



5.2

**Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. **(Please see ATTACHMENT 5.2)**

**HUD GOAL I**

**Increase the availability of decent, safe and affordable housing**

- Acquisition of 3 Real-Estate Owned (REO) properties
- Development of 15 in-fill housing units
- Follow expiring LIHTC properties
- Apply for Neighborhood Stabilization Program opportunities
- Inquire about bank-owned properties
- Develop 100 units of assisted living facility units
- Develop 50 units of transitional housing/homeless
- Develop up to 30 slots of Senior Day Care
- Acquisition and development of 300 new units
- Project-base up to allowable HUD allocation of housing choice vouchers
- Administer 175 Veterans Administration HCV
- Participate with City and County in developing land use and zoning plans

**HUD GOAL II**

**Improve community quality of life and economic vitality**

- Develop up to 300 mixed-income housing units
- Improve marketing/public relations by developing a "brand"
- Prepare at least 5 public television programs
- Develop "Train the trainer" staff training
- Partner with at least 15 contacts made during MTW and HOPE VI process for continued education to assure necessary skill sets
- Incubator at least 3 resident-owned businesses
- Investigate selling management services to other organizations
- Consider a for profit development corporation or public/private partnership
- Create a "product" for OHA to work with residents/OHA
- Aggressively pursue Section 3 opportunities and develop strong vendor contracts
- Sponsor art festivals, events, activities
- Expand bilingual services (Limited English Proficiency)
- Rent space to other organizations

**HUD GOAL III**

**Promote self-sufficiency and asset development of families and individuals**

- Recruit up to 250 residents for contract self-sufficiency plans
- Put aside rent increases for future use by residents
- Promote self-sufficiency; child care, GED, all activities working toward goals in resident services plan
- Focus on smaller sites as well
- Develop and implement a "One Stop Shop" combining job training, education, transportation, child care, health component and work maturity skills
- Pre and post case management
- Make available drop in centers for GED at the NNC and Resource Centers
- Implement car donation/fix-up training
- Coordinate and seek funding for non-traditional transportation services
- Partner with at least 3 incentive programs to attract young males
- Promote policies that encourage all adult family members participation in public housing
- Provide resources for at least 5 "webinars"
- Create match for savings accounts
- "Living wage"-identify the jobs/type of jobs and develop training
- Develop truancy-prevention/intervention programs through various incentives
- Partner and provide space for at least 3 tutoring and early childhood education programs
- Offer at least 10 classes of English for Speakers of Other Languages and Spanish for English speakers
- Create Resident Youth Council
- Offer at least 10 communications skills training sessions for staff and residents

**HUD GOAL IV**

**Ensure equal opportunity in housing for all Americans**

- Continue annual Fair Housing training
- Attend 20 ethnic events and festivals for marketing opportunities
- Participate in all area Chambers of Commerce
- Outreach to persons with disabilities
- Work with partners to assure non-discriminatory practices
- Make contracts with 250 new residents regarding conditions of housing
- Continue housekeeping program and new resident orientation on a monthly basis
- Assure Americans with Disabilities (ADA) compliance and appoint ADA Compliance Officer (COO)
- Increase stock for disabled clients by 10 units
- Outreach to veterans (175 targeted HCV)

