

5.2	<p>Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>A. GOALS & OBJECTIVES FOR FISCAL YEARS 2010 – 2014:</p> <p>Goal: Improve the quality of assisted housing</p> <p>Objectives:</p> <p>Improve public housing management (Baseline PHAS Score 89): Become a High Performer for our fiscal year ending 12/31/2014</p> <p>Increase customer satisfaction: Provide additional amenities to the resident's dwelling units, such as new decks, patios, landscaping</p> <p>Renovate or modernize public housing units: The Housing Authority will continue to modernize its developments using available CFP funds.</p> <p>Goal: Improve economic opportunity for the families and individuals who reside in our housing</p> <p>Objective:</p> <p>Strive to bring additional and needed supportive service opportunities to our residents.</p> <p>Goal: Manage the Authority's public housing program in an efficient and effective manner</p> <p>Objective:</p> <p>When undertaking unit modernizations and unit turnovers, the Housing Authority shall strive to make the public housing properties as energy efficient as possible</p> <p>B. PROGRESS ON GOALS & OBJECTIVES ESTABLISHED FOR FISCAL YEARS 2005 – 2009:</p> <table border="1" data-bbox="277 1020 1528 1350"> <thead> <tr> <th colspan="2" data-bbox="277 1020 1528 1052">GOAL ONE: IMPROVE THE QUALITY OF ASSISTED HOUSING.</th> </tr> <tr> <th data-bbox="277 1052 911 1100">Objective</th> <th data-bbox="911 1052 1528 1100">Progress</th> </tr> </thead> <tbody> <tr> <td data-bbox="277 1100 911 1199"> Improve public housing management: (Baseline PHAS score 77): Become a High Performer for our fiscal year ending 12/31/09 </td> <td data-bbox="911 1100 1528 1199"> We improved our PHAS score in FY 2006 to a Score of 89, only one point away from being a High Performer. We are still striving to make our overall PHAS score higher to become a High Performer. </td> </tr> <tr> <td data-bbox="277 1199 911 1350"> Increase customer satisfaction: Achieve a level of customer satisfaction that gives the agency the highest score possible in this element of the Public Housing Assessment System. </td> <td data-bbox="911 1199 1528 1350"> We scored a 9 out of 10 in the RASS component of the PHAS for FY 2006 (most recent survey conducted by HUD). Even though the RASS survey is no longer being conducted by HUD, we are still striving to increase customer satisfaction. </td> </tr> </tbody> </table> <table border="1" data-bbox="277 1402 1528 1581"> <thead> <tr> <th colspan="2" data-bbox="277 1402 1528 1434">GOAL: IMPROVE ECONOMIC OPPORTUNITY FOR THE FAMILIES AND INDIVIDUALS WHO RESIDE IN OUR HOUSING</th> </tr> <tr> <th data-bbox="277 1434 911 1482">Objective</th> <th data-bbox="911 1434 1528 1482">Progress</th> </tr> </thead> <tbody> <tr> <td data-bbox="277 1482 911 1581"> The Housing Authority of the City of Washington shall ensure that at least two supportive service opportunities are present for every public housing resident by 12/31/09 </td> <td data-bbox="911 1482 1528 1581"> The Authority has ensured that these services are present for the residents. </td> </tr> </tbody> </table>	GOAL ONE: IMPROVE THE QUALITY OF ASSISTED HOUSING.		Objective	Progress	Improve public housing management: (Baseline PHAS score 77): Become a High Performer for our fiscal year ending 12/31/09	We improved our PHAS score in FY 2006 to a Score of 89, only one point away from being a High Performer. We are still striving to make our overall PHAS score higher to become a High Performer.	Increase customer satisfaction: Achieve a level of customer satisfaction that gives the agency the highest score possible in this element of the Public Housing Assessment System.	We scored a 9 out of 10 in the RASS component of the PHAS for FY 2006 (most recent survey conducted by HUD). Even though the RASS survey is no longer being conducted by HUD, we are still striving to increase customer satisfaction.	GOAL: IMPROVE ECONOMIC OPPORTUNITY FOR THE FAMILIES AND INDIVIDUALS WHO RESIDE IN OUR HOUSING		Objective	Progress	The Housing Authority of the City of Washington shall ensure that at least two supportive service opportunities are present for every public housing resident by 12/31/09	The Authority has ensured that these services are present for the residents.
GOAL ONE: IMPROVE THE QUALITY OF ASSISTED HOUSING.															
Objective	Progress														
Improve public housing management: (Baseline PHAS score 77): Become a High Performer for our fiscal year ending 12/31/09	We improved our PHAS score in FY 2006 to a Score of 89, only one point away from being a High Performer. We are still striving to make our overall PHAS score higher to become a High Performer.														
Increase customer satisfaction: Achieve a level of customer satisfaction that gives the agency the highest score possible in this element of the Public Housing Assessment System.	We scored a 9 out of 10 in the RASS component of the PHAS for FY 2006 (most recent survey conducted by HUD). Even though the RASS survey is no longer being conducted by HUD, we are still striving to increase customer satisfaction.														
GOAL: IMPROVE ECONOMIC OPPORTUNITY FOR THE FAMILIES AND INDIVIDUALS WHO RESIDE IN OUR HOUSING															
Objective	Progress														
The Housing Authority of the City of Washington shall ensure that at least two supportive service opportunities are present for every public housing resident by 12/31/09	The Authority has ensured that these services are present for the residents.														
6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p>														

