

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: 8.2 Capital Fund Program Five-Year Action Plan</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>b) HACFL Administrative Offices: Central Office 437 SW 4 Avenue Ft. Lauderdale, FL 33315 Robert P. Kelley Building 500 W. Sunrise Blvd. Ft. Lauderdale, FL 33311 Dr. Kennedy Homes 1004 W. Broward Blvd. Ft. Lauderdale, FL 33312 Sunnyland Homes 841 NW 13 Terr. Ft. Lauderdale, FL 33311 Suncrest Court 1615 NW 23 Ave. Ft. Lauderdale, FL 33311 Sailboat Bend 425 SW 4 Ave. Ft. Lauderdale, FL 33315 Sunnyreach Acres 100 SW 18 Ave. Ft. Lauderdale, FL 33312 Sistrunk Gardens 1436 NW 6 St. Ft. Lauderdale, FL 33311 Alan Apts. 915 Sistrunk Blvd. Ft. Lauderdale, FL 33311 William H. Lindsey Apts. 765 NW 12 Ave. Ft. Lauderdale, FL 33311 City of Ft. Lauderdale (City Managers Office) 100 N. Andrews Ave. Ft. Lauderdale, FL 33301 The plan will also be posted on the HACFL website: www.hacfl.com HACFL Plan supporting documents are available for inspection at The Robert P. Kelley Building 500 W. Sunrise Blvd. Ft. Lauderdale, FL 33311</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable</i></p> <p>Attachment C-Demolition and Disposition (fl010c04)</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. Attachment D-FY 2010 Capital Fund Program Annual Statement (fl010d04) Attachment E-FY 2010 Capital Fund Program Annual (Replacement Housing Factor) (fl010e04)</p> <p>Performance and Evaluation Reports: Attachment F-2004 (fl010f04) Attachment G-2004 (Replacement Housing Factor) (fl010g04) Attachment H-2004 (Emergency Hurricane Funding) (fl010h04) Attachment I-2005 (fl010i04) Attachment J-2005 (Replacement Housing Factor) (fl010j04) Attachment K-2006 (fl010k04) Attachment L-2006 (Replacement Housing Factor) (fl010l04) Attachment M-2007 (fl010m04) Attachment N-2007 (Replacement Housing Factor) (fl010n04) Attachment O-2008 (fl010o04) Attachment P-2008 (Replacement Housing Factor) (fl010p04) Attachment Q-2008 (Replacement Housing Factor) (fl010q04) Attachment R-2009 (fl010r04) Attachment S-2009 (Replacement Housing Factor) (fl010s04)</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Attachment T- 2011-2014 Capital Fund Five Year Action Plan (fl010t04)</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Based on information obtained from the Consolidated Plan of the City of Ft. Lauderdale and from the Housing Authority of the City of Ft. Lauderdale's Waiting Lists there is a shortage of affordable rental units for the elderly, the low and very low income disabled individuals, larger three and four bedroom units, and affordable units in the northwest quadrant of the city where there is a concentration of racial minorities. There are 30,503 rental units in the City of Ft. Lauderdale and approximately 1500 of these units are occupied by low income renters who are living in either overcrowded or substandard conditions.</p>
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9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Keep turnover and renovation time for vacated public housing units to the minimum amount of days possible based on the extent of repairs.</p> <p>Replace obsolete public housing units with low income and very low income housing.</p> <p>Apply for additional section 8 units should they become available.</p> <p>Maintain or increase section 8 lease up rates to the extent that the budget allows.</p> <p>Maintain or increase section 8 lease up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration.</p> <p>Counsel section 8 clients as to location of units outside of areas of poverty or minority concentration</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan Attachment B . (f1010b04)</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" Attachment U (f1010u04)</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

ATTACHMENT A

Goals and Objectives That Will Enable the PHA to Serve the Needs of Low-Income, Very Low-Income, and Extremely Low-Income Families for the Next Five Years

- Apply for additional rental vouchers
- Continue conducting outreach efforts to potential voucher landlords
- Convert public housing to vouchers
- Leverage \$20,000,000 in private or other public funds to create additional housing opportunities
- Continue acquiring and/or building units or developments for affordable rental housing
- Continue to renovate or modernize public housing units and demolish or dispose of obsolete public housing: Demolish 277 public housing units and rebuild 300 units as affordable housing.
 - 2009/2010 Oak Park-Demolish 21 Public Housing
 - 2010/2011 Dr. Kennedy Homes-Demolish 132 Public Housing Units
 - 2010/2011-Oak Park- Demolish 63 public Housing Units
 - 2010/2011-Sunnyland Homes-Demolish 82 Public Housing Units
- Provide replacement vouchers: Dr. Kennedy Homes, Sunnyland Homes, and Oakpark Apts.
- Maintain a program to assist at least 30 persons to use its tenant based program to become homeowners by December 2014
- Work closely with the City (HOME) and County (SHIP) funds to promote homeownership at reduced costs
- Work closely with the City of Fort Lauderdale and the Housing Finance Agency to develop vacant parcels for homeownership single family homes and affordable family rentals. We will continue to use 9% Tax credits to assist in financing new housing development
- Maintain high performer status on SEMAP and PHAS
- Strengthen asset management operations
- Implement public housing security improvements: The Housing Authority of the City of Ft. Lauderdale has hired a part time retired police detective to assess the security needs of our properties.
- Promote self-sufficiency of assisted households
- Undertake affirmative measures to ensure equal opportunity in housing

ATTACHMENT B

Progress of Previous 5-Year Plan Goals and Objectives

Goal: Expanding the supply of assisted housing

HACFL Progress: The HACFL has applied for an additional 500 vouchers.

Tax credits were obtained and 150 public housing units (built in 1940) were demolished and low income and very low income housing is being rebuilt in three phases. Phase I and II have been completed and phase III is scheduled for completion in December 2009. There will be a total of 254 units when all three phases are complete.

The Housing Authority of the City of Ft. Lauderdale has an affordable rental housing inventory and has purchased additional units that are in process or will be renovated for additional rentals or sale to first time home buyers. Vacant parcels have also been purchased for new construction of affordable rentals or homes for sale to first time homeowners.

HACFL has assisted 11 families to use its tenant based program to become homeowners.

Goal: Improve the quality of assisted housing

HACFL Progress: HACFL has high performer status under both PHAS and SEMAP.

HACFL continues to renovate and modernize public housing units with available funding. HACFL has demolished 150 units of public housing to date and has plans to demolish 21 additional units by December 2009 and also has plans to apply for additional funding to demolish other obsolete public housing units. Replacement vouchers were obtained for the 171 units that have or are scheduled to be demolished.

Goal: Increase assisted housing choices

HACFL Progress: HACFL has and will continue to conduct landlord outreach by offering in house workshops and informational packets.

HACFL has implemented a homeownership program.

Goal: Improve community quality of life and economic vitality

HACFL Progress: HACFL performs an assessment annually to determine if deconcentration measures need to be taken.

Goal: Promote self-sufficiency and asset development of families and individuals

HACFL Progress: HACFL has a Family Self-Sufficiency program. In addition to the one on one counseling and support provided by the Family Self Sufficiency Coordinator, the following workshops have been conducted for participants:

- Budgeting
- Credit Counseling
- Preparing to Become a Homeowner
- Financial Strategies
- Educational Opportunities
- The Importance of Credit Scores
- Credit Cards
- IDA-Individual Development Account
- Surviving a Lay Off
- Repairing Your Credit
- Closing Process

Goal: Ensure equal opportunity in housing for all Americans

HACFL Progress: HACFL has policies and procedures in place to ensure that measures are taken to ensure equal opportunity in housing.

