

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Panama City Housing Authority</u> PHA Code: <u>FL018</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/01/2010</u>					
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>450</u> Number of HCV units: <u>418</u>					
<b>3.0</b>	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
PHA 1:						
PHA 2:						
	PHA 3:					
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update. N/A					
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Panama City Housing Authority mission is to promote adequate and affordable housing, economic opportunity, and suitable living environment free from discrimination.					
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  N/A					

6.0	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>The Panama City Housing Authority is presently evaluating and completely reviewing its Admission and Continued Occupancy (ACOP) for both Public Housing and Section 8. There are no changes in eligibility, selection, documentation and waiting list application.</p> <p>Financial Resources: The American Recovery and Reinvestment Act of 2009 (ARRA) has provided much needed additional resources. The 5 year plan has been completely revisited and changed to provide more in depth updating of our oldest complexes.</p> <p>Rent Determination: No revisions since prior plan submissions.</p> <p>Operations and Management: No revisions since prior plan submissions.</p> <p>Grievance Procedures: No revisions</p> <p>Designed Housing for Elderly and Disable Families: The Panama City Housing Authority continues to aggressively look for additional housing for Elderly and Disabled. During 2009 we had to abandon the Balboa Avenue plans for developing a 125 unit complex due to community NINBY ( Not In My Backyard). We continue to search for suitable property.</p> <p>Community Service and Self Sufficiency: No revisions since PCHA prior plan submissions.</p> <p>Safety and Crime Prevention: No revisions since PCHA prior plan submissions.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>PCHA Administration Office, 804 East 15<sup>th</sup> Street, Panama City, FL 32405</p>
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>(a) The awarding of \$896,180.00 from the American Recovery and Reinvestment Act of 2009 has provided the PCHA the opportunity to revise its previous plans regarding the upgrade of the physical needs of the authority. Special interest has been given to one of our oldest complexes; Fletcher Black Memorial Homes. This is a 60 unit complex which was originally built in 1951 as one of our first low-income housing complexes to serve the needs of Bay County/Panama City.</p> <p>The combination of the ARRA funding and utilizing Capital Fund from FL29P018501-08 and FL29P018501-09 has given the ability to complete a refurbishing of the entire complex which was desperately needed. Also, the old electricity funds were provided to work in a joint effort with the City of Panama City to upgrade the storm water runoff at our Gardner Dickinson Memorial Homes.</p> <p>The Fletcher Black Memorial Homes is in the process of complete renovation as follows:</p> <ul style="list-style-type: none"> <li>a) Complete change out of all electricity</li> <li>b) Complete change and reinstall water lines</li> <li>c) Replace ceiling where needed</li> <li>d) Refinish exterior doors</li> <li>e) Replace all interior doors</li> <li>f) Replace all closet doors</li> <li>g) Refinish existing cabinets</li> <li>h) Repair and repaint all interior walls and trim</li> <li>i) Repair all double pain windows</li> <li>j) Install electrical for washers and dryers</li> <li>k) Paint and repair brick outer surfaces</li> <li>l) Replace existing porch support with vinyl frailing and support</li> </ul> <p>Complete removal of existing drainage for piping at Everitt Avenue, entrance to Day Care Center and Oak Hammock Drive. The pipes originally placed at these locations are no longer sufficient to accommodate the storm water runoff.</p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>

8.3	<p><b>Capital Fund Financing Program (CFFP).</b>  <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.  NO</p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>

9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p><b>Increase the supply of Assisted Housing</b></p> <ol style="list-style-type: none"> <li>1. Conduct outreach efforts to potential landlords</li> <li>2. Implement Public Housing/Home ownership</li> <li>3. Implement Voucher mobility counseling</li> <li>4. Work with Panama City government to increase housing</li> <li>5. Pursue housing resources</li> </ol> <p><b>Specific Family Types: Race changes in housing</b></p> <ol style="list-style-type: none"> <li>1. Conduct affirmatively action activities</li> <li>2. Counsel Section 8 Tenants to locate other than depressed and poverty areas.</li> <li>3. Market Section 8 outside poverty areas</li> </ol>
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10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>1.) Increase the availability of decent, safe and affordable housing.</p> <p>The Housing stock of Panama City Housing Authority has been for a long time in need of physical refurbishing. Approximately 40% of the apartments are 59 years old. This produces many problems, electrical, no modern accessories (washer &amp; dryer hook-ups), Cable TV. A concerted effort has been maintained in the last 5 years to modernizing all apartments that we can with available funding. Fletcher Black is in the final stages of completely refurbishing the interior and also providing a much improved curb appeal. Our goal is to have people want to live with PCHA rather than “have to” live with PCHA. Playgrounds for children in all complexes. Family atmosphere is of the uttermost attention.</p> <p>James R. Asbell is our designated elderly complex that has 47 units assigned only to elderly and handicapped residents. There are 26 of those units that are, and originally built as studio or apartments for single occupancy. This makes it difficult to rent as most elderly individuals reach a point where they do not want to live alone and require a “care taker” or relative to spend time with them periodically. We will change all 26 studio apartments into 1 and some into 2 bedrooms to accommodate these needs. This is our next major project utilizing Capitol Funds from 2010.</p> <p>* See Attachments</p> <p>Careers of future concentration:</p> <ul style="list-style-type: none"> <li>&gt; Continue to develop private/public relationships with the community</li> <li>&gt; Evaluate all areas for improved asset</li> <li>&gt; Management contribution</li> <li>&gt; Expand and upgrade Section 8 Veterans (VASH) Vouchers</li> <li>&gt; Provide continued counseling to Public Housing and Section 8 residents on Home ownership</li> </ul> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Improved community quality of life:</p> <p>Continue providing residents with all information available on HUD programs. Hold meetings with Council to provide training and community hours to improve relationships with all residents. Provide the Residents Initiatives. Coordinate the ability to attend Residents Council Meetings and to interact with residents to provide follow-up and guidance to explain service requirements and maintain records of services requirements.</p> <p>Neighborhood and Curb Appeal: Continued enforcement of lease requirements to insure a quality of life enjoyable by all residents. PCHA will continue to vigorously enforce eviction and stepped up cooperation with Panama City Police Department. These efforts ensure safety and security of all residents. In the (7) seven apartment complexes the crime rate in each is less than the overall crime rate of all Panama City.</p> <p>(c) Renew efforts to obtain and broaden Family Self Sufficiency Program. The last several years Panama City Housing Authority has been unsuccessful in obtaining FSS Grant. We will continue to apply.</p> <p>Partnership with Boys and Girls Club to participate in ongoing after-school program at Gardner Dickenson and Henry Kirkland complexes. The PCHA provides building which was built in 1995 and participates yearly by providing financial and to resident children through a scholarship program. PCHA supports 67 children.</p>
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<b>11.0</b>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul>
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## **Instructions form HUD-50075**

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### **1.0 PHA Information**

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### **2.0 Inventory**

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### **3.0 Submission Type**

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### **4.0 PHA Consortia**

Check box if submitting a Joint PHA Plan and complete the table.

