

	<p>PHA Plan Update</p> <p>(a) NWFRHA did not revise any elements since the last Annual Plan submission. (b) The public may review/obtain copies of the 5-Year and Annual PHA Plan at the Northwest Florida Regional Housing Authority Central Office located at 5302 Brown Street, Graceville, FL</p> <p>PHA Plan Update:</p> <p>NWFRHA has made no revisions since prior plan submission to the following:</p> <ul style="list-style-type: none"> ○ Eligibility, selection & admission policies including de-concentration & waiting list procedures; ○ Financial Resources; ○ Rent Determination; ○ Operation and Management; ○ Grievance Procedures; ○ Designated Housing for Elderly & Disabled Families; ○ Community Service & Self-Sufficiency; ○ Safety & Crime Prevention <p>CIVIL RIGHTS CERTIFICATION: The NWFRHA is in compliance with the Civil Rights Certification. Civil rights certifications are included in the PHA Plan Certification Regulations.</p> <p>FISCAL YEAR AUDIT: The NWFRHA is required to have an audit conducted under 5(h)(2) of the U.S. Housing Act of 1937.</p> <p>6.0 ASSET MANAGEMENT: The NWFRHA is not required to undertake asset management of our public housing inventory.</p> <p>VIOLENCE AGAINST WOMEN ACT (VAWA)</p> <p>Title VI of the Violence Against Women Act (VAWA) adds a new housing provision that establishes various categories of individuals. Under the law victims of domestic violence, dating violence, sexual assault, and stalking are granted protection and cannot be denied or terminated from housing or housing assistance because of activity that is directly related to domestic violence.</p> <p>The purpose of the Policy is to reduce domestic violence, dating violence, sexual assault, stalking and preventing homelessness by:</p> <ul style="list-style-type: none"> • Protecting the safety of victims; • Assisting with housing solutions for victims; • Assisting Northwest Florida Regional Housing Authority to respond appropriately to the violence while maintaining a safe environment for employees, tenants, and applicants of both Public Housing and Section 8. <p>The NWFRHA will provide all applicants with notification of their protections and rights under VAWA at the time they request an application for housing assistance.</p> <p>The notice will explain the protections afforded under the law, inform each applicant of NWFRHA confidentiality requirements, and provide contact information for local victim advocacy groups or service providers.</p> <p>VAWA requires the NWFRHA to notify tenants assisted under Public Housing of their rights under this law, including their right to confidentiality and the limits thereof. The NWFRHA will provide all tenants with notification of their protections and rights under VAWA at the time of admission and at annual re-certification.</p> <p>The notice will explain the protections afforded under the law, inform the tenant of the NWFRHA confidentiality requirements, and provide contact information for local victim advocacy groups or service providers. The NWFRHA will also include in all lease termination notices a statement explaining the protection against termination or eviction provided by VAWA.</p> <p>The NWFRHA will also include in all notices of denial a statement explaining the protection against denial provided by VAWA.</p> <p>The NWFRHA will request that a victim of the domestic violence described in the policy to provide evidence or certify to the NWFRHA that the incident or incidents of abuse are bona fide.</p>
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. N/A
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>See HUD-50075.1 Budgets 2005 2006 2007 2008 2009 (2)</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>See HUD-50075.2 5-Year Action Plan</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

See Housing Needs of Families on Waiting List (by Program Type & Location)

Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI							
Income >30% but <=50% of AMI							
Income >50% but <80% of AMI							
Elderly							
Families with Disabilities							
Black							
White							
Hispanic							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2009
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

Information taken from the Authority’s rent roll and demographic information for each tenant FY 2009

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Graceville 15-1A&B, 15-11	# of families	% of total families	Annual Turnover
Waiting list total	24		5
Extremely low income <=30% AMI	24	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	15	63%	
Elderly families	0	0	
Families with Disabilities	3	13%	
White	19	80%	
Black	5	20%	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)

1BR	9	38%	1
2 BR	7	29%	2
3 BR	5	21%	2
4 BR	3	12%	2
5 BR	0	0	0

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Cottondale 15-2	# of families	% of total families	Annual Turnover
Waiting list total	5		1
Extremely low income <=30% AMI	5	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	3	60%	
Elderly families	0	0	
Families with Disabilities	1	20%	
White	2	40%	
Black	3	60%	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)

