

# PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

OMB No. 2577-0226  
Expires 4/30/2011  
VERSION 2

**1.0 PHA Information**  
 PHA Name: Brooksville Housing Authority PHA Code: FL074  
 PHA Type:  Small  High Performing  Standard  HCV (Section 8)  
 PHA Fiscal Year Beginning: (MM/YYYY): 01/01/2010

**2.0 Inventory** (based on ACC units at time of FY beginning in 1.0 above)  
 Number of PH units: 126 Number of HCV units: \_\_\_\_\_

**3.0 Submission Type**  
 5-Year and Annual Plan  Annual Plan Only  5-Year Plan Only

**4.0 PHA Consortia** N/A  PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

**5.0 5-Year Plan.** Complete items 5.1 and 5.2 only at 5-Year Plan update.  
**SEE BELOW FIVE YEAR PLAN FOR FY (2010-2014)**

**5.1 Mission.** State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: **To comply with all elements of the Memorandum of Understanding (MOA) and restore the Agency to a non-troubled status. Seek to improve and expand housing conditions by offering affordable, quality housing for the residents of Brooksville, Florida.**

**5.2 Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

The Brooksville Housing Authority (BHA) in adhering to the HUD strategic goals and objectives during the Five Year period of FY2010-2014 will promote the following goals:

1. Create, promote, and maintain a safe and secure environment for staff and residents
2. To provide and promote training opportunities for staff and Board of Commissioners
3. To seek and apply for Hope VI Grant for funding: Demolition/Disposition and Mixed Finance Housing
4. Comply with all conditions of the MOA
5. Restore the BHA to a status of non-troubled
6. Review and pursue the option of submitting a demolition/disposition application in FY 2010.

More specifically, the BHA will :

**A. HUD STRATEGIC GOAL:** Increase the availability of decent, safe and affordable housing

1. **BHA Goal and Objective:** Expand the supply of assisted housing through reducing its public housing vacancies and create housing stock that is more adequate for addressing the needs of the residents.
2. **BHA Goal and Objectives:** Improve the quality of assisted housing through improving public housing management initiatives, increasing customer satisfaction, and renovating or modernizing public housing units;

**B. HUD STRATEGIC GOAL:** Improve community quality of life and economic vitality

1. **BHA Goal and Objectives:** Promote an improved living environment through implementing measures to deconcentrate poverty by bringing higher income public housing households into lower income developments, implementing measures to promote income mixing in public housing by assuring access for lower income families into higher income developments, and implementing public housing security improvements.

**C. HUD STRATEGIC GOAL:** Promote self-sufficiency and asset development of families and individuals

1. **BHA Goal and Objectives:** Promote self-sufficiency and asset development of assisted households through increasing the number and percentage of employed persons in assisted families, provide or attract supportive services to improve assistance recipients' employability and provide or attract supportive services to increase independence for the elderly or families with disabilities.

**D. HUD STRATEGIC GOAL:** Ensure Equal Opportunity in Housing for all Americans

1. **BHA Goal and Objectives:** Ensure equal opportunity and affirmatively further fair housing through undertaking affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability; undertaking affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.

The BHA has been very diligent in striving to meet the goals established for the previous Five Years of 2005-2009. While many of the goals were accomplishing during the five year period others were not. The BHA underwent numerous personnel changes to include that of Senior Management. Under the new leadership of an experienced PHA Director, Tommy Brooks, the BHA is focused on restoring the Agency to a standard performer by accomplishing all of the tasks listed in the MOA. Directed efforts are being concentrated to ensure that the units are maintained at a standard to promote livability and customer service has been initiated as a priority.

