

| <b>1.0</b>         | <b>PHA Information</b><br>PHA Name: <u>Housing Authority of the City of Quitman</u> PHA Code: <u>GA 085</u><br>PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8)<br>PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2009</u>   |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
|--------------------|--|--------------------|----------|--------------------------------------|-------------------------------|--------------------------------------|-------------------------------|------------------------------|-----|--------|--|--|--|--|--|--------|--|--|--|--|--|--------|--|--|--|--|--|
| <b>2.0</b>         | <b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above)<br>Number of PH units: <u>217</u> Number of HCV units: <u>0</u>   |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>3.0</b>         | <b>Submission Type</b><br><input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only   |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>4.0</b>         | <b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)  |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
|                    | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width: 35%;">Participating PHAs</th> <th rowspan="2" style="width: 10%;">PHA Code</th> <th rowspan="2" style="width: 20%;">Program(s) Included in the Consortia</th> <th rowspan="2" style="width: 20%;">Programs Not in the Consortia</th> <th colspan="2" style="width: 15%;">No. of Units in Each Program</th> </tr> <tr> <th style="width: 5%;">PH</th> <th style="width: 5%;">HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> | Participating PHAs | PHA Code | Program(s) Included in the Consortia | Programs Not in the Consortia | No. of Units in Each Program         |                               | PH                           | HCV | PHA 1: |  |  |  |  |  | PHA 2: |  |  |  |  |  | PHA 3: |  |  |  |  |  |
| Participating PHAs | PHA Code   |                    |          |                                      |                               | Program(s) Included in the Consortia | Programs Not in the Consortia | No. of Units in Each Program |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
|                    |  | PH                 | HCV      |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| PHA 1:             |  |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| PHA 2:             |  |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| PHA 3:             |  |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>5.0</b>         | <b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.   |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>5.1</b>         | <b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:<br><b>See Attached</b>  |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>5.2</b>         | <b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.<br><b>See Attached</b>  |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>6.0</b>         | <b>PHA Plan Update</b><br>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:<br>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <b>See Attached</b>  |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>7.0</b>         | <b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i> <b>See Attached</b>  |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>8.0</b>         | <b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable. <b>See Attached</b>   |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>8.1</b>         | <b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.   |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>8.2</b>         | <b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.   |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>8.3</b>         | <b>Capital Fund Financing Program (CFFP).</b><br><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.  |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>9.0</b>         | <b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. <b>See Attached</b>   |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |

|      |  |
|------|--|
| 9.1  | <p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. See Attached</b></p>   |
| 10.0 | <p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. <b>See Attached</b></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” <b>See Attached</b></p>  |
| 11.0 | <p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> |

HOUSING AUTHORITY OF THE CITY OF QUITMAN

FY2010-FY2014 FIVE-YEAR AGENCY PLAN AND  
FY2010 ANNUAL UPDATE INFORMATION

5.0 Five-Year Plan

5.1 Mission

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

5.2 Goals and Objectives

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
  - Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)
  
- PHA Goal: Improve the quality of assisted housing  
Objectives:
  - Improve public housing management: (PHAS score)
  - Improve voucher management: (SEMAP score)
  - Increase customer satisfaction:
  - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
  - Renovate or modernize public housing units:
  - Demolish or dispose of obsolete public housing:
  - Provide replacement public housing:
  - Provide replacement vouchers:
  - Other: (list below)
  
- PHA Goal: Increase assisted housing choices  
Objectives:
  - Provide voucher mobility counseling:
  - Conduct outreach efforts to potential voucher landlords
  - Increase voucher payment standards
  - Implement voucher homeownership program:
  - Implement public housing or other homeownership programs:

- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment  
Objectives:
  - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
  - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
  - Implement public housing security improvements:
  - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
  - Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- PHA Goal: Promote self-sufficiency and asset development of assisted households  
Objectives:
  - Increase the number and percentage of employed persons in assisted families:
  - Provide or attract supportive services to improve assistance recipients' employability:
  - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
  - Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:
  - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - Other: (list below)

**Other PHA Goals and Objectives: (list below)**

## 6.0 PHA Plan Update

- (a) **Identify specifically which plan elements have been revised since the PHA's prior plan submission.**

The Financial Resources and Fiscal Audit have been revised since the submission of the FY2009 Agency Plan

- (b) **Identify where the 5-Year and Annual Plan may be obtained by the public.**

The FY2010-FY2014 Five-Year Agency Plan will be available for review during the 45-day Public Hearing Notice period at the Housing Authority of the City of Quitman Main Office which is located at 601 N. Highland Circle in Quitman, Georgia.

## 2. Financial Resources

A table below lists the Housing Authority of the City of Quitman's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the Authority, as well as tenant rents and other income available to support public housing and in Fiscal Year 2010.

| <b>Funding Source</b>       | <b>Amount</b>      | <b>Use</b>    |
|-----------------------------|--------------------|---------------|
| FY2010 PH Operating Fund    | \$600,000          | Operations    |
| FY2010 Capital Fund Program | \$325,394          | Modernization |
| FY2009 Capital Fund Program | \$325,394          | Modernization |
| FY2008 Capital Fund Program | \$235,031          | Modernization |
| FY2009 ARRA Grant           | \$414,047          | Modernization |
| Dwelling Rent               | \$208,320          | Operations    |
| Interest                    | \$10,000           | Operations    |
| Excess Utilities            | \$2,200            | Operations    |
| Other Income                | \$84,017           | Operations    |
| <b>Total</b>                | <b>\$2,204,403</b> |               |

## 8. Safety and Crime Prevention

Renovated sites have security cameras. Police have access to the security camera equipment to view at any time. Sites undergoing renovation will have security cameras installed. We pay for additional patrol on the weekends when needed for troubled sites.

## 10. Civil Rights

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

1. Consolidated Plan jurisdiction: State of Georgia
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The State of Georgia Consolidated Plan supports the Housing Authority of the City of Quitman's Agency Plan with the following Strategic Plan Priority:

To increase the number of Georgia's low and moderate-income households who have obtained affordable, rental housing free of overcrowded and structurally substandard conditions.

## 11. Fiscal Audit

The Fiscal Audit for the year ended June 30, 2008 will be on display with the Agency Plan (See Attachment ga085f01).

## **13. Violence Against Women Act (VAWA)**

### **VICTIM OF DOMESTIC VIOLENCE POLICY**

#### **I. Background**

The Violence Against Women and the Department of Justice Reauthorization Act of 2005 (VAWA) prohibits the eviction of, and removal of assistance from, certain persons living in public or Section 8 assisted housing if the grounds for eviction or removal of assistance is an instance of domestic violence, dating violence, or stalking. This policy is intended as a guide for the Housing Authority to use in day-to-day operations when working with tenants who are victims of domestic violence.

#### **II. Admissions**

The Housing Authority shall not deny admission to any applicant on basis that the applicant is or has been a victim of domestic violence, dating violence, or stalking if the applicant otherwise qualifies for assistance or admission.

#### **III. Termination**

An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be construed as a serious or repeated violation of a lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of the victim of such violence.

Although screening and eviction policies allow the Housing Authority to evict households for criminal activity by a member of the family or a guest that threatens the health, safety, or right to peaceful enjoyment of other residents, the Housing Authority may exercise discretionary authority to remove tenants involved in perpetrating acts of domestic violence, dating violence, and stalking from the household while allowing the victim of such acts to remain in the unit.

The Housing Authority will, when notified, honor court orders addressing rights of access to or control of the property, including civil protection orders issued to protect the victim and issued to address the distribution of possession of property among the household members in cases where a family breaks up. Furthermore, the Housing Authority may still evict a Tenant for any violation of the lease not premised on the act or acts of violence in question against a Tenant or a member of the Tenant's household, provided that the Housing Authority does not subject an individual who is or has been a victim of domestic violence, dating violence, or stalking to a more demanding standard than other tenants in determining whether to evict or terminate.

The Housing Authority may terminate the tenancy of any Tenant if an actual and eminent threat to other tenants or those employed at or providing service to the property if that Tenant's tenancy is not terminated can be demonstrated.

This Policy does not supersede any provision of any federal, state, or local law that provides greater protection than this section for victims of domestic violence, dating violence, or stalking.

#### **IV. Certification**

The Housing Authority may request that an individual claiming protection under VAWA certify via an approved certification form that such individual is a victim of domestic violence, dating violence, or stalking, and that the incident or incidents in question are bona fide incidents of such actual or threatened abuse and meet the requirements set forth in the aforementioned paragraphs. The certification shall include the name of the perpetrator. The individual shall provide such certification within fourteen (14) business days after the Housing Authority requests such certification.

If the individual does not provide the certification within fourteen (14) business days after the Housing Authority has requested such certification in writing, the Housing Authority may evict any tenant or lawful occupant that commits violations of the lease. The Housing Authority may extend the fourteen (14) day deadline at its discretion.

The certification requirement may be satisfied by providing the Housing Authority with documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing domestic violence, dating violence, or stalking or the effects of the abuse, in which the professional attests under penalty of perjury (28 U.S.C. §1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse, and the victim of domestic violence, dating violence, or stalking has signed or attested to the documentation; or by producing a Federal, State, tribal, territorial, or local police or court record.