6.0	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <u>Significant amendments were made to the existing Agency Plan regarding the ARRA stimulus money. OHA followed all requirements as proscribed for HUD for this special program. A public hearing was held in June 2009 regarding the ARRA proposals.</u></p> <p><u>Changes have occurred to admissions preferences, primarily. Special admission preference was given to residents of a non-public housing affordable housing site, Jackson Court/Division Oaks, which is scheduled for demolition by the City of Orlando. Preference was given to allow residents to take advantage of the newly opened Carver Park rental units. The transfer policy was rewritten to eliminate vagueness and language confusion. The working preference remained but income from child support and unemployment was removed as a source of income considered for the preference. A preference for non-elderly disabled persons was given for a special allotment of Housing Choice Vouchers.</u></p> <p><u>Occupancy standards were revised to reflect the Fair Housing standards.</u>  <u>A Housekeeping Program was instituted to allow residents opportunities to remain in housing as an option to eviction</u></p> <p><u>Repayment agreements for families who had unreported income was dropped from a maximum of \$4000 to \$1000.</u>  <u>A service animal policy was adopted. A home repair assistance emergency loan was implemented to help homeowners prevent foreclosure.</u></p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.  <u>6.0 (b) Copies may be obtained at the Orlando Housing Authority's Administrative Offices, 390 North Bumby Avenue, Orlando, FL 32803, online at <a href="http://www.orl-oha.org">www.orl-oha.org</a> or by contacting Community Affairs at 407-895-3300, ext. 6001.</u></p>
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i>  <u>The Carver Park HOPE VI grant was fully expended as of September 30, 2008. All rental property construction activities were completed in 2009 and properties are fully occupied. Grant has not yet been closed out due to non-HOPE VI funded homeownership program suspension due to current economic conditions. The homeownership program goals have not changed.</u></p> <p><u>A 2009 HOPE VI application was submitted November 17, 2009 for Lake Mann Homes. Whether or not the grant is awarded, plans for relocation of families and eventual demolition of the site will move forward.</u></p> <p><u>All of the OHA family sites are under consideration for HOPE VI or similar programs should funds become available.</u></p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable. <i>Attached as 8.1, 8.2 and 8.3</i></p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. <i>Attached as ATTACHMENT 8.1(1-6)</i></p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. <i>Attached as ATTACHMENT 8.2</i></p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b>  <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. <i>Attached as ATTACHMENT 8.3</i></p>

**Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Information compiled from the City of Orlando 2005-2010 Consolidated Plan for Housing and Community Development Programs and Orange County 2005-2010 Consolidated Plan for Housing and Community Development Programs

9.0

Housing Needs of Families in the Jurisdiction by Family Type (City of Orlando)							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Location
Income <= 30% of AMI	19,360	5	4	4	1	2	3
Income >30% but <=50% of AMI	9187	5	4	4	1	2	3
Income >50% but <80% of AMI	15,526	3	3	3	1	2	2
Elderly	7984	3	3	1	3	1	1
Families with Disabilities	465	3	3	1	3	1	1
Race/Ethnicity (Black/non-Hispanic)	6105	5	4	4	1	2	3
Race/Ethnicity (Hispanic-all races)	1670	5	4	4	1	3	3

Housing Needs of Families in the Jurisdiction by Family Type (Orange County)							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	42,036	5	4	4	1	3	3
Income >30% but <=50% of AMI	35,690	5	4	4	1	2	3
Income >50% but <80% of AMI	23,101	3	3	3	1	2	2
Elderly	10,471	2	2	1	2	1	1
Families with Disabilities	2,427	4	3	2	3	1	2
Race/Ethnicity Black/non-Hisp.	21,559	5	4	4	1	2	3
Race/Ethnicity Hispanic-All races	12,802	5	4	4	1	3	3

9.1

**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. Addressed in Five Year Plan Goals**

**Additional Information.** Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

**Year Five Progress in Meeting Five-Year Plan (April 1, 2009/March 31, 2010)**

**Planning Area I: Increase the availability of decent, safe, and affordable housing.**

**Progress:**

The Orlando Housing Authority's purchase of the one hundred (100) unit Antioch Manor Section 202 property was completed. The signed Purchase and Sales Agreement was executed on January 7, 2008 for one hundred and one (101) units of Section 202 elderly housing. Orlando Central Towers, a 198-unit Section 202 elderly property (HUD income restrictions) was optioned and due diligence performed. However, OHA was unable to negotiate satisfactory sales terms with the seller. Other properties have been researched for purchase. An application was made in Summer 2009 for the NSP II program for a distressed multi-family property in Orlando. However, the Orlando Housing Authority was not awarded the funds.

