PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the *Streamlined Annual PHA Plan*

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the streamlined Annual PHA Plan for PHA fiscal year beginning __2010_____, hereinafter referred to as the Streamlined Annual Plan, of which this document is a part and make the following certifications, agreements with, and assurances to the Department of Housing and Urban Development (HUD) in connection with the submission of the Streamlined Plan and implementation thereof:

1. The streamlined Annual Plan is consistent with the applicable comprehensive housing affordability strategy (or any streamlined Plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, and provided this Board or Boards an opportunity to review and comment on any program and policy changes since submission of the last Annual Plan.
3. The PHA made the proposed streamlined Annual Plan, including policy and program revisions since submission of the last Annual Plan, and all information relevant to the public hearing available for public -
inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the streamlined Plan and invited public comment.
4. The PHA will carry out the streamlined Annual Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
5. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
6. For streamlined Annual Plans that include a policy or change in policy for site-based waiting lists:
The PHA regularly submits required data to HUD's MTCS in an accurate, complete and timely manner (as specified in PIH Notice 99-2);
· The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
· Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
· The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
· The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(b)(2).
7. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
8. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
9. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
10. The PHA has submitted with the streamlined Plan a certification with regard to a drug-free workplace required by 24 CFR Part 24, Subpart F.
11. The PHA has submitted with the streamlined Plan a certification with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by this Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment
and implementing regulations at 49 CFR Part 24.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide HUD or the responsible entity any documentation that the Department needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.

17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments) and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments.).
19. The PHA will undertake only activities and programs covered by the streamlined Annual Plan in a manner consistent with its streamlined Annual Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its streamlined Plan.
20. All certifications and attachments (if any) to the streamlined Plan have been and will continue to be available at all times and all locations that the PHA streamlined Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the streamlined Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its streamlined Annual Plan and will continue to be made available at least at the primary business office of the PHA.
21.The PHA certifies that the following policies, programs, and plan components have been revised since submission of its last Annual PHA Plan (check all policies, programs, and components that have been changed):

___ 903.7a Housing Needs
___ 903.7b Eligibility, Selection, and Admissions Policies
___ 903.7c Financial Resources
___ 903.7d Rent Determination Policies
___ 903.7h Demolition and Disposition
___ 903.7k Homeownership Programs
___ 903.7r Additional Information
  ___A. Progress in meeting 5-year mission and goals
  ___B. Criteria for substantial deviation and significant amendments
  ___C. Other information requested by HUD
    ___1. Resident Advisory Board consultation process
    ___2. Membership of Resident Advisory Board
    ___3. Resident membership on PHA governing board

22. The PHA provides assurance as part of this certification regarding its streamlined annual PHA Plan that:
(i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
(ii) The changes were duly approved by the PHA board of directors (or similar governing body); and
(iii)The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.

Housing Authority of the City of Live Oak — FL027
PHA Name — PHA Number

Streamlined Annual PHA Plan for Fiscal Year: 2010

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
B.W. HELVENSTON, IV	CHAIRMAN
Signature X	Date 15 JANUARY 2010

form **HUD-50076** (4/30/2003)

Civil Rights Certification	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

The Housing Authority of the City of Live Oak
PHA Name

FL027
PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official B.W. Helvenston, IV	Title Commissioner Chariman
Signature B.W. Helvenston, IV	Date 14 January 2010

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.

2. Identify the status of the covered Federal action.

3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.

4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.

5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.

6. Enter the name of the federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.

7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.

8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitations for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Included prefixes, e.g., "RFP-DE-90-001."

9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.

10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

    (b) Enter the full names of the individual(s) performing services, and include full address if different from 10(a). Enter Last Name, First Name, and Middle Initial (MI).

11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503

Approved by OMB
0348-0046

Disclosure of Lobbying Activities

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure)

1. Type of Federal Action: a. contract _b__ b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	**2. Status of Federal Action:** a. bid/offer/application _a___ b. initial award c. post-award	**3. Report Type:** a. initial filing _a___ b. material change **For material change only:** Year _____ quarter _____ Date of last report_____
4. Name and Address of Reporting Entity: _X__ Prime _____ Subawardee Tier_____, if Known: **Housing Authority of the City of Live Oak** **406 WEBB DRIVE, N.E.** **LIVE OAK** **FL, 32064** **Congressional District,** *if known*:	**5. If Reporting Entity in No. 4 is Subawardee,** Enter Name and Address of Prime: **Congressional District,** *if known*:	
6. Federal Department/Agency: **U.S. Department of Housing and Urban Development**	**7. Federal Program Name/Description:** **Operating Funds and Capital Fund Program** CFDA Number, *if applicable*: _14.884_____	
8. Federal Action Number, *if known:*	**9. Award Amount,** *if known:* **$**	
10. a. Name and Address of Lobbying Registrant *(if individual, last name, first name, MI):*	**b. Individuals Performing Services** *(including address if different from No. 10a)* *(last name, first name, MI):*	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.	**Signature:** Scott Stephens **Print Name: Scott Stephens**_____ **Title:** **Executive Director** **Telephone No.:** **386-362-2123**_____ **Date:** 1-14-10	
Federal Use Only	**Authorized for Local Reproduction** **Standard Form - LLL (Rev. 7-97)**	

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 PHA Information

PHA Name: HOUSING AUTHORITY OF THE CITY OF LIVE OAK PHA Code: FL-027

PHA Type: ☒ Small ☐ High Performing ☐ Standard ☐ HCV (Section 8)

PHA Fiscal Year Beginning: (MM/YYYY): 04/2010

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: 104 Number of HCV units: 0

3.0 Submission Type

☒ 5-Year and Annual Plan Revised (2005-2009) ☐ Annual Plan Only ☐ 5-Year Plan Only

4.0 PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

LOHA has strived to reduce public housing vacancies, increase customer satisfaction, renovate or modernize public housing units and implement public housing or other homeownership programs.

