PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 PHA Information

PHA Name: The Housing Authority of the City of Fort Lauderdale PHA Code: FL010

PHA Type: ☐ Small ☒ High Performing ☐ Standard ☐ HCV (Section 8)

PHA Fiscal Year Beginning: (MM/YYYY): 01/2010

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: **635** Number of HCV units: **2131**

3.0 Submission Type

☒ 5-Year and Annual Plan ☐ Annual Plan Only ☐ 5-Year Plan Only

4.0 PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

The mission of the Housing Authority is to provide safe, decent and affordable housing opportunities for low income families as they strive to achieve self-sufficiency and improve their quality of life. We are committed to operate in an efficient, ethical, and professional manner, working always to create and maintain partnerships with clients and appropriate community agencies in order to accomplish this mission.

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

Attachment A - Goals for the next five years (fl010a01)
Attachment B- Progress made in meeting goals and objectives In previous five year plan (fl010b01)
Attachment X-Violence Against Women Act (VAWA) Information

6.0	**PHA Plan Update** (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: n/a (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. b) HACFL Administrative Offices: Central Office 437 SW 4 Avenue Ft. Lauderdale, FL 33315 Robert P. Kelley Building 500 W. Sunrise Blvd. Ft. Lauderdale, FL 33311 Dr. Kennedy Homes 1004 W. Broward Blvd. Ft. Lauderdale, FL 33312 Sunnyland Homes 841 NW 13 Terr. Ft. Lauderdale, FL 33311 Suncrest Court 1615 NW 23 Ave. Ft. Lauderdale, FL 33311 Sailboat Bend 425 SW 4 Ave. Ft. Lauderdale, FL 33315 Sunnyreach Acres 100 SW 18 Ave. Ft. Lauderdale, FL 33312 Sistrunk Gardens 1436 NW 6 St. Ft. Lauderdale, FL 33311 Alan Apts. 915 Sistrunk Blvd. Ft. Lauderdale, FL 33311 William H. Lindsey Apts. 765 NW 12 Ave. Ft. Lauderdale, FL 33311 City of Ft. Lauderdale (City Managers Office) 100 N. Andrews Ave. Ft. Lauderdale, FL 33301 The plan will also be posted on the HACFL website: www.hacfl.com HACFL Plan supporting documents are available for inspection at The Robert P. Kelley Building 500 W. Sunrise Blvd. Ft. Lauderdale, FL 33311
7.0	**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable* Attachment C-Demolition and Disposition (fl010c01)
8.0	**Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.
8.1	**Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit **t**he *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing. Attachment D-FY 2010 Capital Fund Program Annual Statement (fl010d01) Attachment E-FY 2010 Capital Fund Program Annual (Replacement Housing Factor) (fl010e01) Performance and Evaluation Reports: Attachment F-2004 (fl010f01) Attachment G-2004 (Replacement Housing Factor) (fl010g01) Attachment H-2004 (Emergency Hurricane Funding) (fl010h01) Attachment I-2005 (fl010i01) Attachment J-2005 (Replacement Housing Factor) (fl010j01) Attachment K-2006 (fl010k01) Attachment L-2006 (Replacement Housing Factor) (fl010l01) Attachment M-2007 (fl010m01) Attachment N-2007 (Replacement Housing Factor) (fl010n01) Attachment O-2008 (fl010o01) Attachment P-2008 (Replacement Housing Factor) (fl010p01) Attachment Q-2008 (Replacement Housing Factor) (fl010q01) Attachment R-2009 (fl010r01) Attachment S-2009 (Replacement Housing Factor) (fl010s01)
8.2	**Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Attachment T- 2011-2014 Capital Fund Five Year Action Plan (fl010t01)
8.3	**Capital Fund Financing Program (CFFP).** ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0	**Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. Based on information obtained from the Consolidated Plan of the City of Ft. Lauderdale and from the Housing Authority of the City of Ft. Lauderdale's Waiting Lists there is a shortage of affordable rental units for the elderly, the low and very low income disabled individuals, larger three and four bedroom units, and affordable units in the northwest quadrant of the city where there is a concentration of racial minorities. There are 30,503 rental units in the City of Ft. Lauderdale and approximately 1500 of these units are occupied by low income renters who are living in either overcrowded or substandard conditions.

9.1	**Strategy for Addressing Housing Needs**. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.** Keep turnover and renovation time for vacated public housing units to the minimum amount of days possible based on the extent of repairs. Replace obsolete public housing units with low income and very low income housing. Apply for additional section 8 units should they become available. Maintain or increase section 8 lease up rates to the extent that the budget allows. Maintain or increase section 8 lease up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration. Counsel section 8 clients as to location of units outside of areas of poverty or minority concentration
10.0	**Additional Information**. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan Attachment B . (fl010b01) (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" Attachment U (fl010u01)

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information
Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory
Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type
Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia
Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan
Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan**.**

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

(a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.

(b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central off ice of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1**) development name and number; **2**) designation type; **3**) application status; **4**) date the designation was approved, submitted, or planned for submission, and; **5**) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: (**1)** Any programs relating to services and amenities provided or offered to assisted families; (**2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.

12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

(a) Hope VI or Mixed Finance Modernization or Development. **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm

(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent **that approved and/or pending** demolition and/or disposition has changed.

(c) Conversion of Public Housing. With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

(d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

(e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

(a) To submit the initial budget for a new grant or CFFP;

(b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and

(c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;

2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and

3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

(a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan**. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

(b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* **(PHAs receiving CFP grants only)**

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* **(PHAs receiving CFP grants only)**

(d) Form SF-LLL, *Disclosure of Lobbying Activities* **(PHAs receiving CFP grants only)**

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* **(PHAs receiving CFP grants only)**

(f) Resident Advisory Board (RAB) comments.

(g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.

(h) Form HUD-50075.1**, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.1.

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.2.

ATTACHMENT A

Goals and Objectives That Will Enable the PHA to Serve the Needs of Low-Income, Very Low-Income, and Extremely Low-Income Families for the Next Five Years

-Apply for additional rental vouchers

-Continue conducting outreach efforts to potential voucher landlords

-Convert public housing to vouchers

-Leverage $20,000,000 in private or other public funds to create additional housing opportunities

-Continue acquiring and/or building units or developments for affordable rental housing

-Continue to renovate or modernize public housing units and demolish or dispose of obsolete public housing: Demolish 277 public housing units and rebuild 300 units as affordable housing.

- 2009/2010 Oak Park-Demolish 21 Public Housing
- 2010/2011 Dr. Kennedy Homes-Demolish 132 Public Housing Units
- 2010/2011-Oak Park- Demolish 63 public Housing Units
- 2010/2011-Sunnyland Homes-Demolish 82 Public Housing Units

-Provide replacement vouchers: Dr. Kennedy Homes, Sunnyland Homes, and Oakpark Apts.

-Maintain a program to assist at least 30 persons to use its tenant based program to become homeowners by December 2014

-Work closely with the City (HOME) and County (SHIP) funds to promote homeownership at reduced costs

-Work closely with the City of Fort Lauderdale and the Housing Finance Agency to develop vacant parcels for homeownership single family homes and affordable family rentals. We will continue to use 9% Tax credits to assist in financing new housing development

-Maintain high performer status on SEMAP and PHAS

-Strengthen asset management operations

-Implement public housing security improvements: The Housing Authority of the City of Ft. Lauderdale has hired a part time retired police detective to assess the security needs of our properties.

-Promote self-sufficiency of assisted households

-Undertake affirmative measures to ensure equal opportunity in housing

ATTACHMENT B

Progress of Previous 5-Year Plan Goals and Objectives

Goal: Expanding the supply of assisted housing

HACFL Progress: The HACFL has applied for an additional 500 vouchers.

Tax credits were obtained and 150 public housing units (built in 1940) were demolished and low income and very low income housing is being rebuilt in three phases. Phase I and II have been completed and phase III is scheduled for completion in December 2009. There will be a total of 254 units when all three phases are complete.

The Housing Authority of the City of Ft. Lauderdale has an affordable rental housing inventory and has purchased additional units that are in process or will be renovated for additional rentals or sale to first time home buyers. Vacant parcels have also been purchased for new construction of affordable rentals or homes for sale to first time homeowners.