### **5.0 Five-Year Plan**

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### **PHA Plan Elements.** (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

**8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

<b>Part I: Summary</b>		
<b>PHA Name:</b> Panama City Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P018501 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval:</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no:1 )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	33500.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0
5	1411 Audit	28570.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	254655.25	0.00	0.00
10	1460 Dwelling Structures	606224.00	425632.54	123961.06	123961.06
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	2348.35	0.00	0.00
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	39700.00	0.00	0.00	0.00
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0.00	25357.86	25357.86	25357.86
17	1499 Development Activities <sup>4</sup>	0	0	0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>						
<b>PHA Name:</b> Panama City Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: fl29p018501 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2008</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	707994.00	707994.00	149318.92	149318.92	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b>		<b>Date 05/07/2010</b>		<b>Signature of Public Housing Director</b>		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: PANAMA CITY HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: FL29P018501 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
501-08	MANAGEMENT IMPROVEMENT	1408		33500.00	0.00	0.00	0.00	
501-08	AUDIT	1411		28570.00	0.00	0.00	0.00	
501-08	PURCHASE AND MOUNTING ADDRESS LIGHTS FLETCHER BLACK	1450		0.00	10550.50	0.00	0.00	
501-08	REPLACE WATER LINES FLETCHER BLACK	1450		0.00	97835.00	0.00	0.00	
501-08	REMOVE, TRIM, AND PRUN TREES FLETCHER BLACK	1450		0.00	17550.00	0.00	0.00	
501-08	CONCRETE WORK FLETCHER BLACK	1450		0.00	15500.00	0.00	0.00	
501-08	CONCRETE WORK KIRKLAND	1450		0.00	720.00	0.00	0.00	
501-08	STRIPING PARKING LOT KRIKALND & DICKINSON	1450		0.00	22010.00	0.00	0.00	
501-08	SECURITY LOCKS	1450		0.00	1954.00	0.00	0.00	
501-08	ADD RETAINING WALL FLETCHER BLACK	1450		0.00	13939.50	0.00	0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: PANAMA CITY HOUSING AUTHORITY		<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P018501 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2008</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
501-08	UTILITY RELOCATION FLETCHER BLACK	1450		0.00	32235.26	0.00	0.00	
501-08	PRESSURE WASHING KIRKLAND & DICKINSON	1450		0.00	5500.00	0.00	0.00	
501-08	FILL DIRT FLETCHER BLACK	1450		0.00	26860.00	0.00	0.00	
501-08	SEAL ASPHALT STREET FLETCHER BLACK	1450		0.00	10000.00	0.00	0.00	
501-08	DWELLING STRUCTURES	1460		466224.00	0.00	0.00	0.00	
501-08	RENOVATE FLETCHER BLACK	1460		0.00	188896.36	0.00	0.00	
501-08	PORCH RAILING FLETCHER BLACK	1460		0.00	67275.12	0.00	0.00	
501-08	WINDOW SHUTTERS, INTER WINDOW MINI BLINDS FLETCHER BLACK	1460		0.00	21500.00	0.00	0.00	
501-08	MASSALINA STAIRSWAYS & FLOORING	1460		140000.00	123961.06	123961.06	123961.06	
501-08	SMOKE AND CARBON MONOXIDE DETECTORS FLETCHER BLACK	1465.1		0.00	2348.35	0.00	0.00	

501-08	60 NEW REFRIGERATORS FLETCHER BLACK	1465		0.00	24000.00	0.00	0.00	
501-08	NON-DWELLING EQUIPMENT	1475		39700.00	0.00	0.00	0.00	
501-08	RELOCATION COSTS FLETCHER BLACK	1495		0.00	25357.86	25357.86	25357.86	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: PANAMA CITY HOUSING AUTHORITY					<b>Federal FFY of Grant: 2008</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL018-1	12/31/2008	12/31/2008	12/31/2008	12/31/2010	
FL018-2	12/31/2008	12/31/2008	12/31/2008	12/31/2010	
FL018-3	12/31/2008	12/31/2008	12/31/2008	12/31/2010	
FL018-4	12/31/2008	12/31/2008	12/31/2008	12/31/2010	
FL018-5	12/31/2008	12/31/2008	12/31/2008	12/31/2010	
FL018-6	12/31/2008	12/31/2008	12/31/2008	12/31/2010	


<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



<b>Part I: Summary</b>						
<b>PHA Name:</b> Panama City Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: FI29P018-501-09 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds	896180.00	705805.00			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)		70580.00			
5	1411 Audit		29000.00			
6	1415 Liquidated Damages					
7	1430 Fees and Costs		31500.00			
8	1440 Site Acquisition					
9	1450 Site Improvement	354680.00	387000.00			
10	1460 Dwelling Structures	426000.00	24000.00			
11	1465.1 Dwelling Equipment—Nonexpendable		15000.00			
12	1470 Non-dwelling Structures	42500.00				
13	1475 Non-dwelling Equipment	73000.00	35000.00			
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs		57325.00			
17	1499 Development Activities <sup>4</sup>					

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.



<b>Part I: Summary</b>						
<b>PHA Name:</b> Panama City Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P018-501-09 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2009</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)		56400.00			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	896180.00	705805.00			
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs	19000.00	105000.00			
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures		22000.00			
<b>Signature of Executive Director</b>		<b>Date 07/09/2010</b>		<b>Signature of Public Housing Director</b>		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Panama City Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: FL20P018-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
FL018-4	SECURITY CAMERAS	1475-1		13000.00	0	0	13000.00	
FL018-4	LANDSCAPE	1475-1		54000.00	0	0	0	
FL018-4	FENCE-SECURITY	1475-1		6000.00	0	ARRA	6000.00	
FL018-WIDE	REMODEL ADMINISTRATION OFFICE	1470		42500.00	0	0	42500.00	
FL018-3	REPLACE cabinets	1460		75000.00	0	0	0	
FLO18-3	REPAIR SIDE WALKS	1450		52600.00	0	0	0	
FL018-2	REDO FLOORS	1460		292000.00	0	0	292000.00	
FL018-5	SCREEN DOORS	1460		25000.00	0	0	25000.00	
FL018-6	SCREEN DOORS	1460		20000.00	0	0	20000.00	
FL018-7	REPAIR WINDOWS	1460		14000.00	56400.00	0	0	
FL018-1	LANDSCAPE	1450		136000.00	115000.00	0	0	
FL018-1	RETAINING WALL	1450		16000.00	0	ARRA	0	
FL018-5	STORM WATER CONTROL	1450		150080.00	0	ARRA	0	
PHA-WIDE	ADMINISTRATION	1410		0	70580.00	0	0	
PHA-WIDE	AUDIT	1411		0	29000.00	0	0	
FL018-1	ARCH & ENGINEER	1430		0	31500.00	0	0	
FL018-1	PRIVACY FENCE - CEMETERY	1450		0	23000.00	0	0	
FL018-1	UNDERGROUND CABLE	1450		0	22600.00	0	0	
FL018-1	SECURITY LIGHTING	1450		0	22500.00	0	0	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: PANAMA CITY HOUSING AUTHORITY				<b>Federal FFY of Grant: 2009</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	12/31/2010	12/31/2010			
PHA- Wide	09/31/2011	09/31/2011			
FI018-4	09/30/2010	09/30/2010			
FI018-1	12/31/2009	12/31/2010			
FL018-4	09/30/2010	09/30/2010			

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



<b>Part I: Summary</b>		
<b>PHA Name:</b> Panama City Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P018-501-10 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval:</b>

<b>Type of Grant</b>			
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	17,000			
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit	26,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	60,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	34,300			
10	1460 Dwelling Structures	519,649			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	23,500			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	24,000			
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>						
<b>PHA Name:</b> Panama City Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P018-501-10 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2010</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	704,449				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs	23,500				
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b>		<b>Date 07/07/2010</b>		<b>Signature of Public Housing Director</b>		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.