1BR	2	40%	0
2 BR	2	40%	1
3 BR	1	20%	1
4 BR	0	0	0
5 BR	0	0	0

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Malone 15-3	# of families	% of total families	Annual Turnover
Waiting list total	0		0
Extremely low income <=30% AMI	0	0	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	0	0	
Elderly families	0	0	
Families with Disabilities	0	0	
White	0	0	
Black	0	0	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)

1BR	0	0	0
2 BR	0	0	0
3 BR	0	0	0
4 BR	0	0	0
5 BR	0	0	0

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Sneads 15-4	# of families	% of total families	Annual Turnover
Waiting list total	3		2
Extremely low income <=30% AMI	3	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	0	0	
Elderly families	0	0	
Families with Disabilities	1	33%	
White	2	67%	
Black	1	33%	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)

1BR	3	100%	0
2 BR	0	0	1
3 BR	0	0	0
4 BR			
5 BR			

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Bonifay 15-5A&B And 15-16 A&B	# of families	% of total families	Annual Turnover
Waiting list total	22		5
Extremely low income <=30% AMI	18	82%	
Very low income (>30% but <=50% AMI)	4	18%	
Low income (>50% but <80% AMI)	0	0	
Families with children	16	73%	
Elderly families	2	9%	
Families with Disabilities	1	5%	
White	20	91%	
Black	2	9%	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)			
1BR	8	36%	1
2 BR	9	41%	3
3 BR	4	18%	1
4 BR	1	5%	0
5 BR			

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Cross City 15-6 A&B	# of families	% of total families	Annual Turnover
Waiting list total	1		1
Extremely low income <=30% AMI	1	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	0	0	
Elderly families	0	0	
Families with Disabilities	0	0	
White	0	0	
Black	1	100%	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)			
1BR	1	100%	0
2 BR	0	0	1
3 BR	0	0	0
4 BR	0	0	0
5 BR	0	0	0

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Jasper 15-7 A&B And 15-18	# of families	% of total families	Annual Turnover
Waiting list total	13		6
Extremely low income <=30% AMI	11	85%	
Very low income (>30% but <=50% AMI)	2	15%	
Low income (>50% but <80% AMI)	0	0	
Families with children	7	54%	
Elderly families	1	8%	
Families with Disabilities	1	8%	
White	2	15%	
Black	11	85%	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)			
1BR	5	38%	3
2 BR	4	31%	5
3 BR	3	23%	2
4 BR	0	0	1
5 BR	1	8%	1

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Blountstown 15-9 A&B	# of families	% of total families	Annual Turnover
Waiting list total	10		3
Extremely low income <=30% AMI	10	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	6	60%	
Elderly families	1	10%	
Families with Disabilities	3	30%	
White	4	40%	
Black	6	60%	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)

1BR	4	40%	0
2 BR	2	20%	2
3 BR	4	40%	1
4 BR	0	0	0
5 BR	0	0	0

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Havana 15-10	# of families	% of total families	Annual Turnover
Waiting list total	1		1
Extremely low income <=30% AMI	1	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	0	0	
Elderly families	0	0	
Families with Disabilities	0	0	
White	0	0	
Black	1	100%	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)

1BR	1	100%	0
2 BR	0	0	1
3 BR	0	0	0
4 BR	0	0	0
5 BR	0	0	0

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Carrabelle 15-12 A&B	# of families	% of total families	Annual Turnover
Waiting list total	2		2
Extremely low income <=30% AMI	2	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	1	50%	
Elderly families	0	0	
Families with Disabilities	1	50%	
White	2	100%	
Black	0	0	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)

1BR	1	50%	0
2 BR	2	50%	0
3 BR	0	0	1
4 BR	0	0	1
5 BR	0	0	0

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Wewahitchka 15-13 A,B&E	# of families	% of total families	Annual Turnover
Waiting list total	8		3
Extremely low income <=30% AMI	7	88%	
Very low income (>30% but <=50% AMI)	1	22%	
Low income (>50% but <80% AMI)	0	0	
Families with children	5	63%	
Elderly families	0	0	
Families with Disabilities	3	38%	
White	6	75%	
Black	2	25%	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)			
1BR	3	38%	1
2 BR	4	50%	0
3 BR	2	23%	1
4 BR	0	0	1
5 BR	0	0	0