6.0	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <b>The BHA has revised several of its policies and procedures since the submission of the FY2009 Annual Plan. Policies and procedures that have been revised include the following: Check signing Policy, Capitalization and Deprecation Policy, Disposition Policy, Travel Policy, Procurement Policy, Violence Against Women Act, Procurement Policy and Procedures, ARRA Procurement Policy, Flat Rents Schedule, Excess Utilities Policy and the Physical Needs Assessment.</b></p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <b>The Five Year Plan (2010-2014), FY2010 Annual Plan, the PHA Plan Elements listed in 6.0 and applicable Attachments are available for public inspection at the Main Office of the BHA, City Of Brooksville City Hall, and Hernando Public Library at 238 Howell Avenue, Brooksville, Florida.</b></p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <b>The Brooksville Housing Authority intends to file a demolition/disposition application during the Plan Year for Summit Villa and Hillside Estates. Discussion is on-going with the City of Brooksville Officials, Board of Commissioners, Consultants and Residents.</b></p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable. <b>See Attached 50075.1(s) and 50075.2.</b></p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP Financing. Included in Five Year Plan as Attachments</p> <p><b>SEE Attached HUD 50075.1(s) for FY07; FY08; FY09; FY ARRA Funds; and FY2010.</b></p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p><b>See Attached 50075.2 for FY2011-2014.</b></p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b>  <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. <b>Not Applicable</b></p>

**Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

**The BHA reviewed the City of Brooksville Goal, Objectives and Policies as pertains to Housing Needs. Chapter 3 of the document specifically list Goals, Objectives and Policies conducive for addressing the affordable housing needs in the City to include affordability, supply, quality, accessibility size of units and location. The goals and objectives for the City of Brooksville are summarized below:**

**I. Goal: To encourage and promote the availability of affordable, decent, safe and sanitary housing to meet the needs of the present and future population of the City.** [9J-5.010(3)(a)]

**Objective 1:** Assist the private sector in the provision of approximately 3400 new dwelling units of various types, sizes and costs by the year 2015 to meet the needs of the existing and anticipated population of the City through adoption and implementation of all the following objectives and policies identified within this element. [9J-5.010(3)(b)1]

**Objective 2:** The City shall improve the quality of housing through programs such as code enforcement, building code regulations and grants where appropriate.

**Objective 3:** Continue to promote open occupancy and fair housing practices in the City of Brooksville.

**Objective 4:** The City shall maintain appropriate regulations and mechanisms that ensure that historically significant housing will be preserved and protected for future uses. [9J-5.010(3)(b)5]

**Objective 5:** The City shall continue to ensure that available government programs are being utilized to extend and conserve the useful life of the existing housing stock and provide improvement of neighborhood quality. [9J-5.010(3)(b)2]

**Objective 6:** The City, through h adoption and implementation of the Housing Element and City Zoning Map, shall provide adequate and appropriate densities and sites for very low, low and moderate income families and mobile homes. [9J-5.010(3)(b)3]

**Objective 7:** Upon Plan adoption and in conformance with Objective 5 and Policy 5-3 of this element the City shall require availability of relocation housing as a prerequisite of housing revitalization activities. [9J-5.010(3)(b)6]

**Objective 8:** The City shall periodically review new and maintain existing programs and/or activities of the intended housing implementation program for the City. [9J-5.010(3)(b)7]

**Objective 9:** The City shall provide for adequate sites for group homes and foster care facilities in residential areas. [9J-5.010(3)(b)4]

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	259	N/A	N/A	N/A	N/A	N/A	N/A
Income >30% but <=50% of AMI	315	N/A	N/A	N/A	N/A	N/A	N/A
Income >50% but <80% of AMI	504	N/A	N/A	N/A	N/A	N/A	N/A
Elderly	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Families with Disabilities	618	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity		N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity		N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity		N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity		N/A	N/A	N/A	N/A	N/A	N/A

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
(Housing Needs of the City of Brooksville Chapter 3)
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information) 2006  
Florida Housing Data Clearinghouse “PHA Plan Housing Needs Data” (from 2000 U.S. Census) – Hernando County

**Housing Needs of Families on the BHA Waiting List as of**

Waiting list type: (select one)

