

1.0	PHA Information PHA Name: <u>Housing Authority of the City of Dublin, Georgia</u> PHA Code: <u>GA069</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/01/2010</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>545</u> Number of HCV units: <u>0</u>																										
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input checked="" type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width: 30%;">Participating PHAs</th> <th rowspan="2" style="width: 10%;">PHA Code</th> <th rowspan="2" style="width: 20%;">Program(s) Included in the Consortia</th> <th rowspan="2" style="width: 20%;">Programs Not in the Consortia</th> <th colspan="2" style="width: 20%;">No. of Units in Each Program</th> </tr> <tr> <th style="width: 10%;">PH</th> <th style="width: 10%;">HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Dublin Housing Authority will provide superior supportive services to the families living within the City of Dublin and surrounding counties of Laurens, GA. We will execute our housing programs in a fair, non-discriminatory manner. We will also provide safe, quality, cost-effective housing and growth opportunities by implementing fair, consistent , accessible services.																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. 2010-2014 Goals & Objectives (1). successful program conversion to asset management target date July 1, 2011 (2). Reduce vacant unit turnaround time to the new PHAS targeted time of 10 days target date July, 1, 2013. (3) successfully continue the highest level of resident services programs by finding alternative funding sources target date July 1, 2012 (4) increase program participation opportunities for Section 3 eligible companies and individuals By developing a new outreach program target date July 1, 2014 (5) promote the progressive image of our agency locally, state-wide and nationally By adhering to the strictest principals of operation target date annually Attachment ga069ff02 contains the Progress report on goals met in the previous 5 year plan																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. A. A copy of the Statement of Financial Resources has been revised and is included as attachment ga069ff02. B. The plan copy can be seen at the Northside Administrative office located at 500 W. Mary Street, the Southeast Office located at 107 Schoolhouse Lane, the Resident Council Office located at 600 W. Mary Street, and the Laurens County Library, Bellevue Road, Dublin, GA.																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> The DHA does not have a HOPE VI, Mixed finance Modernization or Development program. We have no plans at present for demolition and/or disposition activities, conversion of public housing or project based vouchers. We are a certified housing counseling agency and we are currently engaged with the Department of Community Affairs in a venture entitled Rural Rental Housing. However this program has been stagnant for the past two years.																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. See attachments																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached																										
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See Attached																										

8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. N/A</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. See Attached</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. N/A</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. The Dublin Housing Authority is on target with the identified components in its Mission and Goals. The agency has successfully converted its management operations to asset management. We have identified ways to remain financially solvent and to maintain an aggressive status for keeping our properties in an acceptable state of repair. The asset management approach has allowed the agency to decrease the days for vacant unit turnaround time and has made each employee more responsible and accountable for his responsibilities.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” See attached</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

1. Statement of Housing Needs

[24 CFR Part 903.79(a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	943	5	5	4	5	N/A	N/A
Income >30% but <=50% of AMI	434	3	3	3	3	3	N/A
Income >50% but <80% of AMI	432	2	2	2	2	1	N/A
Elderly	494	5	5	4	5	4	N/A
Families with Disabilities	299	5	5	4	5	4	N/A
Race/Ethnicity Hispanic	4	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity Black	660	5	5	4	N/A	N/A	N/A
Race/Ethnicity White	222	5	5	4	N/A	N/A	N/A
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