7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested. <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p style="text-align: center;">Progress on the Housing Authority's goals was already included in Section 5.2 on page 2</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p style="text-align: center;"><i>The following is the Housing Authority of the City of Washington Definition of Substantial Deviation and Significant Amendment or Modification:</i></p> <p style="text-align: center;">Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the Housing Authority of the City of Washington that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.</p> <p style="text-align: center;"><i>An exception to the above definition will be made for any adopted change needed to reflect changes in HUD regulatory requirements since HUD does not consider such changes significant amendments.</i></p>

11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (See Attachment A)</p> <p>(g) Challenged Elements (See Attachment B)</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
------	--

OTHER ATTACHMENTS – SEE NEXT PAGE

OTHER ATTACHMENTS:

Attachment C – Violence Against Women Act (VAWA) Statement

Attachment D – Fiscal Year 2010 Capital Fund Program Annual Statement

Attachment E – Fiscal Year 2009 Capital Fund Program Annual Statement

Attachment F – Fiscal Year 2009 (ARRA) Capital Fund Program Performance & Evaluation Report

Attachment G – Fiscal Year 2008 Capital Fund Program Performance & Evaluation Report

Attachment H – Capital Fund Program Five-Year Action Plan

Part I: Summary						
PHA Name: Housing Authority of the City of Washington		Grant Type and Number Capital Fund Program Grant No: GA06P144 50-108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009 <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	100,000		60,000	34,561.52	
10	1460 Dwelling Structures	80,900		30,000	19,901.74	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$180,900		\$90,000	\$54,463.26	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Washington		Grant Type and Number Capital Fund Program Grant No: GA06P144 50-108 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009					
<input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Steven W. Walker</i>		Date 9-10-09		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Washington			Grant Type and Number Capital Fund Program Grant No: GA06P144 50-108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Site Improvements		1450						
GA 144-1	Sidewalk and parking lot upgrades; general landscaping; fencing		5 buildings	6,000		6,000	2,078.00	In progress
GA 144-2	Sidewalk upgrades; new parking spaces; general landscaping; fencing		20 buildings	65,000		25,000	20,349.80	In progress
GA 144-4	Sidewalk and parking lot upgrades; general landscaping; fencing		18 buildings	10,000		10,000		Planned
GA 144-3	Sidewalk upgrades; new parking spaces; general landscaping; fencing		4 buildings	14,000		14,000	11,583.98	In progress
GA 144-6	Sidewalk and parking lot upgrades; general landscaping; fencing		10 buildings	5,000		5,000	549.74	In progress
Subtotal Acct 1450				100,000		60,000	34,561.52	
Dwelling Structures		1460						
GA 144-1	Install new interior doors. Replace bath sinks & faucets with vanity and new faucets; Install patios/decks.		Est. 5-10 units	8,000				Planned
GA 144-2	Install new interior doors. Replace bath sinks & faucets with vanity and new faucets; Install patios/decks. Install new windows		Est. 20-25 units	60,000		30,000	19,901.74	In progress
GA 144-3	Install new interior doors. Replace bath sinks & faucets with vanity and new faucets; Install patios/decks.		Est. 4-8 units	5,000				Planned
GA 144-4	Install new interior doors. Replace bath sinks & faucets with vanity and new faucets; Install patios/decks.		Est. 10-15 units	7,900				Planned
Subtotal Acct 1460				80,900		30,000	19,901.74	
Total Grant				\$180,900		90,000	54,463.26	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Washington		Grant Type and Number Capital Fund Program Grant No: GA06P144 50-109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements		2,000		
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement		85,177		