OHA continues to take measures to produce and acquire additional mixed-income and affordable housing. Additionally, investigating the feasibility of building an Assisted Living Facility in Apopka continues. If the land lends itself to better use for other housing, then land will be sought elsewhere in Orange County for the ALF. Other options for the land at Marden Meadows are also being reviewed. OHA continues to look for properties to acquire that can be maintained as affordable housing or mixed-income housing.

OHA continues to advocate for a state set-aside of Low Income Housing Tax Credits (LIHTC) for HOPE VI developments and other public/private partnerships through its participation in the Florida Association of Housing and Redevelopment Officials (FAHRO).

The Orlando Housing Authority was awarded a FY 2002 HOPE VI grant in March 2003 for the redevelopment of the former Carver Court public housing site. The property was renamed "Carver Park". Permitting for the infrastructure was completed and infrastructure began in April 2005. Due to some issues related to the site's history as a landfill prior to 1940, sifting of found debris required attention. The debris sifting was completed on August 31, 2005.

All of the HOPE VI funds were expended per the agreement deadline of September 30, 2008. The Landings at Carver Park, a fifty-six (56) unit LIHTC/public housing rental property was completed and occupied in July 2009. The Villas at Carver Park, a sixty-four (64) unit senior designated public housing/LIHTC was completed and occupied in April 2009. Both properties are being managed by Lane Management Company until OHA is qualified to manage LIHTC properties. This is expected by 2011.

The Community and Supportive Services programs continued on schedule. The Neighborhood Network Center was completed in September 2009. Plans are being finalized for scheduling activities and use of the facility. However, operating funds are limited and other funds are being sought. OHA is an active member of the Central Florida Affordable Housing Roundtable, as well as the Central Florida Commission on homelessness. It continues to seek partnerships with profit non-profit developers, including faith-based community development groups.

OHA made application for a HOPE VI grant in November 2009 for the redevelopment of Lake Mann Homes. It proposes demolition of the entire 210 unit complex to be replaced with a total of 245 affordable units.

**Planning Area II: Ensure Equal Opportunity in Housing for all Americans**

**Progress:**

The Orlando Housing Authority has increased its marketing efforts within the community, so that it can increase public and corporate awareness of its activities and the need for affordable housing. A copy of the President/CEO's monthly report is distributed to realtor groups at least two (2) times per year and a presentation was made to realtor groups regarding the need for and availability of affordable housing programs.

OHA continues its strategy to increase the percentage of Housing Choice Voucher families with children moving to non-impacted census tracts. Census data is collected yearly and orientation for new Housing Choice Voucher holders emphasizes the choices of housing options in non-impacted areas. Recruitment of new landlords is an ongoing effort and landlords continue to seek out information about becoming Housing Choice Voucher landlords.

With Housing Choice Voucher fund cuts, OHA reduced its Fair Market Rent payments to 95% but maintains the flexibility to go to 105%. Orientation for potential and new landlords is held at least annually. Median incomes are evaluated annually in Orange County and the City of Orlando and the Deconcentration Policy efforts have resulted in continued compliance with public housing income distributions among sites. Flat rents are available as incentive to all families and an admission preference is given to worker families (elderly and disabled receive the same preference).

Amenities within the public housing complexes continue to be funded through the Capital Fund Program. All sites now have central air and heat. Parking improvements were completed at Lake Mann Homes. Washers and dryers were made available at the majority of sites, with all sites to be completed by the end of 2010.

The Capital Fund Borrowing program has continued and activities are underway per the approved schedule.

A marketing strategy originally implemented in 2005 was very successful. A greater number of working families applied for public housing. Bus advertising and radio advertising were particularly successful. Both the Housing Choice Voucher and public housing waiting lists were purged in March 2009.

The Housing Choice Voucher Waiting list remains closed after its 2008 opening. Over 11,000 applications were received at that time.