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Bristol 15-14	# of families	% of total families	Annual Turnover
Waiting list total	11		1
Extremely low income <=30% AMI	9	82%	
Very low income (>30% but <=50% AMI)	2	18%	
Low income (>50% but <80% AMI)	0	0	
Families with children	6	55%	
Elderly families	2	18%	
Families with Disabilities	0	0	
White	8	73%	
Black	3	27%	
Hispanic	0	0	

Characteristics by Bedroom Size (Public Housing Only)

1BR	4	36%	0
2 BR	4	36%	1
3 BR	3	28%	0
4 BR	0	0	0
5 BR	0	0	0

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Bradford Co.	# of families	% of total families	Annual Turnover
Waiting list total	253		0
Extremely low income <=30% AMI	253	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	183	72%	
Elderly families	4	2%	
Families with Disabilities	25	10%	
White	132	52%	
Black	119	47%	
Hispanic	2	1%	

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Calhoun Co.	# of families	% of total families	Annual Turnover
Waiting list total	36		0
Extremely low income <=30% AMI	36	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	27	75%	
Elderly families	0	0	
Families with Disabilities	5	14%	
White	19	53%	
Black	17	47%	
Hispanic	0	0	

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Columbia Co.	# of families	% of total families	Annual Turnover
Waiting list total	623		0
Extremely low income <=30% AMI	623	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	401	64%	
Elderly families	19	3%	
Families with Disabilities	59	9%	
White	261	42%	
Black	342	55%	
Hispanic	20	3%	

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Dixie Co.	# of families	% of total families	Annual Turnover
Waiting list total	48		0
Extremely low income <=30% AMI	48	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	31	65%	
Elderly families	2	4%	
Families with Disabilities	3	6%	
White	34	71%	
Black	14	29%	
Hispanic	0	0	

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Franklin Co.	# of families	% of total families	Annual Turnover
Waiting list total	48		0
Extremely low income <=30% AMI	48	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	42	88%	
Elderly families	3	6%	
Families with Disabilities	1	2%	
White	38	79%	
Black	10	21%	
Hispanic	0	0	

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Gadsden Co.	# of families	% of total families	Annual Turnover
Waiting list total	873		0
Extremely low income <=30% AMI	873	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	685	78%	
Elderly families	22	3%	
Families with Disabilities	84	10%	
White	48	5%	
Black	823	94%	
Hispanic	2	1%	

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Gulf Co.	# of families	% of total families	Annual Turnover
Waiting list total	71		0
Extremely low income <=30% AMI	71	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	51	72%	
Elderly families	3	4%	
Families with Disabilities	1	1%	
White	39	55%	
Black	31	44%	
Hispanic	1	1%	

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Hamilton Co.	# of families	% of total families	Annual Turnover
Waiting list total	106		0
Extremely low income <=30% AMI	106	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	78	74%	
Elderly families	1	1%	
Families with Disabilities	9	8%	
White	30	28%	
Black	76	72%	
Hispanic	0	0	

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Jackson Co.	# of families	% of total families	Annual Turnover
Waiting list total	105		0
Extremely low income <=30% AMI	105	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	79	75%	
Elderly families	1	1%	
Families with Disabilities	7	7%	
White	45	43%	
Black	59	56%	
Hispanic	1	1%	

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Lafayette Co.	# of families	% of total families	Annual Turnover
Waiting list total	14		0
Extremely low income <=30% AMI	14	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	10	71%	
Elderly families	1	7%	
Families with Disabilities	1	7%	
White	8	57%	
Black	6	43%	
Hispanic	0	0	

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Liberty Co.	# of families	% of total families	Annual Turnover
Waiting list total	25		0
Extremely low income <=30% AMI	25	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	18	72%	
Elderly families	0	0	
Families with Disabilities	0	0	
White	11	44%	
Black	14	56%	
Hispanic	0	0	

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Madison Co.	# of families	% of total families	Annual Turnover
Waiting list total	348		0
Extremely low income <=30% AMI	348	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	243	70%	
Elderly families	7	2%	
Families with Disabilities	30	9%	
White	56	16%	
Black	291	83%	
Hispanic	1	1%	

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Suwannee Co.	# of families	% of total families	Annual Turnover
Waiting list total	280		0
Extremely low income <=30% AMI	280	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	183	65%	
Elderly families	8	3%	
Families with Disabilities	21	8%	
White	135	48%	
Black	142	51%	
Hispanic	3	1%	