Part I: Summary	
PHA Name: Housing Authority of the City of Dublin	Grant Type and Number Capital Fund Program Grant No: GA06P069501-08 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2008 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Housing Authority of the City of Dublin		Grant Type and Number Capital Fund Program Grant No: GA06P069501-08 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2008 FFY of Grant Approval:		
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)					
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date		Signature of Public Housing Director	
					Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Dublin			Grant Type and Number Capital Fund Program Grant No: GA06P069501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA069-10	Modernization as listed in	1460						
	Physical Needs Assessment							
	Replace ext. doors, frames, & hw							
	Hardware		9	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	
	Floor tiless		9					
	Window w/ security screens		9	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	Int. door & hw replacement		9	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
	Bathroom renovation (h.c. toilets & grabs at all)		9	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	
	Electrical system (except reuse lights in kitchen, living room & halls)		9	\$59,000.00	\$59,000.00	\$59,000.00	\$59,000.00	
	Kitchens		9	\$40,000.00	\$40,000.00	\$40,000.00	\$27,343.98	
	Heating (A/C) System		9					
	Water heater system replaced		9					
	Security screen doors		9	\$20,676.00	\$20,676.00	\$20,676.00	\$20,676.00	
	Attic insulation (R-30)		9	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	
	Clothesline & pole replacement		9					
	Electric apartment numbers		9					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: .Housing Authority of the City of Dublin, GA		Grant Type and Number Capital Fund Program Grant No: GA06P069501-08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$85,925.00	\$85,925.00	\$85,925.00	\$22,442.66
3	1408 Management Improvements	\$169,162.00	\$169,162.00	\$169,162.00	\$7,160.42
4	1410 Administration (may not exceed 10% of line 21)	16,400.00	16,400.00	16,400.00	\$5,466.68
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$33,370.28
8	1440 Site Acquisition	\$10,000.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$517,907.00	\$517,907.00	\$517,907.00	\$345,054.98
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$20,170.00	\$20,170.00	\$20,170.00	\$17,736.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Dublin Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P069501-08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2008 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$859,564.00	\$859,564.00	\$859,564.00	\$431,231.02
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Dublin Housing Authority			Grant Type and Number Capital Fund Program Grant No: GA06P069501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406		\$85,925.00	\$85,925.00	\$85,925.00	\$22,442.66	
	Operations	1406		\$85,925.00	\$85,925.00	\$85,925.00	\$22,442.66	26% COMPLETE
	Maintenance Training	1408		\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	
PHA-Wide	Administrative Training	1408		\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	
PHA-Wide	Continuing Resident Jobs (Job Readiness/Literacy Programs)	1408		\$20,312.00	\$20,312.00	\$20,312.00	\$0.00	
PHA-Wide	Youth Prevention Programs	1408		\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	
PHA-Wide	Funding for Human Resources Family Sufficiency Coordinator	1408		\$26,850.00	\$26,850.00	\$26,850.00	\$0.00	
PHA-Wide	Employee Benefits Contribution	1408		\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	
PHA-Wide	Security Program (Safety Officers)	1408		\$62,000.00	\$62,000.00	\$62,000.00	\$0.00	
PHA-Wide	Funding for Community Services Asst.	1408		\$24,000.00	\$24,000.00	\$24,000.00	\$7,160.42	
PHA-Wide	Grants Consultant	1408		\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	
	Management Improvements	1408		\$169,162.00	\$169,162.00	\$169,162.00	\$7,160.42	4% COMPLETE
PHA-Wide	Administration Costs for CFP program	1410						
	a) Property Manager AMP 2&4	1410		\$3,000.00	\$3,000.00	\$3,000.00	\$990.00	
	b) Accounting Manager	1410		\$2,000.00	\$2,000.00	\$2,000.00	\$660.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Dublin Housing Authority			Grant Type and Number Capital Fund Program Grant No: GA06P069501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	c) Exec Director/Mod Coordinator	1410		\$6,000.00	\$6,000.00	\$6,000.00	\$1,980.00	
	d) Property manager Amp 1&3	1410		\$2,400.00	\$2,400.00	\$2,400.00	\$792.00	
	Travel Costs	1410		\$3,000.00	\$3,000.00	\$3,000.00	\$1,044.68	
	Administration	1410		\$16,400.00	\$16,400.00	\$16,400.00	\$5,466.68	33% COMPLETE
PHA-Wide	A/E Design & Expenses	1430		\$30,000.00	\$30,000.00	\$30,000.00	\$24,900.00	
PHA-Wide	Clerk-of-the-works	1430		\$10,000.00	\$10,000.00	\$10,000.00	\$8,470.78	
	Fees and Costs	1430	12	\$40,000.00	\$40,000.00	\$40,000.00	\$33,370.78	83% COMPLETE
PHA-Wide	Property Aquisition	1440		\$10,000.00	\$0.00	\$0.00	\$0.00	
	Site Aquisition	1440		\$10,000.00	\$0.00	\$0.00	\$0.00	
	Gas Meter Replacement							
	Site Improvement							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Dublin Housing Authority				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
GA069-1	6/12/2010	3/31/2009	9/12/2012		
GA069-2	6/12/2010	3/31/2009	9/12/2012		
GA069-3	6/12/2010	3/31/2009	9/12/2012		
GA069-4	6/12/2010	3/31/2009	9/12/2012		
GA069-6	6/12/2010	3/31/2009	9/12/2012		
GA069-7	6/12/2010	3/31/2009	9/12/2012		
GA069-8	6/12/2010	3/31/2009	9/12/2012		
GA069-9	6/12/2010	3/31/2009	9/12/2012		
GA069-10	6/12/2010	3/31/2009	9/12/2012		
GA069-11	6/12/2010	3/31/2009	9/12/2012		
PHA-Wide	6/12/2010	3/31/2009	9/12/2012		
Improvements					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary		
PHA Name: Housing Authority of the City of Dublin	Grant Type and Number Capital Fund Program Grant No: GA06P069501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval:

Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report		
---	--	--

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$85,925.00	\$85,925.00	\$85,925.00	\$2,341.44
3	1408 Management Improvements	\$164,255.00	\$164,255.00	\$164,255.00	\$66,704.51
4	1410 Administration (may not exceed 10% of line 21)	\$13,400.00	\$13,400.00	\$13,400.00	\$3,703.98
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$22,000.00	\$22,000.00	\$22,000.00	\$1,346.07
10	1460 Dwelling Structures	\$517,872.00	\$517,872.00	\$517,872.00	\$517,872.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Dublin		Grant Type and Number Capital Fund Program Grant No: GA06P069501-07 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2007 FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$859,252.00	\$859,252.00	\$859,252.00	\$647,768.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Date	Signature of Public Housing Director	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Dublin, GA			Grant Type and Number Capital Fund Program Grant No: GA06P069501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406		\$85,925.00	\$85,925.00	\$85,925.00	\$2,341.44	
	Operations	1406		\$85,925.00	\$85,925.00	\$85,925.00	\$2,341.44	3% COMPLETE
PHA-Wide	Maintenance Training	1408		\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	
PHA-Wide	Administration Training	1408		\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	
PHA-Wide	Continued Residents Jobs (Job Readiness/Literacy Programs)	1408		\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	
PHA-Wide	Youth Prevention Programs	1408		\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	
PHA-Wide	Funding for Human Resources Family Sufficiency Coordinator	1408		\$26,000.00	\$26,000.00	\$26,000.00	\$10,449.51	
PHA-Wide	Travel	1408		\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	
PHA-Wide	Employee Benefits Contributions	1408		\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	
PHA-Wide	Security Program (officers)	1408		\$60,000.00	\$60,000.00	\$60,000.00	\$30,000.00	
PHA-Wide	Funding for Comm. Services Asst.	1408		\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	
PHA-Wide	Fundng for Daycare	1408		\$18,255.00	\$18,255.00	\$18,255.00	\$18,255.00	
	Management Improvements	1408		\$164,255.00	\$164,255.00	\$164,255.00	\$66,704.51	41% COMPLETE