10	1460 Dwelling Structures		90,900		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)		\$178,077		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Washington		Grant Type and Number Capital Fund Program Grant No: GA06P144 50-109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Yvonne W. Walker</i>		Date <i>9-10-09</i>		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Housing Authority of the City of Washington		Grant Type and Number Capital Fund Program Grant No: GA06 S144 50-109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement		95,053		-0-	
10	1460 Dwelling Structures		133,930		-0-	
11	1465.1 Dwelling Equipment—Nonexpendable				-0-	
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)		\$228,983		-0-	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Washington		Grant Type and Number Capital Fund Program Grant No: GA06 S144 50-109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Susan W Walker</i>		Date <i>9-10-09</i>		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Washington			Grant Type and Number Capital Fund Program Grant No: GA06 S144 50-109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Site Improvements	1450						
GA 144-1 & 2	Begin replacement of sanitary sewer lines at GA 144- 1 and GA 144-2			95,053				Planned
	Subtotal Acct 1450			95,053		-0-	-0-	
	Dwelling Structures	1460						
GA 144-2	Install GEO-Thermal HVAC and install new windows		Est. 5-10 units	71,141				Planned
GA 144-4	Install GEO-Thermal HVAC and install new windows		Est. 5-10 units	60,289				Planned
AMP-Wide	Install new hot water heater jackets at all developments			2,500				Planned
	Subtotal Acct 1460			133,930		-0-	-0-	
	Total Grant			\$228,983		-0-	-0-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Housing Authority of the City of Washington		Grant Type and Number Capital Fund Program Grant No: GA06P144 50-110 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³		10,000		
3	1408 Management Improvements		7,000		
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement		62,177		
10	1460 Dwelling Structures		78,900		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment		20,000		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)		\$178,077		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Washington		Grant Type and Number Capital Fund Program Grant No: GA06P144 50-110 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Simon W Walker</i>			Date <i>9-10-09</i>		Signature of Public Housing Director
					Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Washington			Grant Type and Number Capital Fund Program Grant No: GA06P144 50-110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Operations	1406						
AMP Wide	PH Operations		LS	10,000				
	Subtotal 1406			10,000				
	Management Improvements	1408						
AMP Wide	Software upgrades; staff training; conferences; agency plan		LS	7,000				
	Subtotal 1408			7,000				
	Site Improvements	1450						
AMP Wide	Sidewalk upgrades; new sidewalks; install patios, construct picnic areas, general landscaping; fencing, sewer repair			62,177				
	Subtotal Acct 1450			62,177				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Washington		Grant Type and Number Capital Fund Program Grant No: GA06P144 50-110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	<u>Dwelling Structures</u>	1460						
GA 144-2	Install Geo Thermal HVAC		Estimate 10 units	37,941				
GA 144-4	Replace bath sinks & faucets with vanity and new faucets; replace tubs and faucets; replace toilets; install new floors; install new tub surrounds @ 800 per unit; Install Geo Thermal HVAC		Estimate 5 units	19,289				
GA 144-6	Replace bath sinks & faucets with vanity and new faucets; replace tubs and faucets; replace toilets; install new floors; install new tub surrounds @ 800 per unit; Install Geo Thermal HVAC		Estimate 5 units	21,670				
	Subtotal Acct 1460			78,900				
	<u>Non Dwelling Equipment</u>	1475						
AMP-Wide	Replace/ upgrade office furniture & equipment; computer hardware; maintenance equipment			15,000				
AMP-Wide	Install covered parking for maintenance vehicles/storage			5,000				
	Subtotal Acct 1475			20,000				
	Total Grant			\$178,077				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