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Taylor Co.	# of families	% of total families	Annual Turnover
Waiting list total	198		0
Extremely low income <=30% AMI	198	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	133	67%	
Elderly families	6	3%	
Families with Disabilities	12	6%	
White	64	32%	
Black	131	66%	
Hispanic	3	2%	

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

Union Co.	# of families	% of total families	Annual Turnover
Waiting list total	87		0
Extremely low income <=30% AMI	87	100%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	67	77%	
Elderly families	0	0	
Families with Disabilities	8	9%	
White	54	62%	
Black	30	34%	
Hispanic	3	4%	

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Maximize the number of affordable units available to the PHA within its resources by:</p> <ul style="list-style-type: none"> • Employ effective maintenance and management policies to minimize the number of PH units off-line; • Reduce turnover time for vacated public housing units; • Reduce time to renovate public housing units; • Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required; • Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration; • Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program. <p>Increase the number of affordable housing units by:</p> <ul style="list-style-type: none"> • Apply for additional section 8 units should they become available; • Pursue housing resources other than public housing or Section 8 tenant-based assistance
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) The Northwest Florida Regional Housing Authority is up to date with planning and scheduling the work described in our 5-Year Plan. The focus is to maintain and upgrade, as funding is available, the public housing units in our inventory. As a matter of daily operations, we observe non-discriminatory practices.</p> <p>(b) The Northwest Florida Regional Housing Authority has not developed a definition of “significant amendment” and “substantial deviation/modification” nor has it included any entry which it considers a “significant amendment” or “substantial deviation/modification” to the PHA Plan, as we understand the Plan guidelines</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FL29P01550110 FFY of Grant Approval: 01/2010

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	127,000.00
3	1408 Management Improvements	
4	1410 Administration	60,000.00
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	60,000.00
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	359,852.00
11	1465.1 Dwelling Equipment-Nonexpendable	3,600.00
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	25,000.00
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	635,452.00
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

***Based on 2009 Actual CFP**

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHA WIDE	Operations	1406	127,000.00
	Administration (Salaries, etc.)	1410	60,000.00
	A&E Fees	1430	60,000.00
	Relocation Cost	1495.1	25,000.00
FL15-01 G'ville	Replace Floor Tile	1460	100,000.00
	Replace Windows	1460	156,752.00
FL15-02 Cottondale	Replace Waterheaters	1460	2,000.00
FL15-03 Malone	Remove Pantry Walls	1460	6,000.00
	Replace Cabinets	1460	18,000.00
	Bathroom Upgrade	1460	12,000.00
	Install HVAC/Duct	1460	45,000.00
	Exterior Doors	1460	4,800.00
	Security Screendoors	1460	3,000.00
	Replace Waterheaters	1460	1,800.00
	Replace Stoves/Vents	1465.1	2,700.00
FL15-11 G'ville	Bathroom Upgrade	1460	4,000.00
	Dryer Hook-up	1460	2,500.00
	Remove Pantry Walls	1460	4,000.00
	Replace Stoves/Vents	1465.1	900.00
	TOTAL		635,452.00