ATTACHMENT C

Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Dr. Kennedy Homes 1b. Development (project) number: FL010000102
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(09/2009)</u>
5. Number of units affected: 132
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: May 2010 b. Projected end date of activity: December 2010

Demolition/Disposition Activity Description
1a. Development name: Sunnyland Homes 1b. Development (project) number: FL010000103
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(09/2009)</u>
5. Number of units affected: 82
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: May 2010 b. Projected end date of activity: December 2010

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PIHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14P01050110 Replacement Housing Factor Grant No: Date of CFPP:	FY of Grant 2010 FY of Grant Approval: 2010
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance Summary By Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies	Original	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Obligated	Total Actual Cost ¹ Expended
				Total Estimated Cost ² Revised ²	Total Actual Cost ¹ Expended		
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³		203,935				
3	1408 Management Improvements		203,935				
4	1410 Administration (may not exceed 10% of line 21)		101,968				
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs		10,000				
8	1440 Site Acquisition						
9	1450 Site Improvement		176,145				
10	1460 Dwelling Structures		293,694				
11	1465.1 Dwelling Equipment—Nonexpendable		30,000				
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PFIAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Attachment D

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FEY of Grant: 2010		FEY of Grant Approval: 2010		
PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number: Capital Fund Program Grant No: FL4P01050110 Replacement Housing Factor Grant No: Date of CRFP:				
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost	Revised ¹	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,019,677				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director Tam English 7/8/10		Date	Signature of Public Housing Director		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages
 PHA Name: Housing Authority of the City of Fort Lauderdale
 Grant Type and Number: Capital Fund Program Grant No: FL14P01050110
 CFFP (Yes/No):
 Replacement Housing Factor Grant No:

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
10-4	Kitchen Remodeling	1460	5 units	18,750				
Suncrest Homes	Bathroom Remodeling	1460	5 units	7,200				
	Floor Replacement	1460	5 units	7,500				
	Electrical A/C	1460	5 units	19,500				
	Playground Equipment	1450		30,000				
10-5	Kitchen Remodeling	1460	10 units	36,900				
Sailboat Bend	Bathroom Remodeling	1460	10 units	14,400				
	Floor Replacement	1460	10 units	10,500				
	Upgrade Electrical	1460	5 units	50,000				
10-7.1	Kitchen Remodeling	1460	5 units	18,450				
Sunnyreach Acres	Bathroom Remodeling	1460	5 units	7,200				
	Floor Replacement	1460	5 units	5,250				
	Fence	1450		30,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant 2010				
PHA Name: Housing Authority of the City of Fort Lauderdale		Capital Fund Program Grant No: FL14P01050110 CFFP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Landscaping/Tree Trimming/Sidewalks/Irrigation	1450		53,145				
	Repave Driveways	1450		20,000				
	Appliances	1465.1		30,000				
	Sewer lines/Water Lines	1450		25,000				
HA Wide	Step Up Program	1408		50,984				
HA Wide	Service Aides/Tenant Mgmt	1408		87,692				
HA Wide	Drug Free Communities	1408		65,259				
HA Wide	Partial Salaries & Benefits for Administrative Staff	1410		101,968				
Fees & Costs	A & E Services	1430		10,000				
Operations	Agency Wide	1406		203,935				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Housing Authority of the City of Fort Lauderdale

Federal FFY of Grant 2010

Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-2 Kennedy Homes	8/18/2012		8/18/2014		
10-3 Sunnyland Homes	8/18/2012		8/18/2014		
10-4 Sunwest Court	8/18/2012		8/18/2014		
10-5 Sailboat Bend	8/18/2012		8/18/2014		
10-7.1 Sunnyreach Acres	8/18/2012		8/18/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1997, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Actual Obligation End Date	Actual Expenditure End Date	Reasons for Revised Target Dates
Kitchen Remodeling include: Cabinets, plumbing, flooring, electrical, lighting, shelving, fixtures and fittings Bathroom Remodeling Include: Cabinets, vanity, sink, toilets, tub, valves, plumbing, flooring, electrical, fixtures and fittings Floor Replacement Includes: Carpeting, tiling and baseboards Electrical Upgrades Interior includes: Electrical panels, common area lighting, wiring, outlets, light fixtures and fittings and a/c repair and or replacement					

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050110 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant: 2010 FFY of Grant Approval: 2010
------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies Summary by Development Account	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹	
				Revised ²	Final Performance and Evaluation Report		Expended	
1	Total non-CFP Funds							
2	1406 Operations (may not exceed 20% of line 21) ³							
3	1408 Management Improvements							
4	1410 Administration (may not exceed 10% of line 21)							
5	1411 Audit							
6	1415 Liquidated Damages							
7	1430 Fees and Costs							
8	1440 Site Acquisition							
9	1450 Site Improvement							
10	1460 Dwelling Structures							
11	1465.1 Dwelling Equipment—Nonexpendable							
12	1470 Non-dwelling Structures							
13	1475 Non-dwelling Equipment							
14	1485 Demolition							
15	1492 Moving to Work Demonstration							
16	1495.1 Relocation Costs							
17	1499 Development Activities ⁴		175,276			0		0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHP funds shall be included here.

ATTACHMENT E

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No.: FL14R01050110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2010	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	175,276		0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Tam English 8/4/09		Date	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14P01050104 Replacement Housing Factor Grant No: Date of CFPP:	FY of Grant: 2004 FY of Grant Approval: 2004
------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------	-------------------------------------------------

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for: Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³		232,203	232,203	232,203	232,203	232,203
3	1408 Management Improvements		232,203	232,106	232,106	232,106	232,106
4	1410 Administration (may not exceed 10% of line 21)		116,101	116,101	116,101	116,101	116,101
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs		3,803	4,105	4,105	4,105	4,105
8	1440 Site Acquisition						
9	1450 Site Improvement		87,067	87,067	87,067	87,067	87,067
10	1460 Dwelling Structures		395,529	402,352	402,352	402,352	402,352
11	1465.1 Dwelling Equipment—Nonexpendable		54,474	47,446	47,446	47,446	47,446
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment		39,633	39,633	39,633	39,633	39,633
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

ATTACHMENT F

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2004	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14P010S0104 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2004	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,161,013	1,161,013	1,161,013	1,161,013
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Tam English 8/3/09		Date	Signature of Public Housing Director	Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2004				
PHA Name: Housing Authority of the City of Fort Lauderdale		Capital Fund Program Grant No: FL14P01050104						
		CFPP (Yes/ No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
10-1	Knockdown Walls	1460	26 units	Original 21,412	Revised ¹ 21,412	Funds Obligated ² 21,412	Funds Expended ² 21,412	Completed
	Dixie Court	1460	15 units	2,500	2,500	2,500	2,500	Completed
	Kitchen Remodelling	1460	18 units	19,146	19,146	19,146	19,146	Completed
	Bathroom Remodelling	1460	9 units	10,892	10,892	10,892	10,892	Completed
	Floor Replacement	1460	4 units	19,291	19,291	19,291	19,291	Completed
	Air Conditioning/Electrical	1460	4 units	19,291	19,291	19,291	19,291	Completed
10-2	Knockdown Walls	1460	4 units	3,200	3,200	3,200	3,200	Completed
	Kennedy Homes	1460	4 units	9,031	9,031	9,031	9,031	Completed
	Kitchen Remodelling	1460	4 units	3,400	3,400	3,400	3,400	Completed
	Bathroom Remodelling	1460	4 units	11,109	11,109	11,109	11,109	Completed
	Floor Replacement	1460	1 unit	1,215	1,215	1,215	1,215	Completed
	Exterior Painting	1460	1 unit	1,215	1,215	1,215	1,215	Completed
10-3	Knockdown Walls	1460	4 units	3,210	3,210	3,210	3,210	Completed
	Sunnyland Homes	1460	4 units	9,104	9,104	9,104	9,104	Completed
	Kitchen Remodelling	1460	4 units	3,540	3,540	3,540	3,540	Completed
	Bathroom Remodelling	1460	4 units	14,908	14,908	14,908	14,908	Completed
	Floor Replacement	1460	10 units	27,405	27,405	27,405	27,405	Completed
	Upgrade Electric	1460	10 units	27,405	27,405	27,405	27,405	Completed
10-4	Knockdown walls	1460	4 units	2,696	2,696	2,696	2,696	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2004				
PHA Name: Housing Authority of the City of Fort Lauderdale		Capital Fund Program Grant No: FL14P01050104						
		CFEP (Yes/No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Suncrest Courts	Kitchen Remodeling	1460	4 units	9,982	9,982	9,982	9,982	Completed
	Bathroom Remodeling	1460	4 units	7,333	7,333	7,333	7,333	Completed
	Floor Replacement	1460	36 units	63,300	63,300	63,300	63,300	Completed
	Parking Lots	1450		22,067	22,067	22,067	22,067	Completed
	Upgrade Electrical	1460	10 units	34,880	34,880	34,880	34,880	Completed
	Roof Replacement	1460	1 bldg	9,080	9,080	9,080	9,080	Completed
10-5	Kitchen Remodeling	1460	4 units	5,856	5,856	5,856	5,856	Completed
	Bathroom Remodeling	1460	4 units	1,200	1,200	1,200	1,200	Completed
	Floor Replacement	1460	4 units	3,000	3,000	3,000	3,000	Completed
	Site Improvements	1450		20,000	20,000	20,000	20,000	Completed
	Emergency Plumbing	1460		12,464	12,464	12,464	12,464	Completed
10-7.1	Knockdown Walls	1460	4 units	2,116	2,116	2,116	2,116	Completed
	Kitchen Remodeling	1460	4 units	9,285	12,804	12,804	12,804	Completed
	Bathroom Remodeling	1460	4 units	6,492	9,796	9,796	9,796	Completed
	Floor Replacement	1460	4 units	7,386	7,386	7,386	7,386	Completed
	Doors	1460	3 units	3,151	3,151	3,151	3,151	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant: 2004		Status of Work	
PHA Name: Housing Authority of the City of Fort Lauderdale		Capital Fund Program Grant No: FL14p01050104					
		CFPP (Yes/No):					
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
10-7.2	Knockdown Walls	1460	4 units	2,779	2,779	2,779	2,779
	Sistrunk Gardens	1460	4 units	8,010	8,010	8,010	8,010
	Bathroom Remodeling	1460	4 units	3,611	3,611	3,611	3,611
	Floor Replacement	1460	4 units	10,913	10,913	10,913	10,913
	Roof Soffit/Gable	1460	1 Bldg	1,902	1,902	1,902	1,902
10-8	Knockdown walls	1460	4 units	3,604	3,604	3,604	3,604
	Kitchen Remodeling	1460	4 units	9,238	9,238	9,238	9,238
	Bathroom Remodeling	1460	4 units	4,475	4,475	4,475	4,475
	Floor Replacement	1460	4 units	13,413	13,413	13,413	13,413
H.A Wide	Appliances	1465.1		54,474	47,446	47,446	47,446
	Tree trimming/landscaping/irrigation	1450		45,000	45,000	45,000	45,000
	Vehicles	1475	2	39,633	39,633	39,633	39,633
H.A Wide	Step Up Program	1408		22,203	22,203	22,203	22,203
	Service Aids/Tenant Management	1408		84,957	84,860	84,860	84,860
	Drug Free Communities	1408		50,000	50,000	50,000	50,000
	Computers	1408		75,043	75,043	75,043	75,043