ATTACHMENT C

Housing Authority of the City of Washington

Five-Year Plan

Fiscal Years 01/01/2010 – 12/31/2014

Violence Against Women Act Report

A goal of the Housing Authority of the City of Washington is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

The Housing Authority of the City of Washington provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

Through cooperation with the local domestic violence agency and City of Washington Police Department, any cases of violence as described are referred for assistance. The local domestic violence agency is SAFE Homes, a domestic violence intervention center, located in Augusta, GA.

The Housing Authority of the City of Washington provides or offers the following activities, services, or programs that help child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

SAFE Homes' domestic violence program staff is aware of our housing program and makes client referrals to our office. Apparently eligible clients are placed on our waiting list.

For persons already living in a Housing Authority unit who become victims as described, these are referred to police and SAFE Homes program for assistance. If the management becomes aware of any violator who may be restricted through an order of protection, that person is prohibited from the premises and is considered a trespasser subject to arrest and removal. The Police Department is cooperative and supportive in cases such as this, and willingly responds and enforces the protective orders.

The Housing Authority of the City of Washington provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

The same methods as described herein, making referrals to SAFE Homes for counseling and support services and attempting to enforce orders of protection with the cooperation of Police Department personnel, are used.

The Housing Authority of the City of Washington has the following procedures in place to assure applicants and residents are aware of their rights under the Violence Against Women Act:

All residents have been notified of their rights and responsibilities under the Violence Against Women Act.

The orientation for new residents includes information on their rights and responsibilities under the Violence Against Women Act.

The Admissions & Continued Occupancy Policy (ACOP) and the Public Housing Dwelling Lease have been revised to include screening and termination language related to the Violence Against Women Act

Attachment B

Housing Authority of the City of Washington

Five Year Plan

Fiscal Years 01/01/2010 – 01/01/2014

Challenged Elements

There were no challenged elements to the Housing Authority's Five-Year Plan



**Vivian Walker, Executive Director
Housing Authority of the City of Washington**

September 10, 2009

Attachment A

Housing Authority of the City of Washington

Five Year Plan

Fiscal Years 01/01/2010 – 01/01/2014

Comments of the Resident Advisory Board

The Housing Authority of the City of Washington conducted meetings with the Resident Advisory Board (RAB) on September 8, 9 and 10, 2009.

Elements of the PHA Plan Template and the Capital Fund Program grants were discussed. Following are the comments as presented by the RAB, along with Housing Authority responses:

A resident asked if the parking spaces could be moved from the side of the property to the front door of the unit.

PHA responded that it is probably not financially and physically feasible, but that they would look into it.

A resident requested if and when their development would be getting patios.

PHA responded that it is in the Five Year Capital Fund.

The RAB members agreed with the overall Plan as presented and no further suggestions or changes were offered by them.



Vivian Walker, Executive Director
Housing Authority of the City of Washington

September 10, 2009

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/20011

Part I: Summary						
PHA Name/Number Housing Authority of the City of Washington - GA 144		Locality (City/County & State) Washington, GA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal *	Annual Statement	101,670	119,159	141,077	
C.	Management Improvements		7,000	7,000	7,000	
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other **		40,000			
G.	Operations		29,407	51,918	30,000	178,077
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$178,077	\$178,077	\$178,077	\$178,077
L.	Total Non-CFP Funds					
M.	Grand Total					

* Physical Improvements = 1450 and 1460 accounts
 ** Other = 1465.1 account

