – Nan McKay Occupancy training 2007 GAHRA Occupancy Training 2009

GOAL: THE HOUSING AUTHORITY OF THE CITY OF COLQUITT SHALL DELIVER TIMELY AND HIGH QUALITY MAINTENANCE SERVICE TO THE RESIDENTS	
Objective	Progress
The Authority shall adopt a policy for the prevention or eradication of pest infestation (including cockroach infestation). The objective will be accomplished by reaching an acceptable PHAS physical condition score of not less than 28 out of 30 points.	We didn't make the physical condition score, but we did not have any deductions on the score because of infestation in 2005. We have an on-going monthly treatment program to prevent roaches.
The Authority shall ensure that the life threatening deficiency of unit air conditioners blocking exit accessibility is corrected during the FY 2005 PHAS rating period	Done

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p><i>This section not Applicable for small PHAs</i></p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>On June 23, 2009, the Housing Authority of the City of Colquitt submitted an application to the Special Application Center for the disposition of two dwelling of (2)-two dwelling units and (1)-one non-dwelling structure located on Milford Street, Colquitt, Georgia. The application is still under review.</p> <p>This had been referenced in our Annual Plan for Fiscal Year beginning July 1, 2008. As a qualifying PHA, Colquitt Housing Authority was not required to submit a Plan for the Fiscal Year that began July 1, 2009. We did however conduct an RAB meeting and Public Hearing for that fiscal year.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p><i>See page 5</i></p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p><i>See page 5</i></p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p><i>Not Applicable for this Housing Authority</i></p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><i>This section not Applicable for small PHAs</i></p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p><i>This section not Applicable for small PHAs</i></p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>Progress on the Housing Authority's goals was already included in Section 5.2</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>The following definition has been formally adopted by our Board of Commissioners:</p> <p>Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the Housing Authority of the City of Colquitt that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. <p style="text-align: center;">See Attachment A</p> <ul style="list-style-type: none"> (g) Challenged Elements – See Attachment B (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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OTHER ATTACHMENTS

- Attachment C** – Violence Against Women Act (VAWA) Statement)
- Attachment D** – Capital Fund Program Annual Statement – FY 2010
- Attachment E** – Capital Fund Program P & E Report – FY 2009
- Attachment F** – Capital Fund Program P & E Report – FY 2009 (ARRA)
- Attachment G** – Capital Fund Program P & E Report – FY 2008 – Final Report
- Attachment H** – Capital Fund Program Five-Year Action Plan
- Attachment I** – Disposition of Two Units

Colquitt Housing Authority will be using Force Account Labor for a work item in the FY 2010 CFP grant. Details are in Attachment D.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Colquitt Housing Authority, GA 198		Locality (City/County & State) Colquitt, GA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 07/01/2011 – 6/30/2012	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 07/01/2012 – 6/30/2013	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 07/01/2013 – 6/30/2014	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 07/01/2014 – 6/30/2015
B.	Physical Improvements Subtotal	Annual Statement	47,125	47,625	24,750	31,500
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other		29,000	31,500	28,400	29,900
G.	Operations		50,000	47,000	72,975	64,725
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$126,125	\$126,125	\$126,125	\$126,125
L.	Total Non-CFP Funds					
M.	Grand Total		\$126,125	\$126,125	\$126,125	\$126,125

Part I: Summary (Continuation)						
PHA Name/Number Colquitt Housing Authority, GA 198		Locality (City/county & State) Colquitt, GA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 07/01/2011 – 6/30/2012	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 07/01/2012 – 6/30/2013	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 07/01/2013 – 6/30/2014	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 07/01/2014 – 6/30/2015
		Annual Statement				
	AMP GA 19800000-1		\$126,125	\$126,125	\$126,125	\$126,125
	Grand Total		\$126,125	\$126,125	\$126,125	\$126,125

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

Although there may be management needs, the physical betterments of Colquitt Housing Authority’s developments take priority for our residents due to limited CFP funds.

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual				
Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

Although there may be management needs, the physical betterments of Colquitt Housing Authority’s developments take priority for our residents due to limited CFP funds.

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name	Colquitt Housing Authority		
CFP Grant No	GA06 P198 501-08		
Date of CFFP	No		
RHF Grant No			
FFY of Grant	2008		
FFY of Grant Approval	2008		
Original Annual Statement			
P & E Report			
P & E Report Period Ending	12/31/2009		
Reserve for Disasters/Emergencies			
Revised Annual Statement		Revision No	
Final P & E Report	X		

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

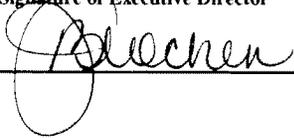
Part I: Summary					
PHA Name: Colquitt Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06 P198 501-08 Date of CFFP: No			Replacement Housing Factor Grant No: 0	FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	128,025.00		128,025	128,025
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	128,025.00	0.00	128,025.00	128,025.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hart Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Colquitt Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06 P198 501-08 Date of CFFP: No			Replacement Housing Factor Grant No: 0	FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated Expended	
Signature of Executive Director 		Date 03/26/2010		Signature of Public Housing Director Date	