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Dublin, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P069501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Administration Costs for CFP Program	1410		\$6,000.00	\$6,000.00	\$6,000.00	\$1,680.00	
	a) Operations Supervisor	1410						
	b) Occupancy Specialist	1410						
	c) Exec. Director/Mod. Coordinator	1410						
PHA-Wide	Director of Maintenance Services	1410		\$5,100.00	\$5,100.00	\$5,100.00	\$1,428.00	
PHA-Wide	Environmental Services Director	1410		\$2,300.00	\$2,300.00	\$2,300.00	\$595.98	
	Administration	1410		\$13,400.00	\$13,400.00	\$13,400.00	\$3,703.98	28% COMPLETE
GA69-10	A/E Design & Expenses	1430		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	
GA69-10	Clerk-of-the Works	1430		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	
	Fees and Costs	1430		\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	COMPLETE
GA69-10	Modernization as listed in	1450	17					
	Physical Needs Assessment							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Dublin, Georgia				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
GA069-1	9/12/2009	10/27/2007	9/12/2011		
GA069-2	9/12/2009	10/27/2007	9/12/2011		
GA069-3	9/12/2009	10/27/2007	9/12/2011		
GA069-4	9/12/2009	10/27/2007	9/12/2011		
GA069-5	9/12/2009	10/27/2007	9/12/2011		
GA069-6	9/12/2009	10/27/2007	9/12/2011		
GA069-7	9/12/2009	10/31/2007	9/12/2011		
GA069-8	9/12/2009	10/31/2007	9/12/2011		
GA069-9	9/12/2009	10/31/2007	9/12/2011		
GA069-10	9/12/2009	10/31/2007	9/12/2011		
GA069-11	9/12/2009	10/31/2007	9/12/2011		
PHA-Wide Improvements	9/12/2009	10/27/2007	9/12/2011		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary	
PHA Name: Housing Authority of the City of Dublin	Grant Type and Number Capital Fund Program Grant No: GA06P069501-07 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2007 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Dublin	Grant Type and Number Capital Fund Program Grant No: GA06P069501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2007 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Dublin, GA			Grant Type and Number Capital Fund Program Grant No: GA06P069501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Garbage can	1450	17					
	Landscaping and wak repairsl	1450	17	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	
	Tree removal	1450	17					
	Concrete walks	1450	17	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	
	Water meters	1450	17					
GA69-10	Security lights (at b')	1450	17	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	
GA69-10	Pressure Wasing	1450	17	\$2,000.00	\$2,000.00	\$2,000.00	\$1,346.07	
GA69-10	Project identification sign (1)	1450	17					
	Site improvements	1450		\$22,000.00	\$22,000.00	\$22,000.00	\$1,346.07	6% COMPLETE
GA69-10	Electrical system							
GA69-10	Heating (& AC) system							
GA69-10	Water heater system replaced							
GA69-10	Replace ext, doors, frames, and hw							
GA69-10	Security screen doors							
GA069-10	Add Showers							
	(Items above were omitted & relocated below)							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Dublin			Grant Type and Number Capital Fund Program Grant No: GA06P069501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Replace ext. doors, frames, & hw	1460	17	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	
	Int. doors & hw replacement	1460	17	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
	Bathroom renovations (h.c. toilets & grabs at all)	1460	17	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	
	Electrical system (except reuse lights in kitchen, living room, & halls)	1460	17	\$59,000.00	\$59,000.00	\$59,000.00	\$59,000.00	
	Kitchen	1460	17	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	
	Heating (A/C) system	1460	17					
	Water heater sytem replaced	1460	17					
	Security screen doors	1460	17	\$20,676.00	\$20,676.00	\$20,676.00	\$20,676.00	
	Attic insulations (R-30)	1460	17	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	
	Items above were omitted & relocated below)							
	Widows with security screens	1460	17	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	Clothesline & pole replacement	1460	17					
	Electric apartment numbers	1460	17					
	Plumbing & tubes (reuse toilets)	1460	17	\$70,173.00	\$70,173.00	\$70,173.00	\$70,173.00	
	Gypsum board walls, ceilings, firewalls	1460	17	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary			
PHA Name: Housing Authority of the City of Dublin	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Grant Type and Number Capital Fund Program Grant No: GA06P069501-07 Replacement Housing Factor Grant No: Date of CFFP:</td> <td style="width:70%;">FFY of Grant: 2007 FFY of Grant Approval:</td> </tr> </table>	Grant Type and Number Capital Fund Program Grant No: GA06P069501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval:
Grant Type and Number Capital Fund Program Grant No: GA06P069501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval:		

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Dublin	Grant Type and Number Capital Fund Program Grant No: GA06P069501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2007 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Dublin			Grant Type and Number Capital Fund Program Grant No: GA06P069501-07 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Cover fascias & soffits	1460	17					
	Abate asbestos & lead-based paint	1460	17	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	
	Termite treatment	1460	17					
	Painting inte. & ext.	1460	17	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	
	Replace porch columns	1460	17					
	504 Handicap Units	1460	17	\$28,023.00	\$28,023.00	\$28,023.00	\$28,023.00	
	Masonry cleaning & pressure washing	1460	17					
	Shelves & misc. finish carpentry	1460	17					
	Reroofing	1460	17	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	Gable vents	1460	17					
	Ceramic tile tub surrounds & floor tile	1460	17					
	Attic access panels	1460	17					
	gas piping	1460	17					
	Add showers	1460	17					
	Replace porch columns	1460	17	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	
GA069-3	Roofing	1460	50	\$50,000.00	\$0.00	\$0.00	\$0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary									
PHA Name: Housing Authority of the City of Dublin	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Grant Type and Number</td> <td>FFY of Grant: 2007</td> </tr> <tr> <td>Capital Fund Program Grant No: GA06P069501-07</td> <td>FFY of Grant Approval:</td> </tr> <tr> <td>Replacement Housing Factor Grant No:</td> <td></td> </tr> <tr> <td>Date of CFFP:</td> <td></td> </tr> </table>	Grant Type and Number	FFY of Grant: 2007	Capital Fund Program Grant No: GA06P069501-07	FFY of Grant Approval:	Replacement Housing Factor Grant No:		Date of CFFP:	
Grant Type and Number	FFY of Grant: 2007								
Capital Fund Program Grant No: GA06P069501-07	FFY of Grant Approval:								
Replacement Housing Factor Grant No:									
Date of CFFP:									