Part I: Summary	
PHA Name: Northwest Florida Regional Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P015501-09 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	127,000.00			
3	1408 Management Improvements	30,000.00			
4	1410 Administration (may not exceed 10% of line 21)	59,600.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	60,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	25,000.00			
10	1460 Dwelling Structures	246,749.00			
11	1465.1 Dwelling Equipment—Nonexpendable	73,650.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	13,453.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Northwest Florida Regional Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P01550109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2009 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	635,452.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 09/08/2009		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Northwest Florida Regional Housing Authority			Grant Type and Number Capital Fund Program Grant No: FL29P01550109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	1406		127,000.00				
	Management Improvements	1408		30,000.00				
	Administration	1410		59,600.00				
	A&E Fees	1430		60,000.00				
FL15-1A&B G'villw	Replace Cabinets	1460	36 Units	111,249.00				
	Replace Stoves/Vents	1460	36 Units	19,800.00				
FL15-2 Cottdale	Resurface Parking Area	1450	10 Units	25,000.00				
FL15-9 Blountstown	Replace Waterlines	1460	34 Units	35,500.00				
	Replace Refrigerators	1465.1	34 Units	15,300.00				
FL15-11 Graceville	Replace Refrigerators	1465.1	20 Units	8,000.00				
FL15-7A&B Jasper	Bathroom Upgrade	1460	58 Units	100,000.00				
	Replace Waterheaters	1465.1	58 Units	19,350.00				
	Replace Refrigerators	1465.1	58 Units	11,200.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary		
PHA Name: Northwest Florida Regional Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29S015501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	70,000.00		70,000.00	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	31,402.00		31,402.00	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	707,000.00		707,000.00	
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	4,500.00		4,500.00	
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Northwest Florida Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29S01550109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	812,902.00		812,902.00		
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date		Signature of Public Housing Director	
					Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Northwest Florida Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29S01550109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
FL15-18 Jasper, FL	Administration (Salaries, EBC, etc.)	1410		70,000.00		70,000.00		
	Fees & Costs	1430		31,402.00		31,402.00		
	Relocation Costs	1495.1		4,500.00		4,500.00		
FL15-18 Jasper, FL	Electrical Upgrade to current code w/dryer hookups, electric stoves, rangehoods, waterheaters & light fixtures	1460	28Units	162,400.00		162,400.00		
	Install Central HVAC (Heatpumps)	1460	28 Units	168,000.00		168,000.00		
	Plumbing Upgrade to include new toilets, lavatories, above slab drains, kitchen drains	1460	28 Units	175,000.00		175,000.00		
	Install New Windows	1460	28 Units	106,400.00		106,400.00		
	Replace Drywall/Kitchen & Baths	1460	28 Units	51,800.00		51,800.00		
	Paint Interior of Units	1460	28 Units	43,400.00		43,400.00		
	TOTAL			812,902.00		812,902.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Northwest Florida Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P01550108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	104,917.00	127,678.00		
3	1408 Management Improvements				
4	1410 Administration	56,000.00	56,000.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	60,000.00	60,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement		285,525.00		
10	1460 Dwelling Structures	328,025.00	80,000.00		
11	1465.1 Dwelling Equipment—Nonexpendable	48,261.00	33,000.00		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	45,000.00	0.00		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Northwest Florida Regional Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P01550108 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/2009 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	642,203.00	642,203.00		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Northwest Florida Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P01550108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	Operations	1406		104,917.00	127,678.00			
	Administration (Salaries, EBC, etc.)	1410		56,000.00	56,000.00			
	A&E Fees	1430		60,000.00	60,000.00			
FL15-1/11 Graceville	Resurface Streets	1450		0.00	285,525.00			
FL15-7 A&B Jasper	Bathroom Upgrade	1460	58 Units	145,000.00	0.00			
	Replace Refrigerators	1465.1	58 Units	23,711.00	0.00			
FL15-12A&B Carrabelle	Replace Windows	1460	10 Units	45,000.00	45,000.00			
	Replace Roofs	1460	10 Units	30,525.00	0.00			
	Replace Water heaters	1465.1	10 Units	3,050.00	10,000.00			
	Replace Stoves/Vents	1465.1	10 Units	5,500.00	7,000.00			
	Foundation Repair	1460		107,500.00	0.00			
FL15-13A,B&E Wewa	Replace Refrigerators	1465.1	40 Units	16,000.00	16,000.00			
FL15-14 Bristol	Replace Windows	1460	10 Units	0.00	35,000.00			
PHA WIDE	Maintenance Truck & Sewer Machines	1475		45,000.00	0.00			

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Northwest Florida Regional Housing Authority			Grant Type and Number Capital Fund Program Grant No: FL29P01550108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	TOTAL			642,203.00				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part III: Implementation Schedule								
PHA Name: Northwest Florida Regional Housing Authority			Grant Type and Number Capital Fund Program No: FL29P01550108 Replacement Housing Factor No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PHA WIDE	06/12/2010			06/12/2012				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Northwest Florida Regional Housing Authority		Grant Type and Number Capital Fund Program No: FL29P01550108 Replacement Housing Factor No:				Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