The Housing Authority reserves the right to demand that an individual produce official documentation or physical proof of the individual status as a victim of domestic violence, dating violence, or stalking in order to receive any of the benefits under VAWA. At the Housing Authority's discretion, it may provide for benefits to an individual based solely on the individual statement or other collaborating evidence.

#### **V. Confidentiality**

All information provided to the Housing Authority pursuant to VAWA, including the fact that an individual is a victim of domestic violence, dating violence, or stalking, will be retained in confidence and shall neither be entered into any shared database nor provided to any related entity, except to the extent that disclosure is requested or consented to by the individual in writing or required for use in an eviction proceeding or otherwise required by applicable law.

## VI. Definitions

For purposes of this policy, the following definitions apply:

Dating Violence: Violence committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim; and where the existence of such a relationship shall be determined based on a consideration of the following factors: the length of the relationship, the type of relationship, and the frequency of interaction between the persons involved in the relationship.

Domestic Violence: Felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabitating with or has cohabitated with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.

Stalking: To follow, pursue or repeatedly commit acts with the intent to kill, injure, harass, or intimidate; or to place under surveillance with the intent to kill, injure, harass, or intimidate another person; and in the course of, or as a result of, such following, pursuit, surveillance, or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to that person, a member of the immediate family of that person, or the spouse or intimate partner of that person. The term "immediate family member" means, with respect to a person--

- (A) a spouse, (brother or sister, or child) of that person, or an individual to whom that person stands in loco parentis; or
- (B) any other person living in the household of that person and related to that person by blood or marriage.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-Based Vouchers**

**(a) Hope VI or Mixed Finance Modernization or Development**

Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

Revitalization Plan under development

Revitalization Plan submitted, pending approval

Revitalization Plan approved

Activities pursuant to an approved Revitalization Plan underway

Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below:

Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

**(b) Demolition and/or Disposition**

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

| <b>Demolition/Disposition Activity Description</b>                                     |  |
|--|--|
| 1a. Development name: Scattered Sites  |  |
| 1b. Development (project) number: GA 85-5  |  |
| 2. Activity type: Demolition <input checked="" type="checkbox"/>                       |  |
| Disposition <input checked="" type="checkbox"/>  |  |
| 3. Application status (select one)   |  |
| Approved <input type="checkbox"/>  |  |
| Submitted, pending approval <input type="checkbox"/>                                   |  |
| Planned application <input checked="" type="checkbox"/>                                |  |
| 4. Date application approved, submitted, or planned for submission: <u>(6/01/2010)</u> |  |
| 5. Number of units affected: 17  |  |
| 6. Coverage of action (select one)   |  |
| <input type="checkbox"/> Part of the development                                       |  |
| <input checked="" type="checkbox"/> Total development                                  |  |
| 7. Timeline for activity:  |  |
| a. Actual or projected start date of activity: 1/01/2011                               |  |
| b. Projected end date of activity: 6/01/2011   |  |

| <b>Demolition/Disposition Activity Description</b>                  |  |
|---|--|
| 1a. Development name:   | Highland Circle  |
| 1b. Development (project) number:                                   | GA 85-3A   |
| 2. Activity type:   | Demolition <input checked="" type="checkbox"/><br>Disposition <input checked="" type="checkbox"/>  |
| 3. Application status (select one)                                  | Approved <input type="checkbox"/><br>Submitted, pending approval <input checked="" type="checkbox"/><br>Planned application <input type="checkbox"/> |
| 4. Date application approved, submitted, or planned for submission: | <u>(11/17/2009)</u>  |
| 5. Number of units affected:  | 15   |
| 6. Coverage of action (select one)                                  | <input checked="" type="checkbox"/> Part of the development<br><input type="checkbox"/> Total development  |
| 7. Timeline for activity:   | a. Actual or projected start date of activity: 9/01/2010<br>b. Projected end date of activity: 03/31/2011  |

**(c) Conversion of Public Housing**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

**Conversion of Public Housing Activity Description**

1a. Development name:

1b. Development (project) number:

2. What is the status of the required assessment?

- Assessment underway
- Assessment results submitted to HUD
- Assessment results approved by HUD (if marked, proceed to next question)
- Other (explain below)

3.  Yes  No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)

4. Status of Conversion Plan (select the statement that best describes the current status)

- Conversion Plan in development
- Conversion Plan submitted to HUD on: (DD/MM/YYYY)
- Conversion Plan approved by HUD on: (DD/MM/YYYY)
- Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: \_\_\_\_\_)
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: \_\_\_\_\_)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: \_\_\_\_\_)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

**(d) Homeownership**

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

| <b>Public Housing Homeownership Activity Description<br/>(Complete one for each development affected)</b>  |
|--|
| 1a. Development name:<br>1b. Development (project) number:   |
| 2. Federal Program authority:<br><input type="checkbox"/> HOPE I<br><input type="checkbox"/> 5(h)<br><input type="checkbox"/> Turnkey III<br><input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)           |
| 3. Application status: (select one)<br><input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program<br><input type="checkbox"/> Submitted, pending approval<br><input type="checkbox"/> Planned application |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission:<br><u>(DD/MM/YYYY)</u>  |
| 5. Number of units affected:<br>6. Coverage of action: (select one)<br><input type="checkbox"/> Part of the development<br><input type="checkbox"/> Total development  |

**(e) Project-Based Vouchers**

The Quitman Housing Authority does not operate a Tenant-Based Section 8 Program. Therefore, this section of the Agency Plan is not applicable.

## **8.0 Capital Improvements**

### **8.1 Capital Fund Annual Statement/Performance and Evaluation Report**

See attachments:

ga085a01 – FY2010 CFP Annual Statement  
ga085c01 – FY2009 CFP Performance and Evaluation Report  
ga085d01 – FY2008 CFP Performance and Evaluation Report  
ga085e01 – FY2007 CFP Performance and Evaluation Report  
ga085f01 – FY2009 ARRA Grant CFP Performance and Evaluation Report

### **8.2 Capital Fund Program Five-Year Plan**

See attachment:

ga085b01 – FY2010-2014 CFP Five-Year Plan

### **8.3 Capital Fund Financing Program (CFFP)**

At this time, QHA has no plans to use the Capital Fund Financing Program.

## 9.0 Housing Needs

### A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

| Housing Needs of Families in the Jurisdiction<br>by Family Type |         |                |        |         |                |      |           |
|---|---------|----------------|--------|---------|----------------|------|-----------|
| Family Type   | Overall | Afford-ability | Supply | Quality | Access-ibility | Size | Loca-tion |
| Income <= 30% of AMI  | 187     | 5              | 5      | 5       | 3              | 4    | 3         |
| Income >30% but <=50% of AMI                                    | 66      | 4              | 4      | 4       | 3              | 3    | 3         |
| Income >50% but <80% of AMI                                     | 34      | 3              | 3      | 3       | 3              | 3    | 3         |
| Elderly   | 32      | 4              | 4      | 4       | 3              | 2    | 3         |
| Families with Disabilities                                      | 64      | 4              | 4      | 4       | 5              | 3    | 3         |
| Black   | 265     | 4              | 4      | 3       | 3              | 3    | 3         |
| White   | 34      | 3              | 3      | 3       | 3              | 3    | 3         |

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)

### 9.1 Strategy for Addressing Housing Needs

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1: Maximize the number of affordable units available to the PHA within its current resources by:**

- Employ effective maintenance and management policies to minimize the number of public housing units off-line.
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

- Adopt rent policies to support and encourage work.
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50 % of AMI**

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities**

- Affirmatively market to local non-profit agencies that assist families with disabilities.

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs.**

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs

## **Other Housing Needs & Strategies: (list needs and strategies below)**

### **Reasons for Selecting Strategies**

- Funding constraints
- Staffing constraints
- Extent to which particular housing needs are met by other organizations in the community
- Community priorities regarding housing assistance
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA

## **10.0 Additional Information**

### **(a) Progress in Meeting Goals and Objectives**

The Authority is in the process of developing plans that will result in a significant increase in the quality and rentability of existing housing stock. The Authority has solicited professional services to develop a master plan for GA085-3 (A) which will include modernization of dwelling units and the demolition of fifteen (15) two-story units.

Also, planning is underway for 3A drainage improvements. 1 BR renovation and all roofs are under contract for GA085-3A. 2 and 3 BR renovation now in design phase.

The Authority has partnered with Family Connection and other organizations to provide programs for both youth and adults.

The resident advisory board continues to meet regularly and provides feedback to the Authority.

**(b) Significant Amendment and Substantial Deviation/Modification**

**Substantial Deviation from the 5-year Plan:**

A “Substantial Deviation” from the 5-Year Plan is an overall change in the direction of the Authority pertaining to the Authority’s Goals and Objectives. This includes changing the Authority’s Goals and Objectives.