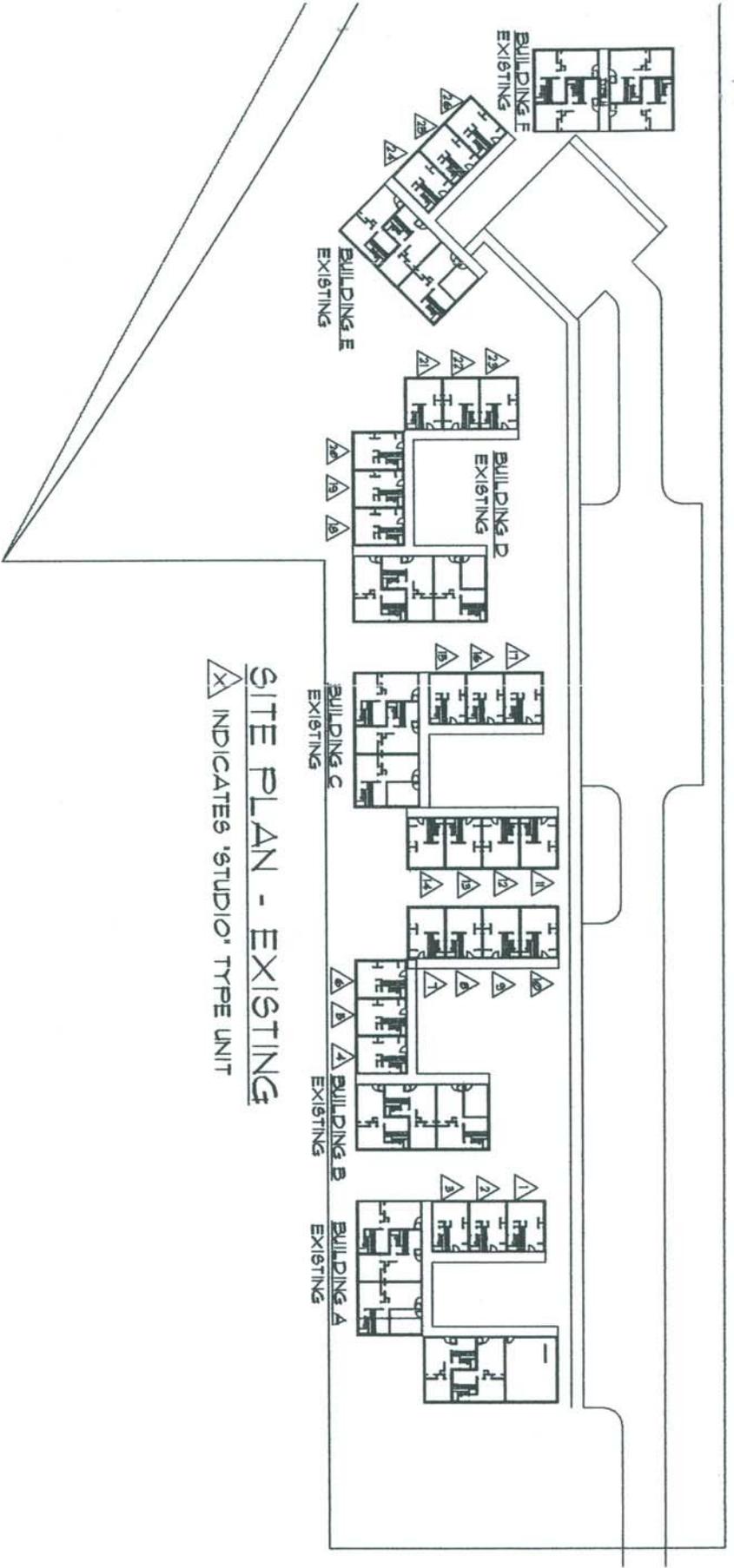


<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Panama City Housing Authority				<b>Federal FFY of Grant: 2010</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide Mgt Improvement	10/31/2011	10/31/2011			
PHA-Wide Audit	10/31/2011	10/31/2011			
FL018-04 A&E	12/31/2010	12/31/2010			
FL018-04 Construction	12/31/2011	12/31/2011			
FI018-04 Relocation	06/31/2011	06/31/2011			

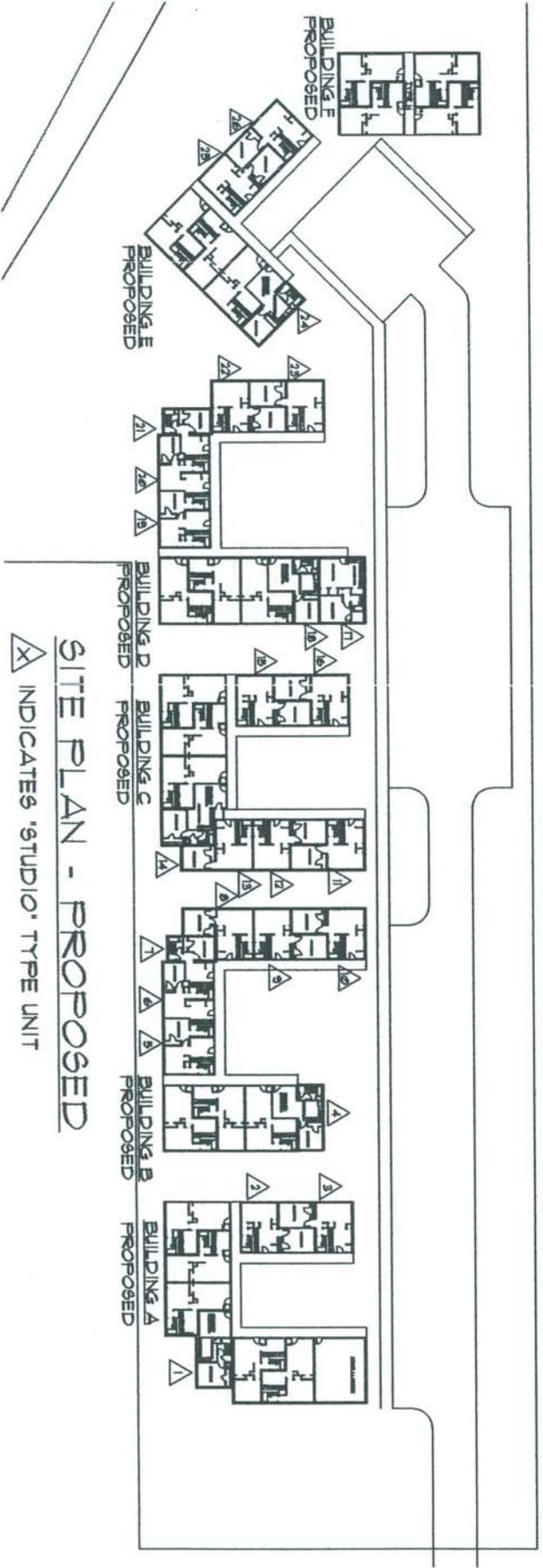
<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