Type of Grant	
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009	<input type="checkbox"/> Revised Annual Statement (revision no:)
	<input type="checkbox"/> Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Dublin	Grant Type and Number Capital Fund Program Grant No: GA06P069501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2007 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary	
PHA Name: Housing Authority of the City of Dublin	Grant Type and Number Capital Fund Program Grant No: GA06P069501-06 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2006 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the City of Dublin	Grant Type and Number Capital Fund Program Grant No: GA06P069501-06 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2006 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Dublin			Grant Type and Number Capital Fund Program Grant No: GA06P069501-06 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Cover fascias & soffits	1460	17					
	Abate asbestos & lead-based paint	1460	17	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	
	Termite treatment	1460	17					
	Painting inte. & ext.	1460	17	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	
	Replace porch columns	1460	17					
	504 Handicap Units	1460	17	\$28,023.00	\$28,023.00	\$28,023.00	\$28,023.00	
	Mansory cleaning & pressure washing	1460	17					
	Shelves & misc. finish carpentry	1460	17	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	
	Reroofing	1460	17	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	Gable vents	1460	17					
	Ceramic tile tub surrounds & floor tile	1460	17					
	Attic access panels	1460	17					
	gas piping	1460	17					
	Add showers	1460	17					
	Replace porch columns	1460	17					
GA069-3	Roofing	1460	50	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary									
PHA Name: Housing Authority of the City of Dublin	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Grant Type and Number</td> <td>FFY of Grant: 2006</td> </tr> <tr> <td>Capital Fund Program Grant No: GA06P069501-06</td> <td>FFY of Grant Approval:</td> </tr> <tr> <td>Replacement Housing Factor Grant No:</td> <td></td> </tr> <tr> <td>Date of CFFP:</td> <td></td> </tr> </table>	Grant Type and Number	FFY of Grant: 2006	Capital Fund Program Grant No: GA06P069501-06	FFY of Grant Approval:	Replacement Housing Factor Grant No:		Date of CFFP:	
Grant Type and Number	FFY of Grant: 2006								
Capital Fund Program Grant No: GA06P069501-06	FFY of Grant Approval:								
Replacement Housing Factor Grant No:									
Date of CFFP:									

Type of Grant	
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009	<input type="checkbox"/> Revised Annual Statement (revision no:)
	<input type="checkbox"/> Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the City of Dublin	Grant Type and Number Capital Fund Program Grant No: GA06P069501-06 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2006 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary		
PHA Name: Housing Authority of the City of Dublin	Grant Type and Number Capital Fund Program Grant No: GA06P069501-06 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2006 FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$59,264.00	\$59,264.00	\$59,264.00	\$48,328.18
3	1408 Management Improvements	\$164,255.00	\$164,255.00	\$164,255.00	\$164,255.00
4	1410 Administration (may not exceed 10% of line 21)	\$13,400.00	\$13,400.00	\$13,400.00	\$13,208.06
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00
10	1460 Dwelling Structures	\$530,821.00	\$530,821.00	\$530,821.00	\$530,821.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of the City of Dublin		Grant Type and Number Capital Fund Program Grant No: GA06P069501-06 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2006 FFY of Grant Approval:	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$845,540.00	\$845,540.00	\$845,540.00	\$834,412.24	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date	Signature of Public Housing Director		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Dublin, GA			Grant Type and Number Capital Fund Program Grant No: GA06P069501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406		\$59,264.00	\$59,264.00	\$59,264.00	\$48,328.18	
	Operations	1406		\$59,264.00	\$59,264.00	\$59,264.00	\$48,328.18	82% COMPLETE
PHA-Wide	Maintenance Training	1408		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	
PHA-Wide	Administration Training	1408		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	
PHA-Wide	Continued Residents Jobs (Job Readiness/Literacy Programs)	1408		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	
PHA-Wide	Youth Prevention Programs	1408		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
PHA-Wide	Funding for Human Resources Family Sufficiency Coordinator	1408		\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	
PHA-Wide	Travel	1408		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
PHA-Wide	Employee Benefits Contributions	1408		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
PHA-Wide	Security Program (officers)	1408		\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	
PHA-Wide	Funding for Comm. Services Asst.	1408		\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	
PHA-Wide	Fundng for Daycare	1408		\$18,255.00	\$18,255.00	\$18,255.00	\$18,255.00	
	Management Improvements	1408		\$164,255.00	\$164,255.00	\$164,255.00	\$164,255.00	COMPLETE

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Dublin, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P069501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Administration Costs for CFP Program	1410		\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	
	a) Operations Supervisor	1410						
	b) Occupancy Specialist	1410						
	c) Exec. Director/Mod. Coordinator	1410						
PHA-Wide	Director of Maintenance Services	1410		\$5,100.00	\$5,100.00	\$5,100.00	\$5,100.00	
PHA-Wide	Environmental Services Director	1410		\$2,300.00	\$2,300.00	\$2,300.00	\$2,108.06	
	Administration	1410		\$13,400.00	\$13,400.00	\$13,400.00	\$13,208.06	99% COMPLETE
GA69-10	A/E Design & Expenses	1430		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	
GA69-10	Clerk-of-the Works	1430		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	
	Fees and Costs	1430		\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	COMPLETE
GA69-10	Modernization as listed in	1450						
	Physical Needs Assessment							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Dublin, Georgia				Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
GA069-1	7/17/2008	10/31/2007	7/17/2010		
GA069-2	7/17/2008	10/31/2007	7/17/2010		
GA069-3	7/17/2008	10/31/2007	7/17/2010		
GA069-4	7/17/2008	10/31/2007	7/17/2010		
GA069-5	7/17/2008	10/31/2007	7/17/2010		
GA069-6	7/17/2008	10/31/2007	7/17/2010		
GA069-7	7/17/2008	10/31/2007	7/17/2010		
GA069-8	7/17/2008	10/31/2007	7/17/2010		
GA069-9	7/17/2008	10/31/2007	7/17/2010		
GA069-10	7/17/2008	10/31/2007	7/17/2010		
GA069-11	7/17/2008	10/31/2007	7/17/2010		
PHA-Wide Improvements	7/17/2008	10/31/2007	7/17/2010		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary	
PHA Name: Housing Authority of the City of Dublin	Grant Type and Number Capital Fund Program Grant No: GA06P069501-09 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: _____)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Date		
Signature of Public Housing Director			Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Progress of Meeting the Mission and Goals Of the 2005-2009 Five Year Plan

A review of the mission statement and goals outlined in the Agency Five Year Plan 2005-2009 of the Dublin Housing Authority reveals that the agency is on target toward achieving the operational status desired by the agency.