**Significant Amendment or Modification to the Annual Plan:**

A “Significant Amendment or Modification” to the Annual Plan is a change in a policy or policies pertaining to the operation of the Authority. This includes the following:

- Changes to rent or admissions policies or organization of the waiting list.
- Additions of non-emergency work items over \$50,000(items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund.
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.
- Note: Any change resulting from a change in local, state or federal regulation will not be considered a significant amendment or modification.

**11.0 Required Submission for HUD Field Office Review**

**(f) Resident Advisory Board (RAB) comments**

There were no comments made by the Resident Advisory Board pertaining to the FY2010-FY2014 Five-Year Agency Plan and Annual Update.

**(g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.**

At this time, there are no challenges to any of the elements of the PHA’s FY2010-FY2014 Five-Year Agency Plan.

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for

maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (**Note: applies to only public housing.**)
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: **(i)** A description of the need for measures to ensure the safety of public housing residents; **(ii)** A description of any crime prevention activities

conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

#### 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)

**Note:** This statement must be submitted to the extent that

**approved and/or pending** demolition and/or disposition has changed.

- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>
- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

#### 8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition

of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

| <b>Part I: Summary</b>  |  |   |                      |  |          |
|---|--|---|----------------------|--|----------|
| <b>PHA Name: Quitman Housing Authority</b>  |  | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: GA06P08550110      Replacement Housing |                      | <b>FFY of Grant:</b><br><b>2010</b>          |          |
|   |  | Factor Grant No:  |                      | <b>FFY of Grant Approval:</b><br><b>2010</b> |          |
|   |  | Date of CFFP: _____:  |                      |  |          |
| Type of Grant<br><input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b><br><input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b> |  |   |                      |  |          |
| Line  | Summary by Development Account   | Total Estimated Cost  |                      | Total Actual Cost <sup>1</sup>               |          |
|   |  | Original  | Revised <sup>2</sup> | Obligated                                    | Expended |
| 1   | Total non-CFP Funds  |   |                      |  |          |
| 2   | 1406 Operations (may not exceed 20% of line 21) <sup>3</sup>             | \$75,394.00   |                      |  |          |
| 3   | 1408 Management Improvements   |   |                      |  |          |
| 4   | 1410 Administration (may not exceed 10% of line 21)                      |   |                      |  |          |
| 5   | 1411 Audit   |   |                      |  |          |
| 6   | 1415 Liquidated Damages  |   |                      |  |          |
| 7   | 1430 Fees and Costs  | \$25,000.00   |                      |  |          |
| 8   | 1440 Site Acquisition  |   |                      |  |          |
| 9   | 1450 Site Improvement  |   |                      |  |          |
| 10  | 1460 Dwelling Structures   | \$175,000.00  |                      |  |          |
| 11  | 1465.1 Dwelling Equipment - Nonexpendable                                |   |                      |  |          |
| 12  | 1470 Nondwelling Structures  |   |                      |  |          |
| 13  | 1475 Nondwelling Equipment   |   |                      |  |          |
| 14  | 1485 Demolition  | \$50,000.00   |                      |  |          |
| 15  | 1492 Moving to Work Demonstration  |   |                      |  |          |
| 16  | 1495.1 Relocation Costs  |   |                      |  |          |
| 17  | 1499 Development Activities <sup>4</sup>                                 |   |                      |  |          |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA                   |   |                      |  |          |
| 18b   | 9000 Collateralization or Debt Service paid Via System of Direct Payment |   |                      |  |          |
| 19  | 1502 Contingency (may not exceed 8% of line 20)                          |   |                      |  |          |
| 20  | Amount of Annual Grant: (sum of line 2- 19)                              | \$325,394.00  |                      |  |          |
| 21  | Amount of Line 20 Related to LBP Activities                              |   |                      |  |          |
| 22  | Amount of Line 20 Related to Section 504 Activities                      |   |                      |  |          |
| 23  | Amount of Line 20 Related to Security - Soft Costs                       |   |                      |  |          |
| 24  | Amount of Line 20 Related to Security - Hard Costs                       |   |                      |  |          |

| <b>Part I: Summary</b>  |   |   |                      |   |   |  |
|---|---|---|----------------------|---|---|--|
| <b>PHA Name: Quitman Housing Authority</b>  |   | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: GA06P08550110      Replacement Housing<br>Factor Grant No:<br>Date of CFFP: _____: |                      |   | <b>FFY of Grant:</b><br><b>2010</b><br><b>FFY of Grant Approval:</b><br><b>2010</b> |  |
| Type of Grant<br><input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b><br><input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b> |   |   |                      |   |   |  |
| Line  | Summary by Development Account                            | Total Estimated Cost  |                      | Total Actual Cost <sup>1</sup>              |   |  |
|   |   | Original  | Revised <sup>2</sup> | Obligated                                   | Expended  |  |
| 25  | Amount of Line 20 Related to Energy Conservation Measures |   |                      |   |   |  |
|   |   |   |                      |   |   |  |
|   |   |   |                      |   |   |  |
| <b>Signature of Executive Director</b>  |   | <b>Date</b>   |                      | <b>Signature of Public Housing Director</b> |   |  |
|   |   |   |                      | <b>Date</b>                                 |   |  |

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with undr 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

| <b>Part II: Supporting Pages</b>              |   |                         |   |                      |                      |                                  |                             |                |
|---|---|-------------------------|---|----------------------|----------------------|----------------------------------|-----------------------------|----------------|
| <b>PHA Name:</b> Quitman Housing Authority    |   |                         | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: GA06P20350110 CFFP (Yes/No):<br>Replacement Housing Factor Grant No: |                      |                      | <b>Federal FY of Grant: 2010</b> |                             |                |
| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories  | Development Account No. | Quantity  | Total Estimated Cost |                      | Total Actual Cost                |                             | Status of Work |
|   |   |                         |   | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup>     | Funds Expended <sup>2</sup> |                |
|   | <b><u>Operations</u></b>  |                         |   |                      |                      |                                  |                             |                |
| PHA Wide                                      | Operations  | 1406                    | LS  | \$75,394.00          |                      |                                  |                             |                |
|   | <b>Subtotal 1406</b>  |                         |   | <b>\$75,394.00</b>   |                      |                                  |                             |                |
|   | <b><u>Fees and Costs</u></b>  |                         |   |                      |                      |                                  |                             |                |
| PHA-Wide                                      | A & E Fees  | 1430                    | LS  | \$25,000.00          |                      |                                  |                             |                |
|   | <b>Subtotal 1430</b>  |                         |   | <b>\$25,000.00</b>   |                      |                                  |                             |                |
|   | <b><u>Dwelling Structures</u></b>   |                         |   |                      |                      |                                  |                             |                |
| GA085-03A                                     | Continue Comprehensive Modernization of dwelling units. 25 unit development – est. 45,000 per unit – 4 units (2 & 3 BR) | 1460                    | 4 Units   | \$175,000.00         |                      |                                  |                             |                |
|   | <b>Subtotal 1460</b>  |                         |   | <b>\$175,000.00</b>  |                      |                                  |                             |                |
|   | <b><u>Demolition</u></b>  |                         |   |                      |                      |                                  |                             |                |
| GA085-03A                                     | Demolition of 15 units  | 1485                    | LS  | \$50,000.00          |                      |                                  |                             |                |
|   | <b>Subtotal 1485</b>  |                         |   | <b>\$50,000.00</b>   |                      |                                  |                             |                |
|   | <b>CFP Grant Total</b>  |                         |   | <b>\$325,394.00</b>  |                      |                                  |                             |                |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

| <b>Part III: Implementation Schedule for Capital Fund Financing Program</b> |   |                               |   |                                |   |
|---|---|-------------------------------|---|--------------------------------|---|
| <b>PHA Name: Quitman Housing Authority</b>                                  |   |                               |   |                                | <b>Federal FFY of Grant: 2010</b>             |
| Development Number<br>Name/HA-Wide<br>Activities                            | All Fund Obligated<br>(Quarter Ending Date) |                               | All Funds Expended<br>(Quarter Ending Date) |                                | Reasons for Revised Target Dates <sup>1</sup> |
|   | Original Obligation<br>End Date             | Actual Obligation<br>End Date | Original<br>Expenditure End<br>Date         | Actual Expenditure<br>End Date |   |
| PHA Wide  | 12/31/2012                                  |                               | 12/31/2014                                  |                                |   |
| GA085-3   | 12/31/2012                                  |                               | 12/31/2014                                  |                                |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |
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|   |   |                               |   |                                |   |