Section 8 tenant-based assistance

Public Housing

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	75		20
Extremely low income <=30% AMI	62	14.67	
Very low income (>30% but <=50% AMI)	0	0%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	51	68%	
Elderly families	5	6.67%	
Families with Disabilities	14	18.67%	
Race/ethnicity White/Non Hispanic	14	18.67%	
Race/ethnicity White/Hispanic	55	73.33%	
Race/ethnicity Black/Non Hispanic	20	26.67%	
Race/ethnicity Black/Hispanic	0	0%	

Characteristics by Bedroom Size (Public Housing Only)	75 (TOTAL)	100% (TOTAL)	
1 BR	21	28%	
2 BR	24	32%	
3 BR	25	33%	
4 BR	5	7%	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?

No  Yes

**SUMMARY:** The BHA reviewed the data available for the City of Brooksville as pertains to Housing Needs of the Community. Although the city has prepared a comprehensive list of goals, objectives and priorities as pertains to housing strategies, data is not available to address the availability of units and sizes needed. Therefore, the BHA also included a summnerical table of housing needs based on the waiting list. This data provides a more realistic view of the housing needs for the City of Brooksville. Based on a review of all of the data, the BHA will continue to meet the housing needs of the community through aggressive marketing strategies and an affordable housing base of desirable units to the extent practical as the Agency may pursue a demolition/disposition application in FY 2010.

<p>9.1</p>	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p>The Brooksville Housing Authority currently has approximately <u>75</u> families and individuals on the waiting list. BHA continues its efforts to keep its housing units at UPCS or above and rented as quickly as possible following vacancies and/or modernization. BHA is seeking the opportunity to build housing and expand housing opportunities through partnership initiatives and financing. The demand for housing exceeds our capacity and rate of vacancies. The Section 8 waiting list of Hernando Housing Authority –Brooksville is presently closed.</p> <p>The BHA plans to address the housing needs of the families on the waiting list for the upcoming year through the following strategies:</p> <p><b>Strategy 1. Maximize the number of affordable units available to the BHA within its current resources by:</b> (a) Employ effective maintenance and management policies to minimize the number of public housing units off-line; (b) Reduce turnover time for vacated public housing units; (c) Reduce time to renovate public housing units; (c) Undertake measures to ensure access to affordable housing among families assisted by the BHA, regardless of unit size required; (d) Participate in the Consolidated Plan development process to ensure coordination with broader community strategies.</p> <p><b>Strategy 2. Increase the number of affordable housing units by:</b> (a) Leverage affordable housing resources in the community through the creation of mixed - finance housing; and (b) Pursue housing resources other than public housing or Section 8/HCV tenant-based assistance.</p> <p><b>Strategy 3. Target available resources to families at or below 30% of AMI by:</b> (a) Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing; (b) Employ admissions preferences aimed at families with economic hardships; and (d) Adopt rent policies to support and encourage work.</p> <p><b>Strategy 4: Target available assistance to families at or below 50% of AMI by:</b> (a) Employ admissions preferences aimed at families who are working; and (b) Adopt rent policies to support and encourage work.</p> <p><b>Strategy 5: Target available assistance to the elderly by:</b> (a) Seek designation of public housing for the elderly; and (b) Apply for special-purpose vouchers targeted to the elderly, should they become available.</p> <p><b>Strategy 6: Target available assistance to Families with Disabilities by:</b> (a) Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing; (b) Apply for special-purpose vouchers targeted to families with disabilities, should they become available; and (c) Affirmatively market to local non-profit agencies that assist families with disabilities.</p> <p><b>Strategy 7: Increase awareness of BHA resources among families of races and ethnicities with disproportionate needs by:</b> (a) Affirmatively market to races/ethnicities shown to have disproportionate housing needs.</p> <p><b>Strategy 8: Conduct activities to affirmatively further fair housing.</b></p>
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**Additional Information.** Describe the following, as well as any additional information HUD has requested.