The agency met its desired goal to achieve the status of Standard Performer in the initial year of assessment under the Public Housing Assessment System (PHAS). In the assessment year of 2008, the agency earned the status of a high performing agency. Results from the Resident Assessment Subsystem of PHAS continue to reveal the fact that our customers are satisfied with the services that our agency provide.

The next goal identified was that of improving community quality of life and economic vitality. The objective in this area is to implement housing security improvements that would reduce the level of criminal activities significantly over a period of five years. During the course of this year, the Dublin Housing Authority has continued to collaborate with the local police force and the Drug Task Force to evict families engaged in illegal drug and criminal activities. We have undertaken the task to initiate Neighborhood Watch Communities in several of our communities.

Due to a decrease in the amount of Capital Funding as well as operating subsidies received by the agency, the Housing Authority was only able to collaborate with the Heart of Georgia Technical College on one training venture which was in the area of Certified Nursing Assistant. The majority of these graduates were employed at the conclusion of this training. A new initiative was formed during the year.

This agency continues to ensure equal opportunity and affirmatively further fair housing by undertaking measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, family status and disability.

In summation, the Dublin Housing Authority continues to make measurable progress toward achieving its stated goals by the identified time frames. However, with initiation of the Asset Management approach to operations, will mandate that we re-evaluate the goals and objectives of this agency taking into account our four asset management properties.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number Housing Authority of the City of Dublin, GA		Locality (City/County & State)Dublin, Laurens, GA			X <input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY _____ _2010_____	Work Statement for Year 2 FFY ____2011_____	Work Statement for Year 3 FFY _____2012_____	Work Statement for Year 4 FFY _____ _2013_____	Work Statement for Year 5 FFY _____2014_____
B.	Physical Improvements Subtotal	Annual Statement	530,800	530,800	430,800	530,800
C.	Management Improvements		161,518	161,518	161,518	161,518
D.	PHA-Wide Non-dwelling Structures and Equipment				100,000	
E.	Administration		91,369	91,369	91,369	91,369
F.	Other		85,000	85,000	85,000	85,000
G.	Operations		45,000	15,000	45,000	45,000
H.	Demolition			30,000		
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		913,687	913,687	913,687	913,687
L.	Total Non-CFP Funds					
M.	Grand Total					

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Not: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources Planned Sources and Used		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2009 grants)	\$4,054,921.00	
a) Public Housing Operating Fund	\$1,804,752.00	
b) Public Housing Capital Fund	\$913,687.00 (2009)	
c) HOPE VI Revitalization	\$0	
d) HOPE VI Demolition	\$0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	N/A	
f) Public Housing Drug Elimination Program (including and Technical Assistance funds)	N/A	
g) Resident Opportunity and Self- Sufficiency Grants	N/A	
h) Community Development Block Grants	N/A	
i) HOME	N/A	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFP 2007	\$154,398.00	Modernization Needs
CFP 2008	\$329,416.00	Modernization Needs
3. Public Housing Dwelling Rental Income	\$850,668.00	Public Housing Operation
4. Other Income (list below)	\$0.00	
5. Non-federal Sources (list below)	\$2,000.00	Resident Services
TOTAL RESOURCES	\$4,054,921.00	

Public Housing Agency Plan Provision- Annual Plan Dublin Housing Authority (PHA)

Sec. ____ Domestic Violence, Dating Violence, Sexual Assault, Stalking

Purpose:

The Violence Against Women and Justice Department Reauthorization Act of 2005 protects qualified tenants and family members of tenants who are victims of domestic violence, dating violence or stalking, from being evicted or terminated from housing assistance based on acts of such violence against them.

The Dublin Housing Authority (DHA) has adopted a policy (the "AHA VAWA Policy") to implement applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) (VAWA). DHA'S goals, objectives and policies to enable DHA to serve the needs of children and adult victims of domestic violence, dating violence and stalking, as defined in VAWA, are stated in the DHA VAWA Policy, a copy of which is attached to this Plan.

In Addition:

A. The following activities, services, or programs are provided by DHA, directly or in partnership with other service providers, to child and adult victims of domestic violence, dating violence, sexual assault or stalking

The DHA has a collective agency partnership agreement with the Department of Family and Children Services, Family Connections, Stepping Stone, and Community in Schools organizations. The agency also is a strong supportive partner with the Dublin City School systems to address the area of child abuse and/or family neglect.

B. The following activities, services, or programs are provided by the DHA to keep child and adult victims of domestic violence, dating violence, sexual assault, or stalking maintain housing.

In determining an admission preference for housing, the DHA employs as a preference victims of domestic violence.

C. The following activities, services, or programs are provide by DHA to prevent domestic violence, sexual assault and stalking, or to enhance victim safety in assisted families.

The Dublin Housing Authority maintains a partnership agreement with the City of Dublin to contract for community safety officers. Two full-time certified police officers are assigned to the Housing Authority neighborhoods. Their duties include making face to face contact with residents thus providing personal as well as an enforcement presence in the neighborhood.

**Dublin Housing Authority
Advisory Board Meeting**

March 16, 2010

Meeting called to order by Brenda B. Smith, Executive Director of the Housing Authority.