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

| <b>Part I: Summary</b>                             |  |  |                                       |                                       |  |                                       |
|--|--|--|---------------------------------------|---------------------------------------|--|---------------------------------------|
| PHA Name/Number: Quitman Housing Authority / GA085 |  | Locality (Quitman/Brooks Co.: Georgia) |                                       |                                       | <input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b> |                                       |
| A.   | Development Number and Name                    | Work Statement for Year 1<br>FFY 2010  | Work Statement for Year 2<br>FFY 2011 | Work Statement for Year 3<br>FFY 2012 | Work Statement for Year 4<br>FFY 2013  | Work Statement for Year 5<br>FFY 2014 |
| B.   | Physical Improvements Subtotal                 | Annual Statement                       | \$175,000.00                          | \$225,000.00                          | \$250,000.00   | \$225,000.00                          |
| C.   | Management Improvements                        |  | \$0.00                                | \$0.00                                | \$0.00   | \$0.00                                |
| D.   | PHA-Wide Non-dwelling Structures and Equipment |  | \$0.00                                | \$0.00                                | \$0.00   | \$50,000.00                           |
| E.   | Administration                                 |  | \$0.00                                | \$0.00                                | \$0.00   | \$0.00                                |
| F.   | Other  |  | \$25,000.00                           | \$25,000.00                           | \$25,000.00  | \$25,000.00                           |
| G.   | Operations                                     |  | \$75,394.00                           | \$75,394.00                           | \$25,394.00  | \$25,394.00                           |
| H.   | Demolition                                     |  | \$50,000.00                           | \$0.00                                | \$0.00   | \$0.00                                |
| I.   | Development                                    |  | \$0.00                                | \$0.00                                | \$0.00   | \$0.00                                |
| J.   | Capital Fund Financing – Debt Service          |  | \$0.00                                | \$0.00                                | \$0.00   | \$0.00                                |
| K.   | Total CFP Funds                                |  | \$325,394.00                          | \$325,394.00                          | \$325,394.00   | \$325,394.00                          |
| L.   | Total Non-CFP Funds                            |  | \$0.00                                | \$0.00                                | \$0.00   | \$0.00                                |
| M.   | Grand Total                                    |  | \$325,394.00                          | \$325,394.00                          | \$325,394.00   | \$325,394.00                          |

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

| <b>Part I: Summary (Continuation)</b>             |                             |  |                                    |                                    |  |                                    |
|---|-----------------------------|--|------------------------------------|------------------------------------|--|------------------------------------|
| PHA Name/Number Quitman Housing Authority / GA085 |                             | Locality (Quitman/Brooks Co.: Georgia) |                                    |                                    | <input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: |                                    |
| A.  | Development Number and Name | Work Statement for Year 1 FFY 2010     | Work Statement for Year 2 FFY 2011 | Work Statement for Year 3 FFY 2012 | Work Statement for Year 4 FFY 2013   | Work Statement for Year 5 FFY 2014 |
|   | PHA Wide                    | Annual Statement                       | \$100,394.00                       | \$100,394.00                       | \$75,394.00  | \$125,394.00                       |
|   |                             |  |                                    |                                    |  |                                    |
|   | GA085-03A                   |  | \$225,000.00                       | \$225,000.00                       |  |                                    |
|   | GA085-04                    |  |                                    |                                    | \$250,000.00   | \$175,000.00                       |
|   | GA085-05                    |  |                                    |                                    |  | \$25,000.00                        |
|   |                             |  |                                    |                                    |  |                                    |
|   |                             |  |                                    |                                    |  |                                    |
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|   |                             |  |                                    |                                    |  |                                    |
|   |                             |  |                                    |                                    |  |                                    |

| <b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b> |  |          |                     |  |          |                     |
|---|--|----------|---------------------|--|----------|---------------------|
| Work Statement for Year 1 FFY 2010                                  | Work Statement for Year 2 FFY 2011   |          |                     | Work Statement for Year: 3 FFY 2012  |          |                     |
|   | Development Number/Name<br>General Description of Major Work Categories  | Quantity | Estimated Cost      | Development Number/Name<br>General Description of Major Work Categories  | Quantity | Estimated Cost      |
| See   |  |          |                     |  |          |                     |
| Annual Statement  | <b><u>Operations/PHA-Wide</u></b>  |          |                     | <b><u>Operations/PHA-Wide</u></b>  |          |                     |
|   | Operations   | LS       | \$75,394.00         | Operations   | LS       | \$75,394.00         |
|   | <b>Subtotal 1406</b>   |          | <b>\$75,394.00</b>  | <b>Subtotal 1406</b>   |          | <b>\$75,394.00</b>  |
|   |  |          |                     |  |          |                     |
|   | <b><u>Fees and Costs/PHA-Wide</u></b>  |          |                     |  |          |                     |
|   | A & E Fees (Bid Phase II of 3A 2 & 3 BR)   | LS       | \$25,000.00         |  |          |                     |
|   | <b>Subtotal 1430</b>   |          | <b>\$25,000.00</b>  |  |          |                     |
|   |  |          |                     |  |          |                     |
|   | <b><u>Dwelling Structures /GA085-3A</u></b>  |          |                     | <b><u>Dwelling Structures /GA085-3A</u></b>  |          |                     |
|   | Continue Comprehensive Modernization of dwelling units. 25 unit development – est. 45,000 per unit. (2 & 3 BR) | 4 units  | \$225,000.00        | Continue Comprehensive Modernization of dwelling units. 25 unit development – est. 45,000 per unit. (2 & 3 BR) | 5 units  | \$250,000.00        |
|   | <b>Subtotal 1460</b>   |          | <b>\$225,000.00</b> | <b>Subtotal 1460</b>   |          | <b>\$250,000.00</b> |
|   |  |          |                     |  |          |                     |
|   |  |          |                     |  |          |                     |
|   |  |          |                     |  |          |                     |
|   |  |          |                     |  |          |                     |
|   |  |          |                     |  |          |                     |
|   |  |          |                     |  |          |                     |
|   | Subtotal of Estimated Cost   |          | \$325,394.00        | Subtotal of Estimated Cost   |          | \$325,394.00        |

| <b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b> |   |          |                     |   |          |                     |
|---|---|----------|---------------------|---|----------|---------------------|
| Work Statement for Year 1 FFY 2010                                  | Work Statement for Year 4 FFY 2013  |          |                     | Work Statement for Year: 5 FFY 2014   |          |                     |
|   | Development Number/Name<br>General Description of Major Work Categories                   | Quantity | Estimated Cost      | Development Number/Name<br>General Description of Major Work Categories                   | Quantity | Estimated Cost      |
| See   |   |          |                     |   |          |                     |
| Annual Statement  | <b><u>Operations/PHA-Wide</u></b>   |          |                     | <b><u>Operations/PHA-Wide</u></b>   |          |                     |
|   | Operations  | LS       | \$25,394.00         | Operations  | LS       | \$25,394.00         |
|   | <b>Subtotal 1406</b>  |          | <b>\$25,394.00</b>  | <b>Subtotal 1406</b>  |          | <b>\$25,394.00</b>  |
|   | <b><u>Fees and Costs/PHA-Wide</u></b>   |          |                     | <b><u>Fees and Costs/PHA-Wide</u></b>   |          |                     |
|   | A & E Fees, Construction management, consulting and other fees.                           | LS       | \$25,000.00         | A & E Fees, Construction management, consulting and other fees.                           | LS       | \$25,000.00         |
|   | <b>Subtotal 1430</b>  |          | <b>\$25,000.00</b>  | <b>Subtotal 1430</b>  |          | <b>\$25,000.00</b>  |
|   | <b><u>Site Improvements /PHA-Wide</u></b>   |          |                     | <b><u>Site Improvements /PHA-Wide</u></b>   |          |                     |
|   | Site Improvements   | LS       | \$25,000.00         | Site Improvements   | LS       | \$25,000.00         |
|   | Install security cameras  | LS       | \$50,000.00         | <b>Subtotal 1450</b>  |          | <b>\$25,000.00</b>  |
|   | <b>Subtotal 1450</b>  |          | <b>\$75,000.00</b>  |   |          |                     |
|   | <b><u>Dwelling Structures /GA085-4</u></b>  |          |                     | <b><u>Dwelling Structures /GA085-4 &amp; GA085-5</u></b>                                  |          |                     |
|   | Unit renovations to include HVAC, electrical, kitchen renovation and bathroom renovation. | 4 units  | \$200,000.00        | Unit renovations to include HVAC, electrical, kitchen renovation and bathroom renovation. | 4 units  | \$175,000.00        |
|   | Unit renovations to include HVAC, electrical, kitchen renovation and bathroom renovation. |          |                     | Unit renovations to include HVAC, electrical, kitchen renovation and bathroom renovation. | 1 unit   | \$25,000.00         |
|   | <b>Subtotal 1460</b>  |          | <b>\$200,000.00</b> | <b>Subtotal 1460</b>  |          | <b>\$200,000.00</b> |
|   |   |          |                     | <b><u>Non-dwelling Structures /PHA-Wide</u></b>   |          |                     |
|   |   |          |                     | Renovate central office   | 1470     | \$50,000.00         |
|   |   |          |                     | <b>Subtotal 1470</b>  |          | <b>\$50,000.00</b>  |
|   | Subtotal of Estimated Cost  |          | \$325,394.00        | Subtotal of Estimated Cost  |          | \$325,394.00        |