**a) Progress in Meeting Mission and Goals.**

It is the intent of the BHA to implement goals that are consistent with the Affordable Housing Plan for the City of Brooksville, Florida. More specifically, the FY2010-2014 activities will be directed towards continued improvement of all management systems, procedures, and the administrative structure of the Agency. Through the maximization of resources, the BHA will continue to strive toward accomplishing the goals in (FY-2010-2014) that were stated in the previous Five Year Plan (2005-2009) and address new objectives which include restoring the Agency from a “troubled” status to a standard performer. Since the Brooksville Housing Authority has completed its Physical Needs Assessment, it has become much more cost effective and management efficient to address the physical needs of the Agency. Modifications had to be made as pertains to prioritizing items for physical improvements as there has been at least ten (10) years of deferred maintenance. Some units have already been identified for potential demolition and other such circumstances may cause a significant deviation in implementation of the Five Year Plan (2010-2014).

The BHA is considering the probability of applying for a HOPE VI Grant which could significantly result in housing replacement. The replacement cost and addressing all of the current physical needs of the housing stock, far exceeds the CFP Funding. Over the past several years the PHA has experienced high turnover in staff and Commissioners. Being designated a “troubled” agency and with the technical assistance provided by HUD over the previous eleven (11) months, has resulted in an increased stability for Agency. The BHA recognizes the need for on-going training for both the Board of Commissioners and Staff. Also, BHA will increase opportunities to provide increased resident awareness and provide additional opportunities for self-sufficiency. More specific strategies for accomplishing the goals stated in the FY2010-2014 Five Year Plan include:

- A. Providing decent, safe and affordable housing
- B. Promoting self-sufficiency and increase resident participation through resident council and/or resident advisory committee
- C. To provide timely response to residents’ request for maintenance problems
- D. To continue to enforce "One Strike" policies for resident and applicants.
- E. To improve and/or maintain the financial stability of BHA through aggressive rent collections and improved reserve position
- F. Through the utilization of Capital funds and the proper application of effective management policies, the BHA will continue to address public housing vacancies aggressively and strive to increase the PHAS score as indicators of increased operational effectiveness.

**Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”**

- A. A substantial deviation from its Five-Year Plan; and a significant amendment or modification to its Five-Year Plan and Annual Plan.
- B. Changes to rent or admissions policies or organization of the waiting list.
- C. Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund.
- D. Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

In setting the above criteria, the BHA intends by “Strategic Goal” to specify those items under those headings in its 5-Year Plan. Because the Annual Plan already requires annual review by the Resident Advisory Board and by Public Hearing, the Authority believes this annual process sufficient to meet the spirit of the Quality Housing and Work Responsibility Act of 1998. It expects that changes to the Annual Plan will be primarily administrative in nature. It believes, however, as stated in all items above, that significant changes in its planned modernization expenditures should be subject to a resident/public process. The BHA has also reviewed the requirements set out in HUD Notice PIH 99-51. The notice incorporates the several additional criteria established by HUD for “substantial deviation” or “significant amendment or modification” to its Agency Plan. The BHA will also consider the above listed criteria to require a public process before amending such changes to its Agency Plan. The BHA acknowledges that an exception will be made by HUD to compliance with the above criteria for any of the above changes that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD. **An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements offered by HUD.**

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| 11.0 | <p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"><li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li><li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li><li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li><li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li><li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li><li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li><li>(g) Challenged Elements</li><li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li><li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li></ul> |
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**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the  5-Year and/or  Annual PHA Plan for the PHA fiscal year beginning 2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

BROOKSVILLE HOUSING AUTHORITY

FL074

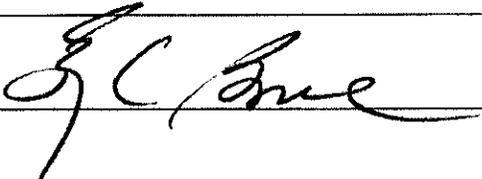
PHA Name

PHA Number/HIA Code

X 5-Year PHA Plan for Fiscal Years 20<sup>10</sup> - 20<sup>2014</sup>

X Annual PHA Plan for Fiscal Years 20<sup>10</sup> - 20<sup>10</sup>

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Tommy L. Brooks, Sr.	Executive Director
Signature	Date
	10/16/2009