PRESENT

Annie Burley - 538 Bell Homes
Kim Williams - 112 Katie Dudley
Ernestine Horne - 903A Druid Street
Willie O'Neal - 527 Bell Homes
Emmie Kellom - 9B Claxton Homes
Calvin O'Neal - 330A Elderly Johnson Homes
Patricia O'Neal - 311A Johnson Homes
Gwen Battle -638 Vinson Village Ext.
Mary Swint - 158 Katie Dudley
Sonja Bloodworth - 415 Jones Village
Janice Henley -319A Johnson Homes
Ernestine Gainey - 626 Vinson Village Ext.
Brenda B. Smith - Executive Director
Nicole Bailey - Property Manager AMPS 1 and 3
Tammy Newton- Accounting Manager
Pamela Stephens - Assistant Property Manager AMPS 2 and 4
Javana Smith – Assistant Property manager AMPS 1 and 3
Amanda Woods- Administrative Assistant

The Executive Director gave out copies of the 2010 Annual Plan.

The Executive Director stated that the drafted plan would be available for review for 45 days and would be available in the Northside office at 500 W. Mary Street, at the Southeast office located at 107 Schoolhouse Lane, at the Laurens County library, and the Dublin Housing Authority library. She also stated that there would be a public hearing on Thursday, April 15, 2010 at 11:00 a.m. to address the 2010 Annual Plan.

Progress of the Missions and Goals of the Housing Authority of the City of Dublin

The progress of the missions and goals of the Housing Authority were as follows:

“ The Dublin Housing Authority is on target with the identified components in its Missions and Goals. The Agency has successfully converted to asset management of its properties. We have identified ways to remain financially solvent and maintain an aggressive status for keeping our properties in an acceptable state of repair. The asset management approach has allowed the agency to decrease the days for vacant unit turnaround time and has made each employee more responsible and accountable for his responsibilities.

The Executive Director stated that the agency had received federal funds and that the purpose of the plan was to let HUD know what projects we were doing with the funds.

Upcoming Projects

The Executive Director stated that the agency had signed a contract Monday, March 15, 2010 for the construction of a new community center. The community center will serve 283 people. The center will be used for after school programs, fitness programs, and can even be rented out.

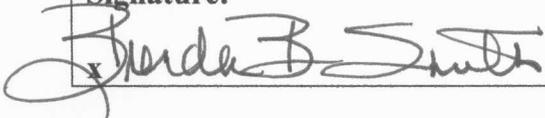
The Executive Director also stated that the following work would be completed:

- New roofs at Katie Dudley, Vinson Village Ext., Druid Street, and Coleman Court
- New sanitary sewer systems at Vinson Village Ext.
- Claxton and Johnson Homes receiving new heat and air systems
- Demolition of five units in Jones Village off of Vine street for security and beautification reasons

The Executive Director asked if there were any questions or comments.

NO COMMENTS GIVEN.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official: Brenda B. Smith	Title: Executive Director
Signature: 	Date: 3-16-2010

Challenged Elements

There were no challenged elements contained in the PHA 5-Year and Annual Plan.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official: Brenda B. Smith	Title: Executive Director
Signature: 	Date: 3-16-2010

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary PHA Name: Housing Authority of the City of Dublin	Grant Type and Number Capital Fund Program Grant No: GA06P069501-06 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2006 FFY of Grant Approval:	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	\$59,264.00	\$59,264.00	\$59,264.00	\$48,328.18	
3	1408 Management Improvements	\$164,255.00	\$164,255.00	\$164,255.00	\$164,255.00	
4	1410 Administration (may not exceed 10% of line 21)	\$13,400.00	\$13,400.00	\$13,400.00	\$13,208.06	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	
10	1460 Dwelling Structures	\$530,821.00	\$530,821.00	\$530,821.00	\$530,821.00	
11	1465.1 Dwelling Equipment—Nonexpendable	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00	
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: Housing Authority of the City of Dublin Grant Type and Number: Capital Fund Program Grant No: GA06P069501-06 Replacement Housing Factor Grant No: Date of CFP:		FFY of Grant: 2006 FFY of Grant Approval:	
------------------------	--	---	--	--	--

Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 12/31/2009 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$845,540.00	\$845,540.00	\$845,540.00	\$834,412.24
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director: <i>[Signature]</i>		Date: 4-16-2010		Signature of Public Housing Director: _____ Date: _____	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2007	
PHA Name: Housing Authority of the City of Dublin		FFY of Grant Approval:	
Grant Type and Number Capital Fund Program Grant No: GA06P069501-07 Replacement Housing Factor Grant No: Date of CFFP:			

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Revised Annual Statement (revision no:)		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	\$85,925.00	\$85,925.00	\$85,925.00	\$2,341.44	
3	1408 Management Improvements	\$164,255.00	\$164,255.00	\$164,255.00	\$66,704.51	
4	1410 Administration (may not exceed 10% of line 21)	\$13,400.00	\$13,400.00	\$13,400.00	\$3,703.98	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	\$22,000.00	\$22,000.00	\$22,000.00	\$1,346.07	
10	1460 Dwelling Structures	\$517,872.00	\$517,872.00	\$517,872.00	\$517,872.00	
11	1465.1 Dwelling Equipment—Nonependable	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00	
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2007	
PHA Name: Housing Authority of the City of Dublin	Grant Type and Number Capital Fund Program Grant No: GA06P069501-07 Replacement Housing Factor Grant No: Date of CFP:	FFY of Grant Approval:	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 12/31/2009 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$859,252.00	\$859,252.00	\$859,252.00	\$647,768.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
<i>[Signature]</i>		4-16-2010		<i>[Signature]</i>	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary PHA Name: Housing Authority of the City of Dublin, GA	Grant Type and Number Capital Fund Program Grant No: GA06P069501-08 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2008 FFY of Grant Approval:	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³		\$85,925.00	\$85,925.00	\$85,925.00	\$22,442.66
3	1408 Management Improvements		\$169,162.00	\$169,162.00	\$169,162.00	\$7,160.42
4	1410 Administration (may not exceed 10% of line 21)		16,400.00	16,400.00	16,400.00	\$5,466.68
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$33,370.28
8	1440 Site Acquisition		\$10,000.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement					
10	1460 Dwelling Structures		\$517,907.00	\$517,907.00	\$517,907.00	\$345,054.98
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment		\$20,170.00	\$20,170.00	\$20,170.00	\$17,736.00
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2008	
PHA Name: Dublin Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P069501-08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 12/31/2009
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$859,564.00	\$859,564.00	\$859,564.00	\$431,231.02
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	