HACFL has assisted 11 families to use its tenant based program to become homeowners.

Goal: Improve the quality of assisted housing

HACFL Progress: HACFL has high performer status under both PHAS and SEMAP.
HACFL continues to renovate and modernize public housing units with available funding. HACFL has demolished 150 units of public housing to date and has plans to demolish 21 additional units by December 2009 and also has plans to apply for additional funding to demolish other obsolete public housing units. Replacement vouchers were obtained for the 171 units that have or are scheduled to be demolished.

Goal: Increase assisted housing choices

HACFL Progress: HACFL has and will continue to conduct landlord outreach by offering in house workshops and informational packets.

HACFL has implemented a homeownership program.

Goal: Improve community quality of life and economic vitality

HACFL Progress: HACFL performs an assessment annually to determine if deconcentration measures need to be taken.

Goal: Promote self-sufficiency and asset development of families and individuals

HACFL Progress: HACFL has a Family Self-Sufficiency program. In addition to the one on one counseling and support provided by the Family Self Sufficiency Coordinator, the following workshops have been conducted for participants:

Budgeting
Credit Counseling
Preparing to Become a Homeowner
Financial Strategies
Educational Opportunities
The Importance of Credit Scores
Credit Cards
IDA-Individual Development Account
Surviving a Lay Off
Repairing Your Credit
Closing Process

Goal: Ensure equal opportunity in housing for all Americans

HACFL Progress: HACFL has policies and procedures in place to ensure that measures are taken to ensure equal opportunity in housing.

ATTACHMENT C

Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Dr. Kennedy Homes 1b. Development (project) number: FL010000102
2. Activity type: Demolition ☒ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: (09/2009)
5. Number of units affected: 132 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: May 2010 b. Projected end date of activity: December 2010

Demolition/Disposition Activity Description
1a. Development name: Sunnyland Homes 1b. Development (project) number: FL010000103
2. Activity type: Demolition ☒ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: (09/2009)
5. Number of units affected: 82 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: May 2010 b. Projected end date of activity: December 2010

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14P01050110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010

Type of Grant
☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	291,627			
3	1408 Management Improvements	291,627			
4	1410 Administration (may not exceed 10% of line 21)	145,814			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	214,145			
10	1460 Dwelling Structures	474,923			
11	1465.1 Dwelling Equipment—Nonexpendable	30,000			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

ATTACHMENT D

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050110 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2010** **FFY of Grant Approval: 2010**

Type of Grant

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,458,136			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Tam English **8/4/08**	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Houisng Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050110 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
10-2	Kitchen Remodelling	1460	5 units	18,000				
Kennedy Homes	Bathroom Remodelling	1460	5 units	7,200				
	Floor Replacement	1460	5 units	7,500				
	Upgrade Electric	1460	5 units	50,000				
	Ramp stairs	1460	5 units	35,423				
	Door Replacement	1460	5 units	15,000				
	Security Screens	1460	8 units	65,000				
	Fence	1450		11,000				
10-3	Kitchen Remodelling	1460	5 units	18,750				
Sunnyland Homes	Bathroom Remodelling	1460	5 units	7,200				
	Floor Replacement	460	5 units	9,000				
	Electrical Upgrade	1460	5 units	19,500				
	Re-Roof	1460	2 units	20,000				
	Fence	1450		42,000				
10-4	Kitchen Remodelling	1460	5 units	18,750				
Suncrest Court	Bathroom Remodelling	1460	5 units	7,200				
	Electrical A/C	1460	5 units	19,500				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		
PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050110 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
	Playground Equipment	1450		30,000				
10-5	Kitchen Remodelling	1460	5 units	18,450				
Sailboat Bend	Bathroom Remodelling	1460	5 units	7,200				
	Floor Replacement	1460	5 units	5,250				
10-7.1	Kitchen Remodelling	1460	5 units	18,450				
Sunnyreach Acres	Bathroom Remodelling	1460	5 units	7,200				
	Floor Replacement	1460	5 units	5,250				
	Fence	1450		15,000				
10-7.2	Kitchen Remodelling	1460	5 units	12,300				
Sistrunk Gardens	Bathroom Remodelling	1460	5 units	4,000				
	Floor Replacement	1460	5 units	4,000				
	Floors/Ceilings	1460	5 units	15,000				
10-8	Kitchen Remodelling	1460	5 units	18,600				
Oakpark Apts	Bathroom Remodelling	1460	5 units	7,200				
	Floor Replacement	1460	5 units	9,000				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050110 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
	Security screen door	1460	5 units	25,000				
	Laundry room	1450		18,000				
HA Wide	Landscaping/Tree Trimming/Sidewalks/Irrigation	1450		53,145				
	Repave Driveways	1450		20,000				
	Appliances	1465.1		30,000				
	Sewer lines/Water Lines	1450		25,000				
HA Wide	Step Up Program	1408		72,907				
Mgmt Improvements	Service Aides/Tenant Mgmt	1408		125,400				
	Drug Free Communities	1408		93,320				
HA Wide Administration	Partial Salaries & Benefits for Administrative Staff	1410		145,814				
Fees & Costs	A & E Services	1430		10,000				
Operations	Agency Wide	1406		291,627				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of Fort Lauderdale					**Federal FFY of Grant: 2010**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-2					
Kennedy Homes	8/18/2012		8/18/2014		
10-3					
Sunnyland Homes	8/18/2012		8/18/2014		
10-4					
Suncrest Court	8/18/2012		8/18/2014		
10-5					
Sailboat Bend	8/18/2012		8/18/2014		
10-7.1					
Sunnyreach Acres	8/18/2012		8/18/2014		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Fort Lauderdale					**Federal FFY of Grant: 2010**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-7.2					
Sistrunk Gardens	8/18/2012		8/18/2014		
10-8					
Oakpark Apts	8/18/2012		8/18/2014		
HA Wide	8/18/2012		8/18/2014		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14R01050110 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2010** **FFY of Grant Approval: 2010**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 06/30/2009** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]	175,276		0	0

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

ATTACHMENT E

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14R01050110 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2010** **FFY of Grant Approval: 2010**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 06/30/2009** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	175,276		0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Tam English 8/4/09	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages		
PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14R01050110 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
10-1								
Dixie Court	Demolition Rebuilding	1499	78 units	175,276		0	0	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14P01050104 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2004 FFY of Grant Approval: 2004

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☐ Performance and Evaluation Report for Period Ending: ☒ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	232,203	232,203	232,203	232,203
3	1408 Management Improvements	232,203	232,106	232,106	232,106
4	1410 Administration (may not exceed 10% of line 21)	116,101	116,101	116,101	116,101
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	3,803	4,105	4,105	4,105
8	1440 Site Acquisition				
9	1450 Site Improvement	87,067	87,067	87,067	87,067
10	1460 Dwelling Structures	395,529	402,352	402,352	402,352
11	1465.1 Dwelling Equipment—Nonexpendable	54,474	47,446	47,446	47,446
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	39,633	39,633	39,633	39,633
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

ATTACHMENT F

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050104 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2004** **FFY of Grant Approval: 2004**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** ☒ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,161,013	1,161,013	1,161,013	1,161,013
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Tam English **8/3/09**	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050104 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2004**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
10-1	Knockdown Walls	1460	26 units	21,412	21,412	21,412	21,412	Completed
Dixie Court	Kitchen Remodelling	1460	15 units	2,500	2,500	2,500	2,500	Completed
	Bathroom Remodelling	1460	18 units	19,146	19,146	19,146	19,146	Completed
	Floor Replacement	1460	9 units	10,892	10,892	10,892	10,892	Completed
	Air Conditioning/Electrical	1460	4 units	19,291	19,291	19,291	19,291	Completed
10-2	Knockdown Walls	1460	4 units	3,200	3,200	3,200	3,200	Completed
Kennedy Homes	Kitchen Remodelling	1460	4 units	9,031	9,031	9,031	9,031	Completed
	Bathroom Remodelling	1460	4 units	3,400	3,400	3,400	3,400	Completed
	Floor Replacement	1460	4 units	11,109	11,109	11,109	11,109	Completed
	Exterior Painting	1460	1 unit	1,215	1,215	1,215	1,215	Completed
10-3	Knockdown Walls	1460	4 units	3,210	3,210	3,210	3,210	Completed
Sunnyland Homes	Kitchen Remodelling	1460	4 units	9,104	9,104	9,104	9,104	Completed
	Bathroom Remodelling	1460	4 units	3,540	3,540	3,540	3,540	Completed
	Floor Replacement	1460	4 units	14,908	14,908	14,908	14,908	Completed
	Upgrade Electric	1460	10 units	27,405	27,405	27,405	27,405	Completed
10-4	Knockdown walls	1460	4 units	2,696	2,696	2,696	2,696	Completed