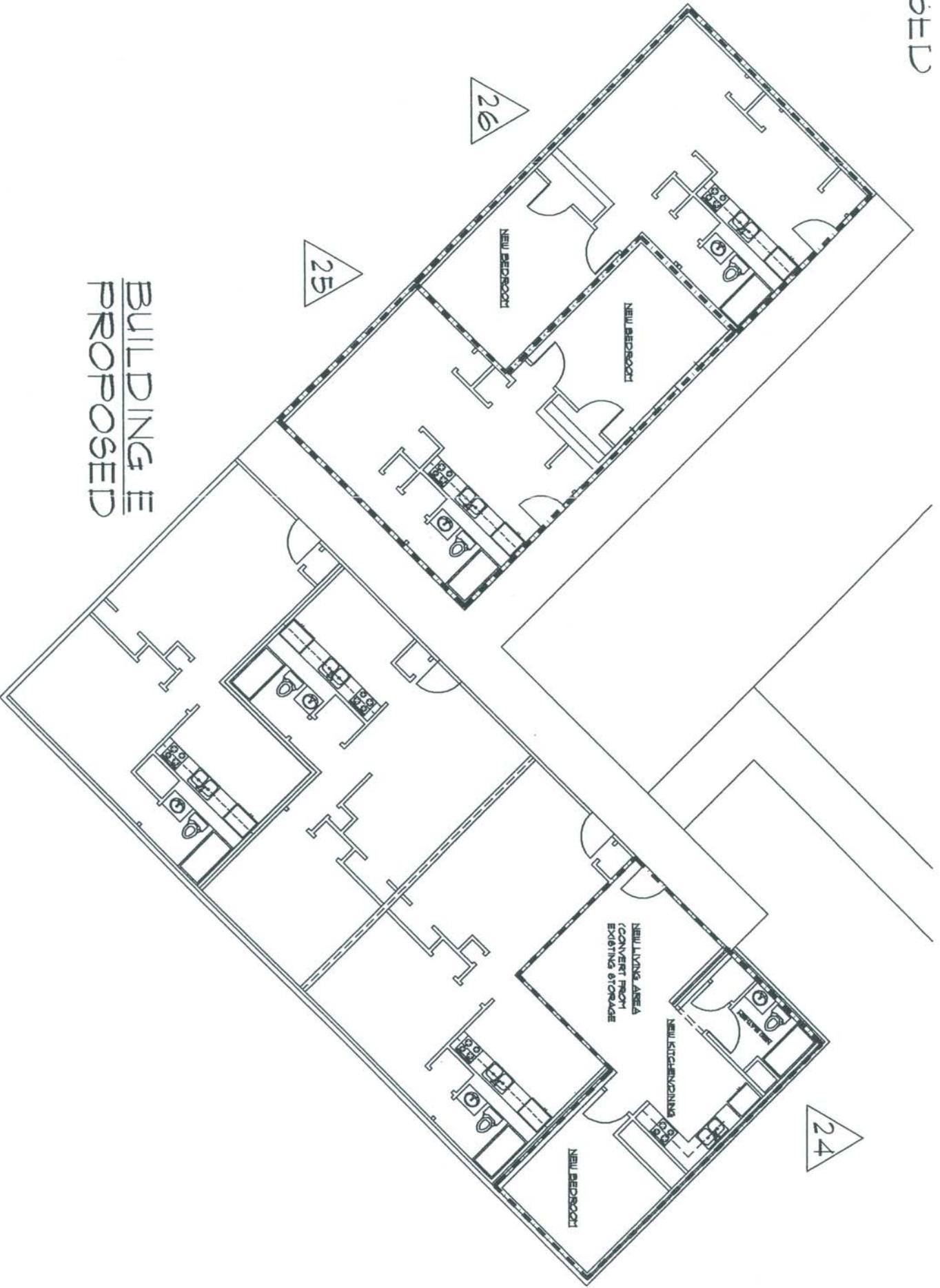




SITE PLAN - EXISTING  
 △ INDICATES 'STUDIO' TYPE UNIT

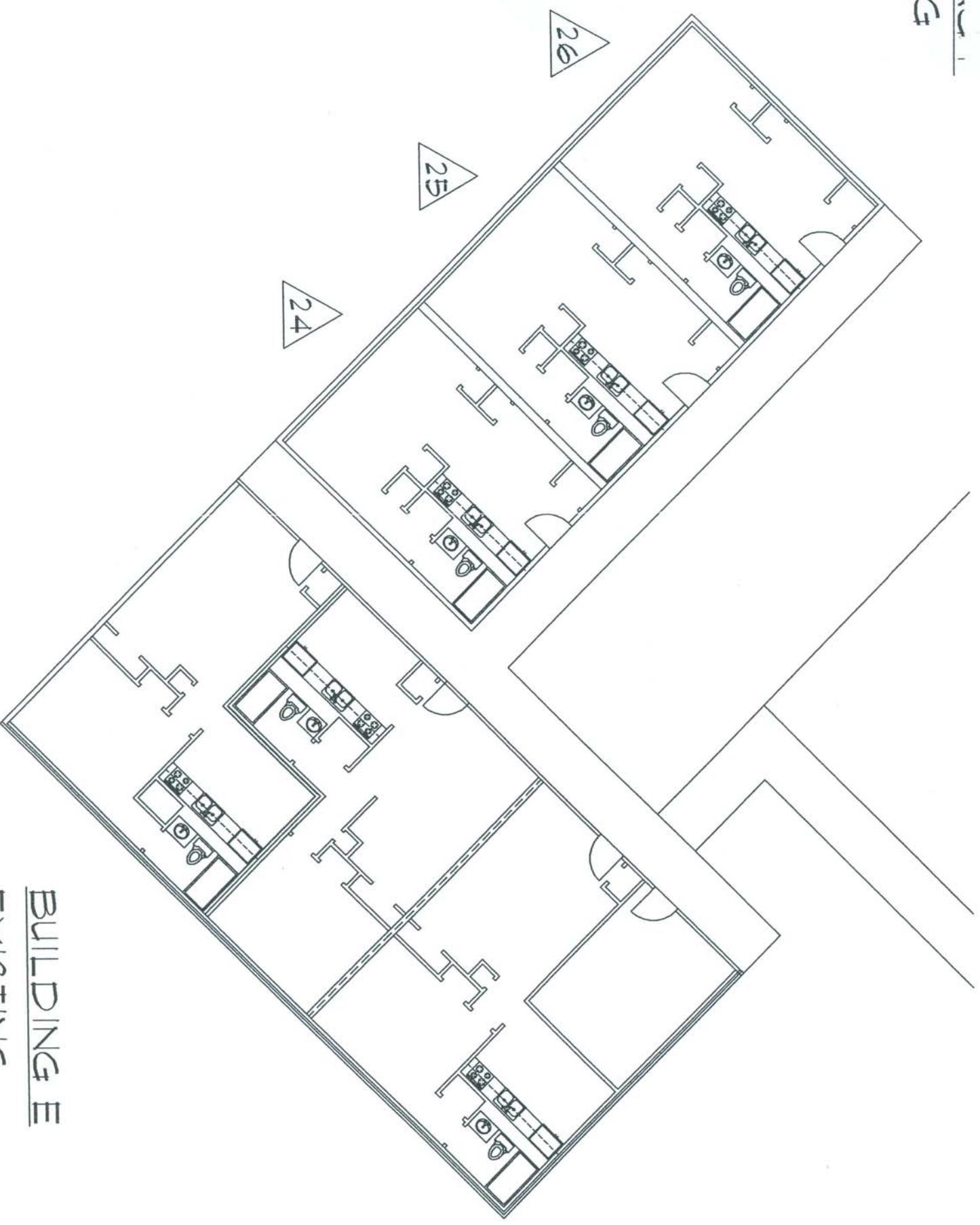


SITE PLAN - PROPOSED  
 △ INDICATES 'STUDIO' TYPE UNIT



BUILDING E  
PROPOSED

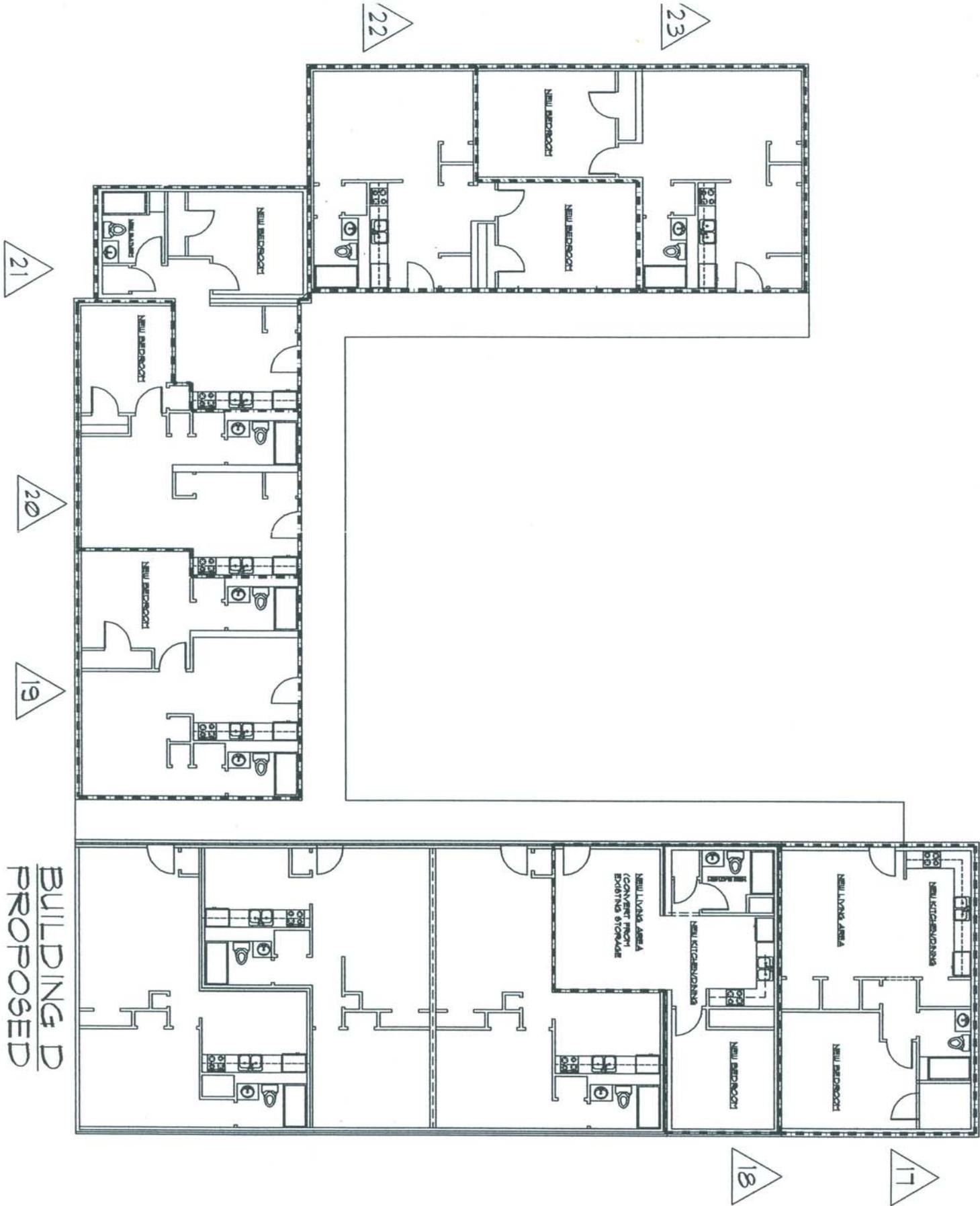