Planning Area III: Promote self-sufficiency and asset development of families and individuals

*Assistance with Scholarship and Financial Aid Application*

**Work and Life Program- The Jobs Partnership of Florida**

One (1) former Carver Court client completed the employability skills training program offered by the Jobs Partnership of Florida. The twelve-week training program is designed to inspire and equip people to be successful at work and in life. Program participants are linked with mentors and are referred to partner organizations and businesses for employment. The Jobs Partnership of Florida program has been one of the most successful CSS programs. To date 34 clients have been referred to the program, 29 have enrolled and 20 clients have completed the program. A new class is scheduled for early 2010 and will target residents at Lake Mann Homes, Citrus Square Apartments and Ivey Lane Homes. Forty (40) participants are expected to participate through ROSS funds.

**Carver Park On-Site Homeownership Program**

Although the Homeownership Program training continued, the Carver Park HOPE VI Program was put on hold due to current housing and economic conditions in Orlando and throughout the United States. OHA did not want to put families in a precarious position with layoffs and uncertainty in the job market. The program is planned to begin again in late 2010.

**Planning Area IV: Improve community quality of life and economic vitality**

10.0

1) *Improve the physical condition of existing OHA-owned and/or OHA-managed housing units to achieve rent comparability with standard quality housing in the local private market*

2) *Increase resident involvement in programs that promote self-sufficiency* form HUD-50075 (4/2008)

The Capital Fund Program (CFP) solicits comments from residents once yearly to assure that resident priorities for capital improvements are noted. The CFP plan was approved by HUD and is on schedule.

<b>11.0</b>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul> <p><b>Attachments (f) (g) (h) and (i) included as attachments electronically. HARDCOPIES MAILED of Items (a) through (e)</b></p>
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction. **(Attachment 6.0 (10))**
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families. **(Attachment 6.0 (13))**

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- (a) **Hope VI or Mixed Finance Modernization or Development.** **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that **approved and/or pending** demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

**8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**ATTACHMENT 11 (f)**  
**Resident Advisory Board (RAB) Comments**

The Resident Advisory Board met on three (3) occasions to review elements of the Five-Year Agency Plan. The initial meeting was held August 25, 2009. A second meeting was held September 14, 2009. A resident survey was distributed to all public housing residents at each OHA site September 16, 2009.

Additionally, many RAB members attended the day-long Agency Plan retreat held Friday, September 25, 2009. Transportation to meetings and events regarding the Agency Plan is always offered to RAB members.

Meetings and plan availability was advertised in the newspaper of record, the Orlando Sentinel, as well as in the Spanish-language version called El Sentinel. Notice was also given in the African-American weekly paper, the Orlando Weekly. Advertisements appeared November 2, November 5 and November 8, 2009. A Public Hearing was held by the Orlando Housing Authority Board of Commissioners December 7, 2009.

Orlando Housing Authority staff attended resident association meetings throughout September and October to provide updates on the planning process and draft.

Residents actively participated in discussions about the Five Year and Annual Plan. However, no additional comments were received either orally or in writing. No comments were made to the OHA Board of Commissioners at the Public Hearing.

**ATTACHMENT 11 (g)**  
**CHALLENGED ELEMENTS**

No element of the Agency Plan, either the Five Year Plan or the Annual Plan, was challenged.

**Part I: Summary**

<b>PHA Name: Orlando Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>FL29P004501-07</u> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2007</b>
		<b>FFY of Grant Approval: 2007</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: 1 )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$551,976.00	\$551,976.00	\$551,976.00	\$551,976.00
3	1408 Management Improvements	\$551,976.00	\$551,976.00	\$551,976.00	\$551,976.00
4	1410 Administration (may not exceed 10% of line 21)	\$275,988.00	\$275,988.00	\$275,988.00	\$275,988.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$50,000.00	\$25,324.85	\$25,324.85	\$25,324.85
8	1440 Site Acquisition				
9	1450 Site Improvement	\$124,204.00	\$64,135.08	\$64,135.08	\$64,135.08
10	1460 Dwelling Structures	\$233,261.00	\$403,063.95	\$403,063.95	\$403,063.95
11	1465.1 Dwelling Equipment—Nonexpendable	\$100,000.00	\$29,941.12	\$29,941.12	\$29,941.12
12	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$15,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
	9000 Collateralization or Debt Service paid Via System of Direct Payment				
18a		\$857,478.00	\$857,478.00	\$857,478.00	\$857,478.00
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$2,759,883.00	\$2,759,883.00	\$2,759,883.00	\$2,759,883.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>				
PHA Name: <b>Orlando Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: <u>FL29P004501-07</u> Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: <b>2007</b>		
		FFY of Grant Approval: <b>2007</b>		
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:                      ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008 <input checked="" type="checkbox"/> Final Performance and Evaluation Report				
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>
				<b>Expended</b>
Signature of Executive Director  <b>Vivian Bryant, Esq., President/CEO</b>		Date	Signature of Public Housing Director  Date	