LOHA has worked to implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments, implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments, implement public housing security improvements, increase the number and percentage of employed persons in assisted families, provide or attract supportive services to improve assistance recipients' employability, and provide or attract supportive services to increase independence for the elderly or families with disabilities. LOHA proposes to undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability, affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability and undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

6.0	**PHA Plan Update** (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: 1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** . All posted in the current ACOP. 2. **Financial Resources.** CFPs, Tenant rent, Operational Subsidy 3. **Rent Determination.** Income based rent (30%), flat rent or minimum rent ($50 4. **Operation and Management.** IAW all HUD Rules and Regulations 5. **Grievance Procedures.** Posted at the front desk of main office. 6. **Designated Housing for Elderly and Disabled Families.** None 7. **Community Service and Self-Sufficiency.** N/A 8. **Safety and Crime Prevention.** Working closely with the City Police, Sheriff's Office and Drug Task Force 9. **Pets.** . Pet Policy in place. 10. **Civil Rights Certification.** Scanned and attached to this form. 11. **Fiscal Year Audit.** Last completed on _____ (No Findings) 12. **Asset Management.** **N/A (Entire Housing Authority is under one asset management property number)** 13. **Violence Against Women Act (VAWA).** Providing pamphlets at main office and working closely with Vivid Visions/Battered Woman's Shelter and provide our conference room every Thursday for their meetings. **"No policies have been revised as of the date of this submission. LOHA has contracted to have them reviewed and updated to assure conformance with current HUD regulation and policies as applicable to LOHA programs.** (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. The administrative office is located at 406 Webb Drive NE, Live Oak, FL.
7.0	**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.* N/A
8.0	**Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.
8.1	**Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	**Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	**Capital Fund Financing Program (CFFP).** ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	**Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

9.1	**Strategy for Addressing Housing Needs**. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.** We continue to monitor our needs of our community and will address these needs when an opportunity arises. We will continue to employ effective maintenance and management policies to minimize the number of public housing units off-line, reduce turnover time for vacated public housing units, reduce time to renovate public housing units, undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required and participate in the Consolidated Plan development process to ensure coordination with broader community strategies.
10.0	**Additional Information**. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. The Housing Authority continues to improve its management skills and have continually meets or exceeds its goals. The growth of the community does not appear to warrant any significant changes at this time. However, we continue to provide safe, descent, sanitary and in good repair living units for our community Exceed HUD federal targeting requirements for families at or below 30% and 50% of AMI in public housing Adopt rent policies to support and encourage work Affirmatively market to races/ethnicities shown to have disproportionate housing needs (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" The Housing Authority, to meet the requirement of Final Rule 903.7(r) and PIH 99-51, pertaining to "Substantial Deviation" and "Significant Amendment or Modification," offers the following: A. A substantial deviation from its Five-Year Plan; and a significant amendment or modification to its Five-Year Plan and Annual Plan. B. Changes to rent or admissions policies or organization of the waiting list. C. Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund. D. Additions of new activities not included in the current PHDEP Plan. E. Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. Any substantial deviation from the Mission Statement and/or Goals and Objectives presented in the Five-Year Plan that cause changes in the services provided to residents or significant changes to the Agency's financial situation, in excess of $50,000.00 will be documented in subsequent Agency Plans.

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information
Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory
Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type
Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia
Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan
Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

(a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.

(b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central off ice of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

3. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

4. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1**) development name and number; **2**) designation type; **3**) application status; **4**) date the designation was approved, submitted, or planned for submission, and; **5**) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.

12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

(a) Hope VI or Mixed Finance Modernization or Development. **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm

(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent **that approved and/or pending** demolition and/or disposition has changed.

(c) Conversion of Public Housing. With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

(d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

(e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

(a) To submit the initial budget for a new grant or CFFP;

(b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and

(c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;

2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and

3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

(a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

(b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* **(PHAs receiving CFP grants only)**

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* **(PHAs receiving CFP grants only)**

(d) Form SF-LLL, *Disclosure of Lobbying Activities* **(PHAs receiving CFP grants only)**

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* **(PHAs receiving CFP grants only)**

(f) Resident Advisory Board (RAB) comments.

(g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.

(h) Form HUD-50075.1, ***Capital Fund Program Annual Statement/Performance and Evaluation Report*** **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.1.

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.2.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary

PHA Name/Number Housing Authority of Live Oak			Locality (City/County & State) Live Oak / Suwannee / Florida		☒**Original 5-Year Plan** ☐**Revision No:**	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	$151,000	$151,000	$151,000	$151,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations		$7,272	$7,272	$7,272	$7,272
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		$158,272	$158,272	$158,272	$158,272
L.	Total Non-CFP Funds					
M.	Grand Total		$158,272	$158,272	$158,272	$158,272

Part I: Summary (Continuation)

PHA Name/Number Housing Authority of Live Oak			Locality (City/county & State) Live Oak / Suwannee / Florida		☒**Original 5-Year Plan** ☐**Revision No:**	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
	FL027-1	Annual Statement				

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011			Work Statement for Year: 3 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	FL027-1 Sewer Repair/Replacement	TBD		FL027-1 Sewer Repair/Replacement	TBD	
Annual	FL027-1 Kit. Countertops	*TBD*		FL027-1 Kit. Countertops	*TBD*	
Statement	FL027-1 Bathroom Renovation	*TBD*		FL027-1 Bathroom Renovation	*TBD*	
	FL027-1 HVAC Equip.	*TBD*		FL027-1 HVAC Equip.	*TBD*	
	FL027-1 Windows	*TBD*		FL027-1 Windows	*TBD*	
	FL027-1 Int. & Ext. Doors	*TBD*		FL027-1 Int. Doors & Frames	*52*	$104,000
	FL027-1 Int. & Ext. Plumbing	*TBD*		FL027-1 Int. & Ext. Plumbing	*TBD*	
	FL027-1 Install Energy Saving Light Fixtures	*52*	$26,000	FL027-1 Install Energy Saving Light Fixtures	*52*	$26,000
	FL027-1 Site/Street Improvements	*TBD*		FL027-1 Site/Street Improvements	*TBD*	
	FL027-1 Sidewalk Repairs	*TBD*		FL027-1 Sidewalk Repairs	*TBD*	
	FL027-1 Closure of Closet Openings	*TBD*		FL027-1 Closure of Closet Openings	*TBD*	
	FL027-1 Tankless Water Heaters	*52*	$52,000	FL027-1 Tankless Water Heaters	*TBD*	
	FL027-1 Replace Roofs	*TBD*		FL027-1 Replace Roofs	*TBD*	
	FL027 -1 Electric Ranges	*104*	$52,000	FL027 -1 Refrigerators	*TBD*	
	FL027 -1 Ranges Hoods	52	$21,000	FL027 -1 Ranges Hoods	52	$21,000
	Subtotal of Estimated Cost		$151,000	Subtotal of Estimated Cost		$151,000