BUILDING E  
EXISTING



**BUILDING D  
PROPOSED**

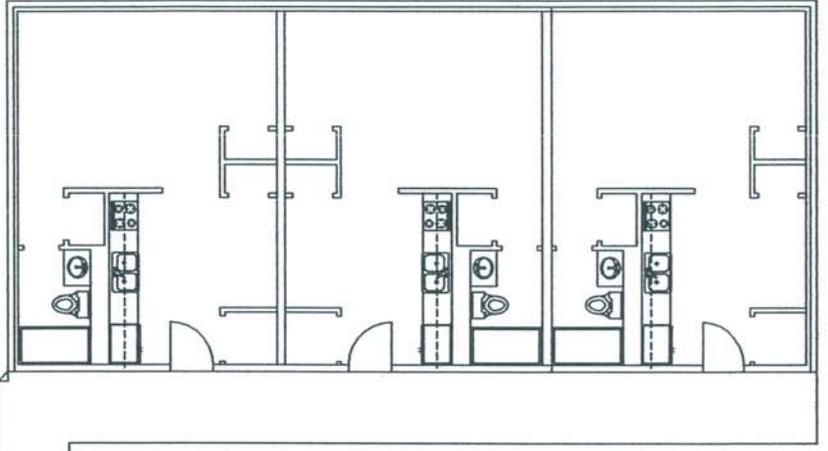




23

22

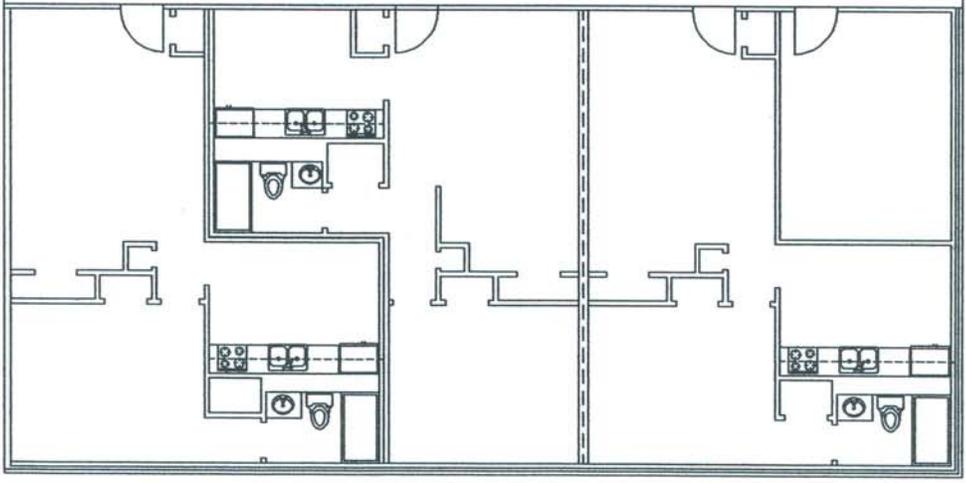
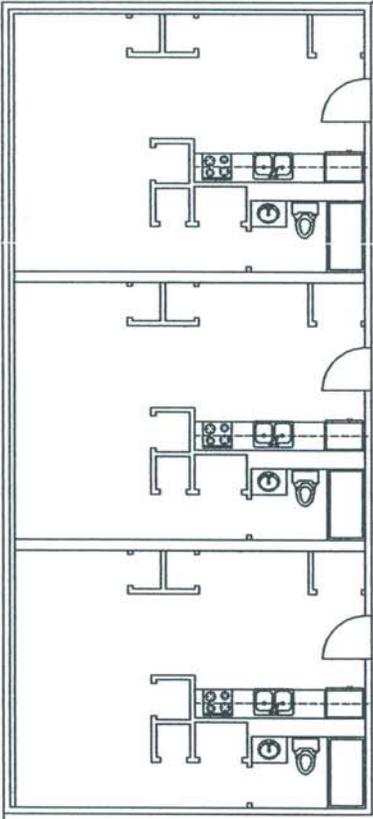
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20