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050104 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2004**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
Suncrest Courts	Kitchen Remodelling	1460	4 units	9,982	9,982	9,982	9,982	Completed
	Bathroom Remodelling	1460	4 units	7,333	7,333	7,333	7,333	Completed
	Floor Replacement	1460	36 units	63,300	63,300	63,300	63,300	Completed
	Parking Lots	1450		22,067	22,067	22,067	22,067	Completed
	Upgrade Electrical	1460	10 units	34,880	34,880	34,880	34,880	Completed
	Roof Replacement	1460	1 bldg	9,080	9,080	9,080	9,080	Completed
10-5	Kitchen Remodelling	1460	4 units	5,856	5,856	5,856	5,856	Completed
Saolboat Bend	Bathroom Remodelling	1460	4 units	1,200	1,200	1,200	1,200	Completed
	Floor Replacement	1460	4 units	3,000	3,000	3,000	3,000	Completed
	Site Improvements	1450		20,000	20,000	20,000	20,000	Completed
	Emergency Plumbing	1460		12,464	12,464	12,464	12,464	Completed
10-7.1	Knockdown Walls	1460	4 units	2,116	2,116	2,116	2,116	Completed
Sunnyreach Acres	Kitchen Remodelling	1460	4 units	9,285	12,804	12,804	12,804	Completed
	Bathroom Remodelling	1460	4 units	6,492	9,796	9,796	9,796	Completed
	Floor Replacement	1460	4 units	7,386	7,386	7,386	7,386	Completed
	Doors	1460	3 units	3,151	3,151	3,151	3,151	Completed

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14p01050104 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2004**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
10-7.2	Knockdown Walls	1460	4 units	2,779	2,779	2,779	2,779	Completed
Sistrunk Gardens	Kitchen Remodelling	1460	4 units	8,010	8,010	8,010	8,010	Completed
	Bathroom Remodelling	1460	4 units	3,611	3,611	3,611	3,611	Completed
	Floor Replacement	1460	4 units	10,913	10,913	10,913	10,913	Completed
	Roof Soffit/Gable	1460	1 Bldg	1,902	1,902	1,902	1,902	Completed
10-8	Knockdown walls	1460	4 units	3,604	3,604	3,604	3,604	Completed
Oakpark Apts	Kitchen Remodelling	1460	4 units	9,238	9,238	9,238	9,238	Completed
	Bathroom Remodelling	1460	4 units	4,475	4,475	4,475	4,475	Completed
	Floor Replacement	1460	4 units	13,413	13,413	13,413	13,413	Completed
H.A Wide	Appliances	1465.1		54,474	47,446	47,446	47,446	Completed
	Tree trimming/landscaping/irrigation	1450		45,000	45,000	45,000	45,000	Completed
	Vehicles	1475	2	39,633	39,633	39,633	39,633	Completed
H.A Wide	Step Up Program	1408		22,203	22,203	22,203	22,203	Completed
Mgmt Improvements	Service Aids/Tenant Management	1408		84,957	84,860	84,860	84,860	Completed
	Drug Free Communities	1408		50,000	50,000	50,000	50,000	Completed
	Computers	1408		75,043	75,043	75,043	75,043	Completed

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050104 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2004**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
H.A Wide	Partial Salaries & Benefits for							
Administration	Administrative Staff	1410		116,101	116,101	116,101	116,101	Completed
Fees & Costs	A & E Services	1430		3,803	4,105	4,105	4,105	Completed
Operations	Agency Wide	1406		232,203	232,203	232,203	232,203	Completed

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of Fort Lauderdale | **Federal FFY of Grant: 2004**

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-1					
Dixie Court	09/06/2006	09/06/2006	09/05/2008	09/05/2008	
10-2					
Kennedy Homes	09/06/2006	09/06/2006	09/05/2008	09/05/2008	
10-3					
Sunnyland	09/06/2006	09/06/2006	09/05/2008	09/05/2008	
10-4					
Suncrest Courts	09/06/2006	09/06/2006	09/05/2008	09/05/2008	
10-5					
Sailboat Bend	09/06/2006	09/06/2006	09/05/2008	09/05/2008	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of Fort Lauderdale					**Federal FFY of Grant: 2004**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-7.1					
Sunnyreach Acres	09/06/2006	09/06/2006	09/05/2008	09/05/2008	
10-7.2					
Sistrunk Gardens	09/06/2006	09/06/2006	09/05/2008	09/05/2008	
10-8					
Oakpark Apts	09/06/2006	09/06/2006	09/05/2008	09/05/2008	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050104 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2004 FFY of Grant Approval: 2004

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/2009 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities[4]	177,447		0	0

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

ATTACHMENT G

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	**Grant Type and Number** Capital Fund Program Grant No: FL14R01050104 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 06/30/2009** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised [2]**	**Obligated**	**Expended**
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	177,447		0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Tam English **8/4/09**	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14R01050104 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2004**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
10-1								
Dixie Court	Demolition & Rebuilding	1499	78 units	177,447		0	0	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14D01050104 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2004 FFY of Grant Approval: 204

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☐ Performance and Evaluation Report for Period Ending: ☒ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost[1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	134,250	134,250	134.250	134,250
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities[4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

ATTACHMENT H

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14D01050104 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2004** **FFY of Grant Approval: 2004**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** ☒ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	134,250	134,250	134,250	134,250
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Tam English **Date**
8/4/09

Signature of Public Housing Director **Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		
PHA Name: Houisng Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14D01050104 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2004**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
10-1								
Dixie Court	Community Center Roof	1450	1 bldg	4,950	4,950	4,950	4,950	Completed
10-2								
Kennedy Homes	Community Center Roof	1450	1 bldg	10,630	10,630	10,630	10,630	Completed
	Re-Roof	1460	26 units	55,020	55,020	55,020	55,020	Completed
10-3								
Sunnyland Homes	Damaged main electrical	1460	2 units	1,300	1,300	1,300	1,300	Completed
10-8								
Oakpark	Re-Roof	1460	60 units	62,350	62,350	62,350	62,350	Completed

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050105 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2005** **FFY of Grant Approval: 2005**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 6/30/2009** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	249,338	249,338	249,338	249,338
3	1408 Management Improvements	236,530	236,530	236,530	235,730
4	1410 Administration (may not exceed 10% of line 21)	100,024	100,024	100,024	100,024
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	24,976	15,795	15,795	14,554
8	1440 Site Acquisition				
9	1450 Site Improvement	88,072	88,072	88,072	74,138
10	1460 Dwelling Structures	485,237	494,418	494,418	452,363
11	1465.1 Dwelling Equipment—Nonexpendable	30,147	30,147	30,147	30,147
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	32,366	32,366	32,366	32,366
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

ATTACHMENT I

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050105 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2005** **FFY of Grant Approval: 2005**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 6/30/09** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)				
21	Amount of line 20 Related to LBP Activities	1,246,690	1,246,690	1,246,690	1,188,660
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Tam English **8/4/09**	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages		
PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050105 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2005**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
10-1 - Dixie Court	Exterior Painting	1460	72 units	38,950	38,950	38,950	38,950	Completed
10-2	Knockdown Walls	1460	5 units	3,000	3,000	3,000	3,000	Completed
Kennedy Homes	Kitchen Remodelling	1460	5 units	16,820	17,215	17,215	17,215	WIP
	Bathroom Remodelling	1460	5 units	12,000	12,000	12,000	11,804	WIP
	Floor Replacement	1460	5 units	12,500	12,860	12,860	12,860	Completed
10-3	Knockdown Walls	1460	5 units	4,250	6,250	6,250	6,250	Completed
Sunnyland Homes	Kitchen Remodelling	1460	5 units	24,180	17,596	17,596	17,596	Completed
	Bathroom Remodelling	1460	5 units	12,000	10,000	10,000	8,382	WIP
	Floor Replacement	1460	5 units	14,699	17,699	17,699	14,290	WIP
10-4	Knockdown Walls	1460	5 units	5,313	10,520	10,520	10,511	WIP
Suncrest Courts	Kitchen Remodelling	1460	5 units	27,000	34,115	34,115	34,115	Completed
	Bathrrom Remodelling	1460	5 units	12,000	18,485	18,485	16,690	WIP
10-5	Knockdown walls	1460	5 units	2,687	2,687	2,687	0	WIP
Sailboat Bend	Kitchen Remodelling	1460	5 units	27,000	5,000	5,000	2,636	WIP
	Bathroom Remodelling	1460	5 units	11,570	6,000	6,000	18	WIP