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050104 Replacement Housing Factor Grant No: Date of CFP:	FFY of Grant: 2004 FFY of Grant Approval: 2004
------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Original	Revised Annual Statement (revision no:)		Total Actual Cost ¹ Expended
				Total Estimated Cost Revised ²	Obligated	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴		177,447		0	0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

ATTACHMENT G

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: FFY of Grant Approval:					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: EL1AR01050104 Replacement Housing Factor Grant No: Date of CFFP:					
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Total Estimated Cost	Revised ¹	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant:: (sum of lines 2 - 19)	177,447				0	
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director Tam Engstler 8/4/09		Date	Signature of Public Housing Director		Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number	
PHA Name: Housing Authority of the City of Fort Lauderdale		Capital Fund Program Grant No.: FL14D01050104	
		Replacement Housing Factor Grant No:	
		Date of CFFP:	
FFY of Grant: 2004		FFY of Grant Approval: 204	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:)		Total Actual Cost ¹ Expended
			Original	Final Performance and Evaluation Report <input checked="" type="checkbox"/> Revised Cost ²	
1	Total non-CFFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures		134,250	134,250	134,250
11	1465.1 Dwelling Equipment—Nonependable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

ATTACHMENT H

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2004	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14D01050104 Replacement Housing Factor Grant No: Date of CFP:	FFY of Grant Approval: 2004	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	134,250	134,250	134,250	134,250
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Tam English 8/4/09		Date	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14P01050105 Replacement Housing Factor Grant No: Date of CFPP:		FY of Grant: 2005 FY of Grant Approval: 2005	
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹
			Original	Revised ²	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³		249,338	249,338	249,338
3	1408 Management Improvements		236,530	236,530	235,730
4	1410 Administration (may not exceed 10% of line 21)		100,024	100,024	100,024
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		24,976	15,795	14,554
8	1440 Site Acquisition				
9	1450 Site Improvement		88,072	88,072	74,138
10	1460 Dwelling Structures		485,237	494,418	452,363
11	1465.1 Dwelling Equipment—Nonexpendable		30,147	30,147	30,147
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment		32,366	32,366	32,366
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHP funds shall be included here.

ATTACHMENT I

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FY of Grant: 2005	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14P01050105 Replacement Housing Factor Grant No: Date of CFFP:	FY of Grant Approval: 2005	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/09	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
18a		1501 Collateralization or Debt Service paid by the PHA				
18ba		9000 Collateralization or Debt Service paid Via System of Direct Payment				
19		1502 Contingency (may not exceed 8% of line 20)				
20		Amount of Annual Grant:: (sum of lines 2 - 19)				
21		Amount of line 20 Related to LBP Activities	1,246,690	1,246,690	1,246,690	1,188,660
22		Amount of line 20 Related to Section 504 Activities				
23		Amount of line 20 Related to Security - Soft Costs				
24		Amount of line 20 Related to Security - Hard Costs				
25		Amount of line 20 Related to Energy/Conservation Measures				
Signature of Executive Director Tam English 8/4/09			Date	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14P01050105 CRFP (Yes/ No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2005		Status of Work	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised ¹	Total Actual Cost Funds Obligated ²	Total Actual Cost Funds Expended ²		
10-1 - Dixie Court	Exterior Painting	1460	72 units	38,950	38,950	38,950	38,950	Completed	
10-2	Knockdown Walls	1460	5 units	3,000	3,000	3,000	3,000	Completed	
	Kitchen Remodelling	1460	5 units	16,820	17,215	17,215	17,215	WIP	
	Bathroom Remodelling	1460	5 units	12,000	12,000	12,000	11,804	WIP	
	Floor Replacement	1460	5 units	12,500	12,860	12,860	12,860	Completed	
10-3	Knockdown Walls	1460	5 units	4,250	6,250	6,250	6,250	Completed	
	Kitchen Remodelling	1460	5 units	24,180	17,596	17,596	17,596	Completed	
	Bathroom Remodelling	1460	5 units	12,000	10,000	10,000	8,382	WIP	
	Floor Replacement	1460	5 units	14,699	17,699	17,699	14,290	WIP	
10-4	Knockdown Walls	1460	5 units	5,313	10,520	10,520	10,511	WIP	
	Kitchen Remodelling	1460	5 units	27,000	34,115	34,115	34,115	Completed	
	Bathroom Remodelling	1460	5 units	12,000	18,485	18,485	16,690	WIP	
10-5	Knockdown walls	1460	5 units	2,687	2,687	2,687	0	WIP	
	Kitchen Remodelling	1460	5 units	27,000	5,000	5,000	2,636	WIP	
	Bathroom Remodelling	1460	5 units	11,570	6,000	6,000	18	WIP	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2005				
PHA Name: Housing Authority of the City of Fort Lauderdale		Capital Fund Program Grant No: CFP14P01050105						
		CFPP (Yes/No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Floor Replacement	1460	5 units	8,750	9,558	9,558	9,558	Completed
	Exterior Painting	1460	1 bldg	0	16,400	16,400	16,400	Completed
10-7.1	Knockdown Walls	1460	5 units	3,750	7,612	7,612	7,612	Completed
	Sunnyreach Acres	1460	5 units	27,000	35,000	35,000	33,440	WIP
	Bathroom Remodelling	1460	5 units	12,430	21,000	21,000	15,170	WIP
	Floor Replacement	1460	5 units	9,051	12,660	12,660	12,660	Completed
	Roof Gable	1460	1 bldg	6,000	6,000	6,000	1,170	WIP
	Hallway - Floor	1460	1 bldg	12,000	0	0	0	Completed
	Elevator	1460	1 bldg	71,537	71,537	71,537	71,537	Completed
10-7.2	Knockdown Walls	1460	5 units	3,750	3,854	3,854	3,854	Completed
	Sistrunk Gardens	1460	5 units	27,000	17,000	17,000	16,817	WIP
	Bathroom Remodelling	1460	5 units	12,000	12,061	12,061	12,061	Completed
	Floor Replacement	1460	5 units	10,000	10,000	10,000	10,000	Completed
	Upgrade Electrical	1460	10 units	0	10,850	10,850	6,921	WIP
10-8	Kitchen Remodelling	1460	5 units	27,000	17,329	17,329	11,844	WIP
Oakpark	Bathroom Remodelling	1460	5 units	12,000	12,000	12,000	10,259	WIP