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013			Work Statement for Year: 5 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	FL027-1 Sewer Repair/Replacement	TBD		FL027-1 Sewer Repair/Replacement	TBD	
Annual	FL027-1 Kit. Countertops	*TBD*		FL027-1 Kit. Countertops	*TBD*	
Statement	FL027-1 Bathroom Renovation	*TBD*		FL027-1 Bathroom Renovation	*TBD*	
	FL027-1 HVAC Equip.	*TBD*		FL027-1 HVAC Equip.	*TBD*	
	FL027-1 Windows	*TBD*		FL027-1 Windows	*TBD*	
	FL027-1 Int. Doors & Frames	*52*	104,000	FL027-1 Ext. Doors & Frames	*TBD*	$104,000
	FL027-1 Int. & Ext. Plumbing	*TBD*		FL027-1 Int. & Ext. Plumbing	*TBD*	
	FL027-1 Install Energy Saving Light Fixtures	*52*	$26,000	FL027-1 Install Energy Saving Light Fixtures	*52*	$26,000
	FL027-1 Site/Street Improvements	*TBD*		FL027-1 Site/Street Improvements	*TBD*	
	FL027-1 Sidewalk Repairs	*TBD*	$10,000	FL027-1 Sidewalk Repairs	*TBD*	
	FL027-1 Closure of Closet Openings	*TBD*		FL027-1 Closure of Closet Openings	*TBD*	$10,000
	FL027-1 Tankless Water Heaters	*TBD*		FL027-1 Tankless Water Heaters	*TBD*	
	FL027-1 Replace Roofs	*TBD*		FL027-1 Replace Roofs	*TBD*	
	FL027 -1 Refrigerators	*TBD*	$11,000	FL027 -1 Refrigerators	*TBD*	$11,000
	Subtotal of Estimated Cost		$151,000	Subtotal of Estimated Cost		$151,000

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011		Work Statement for Year: 3 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	*FL027-1 Account 1406 Operating Funds*	$7,272	*FL027-1 Account 1406 Operating Funds*	$7,272
	Subtotal of Estimated Cost	$7,272	Subtotal of Estimated Cost	$7,272

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013		Work Statement for Year: 5 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	*FL027-1 Account 1406 Operating Funds*	$7,272	*FL027-1 Account 1406 Operating Funds*	$7,272
	Subtotal of Estimated Cost	$7,272	Subtotal of Estimated Cost	$7,272

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program
Replacement Housing Factor and Capital Fund

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB Approval 2577-0226 (Exp. 4/30/2011)

Part I: Summary

PHA Name:	Grant Type and Number		FFY of Grant: 2006
Housing Authority of the City of Live Oak	CFP Grant No:FL29P027501-06	RHF Grant No:	FFY of Grant Approval: 2006
	Date of CFFP:		

TYPE of Grant:
[x] Original Annual Statement [ ] Reserve for Disasters/Emergencies [X] Revised Annual Statement/Revision Number # 2
[ ] Performance and Evaluation Report for Period Ending [X] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost (1)	
			Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds (Insurance Proceeds from Fire Damage)		$0			
2	1406	Operations (May not exceed 20% of line 20)(See Note(3))	$25,000	$29,500	$29,500.00	$29,500.00
3	1408	Management Improvements	$911	$911	$911.00	$911.00
4	1410	Administration (May not exceed 10% of line 20)	$456	$456	$456.00	$456.00
5	1411	Audit	$0	$0	$0.00	$0.00
6	1415	Liquidated Damages	$0	$0	$0.00	$0.00
7	1430	Fees and Costs	$15,000	$10,500	$10,500.00	$10,500.00
8	1440	Site Acquisition	$0	$0	$0.00	$0.00
9	1450	Site Improvement	$0	$0	$0.00	$0.00
10	1460	Dwelling Structures	$117,395	$117,395	$117,395.00	$117,395.00
11	1465.1	Dwelling Equipment - Nonexpendable	$0	$0	$0.00	$0.00
12	1470	Nondwelling Structures	$0	$0	$0.00	$0.00
13	1475	Nondwelling Equipment	$0	$0	$0.00	$0.00
14	1485	Demolition	$0	$0	$0.00	$0.00
15	1492	Moving to Work Demonstration	$0	$0	$0.00	$0.00
16	1495.1	Relocation Costs	$0	$0	$0	$0
17	1499	Development Activities (See Note (4))	$0	$0	$0.00	$0.00
18a	1501	Collateralization or Debt Service paid by the PHA	$0	$0	$0.00	$0.00
18b	9000	Collateralization or Debt Service paid VIA System of Direct Payment	$0	$0	$0.00	$0.00
19	1502	Contigency (may not exceed 8% of line 20	$0	$0	$0.00	
20	Amount of Annual Grant (Sum of lines 2 - 19)		$158,762.00	$158,762.00	$158,762.00	$158,762.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

Signature of Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date

1) To be completed for the Performance and Evaluation Report (P&E)
2) To be completed for the P&E Report or a Revised Annual Statement
3)PHAs under 250 units may use 100% of CFP for operations.
4)RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Housing Authority of the City of Live Oak	CFP Grant No: FL39P027501-06 CFFP (YES/NO):NO RHF Grant No:	2006

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Housing Authority of the City of Live Oak	CFP Grant No: FL39P027501-06 CFFP (YES/NO):NO RHF Grant No:	2006

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP FL027-000001P	Harmony, Phillips Pine and McMullen							
	1406 Operations	1406		$25,000.00	$29,500.00	$29,500.00	$29,500.00	
	1408 Management Improvements	1408						
				$911.00	$911.00	$911.00	$911.00	
	1410 Administration	1410						
	Executive Director			$456.00	$456.00	$456.00	$456.00	
	Modernization Cooredinator			$0.00	$0.00	$0.00	$0.00	
	1430 Fees and Cost	1430						
	CONSULTANT FEES			$15,000.00	$10,500.00	$10,500.00	$10,500.00	
	A & E Fees			$0.00	$0.00	$0.00	$0.00	
	1450 Site Improvements	1450						
	INSTALL RAILING AT EXTERIOR STEPS/PLANS			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES (Repair/Camera)			$0.00	$0.00	$0.00	$0.00	
	WATER METERS			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$117,395.00	$117,395.00	$117,395.00	$117,395.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$117,395.00	$117,395.00	$117,395.00	$117,395.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Housing Authority of the City of Live Oak	CFP Grant No: FL39P027501-06 CFFP (YES/NO):NO RHF Grant No:	2006