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: CFP14P01050105 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2005**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
	Floor Replacement	1460	5 units	8,750	9,558	9,558	9,558	Completed
	Exterior Painting	1460	1 bldg	0	16,400	16,400	16,400	Completed
10-7.1	Knockdown Walls	1460	5 units	3,750	7,612	7,612	7,612	Completed
Sunnyreach Acres	Kitchen Remodelling	1460	5 units	27,000	35,000	35,000	33,440	WIP
	Bathroom Remodelling	1460	5 units	12,430	21,000	21,000	15,170	WIP
	Floor Replacement	1460	5 units	9,051	12,660	12,660	12,660	Completed
	Roof Gable	1460	1 bldg	6,000	6,000	6,000	1,170	WIP
	Hallway - Floor	1460	1 bldg	12,000	0	0	0	
	Elevator	1460	1 bldg	71,537	71,537	71,537	71,537	Completed
10-7.2	Knockdown Walls	1460	5 units	3,750	3,854	3,854	3,854	Completed
Sistrunk Gardens	Kitchen Remodelling	1460	5 units	27,000	17,000	17,000	16,817	WIP
	Bathroom Remodelling	1460	5 units	12,000	12,061	12,061	12,061	Completed
	Floor Replacement	1460	5 units	10,000	10,000	10,000	10,000	Completed
	Ugrade Electrical	1460	10 units	0	10,850	10,850	6,921	WIP
10-8	Kitchen Remodelling	1460	5 units	27,000	17,329	17,329	11,844	WIP
Oakpark	Bathroom Remodelling	1460	5 units	12,000	12,000	12,000	10,259	WIP

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050105 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2005**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
	Floor Replacement	1460	5 units	15,000	15,000	15,000	14,563	WIP
	Knockdown Walls	1460	5 units	4,000	4,180	4,180	4,180	Completed
HA Wide	Landscape/Tree Trimming/sidewalks/Irrigation	1450		68,800	75,091	75,091	70,288	WIP
	Repave Driveways	1450		19,272	12,981	12,981	3,850	WIP
	Appliances	1465.1		30,147	30,147	30,147	30,147	Completed
	Vehicles	1475		32,366	32,366	32,366	32,366	Completed
Ha Wide	Step Up Program	1408		53,044	88,521	88,521	88,521	Completed
Mgmt Improvements	Service Aides/Tenant Management	1408		120,000	120,000	120,000	120,000	Completed
	Drug Free Community Program	1408		63,486	28,009	28,009	27,209	WIP
HA Wide Administration	Partial Salaries & Benefits for Administrative Staff	1410		100,024	100,024	100,024	100,024	Completed
Fees & Costs	A & E Services	1430		24,976	15,795	15,795	14,554	WIP
Operations	Agency - Wide	1406		249,338	249,338	249,338	249,338	Completed

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of Fort Lauderdale | **Federal FFY of Grant: 2005**

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-1					
Dixie Court	8/18/2007	8/18/2007	8/18/2009		
10-2					
Kennedy Homes	8/18/2007	8/18/2007	8/18/2009		
10-3					
Sunnyland Homes	8/18/2007	8/18/2007	8/18/2009		
10-4					
Suncrest Court	8/18/2007	8/18/2007	8/18/2009		
10-5					
Sailboat Bend	8/18/2007	8/18/2007	8/18/2009		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of Fort Lauderdale | **Federal FFY of Grant: 2005**

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-7					
Sunnyreach Acres	8/18/2007	8/18/2007	8/18/2009		
10-8					
Sistrunk Gardens	8/18/2007	8/18/2007	8/18/2009		
10-9					
Oakpark Apts	8/18/2007	8/18/2007	8/18/2009		
HA Wide	8/18/2007	8/18/2007	8/18/2009		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050105 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2005 FFY of Grant Approval: 2005

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/2009 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]	196,985		0	0

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form HUD-50075.1 (4/2008)

ATTACHMENT J

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14R01050105 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2005** **FFY of Grant Approval: 2005**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 06/30/2009** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	196,985		0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Tam English **8/4/09**	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14R01050105 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2005**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
10-1								
Dixie Court	Demolition & Rebuilding	1499	78 units	196,985		0	0	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050106 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2006** **FFY of Grant Approval: 2006**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 06/30/2009** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	223,434	223,434	223,434	0
3	1408 Management Improvements	223,434	223,434	223,434	120,412
4	1410 Administration (may not exceed 10% of line 21)	111,717	111,717	111,717	111,717
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000	25,000	25,000	
8	1440 Site Acquisition				
9	1450 Site Improvement	39,445	39,445	39,445	31,086
10	1460 Dwelling Structures	528,660	528,660	528,660	168,371
11	1465.1 Dwelling Equipment—Nonexpendable	30,000	30,000	30,000	30,000
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	30,000	30,000	30,000	25,769
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

ATTACHMENT K

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050106 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2006** **FFY of Grant Approval: 2006**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 06/30/2009** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,211,690	1,211,690	1,211,690	487,355
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Tam English **Date**
8/4/09

Signature of Public Housing Director **Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL010P01050106 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2006**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
10-2	Knockdown Walls	1460	5 units	3,000	3,000	3,000	1,417	WIP
Kennedy Homes	Kitchen Remodelling	1460	5 units	13,500	13,500	13,500	439	WIP
	Bathroom Remodelling	1460	5 units	6,000	6,000	6,000	0	WIP
	Floor Replacement	1460	5 units	6,000	6,000	6,000	1,192	WIP
10-3	Knockdown Walls	1460	5 units	4,250	4,250	4,250	399	WIP
Sunnyland Homes	Kitchen Remodelling	1460	5 units	27,000	27,000	27,000	0	WIP
	Bathroom Remodelling	1460	5 units	12,000	12,000	12,000	0	WIP
	Floor Replacement	1460	5 units	15,000	15,000	15,000	0	WIP
10-4	Knockdown Walls	1460	5 units	4,250	4,250	4,250	2,182	WIP
Suncrest Court	Kitchen Remodelling	1460	5 units	27,000	27,000	27,000	11,009	WIP
	Bathroom Remodelling	1460	5 units	12,000	16,500	16,500	16,414	WIP
10-5	Knockdown Walls	1460	5 units	3,750	3,750	3,750	0	WIP
Sailboat Bend	Kitchen Remodelling	1460	5 units	27,000	27,000	27,000	0	WIP
	Bathroom Remodelling	1460	5 units	12,000	12,000	12,000	0	WIP
	Floor Replacement	1460	5 units	8,750	8,750	8,750	0	WIP
	Hallway Floor	1460	1 Bldg	10,000	10,000	10,000	0	WIP

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housimng Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050106 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2006**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
10-7.1	Knockdown Walls	1460	5 units	3,750	7,750	7,750	7,181	WIP
Sunnyreach Acres	Kitchen Remodelling	1460	5 units	27,000	41,000	41,000	40,170	WIP
	Bathroom Remodelling	1460	5 units	12,000	17,000	17,000	16,899	WIP
	Floor Replacement	1460	5 units	8,750	9,750	9,750	9,043	WIP
	Elevators	1460	1 Bldg	120,520	92,020	90,647	47,410	WIP
10-7.2	Knockdown Walls	1460	2 units	1,500	1,500	1,500	1,286	WIP
Sistrunk Gardens	Kitchen Remodelling	1460	2 units	10,800	10,800	10,800	3,395	WIP
	Bathroom Remodelling	1460	2 units	4,000	4,000	4,000	1,538	WIP
	Floor Replacement	1460	12 units	60,840	60,840	60,840	8,397	WIP
	Plumbing & Sewer	1460	10 units	30,000	30,000	30,000	0	WIP
10-8	Knockdown Walls	1460	5 units	4,000	4,000	4,000	0	WIP
Oakpark Apts	Kitchen Remodelling	1460	5 units	27,000	27,000	27,000	0	WIP
	Bathroom Remodelling	1460	5 units	12,000	12,000	12,000	0	WIP
	Floor Replacement	1460	5 units	15,000	15,000	15,000	0	WIP