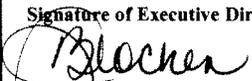
Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name	Colquitt Housing Authority		
CFP Grant No	GA06 S198 501-09		
Date of CFFP	No		
RHF Grant No			
FFY of Grant	2009 - Stimulus		
FFY of Grant Approval	2009		
Original Annual Statement			
P & E Report	X		
P & E Report Period Ending		12/31/2009	
Reserve for Disasters/Emergencies			
Revised Annual Statement	X	Revision No	1
Final P & E Report			

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary					
PHA Name: Colquitt Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06 S198 501-09 Date of CFFP: No	Replacement Housing Factor Grant No: 0	FFY of Grant: 2009 - Stimulus FFY of Grant Approval: 2009		
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	6,000.00	11,259.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	13,896.00	13,896.00	13,896.00	10,700.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	142,158.00	136,899.00		
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	162,054.00	162,054.00	13,896.00	10,700.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hart Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Colquitt Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06 S198 501-09 Date of CFFP: No			Replacement Housing Factor Grant No: 0	FFY of Grant: 2009 - Stimulus FFY of Grant Approval: 2009
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated Expended	
Signature of Executive Director		Date		Signature of Public Housing Director	
		03/26/2010			

Part II: Supporting Pages								
PHA Name: Colquitt Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06 S198 501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2009 - Stimulus	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	1430 A & E Fees	1430						
GA 19800001	A&E Fees and reimbursable costs		LS	13,896	13,896	13,896	10,700	In progress
	Subtotal 1430			13,896	13,896	13,896	10,700	
	1460 Dwelling Structures	1460						
GA 19800001	Install energy efficient entry doors with security screens (50 sets est. @ \$3,000/set)		50	142,158	136,899	0	0	In progress
	Subtotal 1460			142,158	136,899	0	0	
GA 19800001	1410 Administration	1410						
	Costs for administering the ARRA grant		LS	6,000	11,259	0	0	In progress
	Subtotal 1410			6,000	11,259	0	0	
	Total Grant			162,054	162,054	13,896	10,700	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name	Colquitt Housing Authority	
CFP Grant No	GA06 P198 501-09	
Date of CFFP	No	
RHF Grant No		
FFY of Grant	2009 - Regular Grant	
FFY of Grant Approval	2009	
Original Annual Statement		
P & E Report	X	
P & E Report Period Ending	12/31/2009	
Reserve for Disasters/Emergencies		
Revised Annual Statement		Revision No
Final P & E Report		

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary					
PHA Name: Colquitt Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06 P198 501-09 Date of CFFP: No			Replacement Housing Factor Grant No: 0	
FFY of Grant: 2009 - Regular Grant FFY of Grant Approval: 2009					
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	58,025.00		55,625.00	18,025.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	65,700.00			
11	1465.1 Dwelling Equipment - Nonexpendable	2,400.00		2,400	
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	126,125.00	0.00	58,025.00	18,025.00
21	Amount of line 20 Related to LBP Activities				
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³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Colquitt Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06 P198 501-09 Date of CFFP: No			Replacement Housing Factor Grant No: 0	FFY of Grant: 2009 - Regular Grant FFY of Grant Approval: 2009
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 03/26/2010		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Colquitt Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06 P198 501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2009 - Regular Grant	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	1406 Operations	1406						
GA 19800001	Public housing operations		LS	58,025		55,625	18,025	In progress
	Subtotal 1406			58,025		55,625	18,025	
	1460 Dwelling Structures	1460						
GA 19800001	Energy efficient windows with tinted security screens (est. @ \$2,112/unit		32 dwelling units	65,700		0	0	Planned
	Subtotal 1460			65,700		0	0	
GA 19800001	1465.1 Dwelling Equipment	1465.1						
	Energy star refrigerators (6 est. @ \$400)		6	2,400		2,400	0	In progress
	Subtotal 1465.1			2,400		2,400	0	
	Total Grant			126,125		58,025	18,025	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name	Colquitt Housing Authority	
CFP Grant No	GA 06 P198- 501-10	
Date of CFFP	No	
RHF Grant No		
FFY of Grant	2010	
FFY of Grant Approval	2010	
Original Annual Statement	X	
P & E Report		
P & E Report Period Ending		
Reserve for Disasters/Emergencies		
Revised Annual Statement		Revision No
Final P & E Report		