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP FL027-000001P	Harmony, Phillips Pine and McMullen							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$117,395.00	$117,395.00	$117,395.00	$117,395.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$0.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$0.00	$0.00	$0.00	$0.00	
	Total 1465			$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER RENOVATION AT 7th St.			$0.00	$0.00	$0.00	$0.00	
	RENOVATION OF COSMOTOLOGY BUILDING			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE (CENTRAL OFFICE)			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	TRUCK			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495.1 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	
	Total Cost for AMP FL027-000001P			$117,395.00	$117,395.00	$117,395.00	$117,395.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Housing Authority of the City of Live Oak	CFP Grant No: FL39P027501-06 CFFP (YES/NO):NO RHF Grant No:	2006

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1406 Operations	1406		$0.00	$0.00	$0.00	$0.00	
	1408 Management Improvements	1408						
				$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
	1410 Administration	1410						
	Project Manager			$0.00	$0.00	$0.00	$0.00	
	Modernization Cooredinator			$0.00	$0.00	$0.00	$0.00	
	1430 Fees and Cost	1430						
	CONSULTANT FEES			$0.00	$0.00	$0.00	$0.00	
	A & E Fees			$0.00	$0.00	$0.00	$0.00	
	1450 Site Improvements	1450						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Housing Authority of the City of Live Oak	CFP Grant No: FL39P027501-06 CFFP (YES/NO):NO RHF Grant No:	2006

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$0.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$0.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$0.00	$0.00	$0.00	$0.00	
	Total 1465			$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495.1 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	
	Total Cost for AMP			$0.00	$0.00	$0.00	$0.00	

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Housing Authority of the City of Live Oak	CFP Grant No: FL39P027501-06 CFFP (YES/NO):NO RHF Grant No:	2006

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1406 Operations	1406		$0.00	$0.00	$0.00	$0.00	
	1408 Management Improvements	1408						
				$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
	1410 Administration	1410						
	Project Manager			$0.00	$0.00	$0.00	$0.00	
	Modernization Cooredinator			$0.00	$0.00	$0.00	$0.00	
	1430 Fees and Cost	1430						
	CONSULTANT FEES			$0.00	$0.00	$0.00	$0.00	
	A & E Fees			$0.00	$0.00	$0.00	$0.00	
	1450 Site Improvements	1450						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	NEW METAL STAIRS			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing
Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Housing Authority of the City of Live Oak	CFP Grant No: FL39P027501-06 CFFP (YES/NO):NO RHF Grant No:	2006

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$0.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$0.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$0.00	$0.00	$0.00	$0.00	
	Total 1465			$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495.1 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	
	Total Cost for AMP			$0.00	$0.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Housing Authority of the City of Live Oak	CFP Grant No: FL39P027501-06 CFFP (YES/NO):NO RHF Grant No:	2006

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1406 Operations	1406		$0.00	$0.00	$0.00	$0.00	
	1408 Management Improvements	1408						
				$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
	1410 Administration	1410						
	Project Manager			$0.00	$0.00	$0.00	$0.00	
	Modernization Cooredinator			$0.00	$0.00	$0.00	$0.00	
	1430 Fees and Cost	1430						
	CONSULTANT FEES			$0.00	$0.00	$0.00	$0.00	
	A & E Fees			$0.00	$0.00	$0.00	$0.00	
	1450 Site Improvements	1450						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Housing Authority of the City of Live Oak	CFP Grant No: FL39P027501-06 CFFP (YES/NO):NO RHF Grant No:	2006

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$0.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$0.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$0.00	$0.00	$0.00	$0.00	
	Total 1465			$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495.1 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	
	Total Cost for AMP			$0.00	$0.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
ALL	7/17/2008			7/17/2010			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program
Replacement Housing Factor and Capital Fund
Part I: Summary

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB Approval 2577-0226 (Exp. 4/30/2011)

PHA Name:	Grant Type and Number		FFY of Grant: 2007
Housing Authority of the City of Live Oak	CFP Grant No:FL29P027501-07 Date of CFFP:	RHF Grant No:	FFY of Grant Approval: 2007

TYPE of Grant:
[x] Original Annual Statement [ ] Reserve for Disasters/Emergencies [X] Revised Annual Statement/Revision Number # 3
[X] Performance and Evaluation Report for Period Ending 9/30/2009 [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost (1)	
			Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds (Insurance Proceeds from Fire Damage)		$0			
2	1406	Operations (May not exceed 20% of line 20)(See Note(3))	$28,748	$43,748	$43,748.00	$43,748.00
3	1408	Management Improvements	$0	$0	$0.00	$0.00
4	1410	Administration (May not exceed 10% of line 20)	$0	$0	$0.00	$0.00
5	1411	Audit	$0	$0	$0.00	$0.00
6	1415	Liquidated Damages	$0	$0	$0.00	$0.00
7	1430	Fees and Costs	$15,000	$0	$0.00	$0.00
8	1440	Site Acquisition	$0	$0	$0.00	$0.00
9	1450	Site Improvement	$0	$0	$0.00	$0.00
10	1460	Dwelling Structures	$118,762	$118,762	$118,762.00	$108,662.00
11	1465.1	Dwelling Equipment - Nonexpendable	$0	$0	$0.00	$0.00
12	1470	Nondwelling Structures	$0	$0	$0.00	$0.00
13	1475	Nondwelling Equipment	$0	$0	$0.00	$0.00
14	1485	Demolition	$0	$0	$0.00	$0.00
15	1492	Moving to Work Demonstration	$0	$0	$0.00	$0.00
16	1495.1	Relocation Costs	$0	$0	$0	$0
17	1499	Development Activities (See Note (4))	$0	$0	$0.00	$0.00
18a	1501	Collateralization or Debt Service paid by the PHA	$0	$0	$0.00	$0.00
18b	9000	Collateralization or Debt Service paid VIA System of Direct Payment	$0	$0	$0.00	$0.00
19	1502	Contigency (may not exceed 8% of line 20	$0	$0	$0.00	
20	Amount of Annual Grant (Sum of lines 2 - 19)		$162,510.00	$162,510.00	$162,510.00	$152,410.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

1) To be completed for the Performance and Evaluation Report (P&E)
2) To be completed for the P&E Report or a Revised Annual Statement
3)PHAs under 250 units may use 100% of CFP for operations.
4)RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing
Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Housing Authority of the City of Live Oak	CFP Grant No: FL39P027501-07 CFFP (YES/NO):NO RHF Grant No:	2007