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050106 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2006**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
HA Wide	Landscaping/Tree Trimming/Side Walks/Irrigation	1450		30,627	32,000	32,000	31,086	WIP
	Repave driveways	1450		8,818	7,445	7,445	0	WIP
	Appliances	1465.1		30,000	30,000	30,000	30,000	Completed
	Vehicles	1475		30,000	30,000	30,000	25,769	WIP
HA Wide	Step Up Program	1408		47,714	47,714	47,714	7,952	WIP
Mgmt Improvements	Service Aides/Tenant Mgmt	1408		108,200	108,200	108,200	108,200	Completed
	Drug Free Community Program	1408		67,520	67,520	67,520	4,260	WIP
HA Wide Administration	Partial Salaries & Benefits for Administrative Staff	1410		111,717	111,717	111,717	111,717	Completed
Fees & Costs	A & E Services	1430		25,000	25,000	25,000	0	WIP
Operations	Agency Wide	1406		223,434	223,434	223,434	0	WIP

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Fort Lauderdale					**Federal FFY of Grant: 2006**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-1					
Dixie Court	08/18/2008	08/18/2008	08/18/2010		
10-2					
Kennedy Homes	08/18/2008	08/18/2008	08/18/2010		
10-3					
Sunnyland Homes	08/18/2008	08/18/2008	08/18/2010		
10-4					
Suncrest Court	08/18/2008	08/18/2008	08/18/2010		
10-5					
Sailboat	08/18/2008	08/18/2008	08/18/2010		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of Fort Lauderdale | **Federal FFY of Grant: 2006**

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-7.1					
Sunnyreach Acres	08/18/2008	08/18/2008	08/18/2010		
10-7.2					
Sistrunk Gardens	08/18/2008	08/18/2008	08/18/2010		
10-8					
Oakpark Apts	08/18/2008	08/18/2008	08/18/2010		
HA Wide	08/18/2008	08/18/2008	08/18/2010		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050106 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2006 FFY of Grant Approval: 2006

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/2009 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]	190,105		0	0

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

ATTACHMENT L

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14R01050106 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2006** **FFY of Grant Approval: 2006**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 06/30/2009** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	190,105		0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Tam English **8/4/09**	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
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[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		
PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14R01050106 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2006**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
10-1								
Dixie Court	Demolition & Rebuilding	1499	78 units	190,105		0	0	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14P01050107 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval: 2007

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/2009 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	207,626	207,626	0	0
3	1408 Management Improvements	207,626	207,626	13,944	13,944
4	1410 Administration (may not exceed 10% of line 21)	103,813	103,813	23,663	23,663
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000	10,000	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	133,677	133,677	27,137	27,137
10	1460 Dwelling Structures	345,389	345,389	22,965	22,965
11	1465.1 Dwelling Equipment—Nonexpendable	30,000	30,000	29,363	29,363
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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form **HUD-50075.1** (4/2008)

ATTACHMENT M

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050107 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2007** **FFY of Grant Approval: 2007**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 06/30/2009** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,038,131	1,038,131	117,072	117,072
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Tam English **8/4/09**	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050107 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2007**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
10-2	Knockdown Walls	1460	5 units	3,000	3,000	0	0	To be started
Kennedy Homes	Kitchen Remodelling	1460	5 units	5,000	5,000	0	0	To be started
	Bathroom Remodelling	1460	5 units	5,000	5,000	0	0	To be started
	Floor Replacement	1460	5 units	3,089	3,089	0	0	To be started
	Security Lights	1450		4,000	4,000	0	0	To be started
	Door Replacement	1460	10 units	5,000	5,000	0	0	To be started
10-3	Knockdown Walls	1460	5 units	2,550	2,550	0	0	To be started
Sunnyland Homes	Kitchen Remodelling	1460	5 units	27,000	27,000	0	0	To be started
	Bathroom Remodelling	1460	5 units	12,000	12,000	0	0	To be started
	Floor Replacement	1460	5 units	15,000	15,000	0	0	To be started
	Upgrade Electric	1460	8 units	32,500	32,500	0	0	To be started
	Roof Replacement	1460	2 bldgs	20,000	20,000	0	0	To be started
10-4	Knockdown walls	1460	5 units	4,250	4,250	0	0	To be started
Suncrest Court	Kitchen Remodelling	1460	5 units	16,200	16,200	0	0	To be started
	Bathroom Remodelling	1460	5 units	7,200	7,200	0	0	To be started
	Upgrade Electric A/C	1460	8 units	32,500	32,500	0	0	To be started

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050107 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2007**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
10-5	Knockdown Walls	1460	5 units	2,250	2,250	0	0	To be started
Sailboat Bend	Kitchen Remodelling	1460	5 units	16,200	16,200	0	0	To be started
	Bathroom Remodelling	1460	5 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	5 units	5,250	5,250	0	0	To be started
	Rear Parking	1450		30,000	30,000	0	0	To be started
10-7.1	Knockdown walls	1460	5 units	2,250	2,250	0	0	To be started
Sunnyreach Acres	Kitchen Remodelling	1460	5 units	16,200	7,400	7,047	7,047	WIP
	Bathroom Remodelling	1460	5 units	7,200	16,000	15,624	15,624	WIP
	Floor Replacement	1460	5 units	5,250	5,250	0	0	To be started
10-7.2	Knockdown Walls	1460	5 units	1,500	1,500	0	0	To be started
Sistrunk Gardens	Kitchen Remodelling	1460	5 units	10,800	10,800	0	0	To be started
	Bathroom Remodelling	1460	5 units	4,000	4,000	294	294	WIP
	Floor Replacement	1460	5 units	4,000	4,000	0	0	To be started
	Floors/Ceilings	1460	10 units	15,000	15,000	0	0	To be started
10-8	Knockdown Walls	1460	5 units	4,000	4,000	0	0	To be started
Oakpark Apts	Kitchen Remodelling	1460	5 units	27,000	27,000	0	0	To be started

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050107 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2007**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
	Bathroom Remodelling	1460	5 units	12,000	12,000	0	0	To be started
	Floor Replacement	1460	5 units	15,000	15,000	0	0	To be started
HA Wide	Landscaping/Tree Trimming/Sidewalks/Irrigation	1450		54,677	54,677	26,082	26,082	WIP
	Repave Driveways	1450		20,000	20,000	0	0	To be started
	Appliances	1465.1		30,000	30,000	29,363	29,363	WIP
	Water/Sewer Lines	1450		25,000	25,000	1,055	1,055	WIP
HA Wide	Step Up Program	1408		47,800	47,800	0	0	To be started
Mgmt Improvements	Service Aides/Tenant Mgmt	1408		88,600	88,600	8,177	8,177	WIP
	Drug Free Communities	1408		56,226	50,226	0	0	To be started
	Computers	1408		0	6,000	5,767	5,767	WIP
HA Wide	Partial Salaries & Benefits for Administrative Staff	1410		103,813	103,813	23,663	23,663	WIP
Fees & Costs	A & E Fees	1430		10,000	10,000	0	0	To be started
Operations	Agency Wide	1406		207,626	207,626	0	0	To be started

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of Fort Lauderdale | **Federal FFY of Grant: 2007**

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-1					
Dixie Court	8/18/2009		8/18/2011		
10-2					
Kennedy Homes	8/18/2009		8/18/2011		
10-3					
Sunnyland Homes	8/18/2009		8/18/2011		
10-4					
Suncrest Court	8/18/2009		8/18/2011		
10-5					
Sailboat Bend	8/18/2009		8/18/2011		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of Fort Lauderdale | **Federal FFY of Grant: 2007**