| <b>Part I: Summary</b>  |  |  |                      |                                |   |
|---|--|--|----------------------|--------------------------------|---|
| <b>PHA Name: Quitman Housing Authority</b>  |  | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: GA06P08550109<br>Factor Grant No:<br>Date of CFFP: _____: |                      | Replacement Housing            | <b>FFY of Grant:</b><br><b>2009</b><br><b>FFY of Grant Approval:</b><br><b>2009</b> |
| Type of Grant<br><input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b><br><input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b> |  |  |                      |                                |   |
| Line  | Summary by Development Account   | Total Estimated Cost   |                      | Total Actual Cost <sup>1</sup> |   |
|   |  | Original   | Revised <sup>2</sup> | Obligated                      | Expended  |
| 1   | Total non-CFP Funds  |  |                      |                                |   |
| 2   | 1406 Operations (may not exceed 20% of line 21) <sup>3</sup>             | \$92,072.00  |                      | \$92,072.00                    | \$0.00  |
| 3   | 1408 Management Improvements   |  |                      |                                |   |
| 4   | 1410 Administration (may not exceed 10% of line 21)                      |  |                      |                                |   |
| 5   | 1411 Audit   |  |                      |                                |   |
| 6   | 1415 Liquidated Damages  |  |                      |                                |   |
| 7   | 1430 Fees and Costs  | \$35,000.00  |                      | \$0.00                         | \$0.00  |
| 8   | 1440 Site Acquisition  |  |                      |                                |   |
| 9   | 1450 Site Improvement  |  |                      |                                |   |
| 10  | 1460 Dwelling Structures   | \$198,322.00   |                      | \$0.00                         | \$0.00  |
| 11  | 1465.1 Dwelling Equipment - Nonexpendable                                |  |                      |                                |   |
| 12  | 1470 Nondwelling Structures  |  |                      |                                |   |
| 13  | 1475 Nondwelling Equipment   |  |                      |                                |   |
| 14  | 1485 Demolition  |  |                      |                                |   |
| 15  | 1492 Moving to Work Demonstration  |  |                      |                                |   |
| 16  | 1495.1 Relocation Costs  |  |                      |                                |   |
| 17  | 1499 Development Activities <sup>4</sup>                                 |  |                      |                                |   |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA                   |  |                      |                                |   |
| 18b   | 9000 Collateralization or Debt Service paid Via System of Direct Payment |  |                      |                                |   |
| 19  | 1502 Contingency (may not exceed 8% of line 20)                          |  |                      |                                |   |
| 20  | Amount of Annual Grant: (sum of line 2- 19)                              | \$325,394.00   |                      | \$92,072.00                    | \$0.00  |
| 21  | Amount of Line 20 Related to LBP Activities                              |  |                      |                                |   |
| 22  | Amount of Line 20 Related to Section 504 Activities                      |  |                      |                                |   |
| 23  | Amount of Line 20 Related to Security - Soft Costs                       |  |                      |                                |   |
| 24  | Amount of Line 20 Related to Security - Hard Costs                       |  |                      |                                |   |

| <b>Part I: Summary</b>  |   |   |                      |   |   |
|---|---|---|----------------------|---|---|
| <b>PHA Name: Quitman Housing Authority</b>  |   | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: GA06P08550109      Replacement Housing<br>Factor Grant No:<br>Date of CFFP: _____: |                      |   | <b>FFY of Grant:</b><br>2009<br><b>FFY of Grant Approval:</b><br>2009 |
| Type of Grant<br><input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b><br><input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b> |   |   |                      |   |   |
| Line  | Summary by Development Account                            | Total Estimated Cost  |                      | Total Actual Cost <sup>1</sup>              |   |
|   |   | Original  | Revised <sup>2</sup> | Obligated                                   | Expended  |
| 25  | Amount of Line 20 Related to Energy Conservation Measures |   |                      |   |   |
|   |   |   |                      |   |   |
|   |   |   |                      |   |   |
| <b>Signature of Executive Director</b>  |   | <b>Date</b>   |                      | <b>Signature of Public Housing Director</b> |   |
|   |   |   |                      | <b>Date</b>                                 |   |

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with undr 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

| <b>Part II: Supporting Pages</b>              |   |   |          |                      |                      |                                  |                             |                |
|---|---|---|----------|----------------------|----------------------|----------------------------------|-----------------------------|----------------|
| <b>PHA Name:</b> Quitman Housing Authority    |   | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: GA06P20350109 CFFP (Yes/No):<br>Replacement Housing Factor Grant No: |          |                      |                      | <b>Federal FY of Grant: 2009</b> |                             |                |
| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories  | Development Account No.   | Quantity | Total Estimated Cost |                      | Total Actual Cost                |                             | Status of Work |
|   |   |   |          | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup>     | Funds Expended <sup>2</sup> |                |
|   | <b><u>Operations</u></b>  |   |          |                      |                      |                                  |                             |                |
| PHA Wide                                      | Operations  | 1406  | LS       | \$92,072.00          |                      | \$92,072.00                      | \$0.00                      |                |
|   | <b>Subtotal 1406</b>  |   |          | <b>\$92,072.00</b>   |                      | <b>\$92,072.00</b>               | <b>\$0.00</b>               |                |
|   | <b><u>Fees and Costs</u></b>  |   |          |                      |                      |                                  |                             |                |
| PHA-Wide                                      | A & E Fees  | 1430  | LS       | \$35,000.00          |                      | \$0.00                           | \$0.00                      |                |
|   | <b>Subtotal 1430</b>  |   |          | <b>\$35,000.00</b>   |                      | <b>\$0.00</b>                    | <b>\$0.00</b>               |                |
|   | <b><u>Dwelling Structures</u></b>   |   |          |                      |                      |                                  |                             |                |
| GA085-03A                                     | Continue Comprehensive Modernization of dwelling units. 25 unit development – est. 50,000 per unit – 4 units (2 & 3 BR) | 1460  | 4 Units  | \$198,322.00         |                      | \$0.00                           | \$0.00                      |                |
|   | Bath renovations  |   |          |                      |                      |                                  |                             |                |
|   | Kitchen renovations   |   |          |                      |                      |                                  |                             |                |
|   | Replace electrical and plumbing system  |   |          |                      |                      |                                  |                             |                |
|   | Central HVAC  |   |          |                      |                      |                                  |                             |                |
|   | Replace int. & ext. doors, frames & hw  |   |          |                      |                      |                                  |                             |                |
|   | Facia, soffit & siding systems  |   |          |                      |                      |                                  |                             |                |
|   | Plumbing fixtures and fittings  |   |          |                      |                      |                                  |                             |                |
|   | Toilet accessories  |   |          |                      |                      |                                  |                             |                |
|   | Windows   |   |          |                      |                      |                                  |                             |                |
|   | Secur. screen doors and window screens  |   |          |                      |                      |                                  |                             |                |
|   | Demolition & misc repairs for mod.  |   |          |                      |                      |                                  |                             |                |

| <b>Part II: Supporting Pages</b>              |  |                         |   |                      |                      |                                  |                             |                |
|---|--|-------------------------|---|----------------------|----------------------|----------------------------------|-----------------------------|----------------|
| <b>PHA Name:</b> Quitman Housing Authority    |  |                         | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: GA06P20350109 CFFP (Yes/No):<br>Replacement Housing Factor Grant No: |                      |                      | <b>Federal FY of Grant: 2009</b> |                             |                |
| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity  | Total Estimated Cost |                      | Total Actual Cost                |                             | Status of Work |
|   |  |                         |   | Original             | Revised <sup>1</sup> | Funds Obligated <sup>2</sup>     | Funds Expended <sup>2</sup> |                |
|   | Termite treatment                            |                         |   |                      |                      |                                  |                             |                |
|   | Int. & ext. painting                         |                         |   |                      |                      |                                  |                             |                |
|   | R-30 insulation                              |                         |   |                      |                      |                                  |                             |                |
|   | Gypsum board on walls & ceilings             |                         |   |                      |                      |                                  |                             |                |
|   | VCT flooring & base                          |                         |   |                      |                      |                                  |                             |                |
|   | Attic access panels                          |                         |   |                      |                      |                                  |                             |                |
|   | 1-hour fire wall in attics                   |                         |   |                      |                      |                                  |                             |                |
|   | Dryer vents & circuits                       |                         |   |                      |                      |                                  |                             |                |
|   | Water heaters                                |                         |   |                      |                      |                                  |                             |                |
|   | <b>Subtotal 1460</b>                         |                         |   |                      | <b>\$198,322.00</b>  |                                  | <b>\$0.00</b>               | <b>\$0.00</b>  |
|   |  |                         |   |                      |                      |                                  |                             |                |
|   |  |                         |   |                      |                      |                                  |                             |                |
|   |  |                         |   |                      |                      |                                  |                             |                |
|   |  |                         |   |                      |                      |                                  |                             |                |
|   | <b>Grant Total</b>                           |                         |   |                      | <b>\$325,394.00</b>  |                                  |                             |                |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

| <b>Part III: Implementation Schedule for Capital Fund Financing Program</b> |   |                               |   |                                |   |
|---|---|-------------------------------|---|--------------------------------|---|
| <b>PHA Name: Quitman Housing Authority</b>                                  |   |                               |   |                                | <b>Federal FFY of Grant: 2010</b>             |
| Development Number<br>Name/HA-Wide<br>Activities                            | All Fund Obligated<br>(Quarter Ending Date) |                               | All Funds Expended<br>(Quarter Ending Date) |                                | Reasons for Revised Target Dates <sup>1</sup> |
|   | Original Obligation<br>End Date             | Actual Obligation<br>End Date | Original<br>Expenditure End<br>Date         | Actual Expenditure<br>End Date |   |
| PHA Wide  | 12/31/2012                                  |                               | 12/31/2014                                  |                                |   |
| GA085-3   | 12/31/2012                                  |                               | 12/31/2014                                  |                                |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |
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|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

|  |  |                                    |
|--|--|------------------------------------|
| PHA Name: Housing Authority of the City of Quitman | Grant Type and Number<br>Capital Fund Program Grant No: GA06P085501-08<br>Replacement Housing Factor Grant No: | Federal<br>FY of<br>Grant:<br>2008 |
|--|--|------------------------------------|