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

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Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP FL027-000001P	Harmony, Phillips Pine and McMullen							
	1406 Operations	1406		$28,748.00	$43,748.00	$43,748.00	$43,748.00	
	1408 Management Improvements	1408						
				$0.00	$0.00	$0.00	$0.00	
	1410 Administration	1410						
	Executive Director			$0.00	$0.00	$0.00	$0.00	
	Modernization Cooredinator			$0.00	$0.00	$0.00	$0.00	
	1430 Fees and Cost	1430						
	CONSULTANT FEES			$15,000.00	$0.00	$0.00	$0.00	
	A & E Fees			$0.00	$0.00	$0.00	$0.00	
	1450 Site Improvements	1450						
	INSTALL RAILING AT EXTERIOR STEPS/PLANS			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES (Repair/Camera)			$0.00	$0.00	$0.00	$0.00	
	WATER METERS			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$118,762.00	$118,762.00	$118,762.00	$108,662.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$118,762.00	$118,762.00	$118,762.00	$108,662.00	

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Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP FL027-000001P	Harmony, Phillips Pine and McMullen							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$118,762.00	$118,762.00	$118,762.00	$108,662.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$0.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$0.00	$0.00	$0.00	$0.00	
	Total 1465			$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER RENOVATION AT 7th St.			$0.00	$0.00	$0.00	$0.00	
	RENOVATION OF COSMOTOLOGY BUILDING			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE (CENTRAL OFFICE)			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	TRUCK			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495.1 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	
	Total Cost for AMP FL027-000001P			$118,762.00	$118,762.00	$118,762.00	$108,662.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing
Factor and Capital Fund Financing Program

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				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1406 Operations	1406		$0.00	$0.00	$0.00	$0.00	
	1408 Management Improvements	1408						
				$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
	1410 Administration	1410						
	Project Manager			$0.00	$0.00	$0.00	$0.00	
	Modernization Cooredinator			$0.00	$0.00	$0.00	$0.00	
	1430 Fees and Cost	1430						
	CONSULTANT FEES			$0.00	$0.00	$0.00	$0.00	
	A & E Fees			$0.00	$0.00	$0.00	$0.00	
	1450 Site Improvements	1450						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
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Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Housing Authority of the City of Live Oak	CFP Grant No: FL39P027501-07 CFFP (YES/NO):NO RHF Grant No:	2007

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$0.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$0.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$0.00	$0.00	$0.00	$0.00	
	Total 1465			$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495.1 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	
	Total Cost for AMP			$0.00	$0.00	$0.00	$0.00	

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				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1406 Operations	1406		$0.00	$0.00	$0.00	$0.00	
	1408 Management Improvements	1408						
				$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
	1410 Administration	1410						
	Project Manager			$0.00	$0.00	$0.00	$0.00	
	Modernization Cooredinator			$0.00	$0.00	$0.00	$0.00	
	1430 Fees and Cost	1430						
	CONSULTANT FEES			$0.00	$0.00	$0.00	$0.00	
	A & E Fees			$0.00	$0.00	$0.00	$0.00	
	1450 Site Improvements	1450						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	NEW METAL STAIRS			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	

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				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$0.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$0.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$0.00	$0.00	$0.00	$0.00	
	Total 1465			$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495.1 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	
	Total Cost for AMP			$0.00	$0.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing
Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Live Oak

Grant Type and Number
CFP Grant No: FL39P027501-07 CFFP (YES/NO):NO
RHF Grant No:

Federal FFY of Grant: 2007

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost Funds Obligated (2)	Total Actual Cost Funds Expended (2)	Status of Proposed Work (2)
	1406 Operations	1406		$0.00	$0.00	$0.00	$0.00	
	1408 Management Improvements	1408						
				$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
	1410 Administration	1410						
	Project Manager			$0.00	$0.00	$0.00	$0.00	
	Modernization Cooredinator			$0.00	$0.00	$0.00	$0.00	
	1430 Fees and Cost	1430						
	CONSULTANT FEES			$0.00	$0.00	$0.00	$0.00	
	A & E Fees			$0.00	$0.00	$0.00	$0.00	
	1450 Site Improvements	1450						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Housing Authority of the City of Live Oak	CFP Grant No: FL39P027501-07 CFFP (YES/NO):NO RHF Grant No:	2007

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$0.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$0.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$0.00	$0.00	$0.00	$0.00	
	Total 1465			$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495.1 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	
	Total Cost for AMP			$0.00	$0.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
ALL	9/12/2009			9/12/2011			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program
Replacement Housing Factor and Capital Fund

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB Approval 2577-0226 (Exp. 4/30/2011)

Part I: Summary

PHA Name:	Grant Type and Number		FFY of Grant: 2008
Housing Authority of the City of Live Oak	CFP Grant No:FL29P027501-08 Date of CFFP:	RHF Grant No:	FFY of Grant Approval: 2008

TYPE of Grant:

[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number #1

[X] Performance and Evaluation Report for Period Ending 9/30/2009 [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost (1)	
			Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds (Insurance Proceeds from Fire Damage)		$0			
2	1406	Operations (May not exceed 20% of line 20)(See Note(3))	$25,000	$159,837	$159,837.00	$0.00
3	1408	Management Improvements	$0	$0	$0.00	$0.00
4	1410	Administration (May not exceed 10% of line 20)	$0	$0	$0.00	$0.00
5	1411	Audit	$0	$0	$0.00	$0.00
6	1415	Liquidated Damages	$0	$0	$0.00	$0.00
7	1430	Fees and Costs	$18,000	$0	$0.00	$0.00
8	1440	Site Acquisition	$0	$0	$0.00	$0.00
9	1450	Site Improvement	$0	$0	$0.00	$0.00
10	1460	Dwelling Structures	$116,837	$0	$0.00	$0.00
11	1465.1	Dwelling Equipment - Nonexpendable	$0	$0	$0.00	$0.00
12	1470	Nondwelling Structures	$0	$0	$0.00	$0.00
13	1475	Nondwelling Equipment	$0	$0	$0.00	$0.00
14	1485	Demolition	$0	$0	$0.00	$0.00
15	1492	Moving to Work Demonstration	$0	$0	$0.00	$0.00
16	1495.1	Relocation Costs	$0	$0	$0	$0
17	1499	Development Activities (See Note (4))	$0	$0	$0.00	$0.00
18a	1501	Collateralization or Debt Service paid by the PHA	$0	$0	$0.00	$0.00
18b	9000	Collateralization or Debt Service paid VIA System of Direct Payment	$0	$0	$0.00	$0.00
19	1502	Contigency (may not exceed 8% of line 20	$0	$0	$0.00	
20	Amount of Annual Grant (Sum of lines 2 - 19)		$159,837.00	$159,837.00	$159,837.00	$0.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