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-7.1					
Sunnyreach	8/18/2009		8/18/2011		
10-7.2					
Sistrunk Gardens	8/18/2009		8/18/2011		
10-8					
Oakpark Apts	8/18/2009		8/18/2011		
HA Wide	8/18/2009		8/18/2011		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050107 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval: 2007

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/2009 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities[4]	287,682		0	0

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

ATTACHMENT N

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14R01050107 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2007** **FFY of Grant Approval: 2007**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 06/30/2009** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	257,682		0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Tam English **Date**	**Signature of Public Housing Director** **Date**
8/4/09	

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14R01050107 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2007**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
10-1								
Dixie Court	Demolition & Rebuilding	1499	78 units	287,682		0	0	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14P01050108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/2009 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]	227,144	227,144	0	0
3	1408 Management Improvements	227,144	227,144	0	0
4	1410 Administration (may not exceed 10% of line 21)	113,571	113,571	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000	10,000	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	123,422	123,422	0	0
10	1460 Dwelling Structures	414,437	414,437	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	20,000	20,000	0	0
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities[4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

ATTACHMENT O

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050108 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2008** **FFY of Grant Approval: 2008**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 06/30/2009** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,135,718	1,135,718	0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Tam English **8/4/09**	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050108 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
10-2	Kitchen Remodelling	1460	2 units	12,000	12,000	0	0	To be started
Kennedy Homes	Bathroom Remodelling	1460	5 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	2 units	7,500	7,500	0	0	To be started
	Electric	1460	10 units	40,000	40,000	0	0	To be started
	Door Replacement	1460	5 units	7,500	7,500	0	0	To be started
10-3	Kitchen Remodelling	1460	2 units	10,650	10,650	0	0	To be started
Sunnyland Homes	Bathroom Remodelling	1460	2 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	2 units	9,000	9,000	0	0	To be started
	Upgrade Electric	1460	4 units	9,750	9,750	0	0	To be started
	Roof Replacement	1460	2 bldgs	34,837	34,837	0	0	To be started
	Exterior Painting	1460	42 Bldgs	35,000	35,000	0	0	To be started
10-4	Kitchen Remodelling	1460	5 units	10,650	10,650	0	0	To be started
Suncrest Court	Bathroom Remodelling	1460	5 units	7,200	7,200	0	0	To be started
	Upgrade Electric A/C	1460	5 units	9,750	9,750	0	0	To be started
	Exterior Painting	1460	33 Bldgs	25,000	25,000	0	0	To be started

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050108 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
10-5	Kitchen Remodelling	1460	5 units	10,650	10,650	0	0	To be started
Sailboat Bend	Bathroom Remodelling	1460	5 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	5 units	5,250	5,250	0	0	To be started
	Exterior Painting	1460	1 Bldgs	40,000	40,000	0	0	To be started
10-7.1	Kitchen Remodelling	1460	5 units	10,050	10,050	0	0	To be started
Sunnyreach Acres	Bathroom Remodelling	1460	5 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	5 units	5,250	5,250	0	0	To be started
	Hallway Floors	1460	1 Bldg	9,000	9,000	0	0	To be started
	Exterior Painting	1460	1 Bldg	30,000	30,000	0	0	To be started
10-7.2	Kitchen Remodelling	1460	5 units	6,900	6,900	0	0	To be started
Sistrunk Gardens	Bathroom Remodelling	1460	5 units	4,000	4,000	0	0	To be started
	Floor Replacement	1460	5 units	4,000	4,000	0	0	To be started
	Fllor/Ceilings Repairs	1460	10 units	15,000	15,000	0	0	To be started
10-8	Kitchen Remodelling	1460	5 units	10,500	10,500	0	0	To be started
Oakpark Apts	Bathroom Remodelling	1460	2 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	2 units	9,000	9,000	0	0	To be started

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		
PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050108 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
HA Wide	Landscaping/Tree TRimming/Sidewalks/Irrigation	1450		68,422	68,422	0	0	To be started
	Repave Driveways	1450		30,000	30,000	0	0	To be started
	Appliances	1465.1		20,000	20,000	0	0	To be started
	Water/Sewer lines	1450		25,000	25,000	0	0	To be started
HA Wide	Step Up Program	1408		49,972	49,972	0	0	To be started
Mgmt Improvements	Service Aides/Tenant Management	1408		84,043	84,043	0	0	To be started
	Drug Free Communities	1408		93,129	93,129	0	0	To be started
HA Wide Administration	Partial Salaries & Benefits for Administrative Staff	1410		113,571	113,571	0	0	To be started
Fees & Costs	A & E Services	1430		10,000	10,000	0	0	To be started
Operations	Agency Wide	1406		227,144	227,144	0	0	To be started

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Houisng Authority of the City of Fort Lauderdale					**Federal FFY of Grant: 2008**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-1					
Dixie Court	8/18/2010		8/18/2012		
10-2					
Kennedy Homes	8/18/2010		8/18/2012		
10-3					
Sunnyland Homes	8/18/2010		8/18/2012		
10-4					
Suncrest Court	8/18/2010		8/18/2012		
10-5					
Sailboat Bend	8/18/2010		8/18/2012		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of Fort Lauderdale | **Federal FFY of Grant: 2008**

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-7.1					
Sunnyreach Acres	8/18/2010		8/18/2012		
10-7.2					
Sistrunk Gardens	8/18/2010		8/18/2012		
10-8					
Oakpark Apts	8/18/2010		8/18/2012		
HA Wide	8/18/2010		8/18/2012		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050208 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/2009 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]	196,027		0	0

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

ATTACHMENT P

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14R01050208 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2008** **FFY of Grant Approval: 2008**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 06/30/2009** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	196,027		0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Tam English **8/4/09**	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14R01050208 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
10-1								
Dixie Court	Demolition & Rebuilding	1499	78 units	196,027		0	0	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/2009 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]	127,369		0	0

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

ATTACHMENT Q

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14R01050108 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2008** **FFY of Grant Approval: 2008**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 06/30/2009** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	127,369		0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Tam English **8/4/09**	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		
PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14R01050108 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
10-1								
Dixie Court	Demolition & Rebuilding	1499	78 units	127,369		0	0	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14P01050109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/2009 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	279,707	279,707	0	0
3	1408 Management Improvements	279,707	279,707	0	0
4	1410 Administration (may not exceed 10% of line 21)	139,854	139,854	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000	10,000	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	111,845	111,845	0	0
10	1460 Dwelling Structures	517,423	517,423	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	20,000	20,000	0	0
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	40,000	40,000	0	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

ATTACHMENT R

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050109 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2009** **FFY of Grant Approval: 2009**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 06/30/2009** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,398,536	1,398,536	0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Tam English **8/4/09**	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
10-2	Knockdown Walls	1460	2 units	1,800	1,800	0	0	To be started
Kennedy Homes	Kitchen Remodelling	1460	2 units	16,200	16,200	0	0	To be started
	Bathroom Remodelling	1460	5 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	2 units	7,500	7,500	0	0	To be started
	Electric	1460	10 units	50,000	50,000	0	0	To be started
	Door Replacement	1460	5 units	15,000	15,000	0	0	To be started
	Ramp Stairs	1460	5 units	35,423	35,423	0	0	To be started
10-3	Knockdown Walls	1460	5 units	2,550	2,550	0	0	To be started
Sunnyland Homes	Kitchen Remodelling	1460	2 units	16,200	16,200	0	0	To be started
	Bathroom Remodelling	1460	2 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	2 units	9,000	9,000	0	0	To be started
	Upgrade Electric	1460	4 units	19,500	19,500	0	0	To be started
	Roof Replacement	1460	2 Blgds	20,000	20,000	0	0	To be started
10-4	Knockdown Walls	1460	8 units	4,250	4,250	0	0	To be started
Suncrest Courts	Kitchen Remodelling	1460	4 units	27,000	27,000	0	0	To be started
	Bathroom remodelling	1460	5 units	7,200	7,200	0	0	To be started
	Upgrade Electric A/C	1460	5 units	19,500	19,500	0	0	To be started