19

18

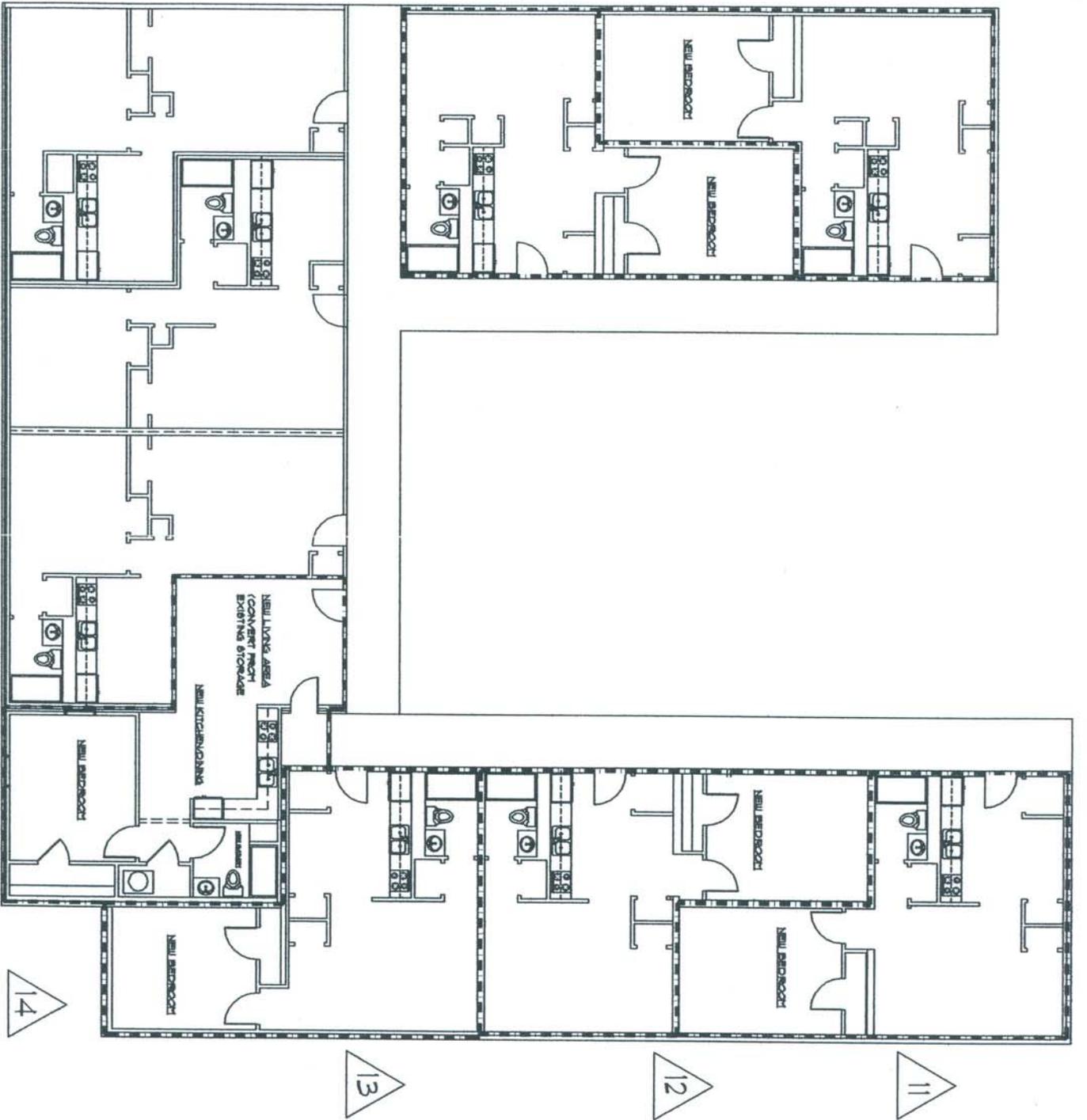


BUILDING D  
EXISTING



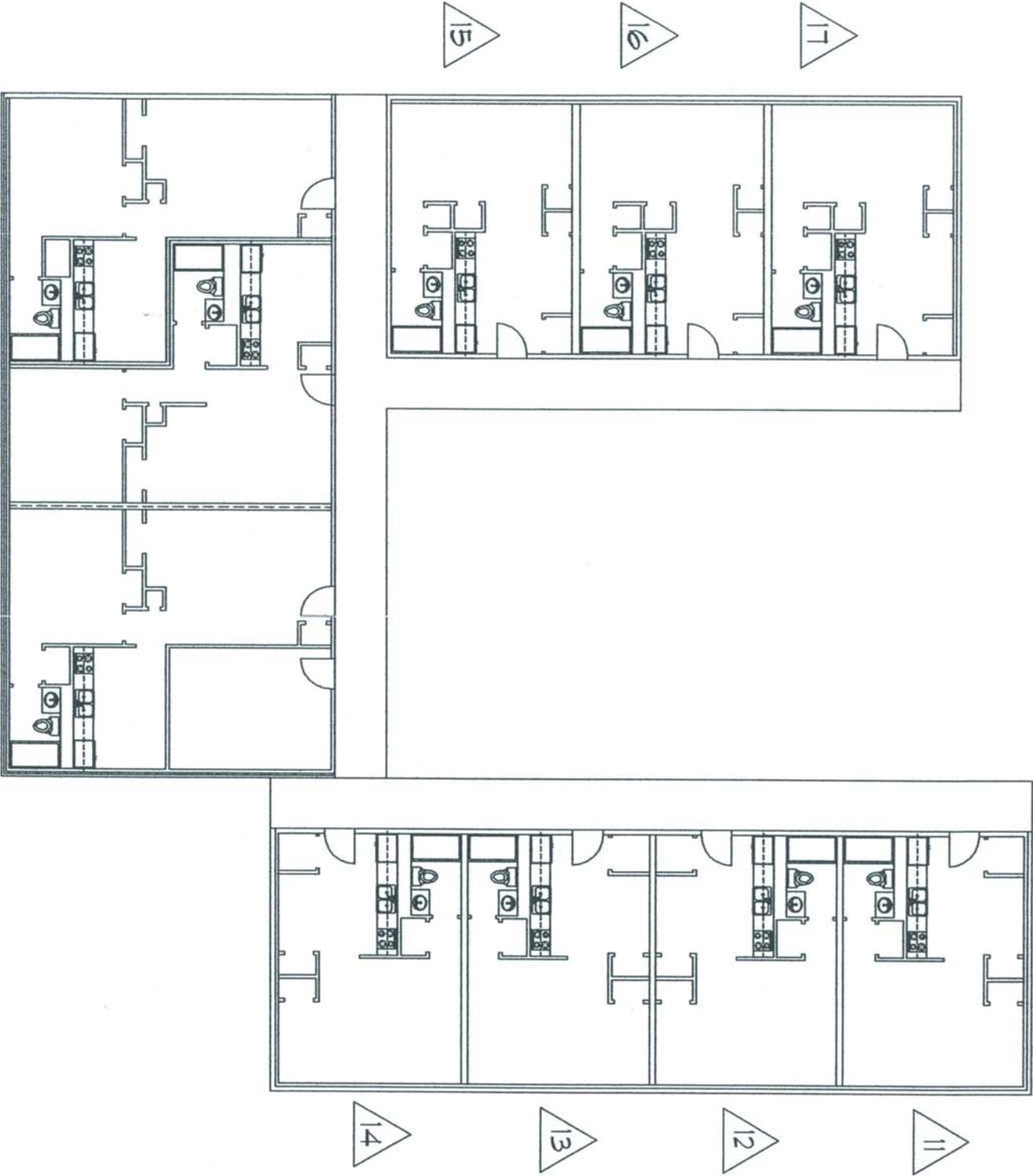


BUILDING C  
PROPOSED



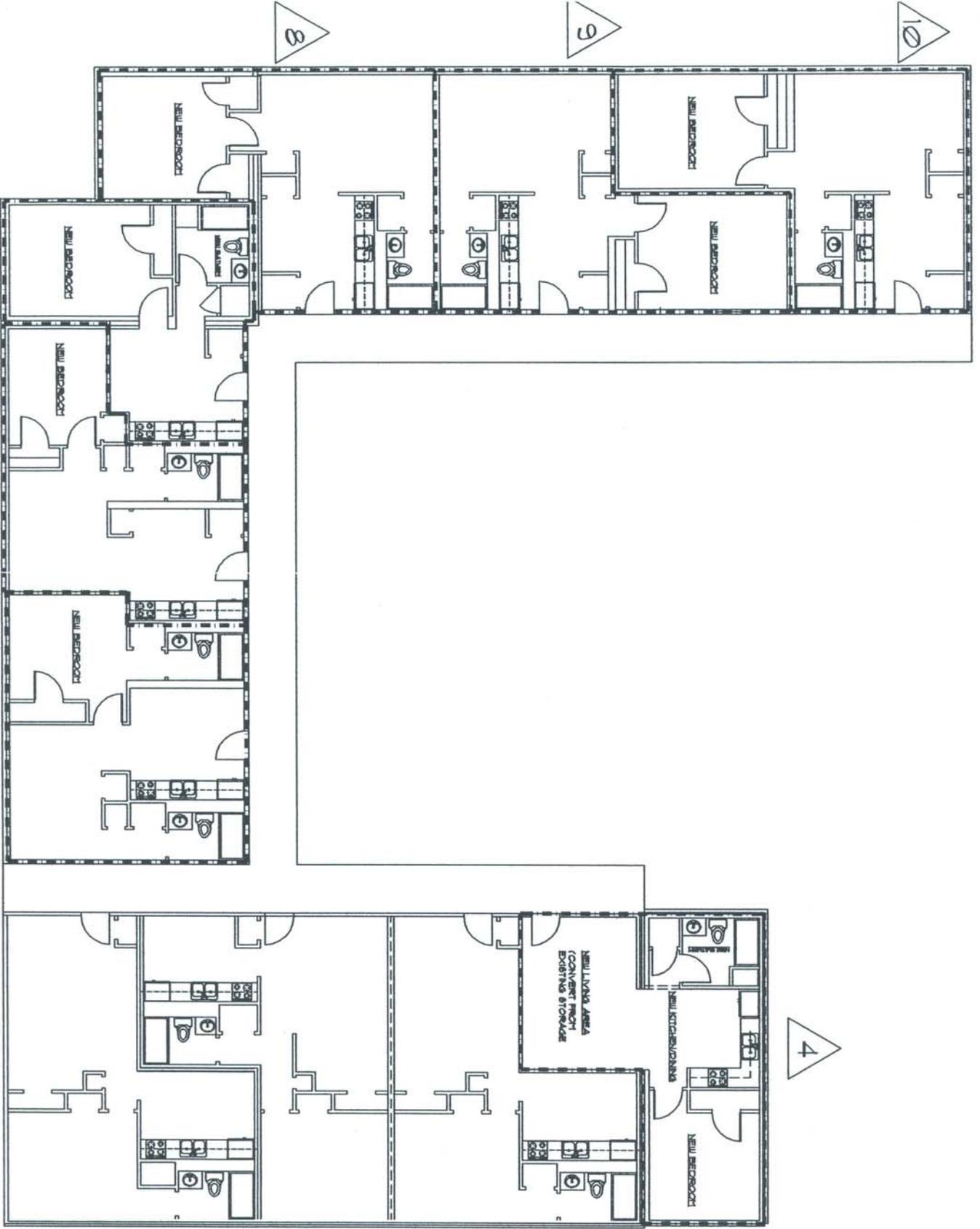