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary					
PHA Name: Colquitt Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA 06 P198- 501-10 Date of CFFP: No			Replacement Housing Factor Grant No: 0	FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	60,579.00			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	16,914.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	21,965.00			
10	1460 Dwelling Structures	16,367.00			
11	1465.1 Dwelling Equipment - Nonexpendable	10,300.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	126,125.00	0.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hart Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Colquitt Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA 06 P198- 501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	1406 Operations	1406						
GA 19800001	Public housing operations		LS	60,579				
	Subtotal 1406			60,579				
	1430 Fees and Costs	1430						
GA 19800001	Pest Control Contract		89 dwelling	2,914				
	Contract for grounds maintenance		units	14,000				
	Subtotal 1430			16,914				
GA 19800001	1450 Site Improvements	1450						
	Pave parking area for 6 units		6	21,965				
	Subtotal 1450			21,965				
	1460 Dwelling Structures	1460						
	Replace kitchen cabinets 6 @ 2,200		6	13,200				
	Force Account Labor for installation		96 hrs. @ 18.69	1,795				
	Force Account Labor for installation		96 hrs. @ 14.29	1,372				
	Subtotal 1460			16,367				
	1465.1 Dwelling Equipment	1465.1						
	Refrigerators 6 @ 494		6	2,964				
	Ranges 4 @ 400		4	1,600				
	Water heaters 12 @ \$378		12	4,536				
	Water heaters - installation		12	1,200				
	Subtotal 1465.1			10,300				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Supporting Document

Housing Authority of the City of Colquitt

Five-Year Agency Plan Fiscal Years 07/01/2010 – 07/01/2014

Violence Against Women Act Report

A goal of the Housing Authority of the City of Colquitt is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

The Housing Authority of the City of Colquitt provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

Through cooperation with the local domestic violence agencies and City of Colquitt Police Department, any cases of violence as described are referred for assistance. The local domestic violence agency is Liberty House in Albany, GA.

The Housing Authority of the City of Colquitt provides or offers the following activities, services, or programs that help child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

The Liberty House's program staff is aware of our housing program and makes client referrals to our office. Apparently eligible clients are placed on our waiting list.

For persons already living in a Housing Authority unit who become victims as described, these are referred to police and the local domestic violence agency for assistance. If the management becomes aware of any violator who may be restricted through an order of protection, that person is prohibited from the premises and is considered a trespasser subject to arrest and removal. The Police Department is cooperative and supportive in cases such as this, and willingly responds and enforces the protective orders.

The Housing Authority of the City of Colquitt provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

The same methods as described herein are used, making referrals to Liberty House for counseling and support services, and attempting to enforce orders of protection with the cooperation of Police Department personnel.

The Housing Authority of the City of Colquitt has the following procedure in place to assure applicants and residents are aware of their rights under the Violence Against Women Act:

All residents have been notified of their rights and responsibilities under the Violence Against Women Act.

The orientation for new residents includes information on their rights and responsibilities under the Violence Against Women Act.

The Admissions & Continued Occupancy Policy (ACOP) and the Public Housing Dwelling Lease have been revised to include screening and termination language related to the Violence Against Women Act

Attachment B

Housing Authority of the City of Colquitt

**Five-Year and Annual Plans
Fiscal Years 07/01/2010 – 07/01/2014**

Challenged Elements

There were no challenged elements to the Housing Authority's Five-year and Annual Plans



Joy Blocker, Executive Director
Housing Authority of the City of Colquitt

March 23, 2010

Attachment A

Housing Authority of the City of Colquitt

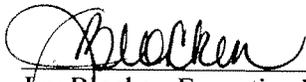
**Five-Year and Annual Plans
Fiscal Years 07/01/2010 – 07/01/2014**

Comments of the Resident Advisory Board

The Housing Authority of the City of Colquitt met with the Resident Advisory Board (RAB) on March 22, 2010.

Elements of the PHA Plan Template and the Capital Fund Program grants were discussed.

The RAB members agreed with the overall Plan as presented and no suggestions or changes were offered by them.



Joy Blocker, Executive Director
Housing Authority of the City of Colquitt

March 23, 2010

Attachment I

Housing Authority of the City of Colquitt

Five-Year Agency Plan Fiscal Years 07/01/2010 – 07/01/2014

Disposition

On June 23, 2009, the Housing Authority of the City of Colquitt submitted an application to the Special Application Center for the disposition of two dwelling of (2)-two dwelling units and (1)-one non-dwelling structure located on Milford Street, Colquitt, Georgia. The application is still under review.

The First Baptist Church of Colquitt (FBC) desires to purchase this property that is adjacent to their facility for their future expansion.

If approved by HUD, the FBC will construct suitable replacement dwelling units on church-owned property and sell these units to the Colquitt Housing Authority for the purchase price of the existing dwelling units on Milford Street.

The church also proposes to purchase the non-dwelling maintenance storage building located adjacent to the dwelling units for an amount equal to the current fair market value of the building. The Housing Authority proposes to use these funds to purchase additional property and construct a central warehouse/maintenance shop.

If the proposal is approved, the FBC will provide services to assist affected tenants with relocation. Such services shall include transfer of utility services, change of address notification, and the actual moving of personal property. Any relocation expenses will be paid by the FBC.

The Housing Authority expects that the replacement of (2) dwelling units constructed over 40 years ago with new construction should greatly reduce our maintenance cost over the next several years.