**Civil Rights Certification**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

**Civil Rights Certification**

**Annual Certification and Board Resolution**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

BROOKSVILLE HOUSING AUTHORITY

FL074

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

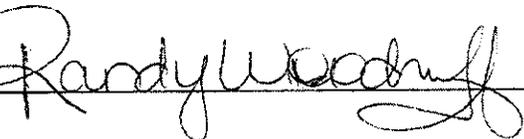
Name of Authorized Official

Randy Woodruff

Title

Chairman

Signature



Date

9.17.09

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

BROOKSVILLE HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

PUBLIC HOUSING

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

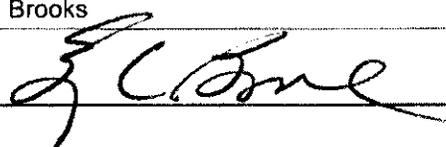
(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Tommy L. Brooks	Title Executive Director
Signature 	Date 10/16/2009

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

BROOKSVILLE HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

PUBLIC HOUSING PROGRAM

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

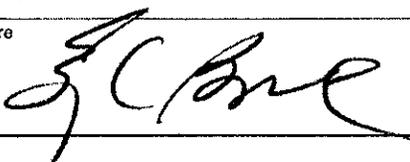
Name of Authorized Official

Tommy L. Brooks

Title

Executive Director

Signature



Date (mm/dd/yyyy)

10/16/2009

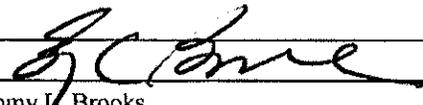
## DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	<b>2. Status of Federal Action:</b> <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	<b>3. Report Type:</b> <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:  Congressional District, if known: 4c	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b> Brooksville Housing Authority 800 Continental Drive Brooksville, Florida 34601  Congressional District, if known:	
<b>6. Federal Department/Agency:</b> US Department of Housing and Urban Development	<b>7. Federal Program Name/Description:</b>  CFDA Number, if applicable: _____	
<b>8. Federal Action Number, if known:</b>	<b>9. Award Amount, if known:</b> \$	
<b>10. a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI):	<b>b. Individuals Performing Services</b> (including address if different from No. 10a) (last name, first name, MI):	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: Tommy J. Brooks Title: Executive Director Telephone No.: 352-796-6547      Date: 10/16/2009	
<b>Federal Use Only:</b>		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

## RESIDENT ADVISORY BOARD COMMENTS:

The Brooksville Housing Authority firmly is committed to resident participation in the process of the preparing the Five Year Plan (2010-2014). Meetings were held with resident representatives at each site as the Agency is small and a designated Resident Advisory Board does not exist. **ALL RESIDENTS ARE CONSIDERED TO BE ON THE ADVISORY TEAM.** Questions were prepared to solicit resident input and are listed below with the received responses. All of these elements were considered and the plan did not have to be modified to include these items as many that are cost feasible will be addressed. All of the resident service initiatives are listed as a priority. Residents were also reminded to follow the work order process as many of the items listed would be corrected in a timely basis if they were brought to the attention of the BHA. Also, all BHA Staff to include Maintenance will be receiving customer service training this fiscal year.