BUILDING C  
EXISTING





**BUILDING B**  
**PROPOSED**



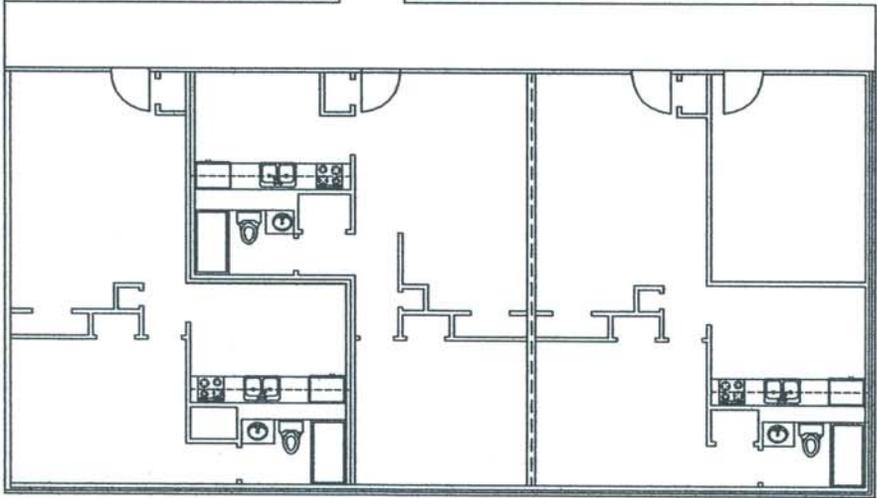
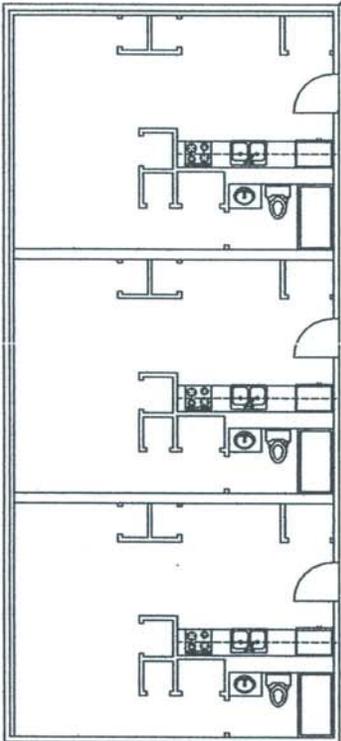
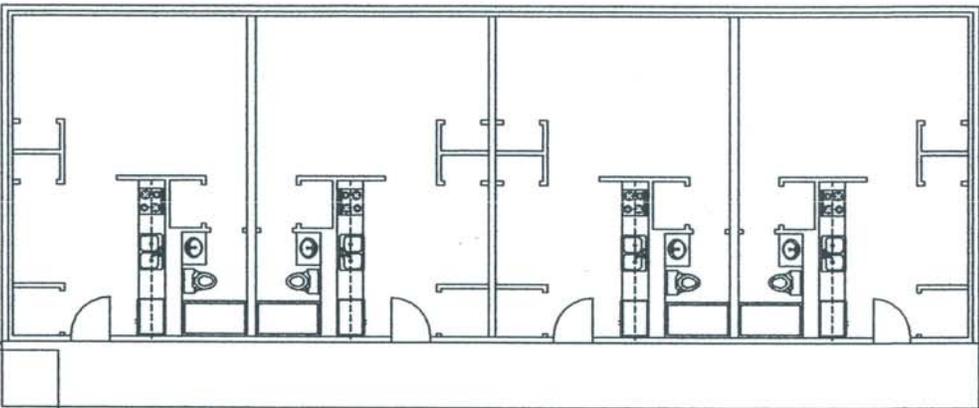