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Part II: Supporting Pages		Grant Type and Number			Federal FFY of Grant: 2005			Status of Work
PHA Name: Housing Authority of the City of Fort Lauderdale		Capital Fund Program Grant No: FL14P01050105			CFPP (Yes/No):			
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised ¹	Funds Obligated ²	Funds Expended ²	Status of Work
	Floor Replacement	1460	5 units	15,000	15,000	15,000	14,563	WIP
	Knockdown Walls	1460	5 units	4,000	4,180	4,180	4,180	Completed
HA Wide	Landscape/Tree Trimming/sidewalks/Irrigation	1450		68,800	75,091	75,091	70,288	WIP
	Repave Driveways	1450		19,272	12,981	12,981	3,850	WIP
	Appliances	1465.1		30,147	30,147	30,147	30,147	Completed
	Vehicles	1475		32,366	32,366	32,366	32,366	Completed
HA Wide	Step Up Program	1408		53,044	88,521	88,521	88,521	Completed
Mgmt Improvements	Service Aides/Tenant Management	1408		120,000	120,000	120,000	120,000	Completed
	Drug Free Community Program	1408		63,486	28,009	28,009	27,209	WIP
HA Wide Administration	Partial Salaries & Benefits for Administrative Staff	1410		100,024	100,024	100,024	100,024	Completed
Fees & Costs	A & E Services	1430		24,976	15,795	15,795	14,554	WIP
Operations	Agency - Wide	1406		249,338	249,338	249,338	249,338	Completed

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Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant: 2005	Reasons for Revised Target Dates ¹
PHA Name: Housing Authority of the City of Fort Lauderdale							
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-1							
Dixie Court	8/18/2007	8/18/2007	8/18/2007	8/18/2007	8/18/2009		
10-2							
Kennedy Homes	8/18/2007	8/18/2007	8/18/2007	8/18/2007	8/18/2009		
10-3							
Sunnyland Homes	8/18/2007	8/18/2007	8/18/2007	8/18/2007	8/18/2009		
10-4							
Suncrest Court	8/18/2007	8/18/2007	8/18/2007	8/18/2007	8/18/2009		
10-5							
Sailboat Bend	8/18/2007	8/18/2007	8/18/2007	8/18/2007	8/18/2009		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Housing Authority of the City of Fort Lauderdale

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-7 Sunnyreach Acres	8/18/2007	8/18/2007	8/18/2009		
10-8 Sistrunk Gardens	8/18/2007	8/18/2007	8/18/2009		
10-9 Oakpark Apts	8/18/2007	8/18/2007	8/18/2009		
HA Wide	8/18/2007	8/18/2007	8/18/2009		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
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 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050105 Replacement Housing Factor Grant No: Date of CFPF:	FY of Grant: 2005 FFY of Grant Approval: 2005
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement: <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Obligated	Total Actual Cost ¹
			Original	Revised ²		
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴		196,985		0	0

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

ATTACHMENT J

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2005	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050105 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2005	

<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Performance and Evaluation Report for Period Ending: 06/30/2009			
Type of Grant			
<input checked="" type="checkbox"/> Original Annual Statement			
<input type="checkbox"/> Reserve for Disasters/Emergencies			
<input type="checkbox"/> Revised Annual Statement (revision no:)			
<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ²
		Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	196,985	0
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy/Conservation Measures		
Signature of Executive Director <i>Fara English</i>		Date	Signature of Public Housing Director
8/4/09			

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary		PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14P01050106 Replacement Housing Factor Grant No: Date of CFPP:		FFY of Grant: 2006 FFY of Grant Approval: 2006	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Obligated	Total Actual Cost ¹	
			Original	Revised ²		Expended	
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³		223,434	223,434	223,434	0	
3	1408 Management Improvements		223,434	223,434	223,434	120,412	
4	1410 Administration (may not exceed 10% of line 21)		111,717	111,717	111,717	111,717	
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs		25,000	25,000	25,000		
8	1440 Site Acquisition						
9	1450 Site Improvement		39,445	39,445	39,445	31,086	
10	1460 Dwelling Structures		528,660	528,660	528,660	168,371	
11	1465.1 Dwelling Equipment—Nonexpendable		30,000	30,000	30,000	30,000	
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment		30,000	30,000	30,000	25,769	
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

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⁴ RHF funds shall be included here.

ATTACHMENT K

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2006	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14P01050106 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2006	

Type of Grant		Performance and Evaluation Report (revision no:)	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009 <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,211,690	487,355
21	Amount of line 20 Related to LBP Activities	1,211,690	
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director Tam English 8/4/09		Date	Signature of Public Housing Director

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³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2006				
PHA Name: Housing Authority of the City of Fort Lauderdale		Capital Fund Program Grant No: FL010P01050106 CFEP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
10-2	Knockdown Walls	1460	5 units	3,000	3,000	3,000	1,417	WIP
	Kitchen Remodelling	1460	5 units	13,500	13,500	13,500	439	WIP
	Bathroom Remodelling	1460	5 units	6,000	6,000	6,000	0	WIP
	Floor Replacement	1460	5 units	6,000	6,000	6,000	1,192	WIP
10-3	Knockdown Walls	1460	5 units	4,250	4,250	4,250	399	WIP
	Kitchen Remodelling	1460	5 units	27,000	27,000	27,000	0	WIP
	Bathroom Remodelling	1460	5 units	12,000	12,000	12,000	0	WIP
	Floor Replacement	1460	5 units	15,000	15,000	15,000	0	WIP
10-4	Knockdown Walls	1460	5 units	4,250	4,250	4,250	2,182	WIP
	Kitchen Remodelling	1460	5 units	27,000	27,000	27,000	11,009	WIP
	Bathroom Remodelling	1460	5 units	12,000	16,500	16,500	16,414	WIP
10-5	Knockdown Walls	1460	5 units	3,750	3,750	3,750	0	WIP
	Kitchen Remodelling	1460	5 units	27,000	27,000	27,000	0	WIP
	Bathroom Remodelling	1460	5 units	12,000	12,000	12,000	0	WIP
	Floor Replacement	1460	5 units	8,750	8,750	8,750	0	WIP
	Hallway Floor	1460	1 Bldg	10,000	10,000	10,000	0	WIP

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2006				
PHA Name: Housing Authority of the City of Fort Lauderdale		Capital Fund Program Grant No: FL14P01050106						
		CFEP (Yes/ No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
10-7.1	Knockdown Walls	1460	5 units	3,750	7,750	7,750	7,181	WIP
	Kitchen Remodelling	1460	5 units	27,000	41,000	41,000	40,170	WIP
	Bathroom Remodelling	1460	5 units	12,000	17,000	17,000	16,899	WIP
	Floor Replacement	1460	5 units	8,750	9,750	9,750	9,043	WIP
	Elevators	1460	1 Bldg	120,520	92,020	90,647	47,410	WIP
10-7.2	Knockdown Walls	1460	2 units	1,500	1,500	1,500	1,286	WIP
	Kitchen Remodelling	1460	2 units	10,800	10,800	10,800	3,395	WIP
	Bathroom Remodelling	1460	2 units	4,000	4,000	4,000	1,538	WIP
	Floor Replacement	1460	12 units	60,840	60,840	60,840	8,397	WIP
	Plumbing & Sewer	1460	10 units	30,000	30,000	30,000	0	WIP
10-8	Knockdown Walls	1460	5 units	4,000	4,000	4,000	0	WIP
	Kitchen Remodelling	1460	5 units	27,000	27,000	27,000	0	WIP
	Bathroom Remodelling	1460	5 units	12,000	12,000	12,000	0	WIP
	Floor Replacement	1460	5 units	15,000	15,000	15,000	0	WIP

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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 Capital Fund Financing Program