CAPITAL FUND PROGRAM TABLES START HERE

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: NORTHWEST FLORIDA REGIONAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: FL29P015501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 2 <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	86,700.00	120,000.00	120,000.00	0.00
3	1408 Management Improvements				
4	1410 Administration	60,000.00	60,000.00	60,000.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	45,000.00	45,000.00	45,000.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	185,000.00	39,800.00	39,800.00	39,800.00
10	1460 Dwelling Structures	225,011.00	336,911.00	336,911.00	46,130.54
11	1465.1 Dwelling Equipment—Nonexpendable	10,000.00	10,000.00	10,000.00	0.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: NORTHWEST FLORIDA REGIONAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: FL29P015501-07 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 06/30/2009 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	611,711.00	611,711.00	611,711.00	85,930.54
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: NORTHWEST FLORIDA REGIONAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: FL29P015501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	OPERATIONS	1406		86,700.00	120,000.00	120,000.00	0.00	
	ADMINISTRATION (Salaries, etc.)	1410		60,000.00	60,000.00	60,000.00	0.00	
	A&E FEES	1430		45,000.00	45,000.00	45,000.00	0.00	
FL15-1/11 G'ville	Resurface Streets	1450		150,000.00	0.00	0.00	0.00	
FL15-2 C'dale	Replace Cabinets	1460	10 Units	30,000.00	30,000.00	0.00	0.00	
	Replace Stoves/Vents	1465.	10 Units	5,5000.00	5,500.00	5,500.00	0.00	
	Replace Refrigerators	1465	10 Units	4,500.00	4,500.00	4,500.00	0.00	
FL15-3 Malone	Replace Roofs	1460	6 Units	0.00	16,841.00	16,841.00	16,841.00	
FL15-4 Sneads	Foundation Repair	1460	2 Units	48,411.00	0.00	0.00	0.00	
FL15-6 Cross City	Replace Roofs	1460	26 Units	0.00	75,409.00	75,409.00	0.00	
FL15-11 G'vill	Replace Windows	1460	20 Units	0.00	60,000.00	60,000.00	0.00	
FL15-12 Carrabell	Replace Roofs	1460	10 Units	0.00	28,069.00	28,069.00	28,069.00	
FL15-13 Wewa	Parking Pads/Sidewalks	1450	2 Units	35,000.00	39,800.00	39,800.00	39,800.00	
FL15-16 Bonifay	Replace Windows	1460	16 Units	48,000.00	48,000.00	48,000.00	0.00	
FL15-18 Jasper	Replace Roofs	1460	28 Units	98,600.00	78,592.00	78,592.00	1,220.54	
	TOTAL			611,711.00	611,711.00	611,711.00	85,930.54	

CAPITAL FUND PROGRAM TABLES START HERE

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: Northwest Florida Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P015501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	57,405.00	118,000.00	118,000.00	0.00	
3	1408 Management Improvements					
4	1410 Administration	45,000.00	33,605.00	33,605.00	0.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	39,000.00	39,000.00	39,000.00	0.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	51,805.00	63,200.00	63,200.00	55,530.00	
10	1460 Dwelling Structures	457,060.00	318,975.00	318,975.00	318,975.00	
11	1465.1 Dwelling Equipment—Nonexpendable	16,000.00	16,000.00	16,000.00	0.00	
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment	0.00	25,685.00	25,685.00	0.00	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collateralization or Debt Service					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Northwest Florida Regional Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P015501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/2009 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	614,465.00	614,465.00	614,465.00	374,505.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Northwest Florida Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P015501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	Operations	1406		57,405.00	118,000.00	118,000.00	0.00	
	Administration (Salaries, EBC, etc.)	1410		45,000.00	33,605.00	33,605.00	0.00	
	A&E Fees	1430		39,000.00	39,000.00	39,000.00	0.00	
FL 15-7 A&B	Replace Kitchen Cabinets	1460	58 Units	272,060.00	166,000.00	166,000.00	166,000.00	
	Replace Stoves	1465	58 Units	16,000.00	16,000.00	16,000.00	0.00	
FL15-9 A&B	Replace Roofs	1460	34 Units	115,000.00	98,000.00	98,000.00	98,000.00	
FL15-10	Parking pads/Sidewalks	1450		51,805.00	63,200.00	63,200.00	55,530.00	
FL15-16 A&B	Replace Roofs	1460	16 Units	70,000.00	54,975.00	54,975.00	54,975.00	
PHA WIDE	Maintenance Truck/Equip.	1475	1	0.00	25,685.00	25,685.00	0.00	
	TOTAL			614,465.00	614,465.00	614,465.00	374,505.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Northwest Florida Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P015501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Northwest Florida Regional Housing Authority		Grant Type and Number Capital Fund Program No: FL29P015501-06 Replacement Housing Factor No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE	07/17/2008			07/17/2010			