1) To be completed for the Performance and Evaluation Report (P&E)
2) To be completed for the P&E Report or a Revised Annual Statement
3)PHAs under 250 units may use 100% of CFP for operations.
4)RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
Housing Authority of the City of Live Oak	**CFP Grant No: FL39P027501-08** **CFFP (YES/NO):NO** **RHF Grant No:**	**2008**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Housing Authority of the City of Live Oak	CFP Grant No: FL39P027501-08 CFFP (YES/NO):NO RHF Grant No:	2008

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP FL027-000001P	Harmony, Phillips Pine and McMullen							
	1406 Operations	1406		$25,000.00	$159,837.00	$159,837.00	$0.00	
	1408 Management Improvements	1408						
				$0.00	$0.00	$0.00	$0.00	
	1410 Administration	1410						
	Executive Director			$0.00	$0.00	$0.00	$0.00	
	Modernization Cooredinator			$0.00	$0.00	$0.00	$0.00	
	1430 Fees and Cost	1430						
	CONSULTANT FEES			$18,000.00	$0.00	$0.00	$0.00	
	A & E Fees			$0.00	$0.00	$0.00	$0.00	
	1450 Site Improvements	1450						
	INSTALL RAILING AT EXTERIOR STEPS/PLANS			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES (Repair/Camera)			$0.00	$0.00	$0.00	$0.00	
	WATER METERS			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$116,837.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$116,837.00	$0.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Housing Authority of the City of Live Oak	CFP Grant No: FL39P027501-08 CFFP (YES/NO):NO RHF Grant No:	2008

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP FL027-000001P	Harmony, Phillips Pine and McMullen							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$116,837.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$0.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$0.00	$0.00	$0.00	$0.00	
	Total 1465			$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER RENOVATION AT 7th St.			$0.00	$0.00	$0.00	$0.00	
	RENOVATION OF COSMOTOLOGY BUILDING			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE (CENTRAL OFFICE)			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	TRUCK			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495.1 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	
	Total Cost for AMP FL027-000001P			$116,837.00	$0.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Live Oak	Grant Type and Number: CFP Grant No: FL39P027501-08 CFFP (YES/NO):NO RHF Grant No:	Federal FFY of Grant: 2008

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost Funds Obligated (2)	Total Actual Cost Funds Expended (2)	Status of Proposed Work (2)
	1406 Operations	1406		$0.00	$0.00	$0.00	$0.00	
	1408 Management Improvements	1408						
				$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
	1410 Administration	1410						
	Project Manager			$0.00	$0.00	$0.00	$0.00	
	Modernization Cooredinator			$0.00	$0.00	$0.00	$0.00	
	1430 Fees and Cost	1430						
	CONSULTANT FEES			$0.00	$0.00	$0.00	$0.00	
	A & E Fees			$0.00	$0.00	$0.00	$0.00	
	1450 Site Improvements	1450						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Housing Authority of the City of Live Oak	CFP Grant No: FL39P027501-08 CFFP (YES/NO):NO RHF Grant No:	2008

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$0.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$0.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$0.00	$0.00	$0.00	$0.00	
	Total 1465			$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495.1 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	
	Total Cost for AMP			$0.00	$0.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Housing Authority of the City of Live Oak	CFP Grant No: FL39P027501-08 CFFP (YES/NO):NO RHF Grant No:	2008

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1406 Operations	1406		$0.00	$0.00	$0.00	$0.00	
	1408 Management Improvements	1408						
				$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
	1410 Administration	1410						
	Project Manager			$0.00	$0.00	$0.00	$0.00	
	Modernization Cooredinator			$0.00	$0.00	$0.00	$0.00	
	1430 Fees and Cost	1430						
	CONSULTANT FEES			$0.00	$0.00	$0.00	$0.00	
	A & E Fees			$0.00	$0.00	$0.00	$0.00	
	1450 Site Improvements	1450						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	NEW METAL STAIRS			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Housing Authority of the City of Live Oak	CFP Grant No: FL39P027501-08 CFFP (YES/NO):NO RHF Grant No:	2008

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$0.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$0.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$0.00	$0.00	$0.00	$0.00	
	Total 1465			$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495.1 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	
	Total Cost for AMP			$0.00	$0.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Housing Authority of the City of Live Oak	CFP Grant No: FL39P027501-08 CFFP (YES/NO):NO RHF Grant No:	2008

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1406 Operations	1406		$0.00	$0.00	$0.00	$0.00	
	1408 Management Improvements	1408						
				$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
	1410 Administration	1410						
	Project Manager			$0.00	$0.00	$0.00	$0.00	
	Modernization Cooredinator			$0.00	$0.00	$0.00	$0.00	
	1430 Fees and Cost	1430						
	CONSULTANT FEES			$0.00	$0.00	$0.00	$0.00	
	A & E Fees			$0.00	$0.00	$0.00	$0.00	
	1450 Site Improvements	1450						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Housing Authority of the City of Live Oak	CFP Grant No: FL39P027501-08 CFFP (YES/NO):NO RHF Grant No:	2008

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$0.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$0.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$0.00	$0.00	$0.00	$0.00	
	Total 1465			$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495.1 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	
	Total Cost for AMP			$0.00	$0.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
ALL	6/12/2010			6/12/2012			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program
Replacement Housing Factor and Capital Fund

Part I: Summary

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB Approval 2577-0226 (Exp. 4/30/2011)

PHA Name:	Grant Type and Number		FFY of Grant: 2009
Housing Authority of the City of Live Oak	CFP Grant No:FL29P027501-09	RHF Grant No:	FFY of Grant Approval: 2009
	Date of CFFP:		

TYPE of Grant:
[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number #
[X] Performance and Evaluation Report for Period Ending 9/30/2009 [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost (1)	
			Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds (Insurance Proceeds from Fire Damage)		$0			
2	1406	Operations (May not exceed 20% of line 20)(See Note(3))	$158,272	$0	$0.00	$0.00
3	1408	Management Improvements	$0	$0	$0.00	$0.00
4	1410	Administration (May not exceed 10% of line 20)	$0	$0	$0.00	$0.00
5	1411	Audit	$0	$0	$0.00	$0.00
6	1415	Liquidated Damages	$0	$0	$0.00	$0.00
7	1430	Fees and Costs	$0	$0	$0.00	$0.00
8	1440	Site Acquisition	$0	$0	$0.00	$0.00
9	1450	Site Improvement	$0	$0	$0.00	$0.00
10	1460	Dwelling Structures	$0	$0	$0.00	$0.00
11	1465.1	Dwelling Equipment - Nonexpendable	$0	$0	$0.00	$0.00
12	1470	Nondwelling Structures	$0	$0	$0.00	$0.00
13	1475	Nondwelling Equipment	$0	$0	$0.00	$0.00
14	1485	Demolition	$0	$0	$0.00	$0.00
15	1492	Moving to Work Demonstration	$0	$0	$0.00	$0.00
16	1495.1	Relocation Costs	$0	$0	$0	$0
17	1499	Development Activities (See Note (4))	$0	$0	$0.00	$0.00
18a	1501	Collateralization or Debt Service paid by the PHA	$0	$0	$0.00	$0.00
18b	9000	Collateralization or Debt Service paid VIA System of Direct Payment	$0	$0	$0.00	$0.00
19	1502	Contigency (may not exceed 8% of line 20	$0	$0	$0.00	
20	Amount of Annual Grant (Sum of lines 2 - 19)		$158,272.00	$0.00	$0.00	$0.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