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/09  Final Performance and Evaluation Report

| Line | Summary by Development Account                            | Total Estimated Cost |         | Total Actual Cost |          |
|------|---|----------------------|---------|-------------------|----------|
|      |   | Original             | Revised | Obligated         | Expended |
| 1    | Total non-CFP Funds                                       |                      |         |                   |          |
| 2    | 1406 Operations   | \$92,072             |         | \$92,072          | \$0.00   |
| 3    | 1408 Management Improvements                              |                      |         |                   |          |
| 4    | 1410 Administration                                       |                      |         |                   |          |
| 5    | 1411 Audit  |                      |         |                   |          |
| 6    | 1415 Liquidated Damages                                   |                      |         |                   |          |
| 7    | 1430 Fees and Costs                                       | \$106,625            |         | \$0.00            | \$0.00   |
| 8    | 1440 Site Acquisition                                     |                      |         |                   |          |
| 9    | 1450 Site Improvement                                     | \$128,406            |         | \$0.00            | \$0.00   |
| 10   | 1460 Dwelling Structures                                  |                      |         |                   |          |
| 11   | 1465.1 Dwelling Equipment—Nonexpendable                   |                      |         |                   |          |
| 12   | 1470 Nondwelling Structures                               |                      |         |                   |          |
| 13   | 1475 Nondwelling Equipment                                |                      |         |                   |          |
| 14   | 1485 Demolition   |                      |         |                   |          |
| 15   | 1490 Replacement Reserve                                  |                      |         |                   |          |
| 16   | 1492 Moving to Work Demonstration                         |                      |         |                   |          |
| 17   | 1495.1 Relocation Costs                                   |                      |         |                   |          |
| 18   | 1499 Development Activities                               |                      |         |                   |          |
| 19   | 1501 Collaterization or Debt Service                      |                      |         |                   |          |
| 20   | 1502 Contingency  |                      |         |                   |          |
| 21   | Amount of Annual Grant: (sum of lines 2 – 20)             | <b>\$327,103</b>     |         | <b>\$92,072</b>   | \$0.00   |
| 22   | Amount of line 21 Related to LBP Activities               |                      |         |                   |          |
| 23   | Amount of line 21 Related to Section 504 compliance       |                      |         |                   |          |
| 24   | Amount of line 21 Related to Security – Soft Costs        |                      |         |                   |          |
| 25   | Amount of Line 21 Related to Security – Hard Costs        |                      |         |                   |          |
| 26   | Amount of line 21 Related to Energy Conservation Measures |                      |         |                   |          |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: Housing Authority of the City of Quitman |   | Grant Type and Number<br>Capital Fund Program Grant No: GA06P085501-08<br>Replacement Housing Factor Grant No: |          |                      |         | Federal FY of Grant: 2008 |                   |                   |
|--|---|--|----------|----------------------|---------|---------------------------|-------------------|-------------------|
| Development Number<br>Name/HA-Wide<br>Activities   | General Description of Major Work<br>Categories   | Dev. Acct<br>No.   | Quantity | Total Estimated Cost |         | Total Actual Cost         |                   | Status of<br>Work |
|  |   |  |          | Original             | Revised | Funds<br>Obligated        | Funds<br>Expended |                   |
|  | <b><u>Operations</u></b>  |  |          |                      |         |                           |                   |                   |
| <b>PHA-Wide</b>                                    | Operations  | 1406   | LS       | \$92,072             |         | \$92,072                  | \$0               |                   |
|  | <b>Subtotal Acct 1406</b>   |  |          | <b>\$92,072</b>      |         | <b>\$92,072</b>           | <b>\$0</b>        |                   |
|  | <b><u>Fees and Costs</u></b>  |  |          |                      |         |                           |                   |                   |
| <b>GA085-3</b>                                     | A&E services for modernization  | 1430   | 25 units | \$93,875             |         | \$0                       | \$0               |                   |
| <b>GA085-3</b>                                     | A&E services for demolition   | 1430   | 15 units | \$12,750             |         | \$0                       | \$0               |                   |
|  | <b>Subtotal Acct 1430</b>   |  |          | <b>\$106,625</b>     |         | <b>\$0</b>                | <b>\$0</b>        |                   |
|  | <b><u>Site Improvements</u></b>   | <b>1450</b>  |          |                      |         |                           |                   |                   |
| <b>GA085-3</b>                                     | Site improvements to address severe storm drainage issues. Replacement of site sanitary piping and domestic water piping systems (balance is in 501-07) | 1450   | 1 site   | \$128,406            |         | \$0                       | \$0               |                   |
|  | <b>Subtotal Acct 1450</b>   |  |          | <b>\$128,406</b>     |         | <b>\$0</b>                | <b>\$0</b>        |                   |
|  | <b>Grant Total</b>  |  |          | <b>\$327,103</b>     |         | <b>\$0</b>                | <b>\$0</b>        |                   |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

| PHA Name: Housing Authority of the City of Quitman |   | <b>Grant Type and Number</b><br>Capital Fund Program No: GA06P085501-08<br>Replacement Housing Factor No: |        |   |         |        | <b>Federal FY of Grant:</b> 2008 |  |
|--|---|---|--------|---|---------|--------|----------------------------------|--|
| Development Number<br>Name/HA-Wide<br>Activities   | All Fund Obligated<br>(Quarter Ending Date) |   |        | All Funds Expended<br>(Quarter Ending Date) |         |        | Reasons for Revised Target Dates |  |
|  | Original                                    | Revised   | Actual | Original                                    | Revised | Actual |                                  |  |
| PHA Wide   | 09/12/10                                    |   |        | 09/12/12                                    |         |        |                                  |  |
| GA085-3  | 09/12/10                                    |   |        | 09/12/12                                    |         |        |                                  |  |
|  |   |   |        |   |         |        |                                  |  |
|  |   |   |        |   |         |        |                                  |  |

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

|  |  |                                    |
|--|--|------------------------------------|
| PHA Name: Housing Authority of the City of Quitman | Grant Type and Number<br>Capital Fund Program Grant No: GA06P085501-07<br>Replacement Housing Factor Grant No: | Federal<br>FY of<br>Grant:<br>2007 |
|--|--|------------------------------------|

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 1)  
 Performance and Evaluation Report for Period Ending: 12/312009  Final Performance and Evaluation Report