[Handwritten Signature]

4-10-2010

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Dublin, GA	Grant Type and Number Capital Fund Program Grant No: GA06P069501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:
---	---	--

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Obligated	Total Actual Cost ¹	
				Original	Revised ²		Expended	
1	Total non-CFP Funds							
2	1406 Operations (may not exceed 20% of line 21) ³			\$145,000.00	\$145,000.00	0	0	0
3	1408 Management Improvements			\$161,519.00	\$161,519.00	0	0	0
4	1410 Administration (may not exceed 10% of line 21)			\$91,368.00	\$91,368.00	0	0	0
5	1411 Audit							
6	1415 Liquidated Damages							
7	1430 Fees and Costs			\$85,000.00	\$85,000.00	0	0	0
8	1440 Site Acquisition							
9	1450 Site Improvement							
10	1460 Dwelling Structures			\$425,000.00	\$425,000.00	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable			\$5,800.00	\$5,800.00	0	0	0
12	1470 Non-dwelling Structures							
13	1475 Non-dwelling Equipment							
14	1485 Demolition							
15	1492 Moving to Work Demonstration							
16	1495.1 Relocation Costs							
17	1499 Development Activities ⁴							

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: Dublin Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P069501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ²
		Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$913,687.00	\$913,687.00
21	Amount of line 20 Related to LBP Activities		0
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
<i>[Signature]</i>		<i>[Signature]</i>	
Date		Date	
4-16-2010			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary		
PHA Name: Housing Authority of the City of Dublin	Grant Type and Number Capital Fund Program Grant No: GA06P069501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$85,925.00	\$85,925.00	\$85,925.00	\$2,341.44
3	1408 Management Improvements	\$164,255.00	\$164,255.00	\$164,255.00	\$66,704.51
4	1410 Administration (may not exceed 10% of line 21)	\$13,400.00	\$13,400.00	\$13,400.00	\$3,703.98
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$22,000.00	\$22,000.00	\$22,000.00	\$1,346.07
10	1460 Dwelling Structures	\$517,872.00	\$517,872.00	\$517,872.00	\$517,872.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of the City of Dublin		Grant Type and Number Capital Fund Program Grant No: GA06P069501-07 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2007 FFY of Grant Approval:	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$859,252.00	\$859,252.00	\$859,252.00	\$647,768.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date	Signature of Public Housing Director		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Dublin, GA			Grant Type and Number Capital Fund Program Grant No: GA06P069501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406		\$85,925.00	\$85,925.00	\$85,925.00	\$2,341.44	
	Operations	1406		\$85,925.00	\$85,925.00	\$85,925.00	\$2,341.44	3% COMPLETE
PHA-Wide	Maintenance Training	1408		\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	
PHA-Wide	Administration Training	1408		\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	
PHA-Wide	Continued Residents Jobs (Job Readiness/Literacy Programs)	1408		\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	
PHA-Wide	Youth Prevention Programs	1408		\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	
PHA-Wide	Funding for Human Resources Family Sufficiency Coordinator	1408		\$26,000.00	\$26,000.00	\$26,000.00	\$10,449.51	
PHA-Wide	Travel	1408		\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	
PHA-Wide	Employee Benefits Contributions	1408		\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	
PHA-Wide	Security Program (officers)	1408		\$60,000.00	\$60,000.00	\$60,000.00	\$30,000.00	
PHA-Wide	Funding for Comm. Services Asst.	1408		\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	
PHA-Wide	Fundng for Daycare	1408		\$18,255.00	\$18,255.00	\$18,255.00	\$18,255.00	
	Management Improvements	1408		\$164,255.00	\$164,255.00	\$164,255.00	\$66,704.51	41% COMPLETE