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
10-5	Knockdown walls	1460	5 units	2,250	2,250	0	0	To be started
Sailboat Bend	Kitchen Remodelling	1460	5 units	16,200	16,200	0	0	To be started
	Bathroom Remodelling	1460	5 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	5 units	5,250	5,250	0	0	To be started
10-7.1	Knockdown Walls	1460	5 units	2,250	2,250	0	0	To be started
Sunnyreach Acres	Kitchen Remodelling	1460	5 units	16,200	16,200	0	0	To be started
	Bathroom Remodelling	1460	5 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	5 units	5,250	5,250	0	0	To be started
10-7.2	Knockdown Walls	1460	5 units	1,500	1,500	0	0	To be started
Sistrunk Gardens	Kitchen Remodelling	1460	5 units	10,800	10,800	0	0	To be started
	Bathroom Remodelling	1460	5 units	4,000	4,000	0	0	To be started
	Floor Replacement	1460	5 units	4,000	4,000	0	0	To be started
	Floor/Ceilings Repairs	1460	10 units	15,000	15,000	0	0	To be started
	Electrical Upgrade	1460	12 units	120,000	120,000	0	0	To be started
10-8	Knockdown Walls	1460	5 units	2,400	2,400	0	0	To be started
Oakpark Apts	Kitchen Remodelling	1460	5 units	16,200	16,200	0	0	To be started

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14P01050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
	Bathroom Remodelling	1460	2 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	2 units	9,000	9,000	0	0	To be started
HA Wide	Landscape/Tree Trimming/Sidewalks/Irrigation	1450		51,995	51,995	0	0	To be started
	Repave Driveways	1450		34,850	34,850	0	0	To be started
	Appliances	1465.1		20,000	20,000	0	0	To be started
	Water/Sewer lines	1450		25,000	25,000	0	0	To be started
	Vehicles	1475		40,000	40,000	0	0	To be started
HA Wide	Step Up Program	1408		69,927	69,927	0	0	To be started
Mgmt Improvements	Service Aides/Tenant management	1408		120,000	120,000	0	0	To be started
	Drug Free Communities	1408		89,780	89,780	0	0	To be started
HA Wide Administration	Partial Salaries & Benefits for Administrative Staff	1410		139,854	139,854	0	0	To be started
Fees & Costs	A & E Services	1430		10,000	10,000	0	0	To be started
Operations	Agency Wide	1406		279,707	279,707	0	0	To be started

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of Fort Lauderdale					**Federal FFY of Grant: 2009**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-1					
Dixie Court	08/18/2011		08/18/2013		
10-2					
Kennedy Homes	08/18/2011		08/18/2013		
10-3					
Sunnyland Homes	08/18/2011		08/18/2013		
10-4					
Suncrest Court	08/18/2011		08/18/2013		
10-5					
Sailboat Bend	08/18/2011		08/18/2013		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of Fort Lauderdale					**Federal FFY of Grant: 2009**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-7.1					
Sunnyreach Acres	08/18/2011		08/18/2013		
10-7.2					
Sistrunk Gardens	08/18/2011		08/18/2013		
10-8					
Oakpark Apts	08/18/2011		08/18/2013		
HA Wide	08/18/2011		08/18/2013		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14R01050109 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2009** **FFY of Grant Approval: 2009**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 06/30/2009** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities[4]	127,369		0	0

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

ATTACHMENT 5

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14R01050109 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2009** **FFY of Grant Approval: 2009**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 06/30/2009** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	127,369		0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Tam English 8/4/09	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale	**Grant Type and Number** Capital Fund Program Grant No: FL14R01050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
10-1								
Dixie Court	Demolition & Rebuilding	1499	78 units	127,369		0	0	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary

PHA Name/Number Housing Authority of the City of Fort Lauderdale – FL010			Locality (City/County & State) Fort Lauderdale, Florida Broward		☒Original 5-Year Plan ☐Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal		804,472	668,954	694,057	689,068
C.	Management Improvements		333,789	283,582	293,623	291,627
D.	PHA-Wide Non-dwelling Structures and Equipment		20,000	30,000	30,000	30,000
E.	Administration		166,894	171,790	146,811	145,814
F.	Other – Fees & Costs		10,000	10,000	10,000	10,000
G.	Operations		333,789	283,582	293,623	291,627
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		1,668,944	1,417,908	1,468,114	1,458,136
L.	Total Non-CFP Funds					
M.	Grand Total		1,668,944	1,417,908	1,468,114	1,458,136

ATTACHMENT T

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY			Work Statement for Year: 2012 FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	10-2 Kennedy Homes			**10-2 Kennedy Homes**		
	Kitchen Remodeling	5 units	9,900	Kitchen Remodeling	5 units	18,600
	Bathroom Remodeling	5 units	3,600	Bathroom Remodeling	5 units	7,200
	Floor Replacement	5 units	3,750	Floor Replacement	5 units	7,500
	Electrical	5 units	50,000	Electrical	5 units	50,000
	Door Replacement	5 units	7,500	Door Replacement	5 units	7,500
	10-3 Sunnyland Homes			**10-3 Sunnyland Homes**		
	Kitchen Remodeling	5 units	18,750	Kitchen Remodeling	5 units	18,750
	Bathroom Remodeling	5 units	7,200	Bathroom Remodeling	5 units	7,200
	Floor Replacement	5 units	9,000	Floor Replacement	5 units	9,000
	Electrical	5 units	19,500	Roofs	10 Bldgs	100,000
	Re-Roof	2 units	20,000			
				10-4 Suncrest Court		
	10-4 Suncrest Court			Kitchen Remodeling	5 units	18,750
	Kitchen Remodeling	5 units	18,750	Bathroom Remodeling	5 units	7,200
	Bathroom Remodeling	5 units	7,200	Fence		19,500
	Fence		21,000			
	Subtotal of Estimated Cost		**$196,150**	Subtotal of Estimated Cost		**$271,200**

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year 2011 FFY			Work Statement for Year: 2012 FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	10-5 Sailboat Bend			**10-5 Sailboat Bend**		
	Kitchen Remodeling	105 units	108,450	Kitchen Remodeling	5 units	18,450
	Bathroom Remodeling	5 units	7,200	Bathroom Remodeling	5 units	7,200
	Floor Replacement	5 units	5,250	Floor Replacement	5 units	5,250
	Waterproof Building		8,000	Water proof Building		8,000
	Elevator		120,000			
				10-7.1 Sunnyreach Acre		
	10-7.1 Sunnyreach Acre			Kitchen Remodeling	5 units	18,450
	Kitchen Remodeling	5 units	18,450	Bathroom Remodeling	5 units	7,200
	Bathroom Remodeling	5 units	7,200	Floor Replacement	5 units	5,250
	Floor Replacement	5 units	5,250	Roofs		100,000
	Security Lights		15,000			
	Security Cameras		30,000	**10-7.2 Sistrunk Garden**		
	Electrical Upgrades		40,000	Kitchen Remodeling	5 units	12,300
				Bathroom Remodeling	5 units	4,000
	10-7.2 Sistrunk Garden			Floor Replacement	5 units	4,000
	Kitchen Remodeling	5 units	12,300	Floor/Ceilings	5 units	15,000
	Bathroom Remodeling	5 units	4,000			
	Floor Replacement	5 units	4,000			
	Floor/Ceilings	5 units	15,000			
	Subtotal of Estimated Cost		**$400,100**	Subtotal of Estimated Cost		**$205,100**

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year 2011 FFY			Work Statement for Year: 2012 FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	10-8 Oakpark Apts			**10-8 Oakpark Apts**		
	Kitchen Remodeling	5 units	18,600	Kitchen Remodeling	5 units	18,600
	Bathroom Remodeling	5 units	7,200	Bathroom Remodeling	5 units	7,200
	Floor Replacement	5 units	9,000	Floor Replacement	5 units	9,000
	Electrical	5 units	50,000	Electrical	5 units	25,000
	Subtotal of Estimated Cost		**$84,800**	Subtotal of Estimated Cost		**$59,800**

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year 2011 FFY		Work Statement for Year: 2012 FFY	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	HA Wide		**HA Wide**	
	Landscaping/Tree Trimming/Irrigation	68,422	Landscaping/Tree Trimming/Irrigation	57,854
	Repave Driveways	30,000	Repave Driveways	30,000
	Appliances	20,000	Appliances	30,000
	Sewer/Water Lines	25,000	Sewer/Water Lines	45,000
	HA Wide Mgmt. Improvements		**HA Wide Mgmt. Improvements**	
	Step Up Program	83,447	Step Up Program	70,895
	Service Aides/Tenant Mgmt	143500	Service Aides/Tenant Mgmt	120,000
	Drug Free Communities	106,842	Drug Free Communities	92,687
	Administration	166,894	Administration	141,790
	Fees & Costs	10,000	Fees & Costs	10,000
	Operations	333,789	Operations	283,582
	Subtotal of Estimated Cost	**$987,894**	Subtotal of Estimated Cost	**$881,808**