1) To be completed for the Performance and Evaluation Report (P&E)
2) To be completed for the P&E Report or a Revised Annual Statement
3)PHAs under 250 units may use 100% of CFP for operations.
4)RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Housing Authority of the City of Live Oak	CFP Grant No: FL39P027501-09 CFFP (YES/NO):NO RHF Grant No:	2009

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Housing Authority of the City of Live Oak	CFP Grant No: FL39P027501-09 CFFP (YES/NO):NO RHF Grant No:	2009

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP FL027-000001P	Harmony, Phillips Pine and McMullen							
	1406 Operations	1406		$158,272.00	$0.00	$0.00	$0.00	
	1408 Management Improvements	1408						
				$0.00	$0.00	$0.00	$0.00	
	1410 Administration	1410						
	Executive Director			$0.00	$0.00	$0.00	$0.00	
	Modernization Cooredinator			$0.00	$0.00	$0.00	$0.00	
	1430 Fees and Cost	1430						
	CONSULTANT FEES			$0.00	$0.00	$0.00	$0.00	
	A & E Fees			$0.00	$0.00	$0.00	$0.00	
	1450 Site Improvements	1450						
	INSTALL RAILING AT EXTERIOR STEPS/PLANS			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES (Repair/Camera)			$0.00	$0.00	$0.00	$0.00	
	WATER METERS			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

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Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP FL027-000001P	Harmony, Phillips Pine and McMullen							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$0.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$0.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$0.00	$0.00	$0.00	$0.00	
	Total 1465			$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER RENOVATION AT 7th St.			$0.00	$0.00	$0.00	$0.00	
	RENOVATION OF COSMOTOLOGY BUILDING			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE (CENTRAL OFFICE)			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	TRUCK			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495.1 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	
	Total Cost for AMP FL027-000001P			$0.00	$0.00	$0.00	$0.00	

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Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1406 Operations	1406		$0.00	$0.00	$0.00	$0.00	
	1408 Management Improvements	1408						
				$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
	1410 Administration	1410						
	Project Manager			$0.00	$0.00	$0.00	$0.00	
	Modernization Cooredinator			$0.00	$0.00	$0.00	$0.00	
	1430 Fees and Cost	1430						
	CONSULTANT FEES			$0.00	$0.00	$0.00	$0.00	
	A & E Fees			$0.00	$0.00	$0.00	$0.00	
	1450 Site Improvements	1450						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	

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				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$0.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$0.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$0.00	$0.00	$0.00	$0.00	
	Total 1465			$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495.1 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	
	Total Cost for AMP			$0.00	$0.00	$0.00	$0.00	

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				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1406 Operations	1406		$0.00	$0.00	$0.00	$0.00	
	1408 Management Improvements	1408						
				$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
	1410 Administration	1410						
	Project Manager			$0.00	$0.00	$0.00	$0.00	
	Modernization Cooredinator			$0.00	$0.00	$0.00	$0.00	
	1430 Fees and Cost	1430						
	CONSULTANT FEES			$0.00	$0.00	$0.00	$0.00	
	A & E Fees			$0.00	$0.00	$0.00	$0.00	
	1450 Site Improvements	1450						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	NEW METAL STAIRS			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	

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				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$0.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$0.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$0.00	$0.00	$0.00	$0.00	
	Total 1465			$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495.1 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	
	Total Cost for AMP			$0.00	$0.00	$0.00	$0.00	

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				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1406 Operations	1406		$0.00	$0.00	$0.00	$0.00	
	1408 Management Improvements	1408						
				$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
	1410 Administration	1410						
	Project Manager			$0.00	$0.00	$0.00	$0.00	
	Modernization Cooredinator			$0.00	$0.00	$0.00	$0.00	
	1430 Fees and Cost	1430						
	CONSULTANT FEES			$0.00	$0.00	$0.00	$0.00	
	A & E Fees			$0.00	$0.00	$0.00	$0.00	
	1450 Site Improvements	1450						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Housing Authority of the City of Live Oak	CFP Grant No: FL39P027501-09 CFFP (YES/NO):NO RHF Grant No:	2009

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$0.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$0.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$0.00	$0.00	$0.00	$0.00	
	Total 1465			$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495.1 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	
	Total Cost for AMP			$0.00	$0.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
ALL	6/12/2011			6/12/2013			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program
Replacement Housing Factor and Capital Fund

Part I: Summary

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB Approval 2577-0226 (Exp. 4/30/2011)

PHA Name:	Grant Type and Number		FFY of Grant: 2009
Housing Authority of the City of Live Oak	CFP Grant No:FL29S027501-09 Date of CFFP:	RHF Grant No:	FFY of Grant Approval: 2009

TYPE of Grant:

[x] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number #

[X] Performance and Evaluation Report for Period Ending 9/30/2009 [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost (1)	
			Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds (Insurance Proceeds from Fire Damage)		$0			
2	1406	Operations (May not exceed 20% of line 20)(See Note(3))	$0	$0	$0.00	$0.00
3	1408	Management Improvements	$0	$0	$0.00	$0.00
4	1410	Administration (May not exceed 10% of line 20)	$0	$0	$0.00	$0.00
5	1411	Audit	$0	$0	$0.00	$0.00
6	1415	Liquidated Damages	$0	$0	$0.00	$0.00
7	1430	Fees and Costs	$10,000	$0	$0.00	$0.00
8	1440	Site Acquisition	$0	$0	$0.00	$0.00
9	1450	Site Improvement	$15,000	$0	$0.00	$0.00
10	1460	Dwelling Structures	$177,322	$0	$0.00	$0.00
11	1465.1	Dwelling Equipment - Nonexpendable	$0	$0	$0.00	$0.00
12	1470	Nondwelling Structures	$0	$0	$0.00	$0.00
13	1475	Nondwelling Equipment	$0	$0	$0.00	$0.00
14	1485	Demolition	$0	$0	$0.00	$0.00
15	1492	Moving to Work Demonstration	$0	$0	$0.00	$0.00
16	1495.1	Relocation Costs	$0	$0	$0	$0
17	1499	Development Activities (See Note (4))	$0	$0	$0.00	$0.00
18a	1501	Collateralization or Debt Service paid by the PHA	$0	$0	$0.00	$0.00
18b	9000	Collateralization or Debt Service paid VIA System of Direct Payment	$0	$0	$0.00	$0.00
19	1502	Contigency (may not exceed 8% of line 20	$0	$0	$0.00	
20	Amount of Annual Grant (Sum of lines 2 - 19)		$202,322.00	$0.00	$0.00	$0.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