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2006				
PHA Name: Housing Authority of the City of Fort Lauderdale		Capital Fund Program Grant No: FL14P01050106 CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Landscaping/Tree Trimming/Side Walks/Irrigation	1450		30,627	32,000	32,000	31,086	WIP
	Repave driveways	1450		8,818	7,445	7,445	0	WIP
	Appliances	1465.1		30,000	30,000	30,000	30,000	Completed
	Vehicles	1475		30,000	30,000	30,000	25,769	WIP
HA Wide	Step Up Program	1408		47,714	47,714	47,714	7,952	WIP
Mgmt Improvements	Service Aides/Tenant Mgmt	1408		108,200	108,200	108,200	108,200	Completed
	Drug Free Community Program	1408		67,520	67,520	67,520	4,260	WIP
HA Wide Administration	Partial Salaries & Benefits for Administrative Staff	1410		111,717	111,717	111,717	111,717	Completed
Fees & Costs	A & E Services	1430		25,000	25,000	25,000	0	WIP
Operations	Agency Wide	1406		223,434	223,434	223,434	0	WIP

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program						Federal FY of Grant: 2006	Reasons for Revised Target Dates
PHA Name: Housing Authority of the City of Fort Lauderdale							
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Original Expenditure End Date	Actual Expenditure End Date	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			
10-1							
Dixie Court	08/18/2008	08/18/2008	08/18/2010				
10-2							
Kennedy Homes	08/18/2008	08/18/2008	08/18/2010				
10-3							
Sunnyland Homes	08/18/2008	08/18/2008	08/18/2010				
10-4							
Suncrest Court	08/18/2008	08/18/2008	08/18/2010				
10-5							
Sailboat	08/18/2008	08/18/2008	08/18/2010				

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part III: Implementation Schedule for Capital Fund Financing Program						Federal FY of Grant: 2006
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
10-7.1	08/18/2008	08/18/2008	08/18/2010			
Sunnyreach Acres						
10-7.2						
Sistrunk Gardens	08/18/2008	08/18/2008	08/18/2010			
10-8						
Oakpark Apts	08/18/2008	08/18/2008	08/18/2010			
HA Wide	08/18/2008	08/18/2008	08/18/2010			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Financing Program

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Part I: Summary		FFY of Grant: 2006	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050106 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant: 2006 FFY of Grant Approval: 2006	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009	Summary by Development Account	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹	
				Revised ²	Final Performance and Evaluation Report		Expended	
1		Total non-CFP Funds						
2		1406 Operations (may not exceed 20% of line 21) ³						
3		1408 Management Improvements						
4		1410 Administration (may not exceed 10% of line 21)						
5		1411 Audit						
6		1415 Liquidated Damages						
7		1430 Fees and Costs						
8		1440 Site Acquisition						
9		1450 Site Improvement						
10		1460 Dwelling Structures						
11		1465.1 Dwelling Equipment—Nonexpendable						
12		1470 Non-dwelling Structures						
13		1475 Non-dwelling Equipment						
14		1485 Demolition						
15		1492 Moving to Work Demonstration						
16		1495.1 Relocation Costs						
17		1499 Development Activities ⁴	190,105			0		0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

ATTACHMENT L

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part I: Summary

PHA Name: Housing Authority of the City of Port Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050106 Replacement Housing Factor Grant No: Date of CFFP:	FY of Grant: 2006 FY of Grant Approval: 2006
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Line	Description	Original	Revised ²	Obligated	Total Actual Cost ¹	
					Expended	Unexpended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	190,105	0		0	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director <i>Tam R. English</i>		Date	Signature of Public Housing Director		Date	
8/4/09						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part I: Summary		PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14P01050107 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2007 FFY of Grant Approval: 2007	
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Line	Type of Grant	Original	Revised Annual Statement (revision no:)		Obligated	Total Actual Cost ¹	
			Total Estimated Cost	Final Performance and Evaluation Report		Expended	
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ²	207,626	207,626	0	0	0	
3	1408 Management Improvements	207,626	207,626	13,944	13,944	13,944	
4	1410 Administration (may not exceed 10% of line 21)	103,813	103,813	23,663	23,663	23,663	
5	1411 Audit						
6	1413 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition	10,000	10,000	0	0	0	
9	1450 Site Improvement						
10	1460 Dwelling Structures	133,677	133,677	27,137	27,137	27,137	
11	1465.1 Dwelling Equipment - Nonexpendable	345,389	345,389	22,965	22,965	22,965	
12	1470 Non-dwelling Structures	30,000	30,000	29,363	29,363	29,363	
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

ATTACHMENT M

Annual Statement/Performance and Evaluation Report
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Part I: Summary		FFY of Grant: 2007	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14P01050107 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant Approval: 2007	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
18a		1501 Collateralization or Debt Service paid by the PHA				
18ba		9000 Collateralization or Debt Service paid Via System of Direct Payment				
19		1502 Contingency (may not exceed 8% of line 20)				
20		Amount of Annual Grant:: (sum of lines 2 - 19)	1,038,131	1,038,131	117,072	117,072
21		Amount of line 20 Related to LBP Activities				
22		Amount of line 20 Related to Section 504 Activities				
23		Amount of line 20 Related to Security - Soft Costs				
24		Amount of line 20 Related to Security - Hard Costs				
25		Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Tam English</i> 8/4/09			Date	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFPP Grants for operations.
⁴ RHP funds shall be included here.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant: 2007				
PHA Name: Housing Authority of the City of Fort Lauderdale		Capital Fund Program Grant No: FL14P01050107 CEFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
10-2	Knockdown Walls	1460	5 units	3,000	3,000	0	0	To be started
	Kennedy Homes	1460	5 units	5,000	5,000	0	0	To be started
	Bathroom Remodelling	1460	5 units	5,000	5,000	0	0	To be started
	Floor Replacement	1460	5 units	3,089	3,089	0	0	To be started
	Security Lights	1450		4,000	4,000	0	0	To be started
	Door Replacement	1460	10 units	5,000	5,000	0	0	To be started
10-3	Knockdown Walls	1460	5 units	2,550	2,550	0	0	To be started
	Sunnyland Homes	1460	5 units	27,000	27,000	0	0	To be started
	Bathroom Remodelling	1460	5 units	12,000	12,000	0	0	To be started
	Floor Replacement	1460	5 units	15,000	15,000	0	0	To be started
	Upgrade Electric	1460	8 units	32,500	32,500	0	0	To be started
	Roof Replacement	1460	2 bldgs	20,000	20,000	0	0	To be started
10-4	Knockdown walls	1460	5 units	4,250	4,250	0	0	To be started
	Suncrest Court	1460	5 units	16,200	16,200	0	0	To be started
	Bathroom Remodelling	1460	5 units	7,200	7,200	0	0	To be started
	Upgrade Electric A/C	1460	8 units	32,500	32,500	0	0	To be started

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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U.S. Department of Housing and Urban Development
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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2007				
PHA Name: Housing Authority of the City of Fort Lauderdale		Capital Fund Program Grant No: FL14P01050107						
		CFRP (Yes/No):		Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
10-5	Knockdown Walls	1460	5 units	2,250	2,250	0	0	To be started
	Sailboat Bend Kitchen Remodeling	1460	5 units	16,200	16,200	0	0	To be started
	Bathroom Remodeling	1460	5 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	5 units	5,250	5,250	0	0	To be started
	Rear Parking	1450		30,000	30,000	0	0	To be started
10-7.1	Knockdown walls	1460	5 units	2,250	2,250	0	0	To be started
	Sunnyreach Acres Kitchen Remodeling	1460	5 units	16,200	7,400	7,047	7,047	WIP
	Bathroom Remodeling	1460	5 units	7,200	16,000	15,624	15,624	WIP
	Floor Replacement	1460	5 units	5,250	5,250	0	0	To be started
10-7.2	Knockdown Walls	1460	5 units	1,500	1,500	0	0	To be started
	Sistrunk Gardens Kitchen Remodeling	1460	5 units	10,800	10,800	0	0	To be started
	Bathroom Remodeling	1460	5 units	4,000	4,000	294	294	WIP
	Floor Replacement	1460	5 units	4,000	4,000	0	0	To be started
	Floors/Ceilings	1460	10 units	15,000	15,000	0	0	To be started
10-8	Knockdown Walls	1460	5 units	4,000	4,000	0	0	To be started
	Oakpark Apts Kitchen Remodeling	1460	5 units	27,000	27,000	0	0	To be started