CAPITAL FUND PROGRAM TABLES START HERE

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: Northwest Florida Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P01550105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	60,000.00	75,000.00	75,000.00	0.00	
3	1408 Management Improvements					
4	1410 Administration	51,440.00	27,788.28	27,788.28	0.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	30,000.00	62,405.00	62,405.00	0.00	
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	466,632.00	447,368.72	447,368.72	447,368.72	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment	18,000.00	13,510.00	13,510.00	0.00	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collateralization or Debt Service					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Northwest Florida Regional Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P01550105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 06/30/2009 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	626,072.00	626,072.00	626,072.00	447,368.72
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Northwest Florida Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P01550105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	OPERATIONS	1406		60,000.00	75,000.00	75,000.00	0.00	
	ADMINISTRATION (Salaries, etc.)	1410		51,440.00	27,788.28	27,788.28	0.00	
	A&E FEES	1430		30,000.00	62,405.00	62,405.00	0.00	
FL15-05 A&B	REPLACE ROOFS	1460	40 UNITS	116,850.00	88,964.00	88,964.00	88,964.00	
	REPLACE WINDOWS	1460	40 UNITS	106,600.00	172,000.00	172,000.00	172,000.00	
FL15-09 A&B	REPLACE WINDOWS	1460	34 UNITS	90,000.00	70,736.72	70,736.72	70,736.72	
FL15-10	REPLACE ROOFS	1460	14 UNITS	40,900.00	32,444.00	32,444.00	32,444.00	
FL15-11	REPLACE WINDOWS	1460	20 UNITS	52,000.00	0.00	0.00	0.00	
FL15-13A,B&E	REPLACE ROOFS	1460	40 UNITS	126,000.00	83,224.00	83,224.00	83,224.00	
FL15-14	REPLACE WINDOWS	1460	10 UNITS	26,000.00	0.00	0.00	0.00	
PHA WIDE	MAINTENANCE TRUCK	1475	1	18,000.00	13,510.00	13,510.00	0.00	
	TOTAL			626,072.00	626,072.00	626,072.00	447,368.72	

CAPITAL FUND PROGRAM TABLES START HERE

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: Northwest Florida Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P01550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	0	84,574.00	84,574.00	84,574.00	
3	1408 Management Improvements	118,000.00	0.00	0.00		
4	1410 Administration	26,500.00	34,817.12	34,817.12	34,817.12	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	31,000.00	23,900.00	23,900.00	23,900.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	30,000.00	30,000.00	30,000.00	30,000.00	
10	1460 Dwelling Structures	415,800.00	415,780.00	415,780.00	415,780.00	
11	1465.1 Dwelling Equipment—Nonexpendable	8,450.00	7,252.88	7,252.88	7,252.88	
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment	8,124.00	0.00	0.00	0.00	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collateralization or Debt Service					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Northwest Florida Regional Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P01550104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending: 06/30/2009 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	596,324.00	596,324.00	596,324.00	596,324.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Northwest Florida Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P01550104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	OPERATIONS	1406		0.00	84,574.00	84,574.00	84,574.00	
	MANAGEMENT IMPROVEMENTS (Training & Equip. Inventory System)	1408		118,000.00	0.00	0.00	0.00	
	ADMINISTRATION (salaries, etc.)	1410		26,500.00	34,817.12	34,817.12	34,817.12	
	A&E FEES	1430		31,000.00	23,900.00	23,900.00	23,900.00	
FL15-04 A&B	REPLACE SEWER LINES	1450	22 UNITS	31,000.00	0.00	0.00	0.00	
FL15-16 B	REPLACE SEWER LINES	1450	10 UNITS	15,000.00	0.00	0.00	0.00	
15-06 A&B	INSTALLATION HVAC/DUCTWORK	1460	26 UNITS	143,000.00	373,600.00	373,600.00	373,600.00	
	REPLACE WATERHEATERS	1460	26 UNITS	5,200.00	5,200.00	5,200.00	5,200.00	
	BATHROOM UPGRADE	1460	26 UNITS	65,000.00	0.00	0.00	0.00	
	ELECTRICAL UPGRADE	1460	26 UNITS	37,000.00	36,980.00	36,980.00	36,980.00	
	REPLACE STOVES/VENTS	1465. 1	26 UNITS	8,450.00	7,252.88	7,252.88	7,252.88	
	REMOVAL OF LP GASLINES, TANKS & METERS	1450		30,000.00	30,000.00	30,000.00	30,000.00	
	TOTAL			596,324.00	596,324.00	596,324.00	596,324.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Northwest Florida Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P01550104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Northwest Florida Regional Housing Authority		Grant Type and Number Capital Fund Program No: FL2901550104 Replacement Housing Factor No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PHA WIDE	09/13/06			09/13/08				