| Line | Summary by Development Account                            | Total Estimated Cost |         | Total Actual Cost   |                     |
|------|---|----------------------|---------|---------------------|---------------------|
|      |   | Original             | Revised | Obligated           | Expended            |
| 1    | Total non-CFP Funds                                       |                      |         |                     |                     |
| 2    | 1406 Operations   | \$92,072.00          |         | \$92,072.00         | \$54,960.00         |
| 3    | 1408 Management Improvements                              |                      |         |                     |                     |
| 4    | 1410 Administration                                       |                      |         |                     |                     |
| 5    | 1411 Audit  |                      |         |                     |                     |
| 6    | 1415 Liquidated Damages                                   |                      |         |                     |                     |
| 7    | 1430 Fees and Costs                                       |                      |         |                     |                     |
| 8    | 1440 Site Acquisition                                     |                      |         |                     |                     |
| 9    | 1450 Site Improvement                                     | \$181,034            |         | 0                   | 0                   |
| 10   | 1460 Dwelling Structures                                  | \$55,000             |         | \$242,034.00        | \$74,781.00         |
| 11   | 1465.1 Dwelling Equipment—Nonexpendable                   |                      |         |                     |                     |
| 12   | 1470 Nondwelling Structures                               | \$6,000              |         | 0                   | 0                   |
| 13   | 1475 Nondwelling Equipment                                |                      |         |                     |                     |
| 14   | 1485 Demolition   |                      |         |                     |                     |
| 15   | 1490 Replacement Reserve                                  |                      |         |                     |                     |
| 16   | 1492 Moving to Work Demonstration                         |                      |         |                     |                     |
| 17   | 1495.1 Relocation Costs                                   |                      |         |                     |                     |
| 18   | 1499 Development Activities                               |                      |         |                     |                     |
| 19   | 1501 Collaterization or Debt Service                      |                      |         |                     |                     |
| 20   | 1502 Contingency  |                      |         |                     |                     |
| 21   | Amount of Annual Grant: (sum of lines 2 – 20)             | <b>\$334,106.00</b>  |         | <b>\$334,106.00</b> | <b>\$129,741.00</b> |
| 22   | Amount of line 21 Related to LBP Activities               |                      |         |                     |                     |
| 23   | Amount of line 21 Related to Section 504 compliance       |                      |         |                     |                     |
| 24   | Amount of line 21 Related to Security – Soft Costs        |                      |         |                     |                     |
| 25   | Amount of Line 21 Related to Security – Hard Costs        |                      |         |                     |                     |
| 26   | Amount of line 21 Related to Energy Conservation Measures |                      |         |                     |                     |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: Housing Authority of the City of Quitman |   | Grant Type and Number<br>Capital Fund Program Grant No: GA06P085501-07<br>Replacement Housing Factor Grant No: |          |                      |         | Federal FY of Grant: 2007 |                    |                   |
|--|---|--|----------|----------------------|---------|---------------------------|--------------------|-------------------|
| Development Number<br>Name/HA-Wide<br>Activities   | General Description of Major Work<br>Categories   | Dev. Acct<br>No.   | Quantity | Total Estimated Cost |         | Total Actual Cost         |                    | Status of<br>Work |
|  |   |  |          | Original             | Revised | Funds<br>Obligated        | Funds<br>Expended  |                   |
|  | <b><u>Operations</u></b>  | <b>1406</b>  |          |                      |         |                           |                    |                   |
| <b>PHA-Wide</b>                                    | Operations  | 1406   | LS       | \$92,072.00          |         | \$92,072.00               | \$54,960.00        | In<br>progress    |
|  | <b>Subtotal Acct 1406</b>   |  |          | <b>\$92,072.00</b>   |         | <b>\$92,072.00</b>        | <b>\$54,960.00</b> |                   |
|  | <b><u>Fees and Costs</u></b>  | <b>1430</b>  |          |                      |         |                           |                    |                   |
| <b>GA085-3</b>                                     | Arch. Services to provide specifications & contractor, lead paint & asbestos testing. To provide specifications for removal of same, if required, including specifications & oversight for bid process & scope of work.   | 1430   | 20 units | 0                    |         | 0                         | 0                  | Omitted           |
| <b>GA085-3</b>                                     | Civil engineering services to establish property lines & site plan, that includes but is not limited to letter of recommendation action asto storm water system that affects property with said recommendation detailed where a request to city, county & other government agencies could be mad, erosion control plan, topo, pedestrian traffic patterns, parking pads, utility placement, vehicular traffic plan, lighting plan, etc. | 1430   | 1 site   | 0                    |         | 0                         | 0                  | Omitted           |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: Housing Authority of the City of Quitman |  | Grant Type and Number<br>Capital Fund Program Grant No: GA06P085501-07<br>Replacement Housing Factor Grant No: |                |                      |         | Federal FY of Grant: 2007 |                    |                   |
|--|--|--|----------------|----------------------|---------|---------------------------|--------------------|-------------------|
| Development Number<br>Name/HA-Wide<br>Activities   | General Description of Major Work<br>Categories  | Dev. Acct<br>No.   | Quantity       | Total Estimated Cost |         | Total Actual Cost         |                    | Status of<br>Work |
|  |  |  |                | Original             | Revised | Funds<br>Obligated        | Funds<br>Expended  |                   |
| <b>GA085-4</b>                                     | To provide survey of property lines  | 1430   | 1 site         | \$0.00               |         | 0                         | 0                  | Omitted           |
| <b>GA085-5</b>                                     | To provide survey of property lines  | 1430   | LS             | \$0.00               |         | 0                         | 0                  | Omitted           |
| <b>GA085-5</b>                                     | Arch. Services for specifications for roof replacements, fascia/soffit replacement, gutter system & testing of lead & asbestos on roof, fascia/soffit, etc. where scope of work is to be performed. Plans, if needed to abate lead &/or asbestos on areas work is to be performed. | 1430   | LS             | \$0.00               |         | 0                         | 0                  | Omitted           |
|  | <b>Subtotal Acct 1430</b>  |  |                | <b>\$0.00</b>        |         | <b>0</b>                  | <b>0</b>           |                   |
|  | <b>Site Improvements</b>   | <b>1450</b>  |                |                      |         |                           |                    |                   |
| <b>GA085-3</b>                                     | Site improvements to address severe storm drainage issues. Replacement of site sanitary piping and domestic water piping systems.  | 1450   | 1 site         | \$181,034.00         |         | \$0.00                    | \$0.00             | In progress       |
|  | <b>Subtotal Acct 1450</b>  |  |                | <b>\$181,034.00</b>  |         | <b>\$0.00</b>             | <b>\$0.00</b>      |                   |
|  | <b>Dwelling Structures</b>   |  |                |                      |         |                           |                    |                   |
| <b>GA085-5</b>                                     | To replace roofs, soffit/fascia as required  | 1460   |                | \$0.00               |         | 0                         | 0                  | Omitted           |
| <b>GA085-3</b>                                     | Lead-based paint & asbestos abatement  | 1460   | 22 of 40 units | \$55,000.00          |         | \$242,034.00              | \$74,781.00        | In progress       |
|  | <b>Subtotal Acct 1460</b>  |  |                | <b>\$55,000.00</b>   |         | <b>\$242,034.00</b>       | <b>\$74,781.00</b> |                   |



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

| PHA Name: Housing Authority of the City of Quitman |   | <b>Grant Type and Number</b><br>Capital Fund Program No: GA06P085501-07<br>Replacement Housing Factor No: |          |   |         |        | <b>Federal FY of Grant:</b> 2007 |  |
|--|---|---|----------|---|---------|--------|----------------------------------|--|
| Development Number<br>Name/HA-Wide<br>Activities   | All Fund Obligated<br>(Quarter Ending Date) |   |          | All Funds Expended<br>(Quarter Ending Date) |         |        | Reasons for Revised Target Dates |  |
|  | Original                                    | Revised   | Actual   | Original                                    | Revised | Actual |                                  |  |
| PHA Wide   | 09/12/09                                    |   | 06/30/09 | 09/12/11                                    |         |        |                                  |  |
| GA085-3  | 09/12/09                                    |   | 06/30/09 | 09/12/11                                    |         |        |                                  |  |
| GA085-5  | 09/12/09                                    |   | 06/30/09 | 09/12/11                                    | N/A     | N/A    |                                  |  |
|  |   |   |          |   |         |        |                                  |  |

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Quitman  
 Grant Type and Number  
 Capital Fund Program Grant No: GA06P085501-06  
 Replacement Housing Factor Grant No:

Federal  
FY of  
Grant:  
2006

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/09  Final Performance and Evaluation Report

| Line | Summary by Development Account                            | Total Estimated Cost |         |                | Total Actual Cost |  |
|------|---|----------------------|---------|----------------|-------------------|--|
|      |   | Original             | Revised | Obligated      | Expended          |  |
| 1    | Total non-CFP Funds                                       |                      |         |                |                   |  |
| 2    | 1406 Operations   | 75,000               |         | 75,000         | 75,000            |  |
| 3    | 1408 Management Improvements                              |                      |         |                |                   |  |
| 4    | 1410 Administration                                       |                      |         |                |                   |  |
| 5    | 1411 Audit  |                      |         |                |                   |  |
| 6    | 1415 Liquidated Damages                                   |                      |         |                |                   |  |
| 7    | 1430 Fees and Costs                                       | 90,924.52            |         | 90,924.52      | 90,924.52         |  |
| 8    | 1440 Site Acquisition                                     |                      |         |                |                   |  |
| 9    | 1450 Site Improvement                                     | 119,584.90           |         | 119,584.90     | 119,584.90        |  |
| 10   | 1460 Dwelling Structures                                  | 40,890.58            |         | 40,890.58      | 29,807.02         |  |
| 11   | 1465.1 Dwelling Equipment—Nonexpendable                   |                      |         |                |                   |  |
| 12   | 1470 Nondwelling Structures                               |                      |         |                |                   |  |
| 13   | 1475 Nondwelling Equipment                                |                      |         |                |                   |  |
| 14   | 1485 Demolition   |                      |         |                |                   |  |
| 15   | 1490 Replacement Reserve                                  |                      |         |                |                   |  |
| 16   | 1492 Moving to Work Demonstration                         |                      |         |                |                   |  |
| 17   | 1495.1 Relocation Costs                                   |                      |         |                |                   |  |
| 18   | 1499 Development Activities                               |                      |         |                |                   |  |
| 19   | 1501 Collateralization or Debt Service                    |                      |         |                |                   |  |
| 20   | 1502 Contingency  |                      |         |                |                   |  |
| 21   | Amount of Annual Grant: (sum of lines 2 – 20)             | <b>326,400</b>       |         | <b>326,400</b> | <b>315,316.44</b> |  |
| 22   | Amount of line 21 Related to LBP Activities               |                      |         |                |                   |  |
| 23   | Amount of line 21 Related to Section 504 compliance       |                      |         |                |                   |  |
| 24   | Amount of line 21 Related to Security – Soft Costs        |                      |         |                |                   |  |
| 25   | Amount of Line 21 Related to Security – Hard Costs        |                      |         |                |                   |  |
| 26   | Amount of line 21 Related to Energy Conservation Measures |                      |         |                |                   |  |