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2007				
PHA Name: Housing Authority of the City of Fort Lauderdale		Capital Fund Program Grant No: FL14P01050107						
		CFEP (Yes/ No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Bathroom Remodelling	1460	5 units	12,000	12,000	0	0	To be started
	Floor Replacement	1460	5 units	15,000	15,000	0	0	To be started
HA Wide	Landscaping/Tree Trimming/Sidewalks/Irrigation	1450		54,677	54,677	26,082	26,082	WIP
	Repair Driveways	1450		20,000	20,000	0	0	To be started
	Appliances	1465.1		30,000	30,000	29,363	29,363	WIP
	Water/Sewer Lines	1450		25,000	25,000	1,055	1,055	WIP
HA Wide	Step Up Program	1408		47,800	47,800	0	0	To be started
	Service Aides/Tenant Mgmt	1408		88,600	88,600	8,177	8,177	WIP
	Drug Free Communities	1408		56,226	50,226	0	0	To be started
	Computers	1408		0	6,000	5,767	5,767	WIP
HA Wide	Partial Salaries & Benefits for Administrative Staff	1410		103,813	103,813	23,663	23,663	WIP
Fees & Costs	A & E Fees	1430		10,000	10,000	0	0	To be started
Operations	Agency Wide	1406		207,626	207,626	0	0	To be started

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program						Federal FY of Grant: 2007	Reasons for Revised Target Dates
PHA Name: Housing Authority of the City of Fort Lauderdale							
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	Original Obligation End Date	Actual Obligation End Date	All Funds Expended (Quarter Ending Date)	Original Expenditure End Date	Actual Expenditure End Date	
10-1							
Dixie Court	8/18/2009			8/18/2011			
10-2							
Kennedy Homes	8/18/2009			8/18/2011			
10-3							
Sunnyland Homes	8/18/2009			8/18/2011			
10-4							
Suncrest Court	8/18/2009			8/18/2011			
10-5							
Sailboat Bend	8/18/2009			8/18/2011			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Financing Program

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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Housing Authority of the City of Fort Lauderdale

Federal FY of Grant: 2007

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-7.1					
Sunnyreach	8/18/2009		8/18/2011		
10-7.2					
Sistrunk Gardens	8/18/2009		8/18/2011		
10-8					
Oakpark Apts	8/18/2009		8/18/2011		
HA Wide	8/18/2009		8/18/2011		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050107 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant: 2007 FFY of Grant Approval: 2007
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009	Summary by Development Account	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹	
				Revised ²	Final Performance and Evaluation Report		Expended	
1		Total non-CFP Funds						
2		1406 Operations (may not exceed 20% of line 21) ³						
3		1408 Management Improvements						
4		1410 Administration (may not exceed 10% of line 21)						
5		1411 Audit						
6		1415 Liquidated Damages						
7		1430 Fees and Costs						
8		1440 Site Acquisition						
9		1450 Site Improvement						
10		1460 Dwelling Structures						
11		1465.1 Dwelling Equipment—Nonexpendable						
12		1470 Non-dwelling Structures						
13		1475 Non-dwelling Equipment						
14		1485 Demolition						
15		1492 Moving to Work Demonstration						
16		1495.1 Relocation Costs						
17		1499 Development Activities ⁴	287,682			0		0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

ATTACHMENT N

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part I: Summary		FFY of Grant: 2007	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050107 Replacement Housing Factor Grant No: Date of CHIP:	FFY of Grant Approval: 2007	

Type of Grant		Performance and Evaluation Report for Period Ending: 06/30/2009		Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Total Estimated Cost	Obligated	Total Actual Cost ¹
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	257,682		0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Tam English 8/4/09		Date	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14P01050108 Replacement Housing Factor Grant No: Date of CRFP:		FY of Grant: 2008 FFY of Grant Approval: 2008	
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Line	Type of Grant	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹
			Revised ²	Final Performance and Evaluation Report		
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	227,144	227,144	0	0	0
3	1408 Management Improvements	227,144	227,144	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	113,571	113,571	0	0	0
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition	10,000	10,000	0	0	0
9	1450 Site Improvement					
10	1460 Dwelling Structures	123,422	123,422	0	0	0
11	1465.1 Dwelling Equipment—Nonependable	414,437	414,437	0	0	0
12	1470 Non-dwelling Structures	20,000	20,000	0	0	0
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.
³ PHAs with under 250 units in management may use 100% of CRFP Grants for operations.
⁴ RHF Funds shall be included here.

ATTACHMENT 0

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part I: Summary		FFY of Grant: 2008				
PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14P01050108 Replacement Housing Factor Grant No: Date of CRFP:				
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost	Revised ¹	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,135,718	1,135,718	0	0	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director Tam English 8/4/09		Date	Signature of Public Housing Director		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort
 Lauderdale

Grant Type and Number
 Capital Fund Program Grant No: FL14P01050108
 CFFP (Yes/ No):
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
10-2	Kitchen Remodeling	1460	2 units	12,000	12,000	0	0	To be started
	Bathroom Remodeling	1460	5 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	2 units	7,500	7,500	0	0	To be started
	Electric	1460	10 units	40,000	40,000	0	0	To be started
	Door Replacement	1460	5 units	7,500	7,500	0	0	To be started
10-3	Kitchen Remodeling	1460	2 units	10,650	10,650	0	0	To be started
	Bathroom Remodeling	1460	2 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	2 units	9,000	9,000	0	0	To be started
	Upgrade Electric	1460	4 units	9,750	9,750	0	0	To be started
	Roof Replacement	1460	2 bldgs	34,837	34,837	0	0	To be started
	Exterior Painting	1460	42 Bldgs	35,000	35,000	0	0	To be started
10-4	Kitchen Remodeling	1460	5 units	10,650	10,650	0	0	To be started
	Bathroom Remodeling	1460	5 units	7,200	7,200	0	0	To be started
	Upgrade Electric A/C	1460	5 units	9,750	9,750	0	0	To be started
	Exterior Painting	1460	33 Bldgs	25,000	25,000	0	0	To be started

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant: 2008				
PHA Name: Housing Authority of the City of Fort Lauderdale		Capital Fund Program Grant No: FL14P01050108 CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
10-5	Kitchen Remodelling	1460	5 units	10,650	10,650	0	0	To be started
	Bathroom Remodelling	1460	5 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	5 units	5,250	5,250	0	0	To be started
	Exterior Painting	1460	1 Bldgs	40,000	40,000	0	0	To be started
10-7.1	Kitchen Remodelling	1460	5 units	10,050	10,050	0	0	To be started
	Bathroom Remodelling	1460	5 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	5 units	5,250	5,250	0	0	To be started
	Hallway Floors	1460	1 Bldg	9,000	9,000	0	0	To be started
	Exterior Painting	1460	1 Bldg	30,000	30,000	0	0	To be started
10-7.2	Kitchen Remodelling	1460	5 units	6,900	6,900	0	0	To be started
	Bathroom Remodelling	1460	5 units	4,000	4,000	0	0	To be started
	Floor Replacement	1460	5 units	4,000	4,000	0	0	To be started
	Floor/Ceilings Repairs	1460	10 units	15,000	15,000	0	0	To be started
10-8	Kitchen Remodelling	1460	5 units	10,500	10,500	0	0	To be started
	Bathroom Remodelling	1460	2 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	2 units	9,000	9,000	0	0	To be started

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort
 Lauderdale

Grant Type and Number
 Capital Fund Program Grant No: FL14P01050108
 CFRP (Yes/No):
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Landscaping/Tree Trimming/Sidewalks/Irrigation	1450	68,422	68,422	0	0	To be started	
	Repave Driveways	1450	30,000	30,000	0	0	To be started	
	Appliances	1465.1	20,000	20,000	0	0	To be started	
	Water/Sewer lines	1450	25,000	25,000	0	0	To be started	
HA Wide	Step Up Program	1408	49,972	49,972	0	0	To be started	
Mgmt Improvements	Service Aides/Tenant Management	1408	84,043	84,043	0	0	To be started	
	Drug Free Communities	1408	93,129	93,129	0	0	To be started	
HA Wide Administration	Partial Salaries & Benefits for Administrative Staff	1410	113,571	113,571	0	0	To be started	
Fees & Costs	A & E Services	1430	10,000	10,000	0	0	To be started	
Operations	Agency Wide	1406	227,144	227,144	0	0	To be started	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant: 2008	Reasons for Revised Target Dates
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	Original Obligation End Date	Actual Obligation End Date	All Funds Expended (Quarter Ending Date)	Original Expenditure End Date	Actual Expenditure End Date	
10-1 Dixie Court		8/18/2010			8/18/2012		
10-2 Kennedy Homes		8/18/2010			8/18/2012		
10-3 Sunnyland Homes		8/18/2010			8/18/2012		
10-4 Suncrest Court		8/18/2010			8/18/2012		
10-5 Sailboat Bend		8/18/2010			8/18/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Housing Authority of the City of Fort Lauderdale

Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-7.1					
Sunnyreach Acres	8/18/2010		8/18/2012		
10-7.2					
Sistrunk Gardens	8/18/2010		8/18/2012		
10-8					
Oakpark Apts	8/18/2010		8/18/2012		
HA Wide	8/18/2010		8/18/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050208 Replacement Housing Factor Grant No: Date of CFPP:	FY of Grant: 2008 FY of Grant Approval: 2008
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹ Expended
		Original	Revised ²	
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) ³			
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures			
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities ⁴	196,027		0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

ATTACHMENT P

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part I: Summary	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R010S0208 Replacement Housing Factor Grant No: Date of CFFP:
	FFY of Grant: 2008 FFY of Grant Approval: 2008

Type of Grant		<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Performance and Evaluation Report for Period Ending: 06/30/2009	Total Estimated Cost	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	196,027		0	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Tam English		Date	Signature of Public Housing Director		Date
8/4/09					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050108 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant: 2008 FFY of Grant Approval: 2008
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009	Summary by Development Account	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹	
				Revised ²	Final Performance and Evaluation Report		Expended	
1		Total non-CFP Funds						
2		1406 Operations (may not exceed 20% of line 21) ³						
3		1408 Management Improvements						
4		1410 Administration (may not exceed 10% of line 21)						
5		1411 Audit						
6		1415 Liquidated Damages						
7		1430 Fees and Costs						
8		1440 Site Acquisition						
9		1450 Site Improvement						
10		1460 Dwelling Structures						
11		1465.1 Dwelling Equipment—Nonexpendable						
12		1470 Non-dwelling Structures						
13		1475 Non-dwelling Equipment						
14		1485 Demolition						
15		1492 Moving to Work Demonstration						
16		1495.1 Relocation Costs						
17		1499 Development Activities ⁴	127,369			0		0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

ATTACHMENT *D*

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
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Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008
---------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	127,369	0	0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Tam English		Date	Signature of Public Housing Director	Date	
8/4/09					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part I: Summary		PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14P01050109 Replacement Housing Factor Grant No: Date of CRFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
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Line	Type of Grant	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹
			Revised ²	Final Performance and Evaluation Report		
1	Total non-CRP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	279,707	279,707	0	0	0
3	1408 Management Improvements	279,707	279,707	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	139,854	139,854	0	0	0
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	10,000	10,000	0	0	0
8	1440 Site Acquisition					
9	1450 Site Improvement	111,845	111,845	0	0	0
10	1460 Dwelling Structures	517,423	517,423	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	20,000	20,000	0	0	0
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	40,000	40,000	0	0	0
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRP Grants for operations.
⁴ RHF funds shall be included here.

ATTACHMENT R

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary		FFY of Grant: 2009	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14P01050109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2009	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,398,536	1,398,536	0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Jam English 8/4/09		Date	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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 Capital Fund Financing Program

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009			
PHA Name: Housing Authority of the City of Fort Lauderdale		Capital Fund Program Grant No: FL14P01050109					
		OFFP (Yes/No):					
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
10-2	Knockdown Walls	1460	2 units	1,800	1,800	0	To be started
	Kitchen Remodelling	1460	2 units	16,200	16,200	0	To be started
	Bathroom Remodelling	1460	5 units	7,200	7,200	0	To be started
	Floor Replacement	1460	2 units	7,500	7,500	0	To be started
	Electric	1460	10 units	50,000	50,000	0	To be started
	Door Replacement	1460	5 units	15,000	15,000	0	To be started
	Ramp Stairs	1460	5 units	35,423	35,423	0	To be started
10-3	Knockdown Walls	1460	5 units	2,550	2,550	0	To be started
	Sunnyland Homes	1460	2 units	16,200	16,200	0	To be started
	Bathroom Remodelling	1460	2 units	7,200	7,200	0	To be started
	Floor Replacement	1460	2 units	9,000	9,000	0	To be started
	Upgrade Electric	1460	4 units	19,500	19,500	0	To be started
	Roof Replacement	1460	2 Bldgs	20,000	20,000	0	To be started
10-4	Knockdown Walls	1460	8 units	4,250	4,250	0	To be started
	Suncrest Courts	1460	4 units	27,000	27,000	0	To be started
	Bathroom remodelling	1460	5 units	7,200	7,200	0	To be started
	Upgrade Electric A/C	1460	5 units	19,500	19,500	0	To be started

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14P01050109 CFPP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work
10-5	Knockdown walls	1460	5 units	2,250	2,250	0	0	To be started
	Kitchen Remodelling	1460	5 units	16,200	16,200	0	0	To be started
	Bathroom Remodelling	1460	5 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	5 units	5,250	5,250	0	0	To be started
10-7.1	Knockdown Walls	1460	5 units	2,250	2,250	0	0	To be started
	Kitchen Remodelling	1460	5 units	16,200	16,200	0	0	To be started
	Bathroom Remodelling	1460	5 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	5 units	5,250	5,250	0	0	To be started
10-7.2	Knockdown Walls	1460	5 units	1,500	1,500	0	0	To be started
	Kitchen Remodelling	1460	5 units	10,800	10,800	0	0	To be started
	Bathroom Remodelling	1460	5 units	4,000	4,000	0	0	To be started
	Floor Replacement	1460	5 units	4,000	4,000	0	0	To be started
	Floor/Ceilings Repairs	1460	10 units	15,000	15,000	0	0	To be started
	Electrical Upgrade	1460	12 units	120,000	120,000	0	0	To be started
10-8	Knockdown Walls	1460	5 units	2,400	2,400	0	0	To be started
Oakpark Apts	Kitchen Remodelling	1460	5 units	16,200	16,200	0	0	To be started

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant: 2009			
PHA Name: Housing Authority of the City of Fort Lauderdale		Capital Fund Program Grant No: FL14P01050109					
		CFPP (Yes/No):					
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
	Bathroom Remodelling	1460	2 units	7,200	7,200	0	To be started
	Floor Replacement	1460	2 units	9,000	9,000	0	To be started
HA Wide	Landscape/Tree Trimming/Sidewalks/Irrigation	1450		51,995	51,995	0	To be started
	Repare Driveways	1450		34,850	34,850	0	To be started
	Appliances	1465.1		20,000	20,000	0	To be started
	Water/Sewer lines	1450		25,000	25,000	0	To be started
	Vehicles	1475		40,000	40,000	0	To be started
HA Wide	Step Up Program	1408		69,927	69,927	0	To be started
Mgmt Improvements	Service Aides/Tenant management	1408		120,000	120,000	0	To be started
	Drug Free Communities	1408		89,780	89,780	0	To be started
HA Wide Administration	Partial Salaries & Benefits for Administrative Staff	1410		139,854	139,854	0	To be started
Fees & Costs	A & E Services	1430		10,000	10,000	0	To be started
Operations	Agency Wide	1406		279,707	279,707	0	To be started

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Housing Authority of the City of Fort Lauderdale

Federal FY of Grant: 2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-1 Dixie Court	08/18/2011		08/18/2013		
10-2 Kennedy Homes	08/18/2011		08/18/2013		
10-3 Sunnyland Homes	08/18/2011		08/18/2013		
10-4 Suncrest Court	08/18/2011		08/18/2013		
10-5 Sailboat Bend	08/18/2011		08/18/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Housing Authority of the City of Fort Lauderdale

Federal FFY of Grant: 2009

Reasons for Revised Target Dates

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-7.1					
Sunnyreach Acres	08/18/2011		08/18/2013		
10-7.2					
Sistrunk Gardens	08/18/2011		08/18/2013		
10-8					
Oakpark Apts	08/18/2011		08/18/2013		
HA Wide	08/18/2011		08/18/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050109 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant Approval: 2009	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:)		Total Actual Cost ¹
			Original	Revised ²	
Summary by Development Account			Total Estimated Cost	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴		127,369	0	0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHP funds shall be included here.