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Dublin, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P069501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Administration Costs for CFP Program	1410		\$6,000.00	\$6,000.00	\$6,000.00	\$1,680.00	
	a) Operations Supervisor	1410						
	b) Occupancy Specialist	1410						
	c) Exec. Director/Mod. Coordinator	1410						
PHA-Wide	Director of Maintenance Services	1410		\$5,100.00	\$5,100.00	\$5,100.00	\$1,428.00	
PHA-Wide	Environmental Services Director	1410		\$2,300.00	\$2,300.00	\$2,300.00	\$595.98	
	Administration	1410		\$13,400.00	\$13,400.00	\$13,400.00	\$3,703.98	28% COMPLETE
GA69-10	A/E Design & Expenses	1430		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	
GA69-10	Clerk-of-the Works	1430		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	
	Fees and Costs	1430		\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	COMPLETE
GA69-10	Modernization as listed in	1450	17					
	Physical Needs Assessment							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Dublin, Georgia				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
GA069-1	9/12/2009	10/27/2007	9/12/2011		
GA069-2	9/12/2009	10/27/2007	9/12/2011		
GA069-3	9/12/2009	10/27/2007	9/12/2011		
GA069-4	9/12/2009	10/27/2007	9/12/2011		
GA069-5	9/12/2009	10/27/2007	9/12/2011		
GA069-6	9/12/2009	10/27/2007	9/12/2011		
GA069-7	9/12/2009	10/31/2007	9/12/2011		
GA069-8	9/12/2009	10/31/2007	9/12/2011		
GA069-9	9/12/2009	10/31/2007	9/12/2011		
GA069-10	9/12/2009	10/31/2007	9/12/2011		
GA069-11	9/12/2009	10/31/2007	9/12/2011		
PHA-Wide Improvements	9/12/2009	10/27/2007	9/12/2011		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: .Housing Authority of the City of Dublin, GA		Grant Type and Number Capital Fund Program Grant No: GA06P069501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$145,000.00	\$145,000.00	0	0
3	1408 Management Improvements	\$161,519.00	\$161,519.00	0	0
4	1410 Administration (may not exceed 10% of line 21)	\$ 91,368.00	\$91,368.00	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 85,000.00	\$85,000.00	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$425,000.00	\$425,000.00	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 5,800.00	\$5,800.00	0	0
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Dublin Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P069501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2009 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$913,687.00	\$913,687.00	0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Dublin Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P069501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-wide	Operations	1406		\$145,000.00	\$145,000.0	0	0	
	Operations			\$145,000.00	\$145,000.00	0	0	
PHA-Wide	Management Improvements	1408						
All AMPS	Staff Trainings	1408		\$15,518.00	\$15,518.00	0	0	
	Resident Development contract programs	1408		\$12,000.00	\$12,000.00	0	0	
	Prevention Programs Youth	1408		\$12,000.00	\$12,000.00	0	0	
	Housing management Assistant	1408		\$28,000.00	\$28,000.00	0	0	
	Benefits	1408		\$5,000.00	\$5,000.00	0	0	
	Security program	1408		\$67,000.00	\$67,000.00	0	0	
	Community Services Assistant	1408		\$22,001.00	\$22,001.00	0	0	
	Management Improvements			\$161,519.00	\$161,519.00	0	0	
PHA-Wide	Administrative Costs for the CFP program Management fees	1410		\$91,368.00	\$91,368.00	0	0	
		1410		\$91,368.00	\$91,368.00	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Dublin Housing Authority			Grant Type and Number Capital Fund Program Grant No: GA06P069501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 2	A/E design Expense/Clerk of Works/Lead & Asbestos	1430		\$85,000	\$85,000.00	0	0	
		1430		\$85,000.00	\$85,000.00	0	0	
AMP 2- Jones	Physical Needs	1460						
	Plumbing	1460	12	\$27,000	\$27,000	0	0	
	Exterior door frames & hardware	1460	12	\$25,000	\$25,000	0	0	
	Floor tiles	1460	12	\$19,000	\$19,000	0	0	
	Window/ screens security	1460	12	\$3,500	\$3,500	0	0	
	Interior Door replacement	1460	12	\$12,000	\$12,000	0	0	
	Bathroom renovations	1460	12	\$30,000	\$30,000	0	0	
	Electrical systems	1460	12	\$43,000	\$43,000	0	0	
	Kitchen renovations	1460	12	\$70,000	\$70,000	0	0	
	Central HVAC	1460	12	\$46,000	\$46,000	0	0	
	Water heating system	1460	12	\$20,000	\$20,000	0	0	
	Security screen doors	1460	12	\$50,000	\$50,000	0	0	
	Attic insulation	1460	12	\$12,000	\$12,000	0	0	
	Gypsum board walls, ceilings	1460	12	\$40,000	\$40,000	0	0	
	Carpentry	1460	12	\$27,500	\$27,500	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary PHA Name: Housing Authority of the City of Dublin, GA	Grant Type and Number Capital Fund Program Grant No.: GA06P069501-10 Replacement Housing Factor Grant No.: Date of CFFP:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost		Total Actual Cost ¹
			Revised ²	Obligated	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$145,000.00			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$161,519.00			
5	1411 Audit	\$91,368.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition	\$85,000.00			
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$395,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$5,800.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition	30,000.00			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: Dublin Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P069501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$913,687.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report
---	---

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Signature of Executive Director <i>[Signature]</i>	Date 4-13-10	Signature of Public Housing Director <i>[Signature]</i>	Date
---	-----------------	--	------

Part I: Summary					
PHA Name: .Housing Authority of the City of Dublin, GA		Grant Type and Number Capital Fund Program Grant No: GA06P069501-10 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$145,000.00			
3	1408 Management Improvements	\$161,519.00			
4	1410 Administration (may not exceed 10% of line 21)	\$ 91,368.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 85,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$395,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 5,800.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition	30,000.00			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Dublin Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P069501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2010 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$913,687.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Dublin Housing Authority			Grant Type and Number Capital Fund Program Grant No: GA06P069501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-wide	Operations	1406		\$145,000.00				
	Operations			\$145,000.00				
PHA-Wide	Management Improvements	1408						
All AMPS	Staff Trainings	1408		\$15,518.00				
	Resident Development contract programs	1408		\$12,000.00				
	Prevention Programs Youth	1408		\$12,000.00				
	Housing management Assistant	1408		\$28,000.00				
	Benefits	1408		\$5,000.00				
	Security program	1408		\$67,000.00				
	Community Services Assistant	1408		\$22,001.00				
	Management Improvements			\$161,519.00				
PHA-Wide	Administrative Costs for the CFP program Management fees	1410		\$91,368.00				
		1410		\$91,368.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Dublin Housing Authority			Grant Type and Number Capital Fund Program Grant No: GA06P069501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 2	A/E design Expense/Clerk of Works/Lead & Asbestos	1430		\$85,000				
		1430		\$85,000.00				
AMP 2- Jones	Physical Needs	1460						
	Plumbing systems	1460	12	\$39,528				
	Carpentry renovations	1460	12	\$70,835				
	Painting	1460	12	\$13,500				
	Doors interior/exterior	1460	12	\$26,779				
	Firewalls	1460	12	\$6067				
	Mechanical systems	1460	12	\$44,100				
	Electrical systems	1460	12	\$46,800				
	Flooring	1460	12	\$9900				
	Central HVAC	1460	12	\$126,234				
	Insulation	1460	12	\$1800				
	Windows	1460	12	\$9457				
		1460		\$395,000				
AMP 2 Jones	Dwelling Equipment							
		1475	12	\$5,800				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Dublin Housing Authority				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 2	9-12-2012				
AMP 1	9-12-2012		9-12-2014		
PHA-Wide	9-12-2012		9-12-2014		
			9-12-2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary	
PHA Name: Housing Authority of the City of Dublin	Grant Type and Number Capital Fund Program Grant No: GA06P069501-10 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: _____)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Date	Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