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

| PHA Name: Housing Authority of the City of Quitman |   | Grant Type and Number<br>Capital Fund Program Grant No: GA06P085501-06<br>Replacement Housing Factor Grant No: |          | Federal FY of Grant: 2006 |         |                   |                   |
|--|---|--|----------|---------------------------|---------|-------------------|-------------------|
| Development Number<br>Name/HA- Wide<br>Activities  | General Description of Major Work<br>Categories   | Dev. Acct No.  | Quantity | Total Estimated Cost      |         | Total Actual Cost | Status of<br>Work |
|  |   |  |          | Original                  | Revised |                   |                   |
|  |   |  |          |                           |         |                   |                   |
|  | <b>Operations</b>   | <b>1406</b>  |          |                           |         |                   |                   |
| <b>PHA-Wide</b>                                    | Operations  | 1406   | LS       | 75,000                    |         | 75,000            | Completed         |
|  |   |  |          |                           |         |                   |                   |
|  | <b>Subtotal Acct 1406</b>   |  |          | <b>75,000</b>             |         | <b>75,000</b>     |                   |
|  |   |  |          |                           |         |                   |                   |
|  |   |  |          |                           |         |                   |                   |
|  | <b>Fees and Costs</b>   | <b>1430</b>  |          |                           |         |                   |                   |
| <b>GA085-2</b>                                     | Bid documents & construction management, including inspections, etc.  | 1430   | LS       | 15,295.02                 |         | 15,295.02         | Completed         |
| <b>GA085-4</b>                                     | Professional Civil Engineering fees to at least but not limited to prepare erosion control plan, survey property(s), resolve property line location, storm drain, sidewalks, pedestrian & vehicle traffic problems (design,) etc.   | 1430   | LS       | 0                         |         | 0                 | Omitted           |
| <b>GA085-4 &amp; 5</b>                             | Professional Civil Engineering fees for single family dwellings located within Hillsdale Heights (85-4 above) & four (4) other scattered site locations to include but not limited to erosion control plans, survey, establish property lines, storm water runoff, sidewalks, driveways, etc. | 1430   | LS       | 0                         |         | 0                 | Omitted           |
| <b>GA085-3</b>                                     | Hire a consultant to develop a Demolition Application for fifteen (15) 2-story dwelling units.  | 1430   | LS       | 6,900                     |         | 6,900             | Completed         |

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

| PHA Name: Housing Authority of the City of Quitman |   | Grant Type and Number<br>Capital Fund Program Grant No: GA06P085501-06<br>Replacement Housing Factor Grant No: |                          | Federal FY of Grant: 2006 |         |                    |                   |                   |
|--|---|--|--------------------------|---------------------------|---------|--------------------|-------------------|-------------------|
| Development Number<br>Name/HA-Wide<br>Activities   | General Description of Major Work<br>Categories   | Dev. Acct No.  | Quantity                 | Total Estimated Cost      |         | Total Actual Cost  |                   | Status of<br>Work |
|  |   |  |                          | Original                  | Revised | Funds<br>Obligated | Funds<br>Expended |                   |
| <b>GA085-3</b>                                     | A&E services, topographical & boundary survey (to address needed civil engineering work on the site), & abatement monitoring  | 1430   | LS                       | 68,729.50                 |         | 68,729.50          | 68,729.50         | Completed         |
|  | <b>Subtotal Acct 1430</b>   |  |                          | <b>90,924.52</b>          |         | <b>90,924.52</b>   | <b>90,924.52</b>  |                   |
|  | <b>Site Improvements</b>  | <b>1450</b>  |                          |                           |         |                    |                   |                   |
| <b>GA085-4</b>                                     | Funding for site improvements to include but not limited to redirecting traffic for safety & crime prevention, underground wiring & common water supply, relocating utilities, paving of streets as required for safety & crime prevention, light poles & light fixtures, security cameras, adm. cost of constructing temp. devices, etc. | 1450   | LS                       | 0                         |         | 0                  | 0                 | Omitted           |
| <b>GA085-4 &amp; 5</b>                             | Funding for site improvements as described in 85-4 above for 13 scattered site houses located within Hillsdale Heights (85-4) & for the four (4) scattered sites within the community.  | 1450   | 1 site /<br>13<br>houses | 0                         |         | 0                  | 0                 | Omitted           |

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

| PHA Name: Housing Authority of the City of Quitman |   | Grant Type and Number<br>Capital Fund Program Grant No: GA06P085501-06<br>Replacement Housing Factor Grant No: |          | Federal FY of Grant: 2006 |         |                    |                   |                   |
|--|---|--|----------|---------------------------|---------|--------------------|-------------------|-------------------|
| Development Number<br>Name/HA-Wide<br>Activities   | General Description of Major Work<br>Categories   | Dev. Acct No.  | Quantity | Total Estimated Cost      |         | Total Actual Cost  |                   | Status of<br>Work |
|  |   |  |          | Original                  | Revised | Funds<br>Obligated | Funds<br>Expended |                   |
| <b>GA085-2</b>                                     | Funding for site improvements due to erosion problems & damaged sidewalks. Work will include, but not be limited to the improvement of &/or purchase &/or installation of traffic & pedestrian patterns, sidewalks, drive/street, light poles & fixtures, parking pads & stripping/markings thereof, sodding, security fence, deco fencing, playground, remove &/or replace old water lines, gas lines, clothesline poles, meters, temporary devices, adm. cost related to work, etc. | 1450   | LS       | 92,249.30                 |         | 92,249.30          | 92,249.30         | Completed         |
| <b>GA085-3(B)</b>                                  | Purchase/installation of security cameras, water supply for common areas, deco fencing, etc.  | 1450   | 1 site   | 0                         |         | 0                  | 0                 | Omitted           |
| <b>GA085-3</b>                                     | Installation of temporary fencing, partial sodding &/or seeding & other site wk required for REAC Inspection  | 1450   | 2 sites  | 27,335.60                 |         | 27,335.60          | 27,335.60         | Completed         |
|  | <b>Subtotal Acct 1450</b>   |  |          | <b>119,584.90</b>         |         | <b>119,584.90</b>  | <b>119,584.90</b> |                   |
|  |   |  |          |                           |         |                    |                   |                   |
|  |   |  |          |                           |         |                    |                   |                   |
|  |   |  |          |                           |         |                    |                   |                   |
|  |   |  |          |                           |         |                    |                   |                   |
|  |   |  |          |                           |         |                    |                   |                   |

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

| PHA Name: Housing Authority of the City of Quitman |   | Grant Type and Number<br>Capital Fund Program Grant No: GA06P085501-06<br>Replacement Housing Factor Grant No: |                   | Federal FY of Grant: 2006 |                   |                   |
|--|---|--|-------------------|---------------------------|-------------------|-------------------|
| Development Number<br>Name/HA-Wide<br>Activities   | General Description of Major Work<br>Categories | Dev. Acct No.  | Quantity          | Total Estimated Cost      |                   | Status of<br>Work |
|  |   |  |                   | Original                  | Revised           |                   |
|  |   |  |                   | Funds<br>Obligated        | Funds<br>Expended |                   |
|  | <b>Dwelling Structures</b>                      | <b>1460</b>  |                   |                           |                   |                   |
| <b>GA085-3</b>                                     | Lead-based paint & asbestos<br>abatement        | 1460   | 18 of 40<br>units | 40,890.58                 | 29,807.02         | In progress       |
|  | <b>Subtotal Acct 1460</b>                       |  |                   | <b>40,890.58</b>          | <b>29,807.02</b>  |                   |
|  |   |  |                   |                           |                   |                   |
|  |   |  |                   |                           |                   |                   |
|  |   |  |                   |                           |                   |                   |
|  |   |  |                   |                           |                   |                   |

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

| PHA Name: Housing Authority of the City of<br>Quitman |   | Grant Type and Number<br>Capital Fund Program No: GA06P085501-06<br>Replacement Housing Factor No: |          |   | Federal FY of Grant: 2006 |                                  |
|---|---|--|----------|---|---------------------------|----------------------------------|
| Development Number<br>Name/HA-Wide<br>Activities      | All Fund Obligated<br>(Quarter Ending Date) |  |          | All Funds Expended<br>(Quarter Ending Date) |                           | Reasons for Revised Target Dates |
|   | Original                                    | Revised  | Actual   | Original                                    | Revised                   |                                  |
| PHA Wide  | 07/17/08                                    |  | 09/01/06 | 07/17/10                                    |                           | 12/31/07                         |
| GA085-2   | 07/17/08                                    |  | 12/31/07 | 07/17/10                                    |                           | 12/31/07                         |
| GA085-4   | N/A   |  | N/A      | N/A   |                           | N/A                              |
| GA085-5   | N/A   |  | N/A      | N/A   |                           | N/A                              |
| GA085-3   | 12/31/08                                    |  | 06/15/09 | 07/17/10                                    |                           |                                  |
|   |   |  |          |   |                           |                                  |