ATTACHMENT 5

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: Housing Authority of the City of Fort Lauderdale		Capital Fund Program Grant No.: FL14R01050109 Replacement Housing Factor Grant No.: Date of CFPP:	
Type of Grant		FFY of Grant Approval: 2009	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ²
		Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	127,369	0
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy/Conservation Measures		
Signature of Executive Director Tam English		Date	Signature of Public Housing Director
8/4/09			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary						
PHA Name/Number Housing Authority of the City of Fort Lauderdale - FL010		Locality (City/County & State) Fort Lauderdale, Florida Broward		Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: <input type="checkbox"/>		Work Statement for Year 5 FFY 2014
A. Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014	
B. Physical Improvements Subtotal	804,472	668,954	694,057	689,068		
C. Management Improvements	333,789	283,582	293,623	291,627		
D. PHA-Wide Non-dwelling Structures and Equipment	20,000	30,000	30,000	30,000		
E. Administration	166,894	171,790	146,811	145,814		
F. Other - Fees & Costs	10,000	10,000	10,000	10,000		
G. Operations	333,789	283,582	293,623	291,627		
H. Demolition						
I. Development						
J. Capital Fund Financing - Debt Service						
K. Total CFP Funds	1,668,944	1,417,908	1,468,114	1,458,136		
L. Total Non-CFP Funds						
M. Grand Total	1,668,944	1,417,908	1,468,114	1,458,136		

ATTACHMENT T

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Work Statement for Year 1 FFY	Work Statement for Year 2011		Work Statement for Year 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
Sewer Statement	HA Wide		HA Wide	
	Landscaping/Tree Trimming/Irrigation	68,422	Landscaping/Tree Trimming/Irrigation	57,854
	Repave Driveways	30,000	Repave Driveways	30,000
	Appliances	20,000	Appliances	30,000
	Sewer/Water Lines	25,000	Sewer/Water Lines	45,000
Sewer Statement	HA Wide Mgmt. Improvements		HA Wide Mgmt. Improvements	
	Step Up Program	83,447	Step Up Program	70,895
	Service Aides/Tenant Mgmt	143,500	Service Aides/Tenant Mgmt	120,000
	Drug Free Communities	106,842	Drug Free Communities	92,687
	Administration	166,894	Administration	141,790
	Fees & Costs	10,000	Fees & Costs	10,000
	Operations	333,789	Operations	283,582
	Subtotal of Estimated Cost	\$987,894	Subtotal of Estimated Cost	\$881,808

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Work Statement for Year 1 FFY	Work Statement for Year 2013		Work Statement for Year 2014			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	<u>10-2 Kennedy Homes</u>			<u>10-2 Kennedy Homes</u>		
	Kitchen Remodeling (1)	5 units	9,000	Kitchen Remodeling (1)	5 units	18,000
	Bathroom Remodeling (2)	5 units	7,200	Bathroom Remodeling (2)	5 units	7,200
	Floor Replacement (3)	5 units	5,000	Floor Replacement (3)	5 units	7,500
	Electrical Upgrade Interior (4)	5 units	10,000	Upgrade Electric Interior (4)	5 units	50,000
	Door Replacement	5 units	6,000	Ramp Stairs	5 units	35,423
	Plumbing	5 units	15,000	Door Replacement	5 units	15,000
				Security Screens	8 units	65,000
				Plumbing	3 units	11,000
	<u>10-3 Sunnyside Homes</u>			<u>10-3 Sunnyside Homes</u>		
	Kitchen Remodeling (1)	5 units	16,200			
	Bathroom Remodeling (2)	5 units	10,000			
	Floor Replacement (3)	5 units	9,000	Kitchen Remodeling (1)	5 units	18,750
	Electrical Upgrade Interior (4)	10 units	20,000	Bathroom Remodeling (2)	5 units	7,200
	Plumbing	5 units	15,000	Floor Replacement (3)	5 units	9,000
				Electrical Upgrade Interior (4)	5 units	19,500
	<u>10-4 Suncrest Court</u>			Roofing	6 units	62,000
	Kitchen Remodeling (1)	5 units	20,000			
	Bathroom Remodeling (2)	5 units	7,200	<u>10-4 Suncrest Court</u>		
	Roof	16 units	160,000	Kitchen Remodeling (1)	5 units	18,750
	Windows	5 units	10,000	Bathroom Remodeling (2)	5 units	7,200
	Subtotal of Estimated Cost		\$319,600	Subtotal of Estimated Cost		\$351,523

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Work Statement for Year 1 FFY	Work Statement for Year 2013 FFY		Work Statement for Year 2014 FFY	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	HA Wide		HA Wide	
	Landscape/Tree Trimming/Sidewalks/Irrigation	59,807	Landscape/Tree Trimming/Sidewalks/Irrigation	53,145
	Repave Driveway	30,000	Repave Driveway	20,000
	Appliances	30,000	Appliances	30,000
	Sewer lines/water lines	30,000	Sewer lines/water lines	25,000
	HA Wide Mgmt Improvements		HA Wide Mgmt Improvements	
	Step Up Program	74,638	Step Up Program	72,907
	Service Aides/Tenant Mgmt	120,000	Service Aides/Tenant Mgmt	125,400
	Drug Free Communities	98,965	Drug Free Communities	93,320
	Administration	146,811	Administration	145,814
	Fees & Costs	10,000	Fees & Costs	10,000
	Operations	293,623	Operations	291,627
	Subtotal of Estimated Cost	\$893,864	Subtotal of Estimated Cost	\$867,213

ATTACHMENT U

Significant Amendment Definition

The Housing Authority of the City of Ft. Lauderdale will consider the following to be significant modifications or substantial deviations of the Annual Plan from the 5 Year Plan:

- Changes to rent or admissions policies
- Organization of the waiting list
- Change in the use of the replacement reserve funds under the capital fund
- Changes in regard to demolition, disposition, and conversion activities

THE HOUSING AUTHORITY OF THE CITY OF FORT LAUDERDALE, FL
437 SW 4 Avenue
Fort Lauderdale, FL 33315

A public forum was held on Thursday, August 5, 2010, to receive commentary and answer questions on Revision 1 of the Annual Agency Plan for Fiscal Year 2010 and 5-Year plan for 2010-2014.

The Agency Plan was posted in all public housing offices, community centers and at City Hall for ten (10) days prior to the hearing. The hearing was held in the community room at the Sailboat Bend Apartments, 425 SW 4 Avenue, Fort Lauderdale, Florida, commencing at 6:00 P.M.

Present were:	Housing Authority Commissioners -	Robert W. Kelley, Vice Chair Nicholas Tranakas Shirley Crason
	Housing Authority Staff -	Tam English – Executive Director Mike Tadros, CFO
	Residents -	Earlean Chambers Mamie Johnson Benjamin Paramore Tom Curnin

Tam English, Executive Director, called the meeting to order and explained that the purpose of the public forum was to receive comments and answer questions on the revision to the Annual Agency Plan for Fiscal Year 2010 and 5-Year Plan for 2010-2014.

The Executive Director explained that the changes to the Agency plan were to add Significant Amendment Definition (substantial modification) to the American Recovery Reinvestment Act (ARRA) Capital Fund budgets for Sailboat Bend and Sistrunk Gardens.

Questions/Comments:

There were no questions regarding the Revision to the Agency Plan.

There being no further discussion, the hearing was adjourned at 6:20 P.M.

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ATTACHMENT X

Violence Against Women Act (VAWA)

The Housing Authority of the City of Ft. Lauderdale (HACFL) has provided information on VAWA to all Section 8 Landlords, incoming residents and existing residents. HACFL will continue to provide information to new landlords and residents as they join the program.

HACFL will host a Domestic Violence Prevention and Identification Training for staff and any clients who may want to attend.

VAWA information is posted in offices as to where domestic violence assistance can be obtained.

The HACFL cooperates with outside agencies assisting victims of domestic violence to the extent that our policies and regulations allow.