## QUESTIONS/RESIDENT RESPONSES

1. If money were no object, what type of things would you like to see added at your particular development? Example: new doors
  - A. Closet doors
  - B. Park/playground
  - C. Central air
  - D. Parking spaces
  - E. Tile (floors, bathrooms, etc)
  
2. What problems do you perceive exist in the housing units?
  - A. Plumbing
  - B. Heating & A/C
  - C. Settling/cracking
  - D. Doors (metal)
  - E. Paint (exterior/interior)
  - F. Windows
  
3. What types of programs for residents would you like to see offered in FY 2010 (January 2010-December 31, 2010).
  - A. Exercise/swimming pool
  - B. GED
  - C. Computer access
  - D. Tutoring
  - E. 1<sup>st</sup> home buyers
  - F. Career Central (on-site)

Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

Certification by State or Local Official of PHA Plans Consistency with the  
**Consolidated Plan**  
*COMPREHENSIVE*

I, Bill Geiger the Development Director Of City Of Brooksville, Florida certify that the Five Year and  
Annual PHA Plan of the Brooksville Housing Authority is consistent with the ~~Consolidated~~ Plan of  
City Of Brooksville prepared pursuant to 24 CFR Part 91. *COMPREHENSIVE*

*Bill Geiger* 9/30/09

Signed / Dated by Appropriate State or Local Official

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
PHA Name: <b>BROOKSVILLE HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: FL29P074501-07 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/09 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	86,317.00		86,317.00	86,317.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000.00		20,000.00	20,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	8,000.00		8,000.00	8,000.00
10	1460 Dwelling Structures	72,785.00		72,785.00	72,785.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>		
<b>PHA Name:</b> BROOKSVILLE HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P07450107 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:2007</b> <b>FFY of Grant Approval:</b>

**Type of Grant**

Original Annual Statement                       Reserve for Disasters/Emergencies                       Revised Annual Statement (revision no:                      )

Performance and Evaluation Report for Period Ending: 12/09                       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	187,102.00		187,102.00	187,102.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<b>Signature of Executive Director</b> 	<b>Date</b> 12-18-09	<b>Signature of Public Housing Director</b>	<b>Date</b>
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<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.







<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

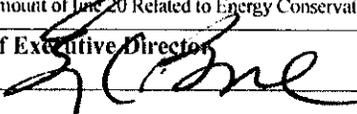
U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>				FFY of Grant: 2008 FFY of Grant Approval:	
PIA Name: BROOKSVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: FL29P074501-08 Replacement Housing Factor Grant No: Date of CFFP:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/09 <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 effect. 09/09 ) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	49,041.00	52,144.00	39,041.00	29,102.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0	20,000.00	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	138,061.00	123,061.00	0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PIAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name: <b>BROOKSVILLE HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: FL29P074501-08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2008 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 last rev effect. 09/09 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	187,102.00	195,205.00	39,041.00	29,102.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
		10-13-09				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHHF funds shall be included here.









Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>	
PIA Name: <b>BROOKSVILLE HOUSING AUTHORITY</b>	Grant Type and Number Capital Fund Program Grant No: FL29P074501-09 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval:	

Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: 1 )  
 Performance and Evaluation Report for Period Ending: 06/30/09       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	134,948.00	50,000	0	0
3	1408 Management Improvements	38,557.00	35,000	0	0
4	1410 Administration (may not exceed 10% of line 21)	19,278.00	0	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0	19,000	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	0	5,000	0	0
10	1460 Dwelling Structures	0	83,783	0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

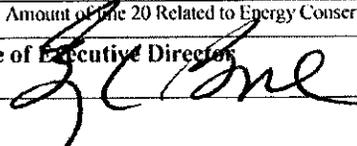
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
PHA Name: <b>BROOKSVILLE HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: FL29P074501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	192,783	192,783	0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	115,000	115,000	0	0
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		10-13-09			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PIAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.









Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

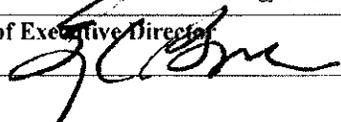
U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>	PHA Name: <b>BROOKSVILLE HOUSING AUTHORITY</b> Grant Type and Number Capital Fund Program Grant No: FL29P074501--10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:
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Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies  
 Performance and Evaluation Report for Period Ending:       Revised Annual Statement (revision no:1 )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	50,000			
3	1408 Management Improvements	20,000			
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	3,000			
10	1460 Dwelling Structures	104,783			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RIF funds shall be included here.