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year 2013 FFY			Work Statement for Year: 2014 FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	10-2 Kennedy Homes			**10-2 Kennedy Homes**		
	Kitchen Remodeling	5 units	9,000	Kitchen Remodeling	5 units	18,000
	Bathroom Remodeling	5 units	7,200	Bathroom Remodeling	5 units	7,200
	Floor Replacement	5 units	5,000	Floor Replacement	5 units	7,500
	Electrical	5 units	10,000	Upgrade Electric	5 units	50,000
	Door Replacement	5 units	6,000	Ramp Stairs	5 units	35,423
	Plumbing	5 units	15,000	Door Replacement	5 units	15,000
				Security Screens	8 units	65,000
	10-3 Sunnyland Homes			Plumbing	3 units	11,000
	Kitchen Remodeling	5 units	16,200			
	Bathroom Remodeling	5 units	10,000	**10-3 Sunnyland Homes**		
	Floor Replacement	5 units	9,000	Kitchen Remodeling	5 units	18,750
	Electrical Upgrade	10 units	20,000	Bathroom Remodeling	5 units	7,200
	Plumbing	5 units	15,000	Floor Replacement	5 units	9,000
				Electrical Upgrade	5 units	19,500
	10-4 Suncrest Court			Roofing	6 units	62,000
	Kitchen Remodeling	5 units	20,000			
	Bathroom Remodeling	5 units	7,200	**10-4 Suncrest Court**		
	Roof	16 units	160,000	Kitchen Remodeling	5 units	18,750
	Windows	5 units	10,000	Bathroom Remodeling	5 units	7,200
	Subtotal of Estimated Cost		**$319,600**	Subtotal of Estimated Cost		**$351,523**

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year 2013 FFY			Work Statement for Year: 2014 FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	10-5 Sailboat Bend			Electrical A/C	5 units	19,500
	Kitchen Remodeling	5 units	18,000	Roofs	2 units	30,000
	Bathroom Remodeling	5 units	10,000			
	Floor Replacement	5 units	6,000	**10-5 Sailboat Bend**		
	Water proof Building		10,000	Kitchen Remodeling	5 units	18,450
	Security		25,000	Bathroom Remodeling	5 units	7,200
				Floor Replacement	5 units	5,250
	10-7.1 Sunnyreach Acres					
	Kitchen Remodeling	10 units	36,200	**10-7.1 Sunnyreach Acres**		
	Bathroom Remodeling	5 units	10,000	Kitchen Remodeling	5 units	18,450
	Floor Replacement	5 units	5,250	Bathroom Remodeling	5 units	7,200
	Security Upgrades		15,000	Floor Replacement	5 units	5,250
				Plumbing	5 units	15,000
	10-7.2 Sistrunk Gdns					
	Kitchen Remodeling	5 units	10,800	**10-7.2 Sistrunk Gdns**		
	Bathroom Remodeling	5 units	7,000	Kitchen Remodeling	5 units	12,300
	Floor Replacement	5 units	4,000	Bathroom Remodeling	5 units	4,000
	Floor/Ceilings	5 units	15,000	Floor Replacement	5 units	4,000
	Electrical	5 units	40,000	Floors/Ceilings	5 units	15,000
	Gutters		10,000			
	Subtotal of Estimated Cost		**$222,250**	Subtotal of Estimated Cost		**$161,600**

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year 2013 FFY			Work Statement for Year: 2014 FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	10-8 Oakpark Apts			**10-8 Oakpark Apts**		
	Kitchen Remodeling	5 units	16,200	Kitchen Remodeling	5 units	18,600
	Bathroom Remodeling	5 units	7,200	Bathroom Remodeling	5 units	7,200
	Floor Replacement	5 units	9,000	Floor Replacement	5 units	9,000
				Roofs	2 units	25,000
				Plumbing	6 units	18,000
	Subtotal of Estimated Cost		**$32,400**	Subtotal of Estimated Cost		**$77,800**

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year ___2013___ FFY _____		Work Statement for Year: ___2014___ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	HA Wide		**HA Wide**	
	Landscape/Tree Trimming/Sidewalks/Irrigation	59,807	Landscape/Tree Trimming/Sidewalks/Irrigation	53,145
	Repave Driveway	30,000	Repave Driveway	20,000
	Appliances	30,000	Appliances	30,000
	Sewer lines/water lines	30,000	Sewer lines/water lines	25,000
	HA Wide Mgmt Improvements		**HA Wide Mgmt Improvements**	
	Step Up Program	74,658	Step Up Program	72,907
	Service Aides/Tenant Mgmt	120,000	Service Aides/Tenant Mgmt	125,400
	Drug Free Communities	98,965	Drug Free Communities	93,320
	Administration	146,811	Administration	145,814
	Fees & Costs	10,000	Fees & Costs	10,000
	Operations	293,623	Operations	291,627
	Subtotal of Estimated Cost	**$893,864**	Subtotal of Estimated Cost	**$867,213**

ATTACHMENT U

Significant Amendment Definition

The Housing Authority of the City of Ft. Lauderdale will consider the following to be significant modifications or substantial deviations of the Annual Plan from the 5 Year Plan:

- Changes to rent or admissions policies
- Organization of the waiting list
- Change in the use of the replacement reserve funds under the capital fund
- Changes in regard to demolition, disposition, and conversion activities

THE HOUSING AUTHORITY OF THE CITY OF FORT LAUDERDALE, FL
437 SW 4 Avenue
Fort Lauderdale, FL 33315

A public hearing was held on Thursday, October 8, 2009, to receive commentary and answer questions on the Annual Agency Plan for Fiscal year 2010 and the Five-year Plan for 2010-2014, for the Housing Authority of the City of Fort Lauderdale (HACFL).

The Agency Plan was posted in all public housing offices, community centers and at City Hall for 45 days prior to the hearing. The hearing was held in the community room at the Sailboat Bend Apartments, 425 SW 4 Avenue, Fort Lauderdale, Florida, commencing at 6:15 PM.

Present were:

Housing Authority Commissioners - Nicholas Tranakas, Chair
James Camp III, Vice Chair
Shirley Carson

Housing Authority Staff - Tam English – Executive Director
Mike Tadros, CFO

Residents -

A. Valentin	Ana Salazar
Kevin Kelley	Ofelia Barrueco
Leroy Thompson	Leslie Harden
Mary Coleman	Victoria Bing
Ruby Slaton	Theresa Johnson
B.P. Herring	B. Moore
M. Queensborough	

Tam English, Executive Director, called the meeting to order and explained that the purpose of the hearing was to explain the Agency's Plan, receive comments and answer questions on fiscal year 2010 Agency & Five-year Plan for 2010-2014.

The Executive Director discussed the changes/additions to the annual & five-year agency plan. This fiscal year the annual and five-year plan has some relatively small changes:

- Plans to demolish public housing units and rebuild new low & very low-income housing units using Tax Credits.
- Changes in the admissions policies for both the public housing & Section 8 waiting lists - adding preference for residents displaced due to rehabilitation or redevelopment, those residents will also be eligible for a Section 8 voucher.

Questions/Comments:

There were no questions regarding the Annual and Five-year Plan.

There being no further discussion, the hearing was adjourned at 6:35 PM.

gpl

ATTACHMENT X

Violence Against Women Act (VAWA)

The Housing Authority of the City of Ft. Lauderdale (HACFL) has provided information on VAWA to all Section 8 Landlords, incoming residents and existing residents. HACFL will continue to provide information to new landlords and residents as they join the program.

HACFL will host a Domestic Violence Prevention and Identification Training for staff and any clients who may want to attend.

VAWA information is posted in offices as to where domestic violence assistance can be obtained.

The HACFL cooperates with outside agencies assisting victims of domestic violence to the extent that our policies and regulations allow.