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8

9

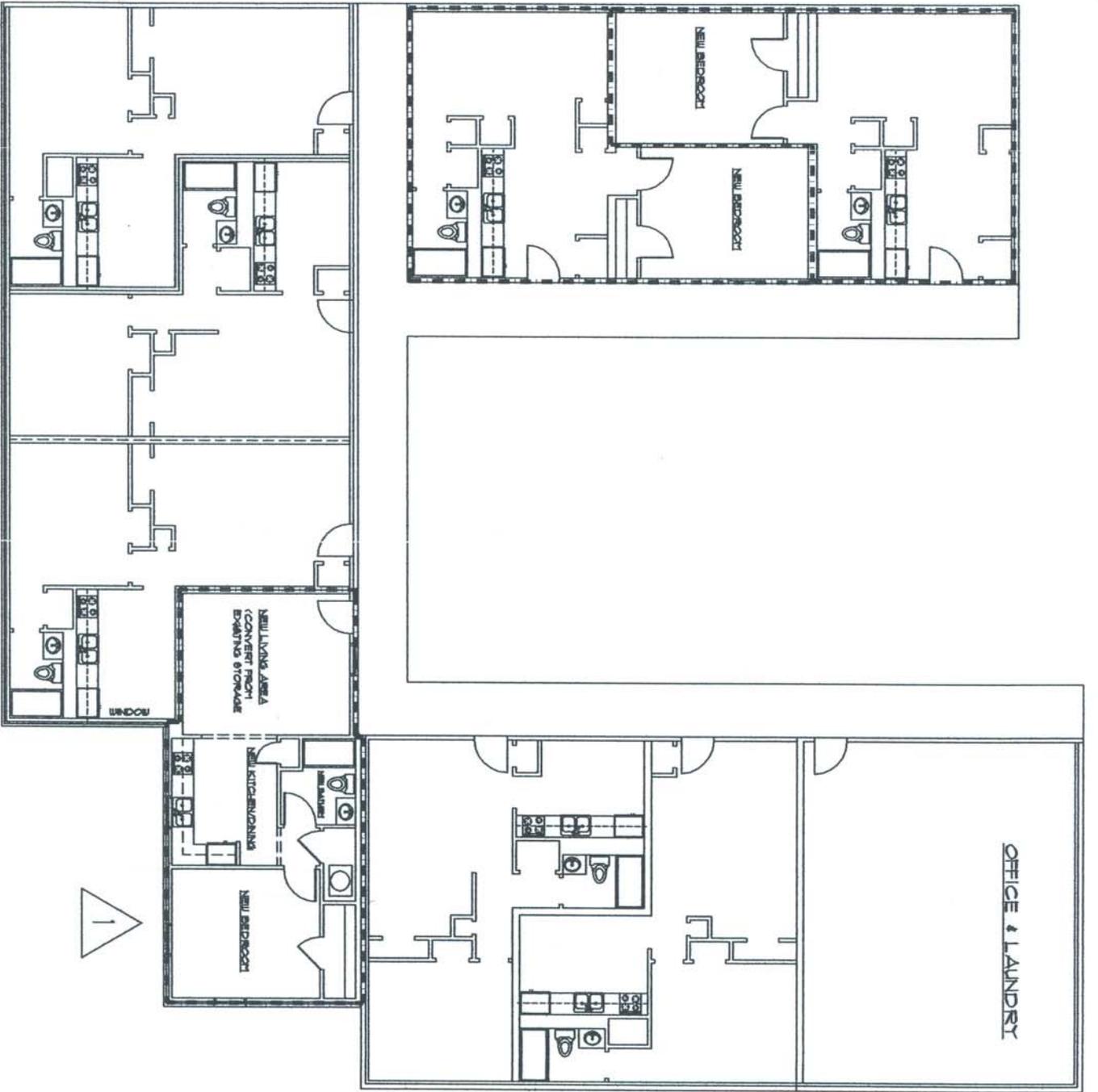
10



BUILDING B  
EXISTING



**BUILDING A  
PROPOSED**



1

2

3



1

2

3



BUILDING A  
EXISTING

**MASSALINA MEMORIAL HOMES**

**CAPITAL FUND MEETING**

**(FIVE YEAR PLANS)**

**ATTENDANCE:**

**MASSALINA MEMORIAL HOMES:**

<b>RUBY WOMACK</b>	<b>1407-B MERCEDES AVENUE</b>
<b>JANICE FLOYD</b>	<b>1404-H N PALO ALTO AVENUE</b>
<b>JAMES TAYLOR</b>	<b>803-A FRANK NELSON DRIVE</b>
<b>TANIKA FORBES</b>	<b>803-H FRANK NELSON DRIVE</b>
<b>KRISTY EDWARDS</b>	<b>1405-E JOE LOUIS LANE</b>

**MEETING STARTED AT 1:30 PM ON JUNE 28, 2010**

**TOPIC: THE FIVE YEAR PLANS FOR THE HOUSING AUTHORITY**

**LIST OF ITEMS THAT THEY WOULD LIKE TO SEE COMPLETED:**

**DOORBELLS**

**PLUMBING REDONE**

**BLINDS INSTEAD OF SHADES**

**SPRAYER HOSE AT KITCHEN SINK**

**SECURITY CAMERAS IN NEW PARKING LOT AREA**

**COMMUNITY POLICE PATROL**

**MOVING DUMPSTERS TO A CENTRALIZED AREA INSTEAD OF TAKING UP PARKING SPACES AND  
BIGGER ONES**

**MEETING WAS ADJOURNED AT 2:15 PM**

**SmartZone Communications Center**

lorettamjenkins@comcast.net

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**Amp 16 5 year plan meeting 2010**

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**From :** Holly Montalvo <hollymontalvopchousing@yahoo.com>

Thu Jun 24 2010 1:22:42 PM

**Subject :** Amp 16 5 year plan meeting 2010

**To :** lorettamjenkins@comcast.net

Oakland Gardens 6/24/10 @ 9:00 a.m.

In attendance:  
Holly Montalvo mgr

Residents:  
Glenda Rhodes  
Mattie Glenn  
Olive Mansfield

Replacement of tile on floors and kitchen cabinets  
Gutters around the buildings  
Refurbished porches with new columns and railing  
Professional extermination

Gardner Dickinson 6/24/10 @ 10:30 a.m.

In attendance:  
Holly Montalvo mgr

Residents:  
Sc Burns  
Michelle Marshall

New breezeway lights and porch lights  
Professional exterminators  
More lighting throughout complex and a light in front of mail box area  
Handicap ramp at all buildings for residents and guest  
Entry door sweeps

Henry Kirkland 6/24/10 @ 11:30 a.m.

In attendance:  
Holly Montalvo mgr

Residents:  
Olga Cutler  
Patricia Roberson

Assigned parking or parking pass  
Playground  
Subfloors to muffle the sound  
Upgrade breaker boxes  
Picnic areas with shade  
More trees planted

**ASBELL MEMORIAL HOMES  
CAPITAL FUND MEETING  
(FIVE YEAR PLANS)**

**ATTENDANCE:**

**ASBELL MEMORIAL HOMES**

<b>DONNA WILLIAMS</b>	<b>2051 LIENBY AVENUE D-7</b>
<b>PEGGY KELLY</b>	<b>2051 LIENBY AVENUE B-2</b>
<b>JIM THOMASON</b>	<b>2051 LIENBY AVENUE E-5</b>
<b>LESLIE SWANN</b>	<b>2051 LIENBY AVENUE B-1</b>
<b>MATTHEW MILLER</b>	<b>2051 LIENBY AVENUE D-3</b>
<b>MARY BURNS</b>	<b>2051 LIENBY AVENUE B-7</b>
<b>DENISE SCOTT</b>	<b>2051 LIENBY AVENUE A-8</b>
<b>ANGELO APONTE</b>	<b>2051 LIENBY AVENUE E-6</b>
<b>RUTHER DANIELS</b>	<b>2051 LIENBY AVENUE B-6</b>
<b>DOMINGO APONTE</b>	<b>2051 LIENBY AVENUE D-6</b>
<b>GERTHA PRESLEY</b>	<b>2051 LIENBY AVENUE B-5</b>

**MEETING STARTED AT 10:00 AM ON June 28, 2010**

**TOPIC: THE FIVE YEAR PLANS FOR THE HOUSING AUTHORITY**

**LIST OF ITEMS THAT THEY WOULD LIKE TO SEE COMPLETED:**

**DOORBELLS**

**REFRIGERATORS**

**BBQ GRILLS AT EACH BUILDING**

**MEETING WAS ADJOURNED AT 10:45AM**

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number Panama City Housing Authority		Locality (City/County & State)			<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
A.	Development Number and Name	Work Statement for Year 1 FFY _____ _2010_____	Work Statement for Year 2 FFY _____2011_____	Work Statement for Year 3 FFY _____2012_____	Work Statement for Year 4 FFY _____ _____2013_____	Work Statement for Year 5 FFY _____2014_____
B.	Physical Improvements Subtotal	Annual Statement	595,949.	595,949.	595,949.	595,949.
C.	Management Improvements		70,000.	70,000.	70,000.	70,000.
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		13,500.	13,500.	13,500.	13,500.
F.	Other					
G.	Operations		25,000.	25,000.	25,000.	25,000.
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total	704,449	704,449.	704,449.	704,449.	704,449.

<b>Part I: Summary (Continuation)</b>						
PHA Name/Number		Locality (City/county & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY _____	Work Statement for Year 3 FFY _____	Work Statement for Year 4 FFY _____	Work Statement for Year 5 FFY _____
		Annual Statement				



**Capital Fund Program—Five-Year Action Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

	Subtotal of Estimated Cost	\$595,949.00	Subtotal of Estimated Cost	\$ 595,949.00
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<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual				
Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$