Capital Fund Program Five-Year Action Plan

Part I: Summary

FL015CFP5YRv.02

PHA Name Northwest Florida Regional Housing Authority						<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:
Development Number/Name/HA-Wide	Year 1 2010	Work Statement for Year 2 FFY Grant: FL29P015501-11 PHA FY: 2011	Work Statement for Year 3 FFY Grant: FL29P015501-12 PHA FY: 2012	Work Statement for Year 4 FFY Grant: FL29P015501-13 PHA FY: 2013	Work Statement for Year 5 FFY Grant: FL29P015501-14 PHA FY: 2014	
PHA WIDE	Annual Statement					
Operations		100,000.00	100,000.00	127,000.00	125,952.00	
Administration		59,000.00	60,000.00	50,000.00	60,000.00	
A&E Fees		60,000.00	60,000.00	50,000.00	60,000.00	
Dwelling Equipment		20,000.00			41,500.00	
Non-Dwelling Equip.		40,000.00	30,000.00			
Relocation Costs						
Non-Dwelling Structures					25,000.00	
FL15-1 Graceville		302,400.00		181,282.00		
FL15-2 Cottondale						
CFP Funds Listed for 5-year planning						
Replacement Housing Factor Funds						

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Northwest Florida Regional Housing Authority		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: FL29P015501-11 PHA FY: 2011	Work Statement for Year 3 FFY Grant: FL29P015501-12 PHA FY: 2012	Work Statement for Year 4 FFY Grant: FL29P015501-13 PHA FY: 2013	Work Statement for Year 5 FFY Grant: FL29P015501-14 PHA FY: 2014
	Annual Statement				
FL15-3 Malone				25,000.00	
FL15-4 Sneads					75,000.00
FL15-5 Bonifay					
FL15-6 Cross City			65,000.00	114,270.00	10,000.00
FL15-7 Jasper			147,203.00		140,000.00
FL15-9 Blountstown			173,249.00		
FL15-10 Havana					6,000.00
FL15-11 Graceville				87,900.00	60,000.00
FL15-12 Carrabelle					
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan Part I: Summary

PHA Name Northwest Florida Regional Housing Authority						<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant: FL29P015501-11 PHA FY: 2011	Work Statement for Year 3 FFY Grant: FL29P015501-12 PHA FY: 2012	Work Statement for Year 4 FFY Grant: FL29P015501-13 PHA FY: 2013	Work Statement for Year 5 FFY Grant: FL29P015501-14 PHA FY: 2014	
	Annual Statement					
FL15-13 Wewahitchka						
FL15-14 Bristol						
FL15-16 Bonifay		54,052.00				
FL15-18 Jasper						
PHA Central Office					32,000.00	
CFP Funds Listed for 5-year planning		\$635,452.00	\$635,452.00	\$635,452.00	\$635,452.00	
Based on 2009 CFP						
Replacement Housing Factor Funds						

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : 4 FFY Grant: FL29P015501-13 PHA FY: 2013			Activities for Year: 5 FFY Grant: FL29P015501-14 PHA FY: 2014		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA WIDE	Operations	127,000.00	PHA WIDE	Operations	125,952.00
	Administration	50,000.00		Administration	60,000.00
	A&E Fees	50,000.00		A&E Fees	60,000.00
				Non-Dwelling Structures	25,000.00
15-1 A&B Graceville	Electrical Upgrade	181,282.00	FL-4 A&B Sneads	Street Parking	50,000.00
				Replace Windows	25,000.00
15-3 Malone	Replace Floor Tile	25,000.00			
			15-6 Cross City	Concrete Parking	10,000.00
15-6 Cross City	Replace Cabinets	114,270.00		Replace Stoves/Vents	10,000.00
				Replace Refrigerators	10,000.00
15-11 Graceville	Replace Cabinets	87,900.00			
			15-7 Jasper	Replace Roofs	140,000.00
			15-10 Havana	Replace Insulation	6,000.00
				Replace Refrigerators	6,500.00
			15-11 Graceville	HVAC/Duct	60,000.00
			15-13 Wewahitchka	Replace Stoves/Vents	15,000.00
			Central Office	AC Upgrade	17,000.00

Total CFP Estimated Cost | \$635,452.00