<b>Part I: Summary</b>						
PIIA Name: <b>BROOKSVILLE HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: FL29P074501-10 Replacement Housing Factor Grant No: Date of CFPP:			FFY of Grant:2010 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:        ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PIIA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	192,783	192,783	0	0	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs	115,000	115,000	0	0	
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
		10-13-09				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PIIAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: BROOKSVILLE HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: FL29PO74501-10 CFIP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
FL074PHA WIDE	OPERATIONS	1406		50,000				
FL074PHAWIDE	MANAGEMENT IMPROVEMENTS	1408		20,000				
FL074PHAWIDE	ADMINISTRATION	1410		0				
FL074PHA WIDE	FEES AND COST	1430		15,000				
FL074PHA WIDE	SITE IMPROVEMENTS	1450		3,000				
HILLSIDE ESTATES	DWELLING STRUCTURES	1460		104,783				
	504 Renovations SUMMIT VILLAS			30,000				
	Roofing Replacement .			20,000				
	Gas Conversion and Exchange			54,783				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.







Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: <b>BROOKSVILLE HOUSING AUTHORITY</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: FL029S074501-09 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>
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Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 06/30/09       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	24,000.00		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	130,000.00		0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	93,090.00		0	0
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part I: Summary**

<b>PHA Name:</b> BROOKSVILLE HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant No: FL029S074501-09 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:2009</b> <b>FFY of Grant Approval:</b>
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**Type of Grant**

Original Annual Statement                     
  Reserve for Disasters/Emergencies                     
  Revised Annual Statement (revision no: 1 )

Performance and Evaluation Report for Period Ending: 06/30/09                     
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	247,090.00		0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	223,090.00		0	0
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date 12-18/09	Signature of Public Housing Director	Date
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<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages		PHA Name: BROOKSVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: FL29S074501-09 CFFP (Yes/ No): no Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
FL074PHAWIDE	FEES AND COST	1430		24,000.00		0	0	not started
HILLSIDE ESTATES	DWELLING STRUCTURE ( 504 Renovations 3 (Three) Units Roofs	1460		130,000.00		0	0	not started
OFFICE/COMMUNITY ROOM	504 RENOVATIONS	1470		93,090.00		0	0	not started
	1. 504 OFFICE			48,090.00		0	0	not started
	2. ENTRANCE			35,000.00		0	0	not started
	3. PARKING			10,000.00		0	0	not started

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.







**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number <b>BROOKSVILLE HOUSING AUTHORITY FL074</b>			Locality ( <b>BROOKSVILLE, HERNANDO, FLORIDA</b> )		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal <b>1450 &amp; 1460</b>	Annual Statement	112,783	112,783	112,783	5,000
C.	Management Improvements <b>1408</b>		20,000	20,000	20,000	20,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other <b>A&amp;E 1430</b>		10,000	10,000	10,000	10,000
G.	Operations <b>1406</b>		50,000.00	50,000.00	50,000.00	50,000.00
H.	Demolition		0	0	0	112,783
I.	Development <b>1485</b>					
J.	Capital Fund Financing -- Debt Service					
K.	Total CFP Funds		192,783.00	192,783.00	192,783.00	192,783.00
L.	Total Non-CFP Funds					
M.	Grand Total		192,783.00	192,783.00	192,783.00	192,783.00









<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY	Work Statement for Year 2011 FFY 2011		Work Statement for Year: 2012 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	FL074PHAWide OPERATIONS 1406	50,000.00	FL074PHAWide OPERATIONS 1406	50,000.00
	FL074PHAWide Management Improvements 1408	20,000.00	FL074PHAWide Management Improvements 1408	20,000.00
	FL074PHAWide Architectural/Engineering 1430	10,000.00	FL074PHAWide Architectural/Engineering 1430	10,000.00
		Subtotal of Estimated Cost	\$80,000.00	Subtotal of Estimated Cost