1) To be completed for the Performance and Evaluation Report (P&E)
2) To be completed for the P&E Report or a Revised Annual Statement
3)PHAs under 250 units may use 100% of CFP for operations.
4)RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Live Oak	Grant Type and Number CFP Grant No: FL39S027501-09 CFFP (YES/NO):NO RHF Grant No:	Federal FFY of Grant: 2009

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
COCC	**1406 Operations**	1406		$0.00	$0.00	$0.00	$0.00	
COCC	**1408 Management Improvements**	1408						
	MANAGEMENT / COMMISSIONER STAFF TRAINING			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE STAFF TRAINING			$0.00	$0.00	$0.00	$0.00	
	RESIDENT JOB AND LEADERSHIP TRAINING			$0.00	$0.00	$0.00	$0.00	
	COMPUTER SOFTWARE AND OR TRAINING			$0.00	$0.00	$0.00	$0.00	
	ADDITIONAL STAFF FOR SOCIAL SERVICES			$0.00	$0.00	$0.00	$0.00	
	SECURITY GUARD SERVICE			$0.00	$0.00	$0.00	$0.00	
	GOLF CARTS FOR MAINTENANCE			$0.00	$0.00	$0.00	$0.00	
	Total 1408			$0.00	$0.00	$0.00	$0.00	
COCC	**1410 Administration**	1410						
	EXECUTIVE DIRECTOR (20% OF Salary)			$0.00	$0.00	$0.00	$0.00	
	Purchasing Officer (30% OF Salary)			$0.00	$0.00	$0.00	$0.00	
	DIRECTOR OF AFFORDABLE & ASSISTED HSG. (30% OF Salary)			$0.00	$0.00	$0.00	$0.00	
	FINANCE DIRECTOR (20% OF Salary)			$0.00	$0.00	$0.00	$0.00	
	EXECUTIVE ADMINISTRATIVE ASSISTANT (20%)			$0.00	$0.00	$0.00	$0.00	
	ASSISTANT MANAGER (30% OF Salary)			$0.00	$0.00	$0.00	$0.00	
	ASSISTANT MANAGER (30% OF Salary)			$0.00	$0.00	$0.00	$0.00	
	ASSISTANT MANAGER (30% OF Salary)			$0.00	$0.00	$0.00	$0.00	
	Total 1410			$0.00	$0.00	$0.00	$0.00	
COCC	**1411 Audits**	1411		$0.00	$0.00	$0.00	$0.00	
COCC	**1415 Liquidated Damages**	1415		$0.00	$0.00	$0.00	$0.00	
COCC	**1430 Fees and Cost**	1430						
	CONSULTANT FEES- Asbestos Abatement, OTHERS			$0.00	$0.00	$0.00	$0.00	
	A & E Fees			$0.00	$0.00	$0.00	$0.00	
	Total 1430			$0.00	$0.00	$0.00	$0.00	
COCC	**1440 SITE ACQUISITION**	1440		$0.00	$0.00	$0.00	$0.00	
COCC	**1499 DEVELOPMENT ACTIVITIES**	1490		$0.00	$0.00	$0.00	$0.00	
COCC	**1501 Collateralization or Debt Service paid by the PHA**			$0.00	$0.00	$0.00	$0.00	
COCC	**9000 Collateralization or Debt Service paid VIA System of Direct Payment**			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0	$0	$0	$0	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Live Oak	Grant Type and Number: CFP Grant No: FL39S027501-09 CFFP (YES/NO):NO RHF Grant No:	Federal FFY of Grant: 2009

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost Funds Obligated (2)	Total Actual Cost Funds Expended (2)	Status of Proposed Work (2)
AMP FL027-000001P	Harmony, Phillips Pine and McMullen							
	1406 Operations	1406		$0.00	$0.00	$0.00	$0.00	
	1408 Management Improvements	1408						
				$0.00	$0.00	$0.00	$0.00	
	1410 Administration	1410						
	Executive Director			$0.00	$0.00	$0.00	$0.00	
	Modernization Cooredinator			$0.00	$0.00	$0.00	$0.00	
	1430 Fees and Cost	1430						
	CONSULTANT FEES FOR BID DOCUMENTS			$10,000.00	$0.00	$0.00	$0.00	
	A & E Fees			$0.00	$0.00	$0.00	$0.00	
	1450 Site Improvements	1450						
	INSTALL RAILING AT EXTERIOR STEPS/PLANS			$0.00	$0.00	$0.00	$0.00	
	BUILD RAMPS FOR REASONABLE ACCOMODATION			$15,000.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES (Repair/Camera)			$0.00	$0.00	$0.00	$0.00	
	WATER METERS			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$15,000.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460						
	CONVERT WATER HEATERS TO ELECTRIC			$50,000.00	$0.00	$0.00	$0.00	
	UPGRADE TO 200 AMP SERVICE			$124,822.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$189,822.00	$0.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Housing Authority of the City of Live Oak	CFP Grant No: FL39S027501-09 CFFP (YES/NO):NO RHF Grant No:	2009

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP FL027-000001P	Harmony, Phillips Pine and McMullen							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE- COMPLY WITH UFAS			$2,500.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$177,322.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$0.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$0.00	$0.00	$0.00	$0.00	
	Total 1465			$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER RENOVATION AT 7th St.			$0.00	$0.00	$0.00	$0.00	
	RENOVATION OF COSMOTOLOGY BUILDING			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE (CENTRAL OFFICE)			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	TRUCK			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495.1 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$2,500.00	$0.00	$0.00	$0.00	
	Total Cost for AMP FL027-000001P			$192,322.00	$0.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
ALL	3/17/2010			3/17/2012			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date