<b>Part II: Supporting Pages</b>									
PHA Name: Orlando Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P004501-07 CFFP (No): Replacement Housing Factor Grant No:					<b>Federal FFY of Grant: 2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
PHA Wide	Operations/Administration	1406.00		\$551,976.00	\$551,976.00	\$551,976.00	\$551,976.00	Completed	
	Management Improvements/jSalaries	1408.01		\$60,000.00	\$12,126.46	\$12,126.46	\$12,126.46	Completed	
	Off Duty Police/Security	1408.02		\$300,000.00	\$499,584.92	\$499,584.92	\$499,584.92	Completed	
	Computer Software/Asset Mgmt	1408.06		\$137,994.00	\$0.00	\$0.00	\$0.00	NA	
	Employee Benefits	1408.09		\$20,232.00	\$5,264.69	\$5,264.69	\$5,264.69	Completed	
	Employee Training	1408.10		\$2,715.50	\$651.00	\$651.00	\$651.00	Completed	
	Child Care	1408.25		\$1,000.00	\$0.00	\$0.00	\$0.00	NA	
	CSS/Carver Park	1408.26		\$28,784.50	\$28,844.50	\$28,844.50	\$28,844.50	Completed	
	Homeownership Counseling	1408.28		\$1,000.00	\$5,500.43	\$5,500.43	\$5,500.43	Completed	
	Transportation	1408.30		\$250.00	\$4.00	\$4.00	\$4.00	Completed	
	Administrative Salaries	1410.01		\$191,450.00	\$206,593.13	\$206,593.13	\$206,593.13	Completed	
	Technical Salaries	1410.02		\$9,000.00	\$0.00	\$0.00	\$0.00	NA	
	Employee Benefits	1410.09		\$66,561.00	\$65,131.36	\$65,131.36	\$65,131.36	Completed	
	Travel	1410.10		\$627.00	\$2,386.55	\$2,386.55	\$2,386.55	Completed	
	Membership Dues	1410.14		\$200.00	\$0.00	\$0.00	\$0.00	NA	
	Telephone	1410.16		\$500.00	\$0.00	\$0.00	\$0.00	NA	
	Sundry Admin Expense	1410.19		\$7,650.00	\$1,876.96	\$1,876.96	\$1,876.96	Completed	
	Architecural/Engineering	1430.00		\$50,000.00	\$25,324.85	\$25,324.85	\$25,324.85	Completed	
	Appliances	1465.00		\$100,000.00	\$29,941.12	\$29,941.12	\$29,941.12	Completed	
	Non Dwelling Equipment	1475.10		\$10,000.00	\$0.00	\$0.00	\$0.00	NA	
	Computer Equipment	1475.40		\$5,000.00	\$0.00	\$0.00	\$0.00	NA	
	Debt Service	9000.00		\$857,478.00	\$857,478.00	\$857,478.00	\$571,652.00	CF 2007 Item	
4-1 Griffin Park	Repair/Replace Sidewalk	1450.33	2812 SF	\$15,446.00	\$0.00	\$0.00	\$0.00	NA	
	Reseal/Stripe Parking Lot	1450.33	12,790 SF	\$5,639.00	\$0.00	\$0.00	\$0.00	NA	
4-2/5 Reeves Terrace	Repair/Replace Sidewalk	1450.33	1354 SF	\$8,295.00	\$0.00	\$0.00	\$0.00	NA	
	Reseal/Stripe Parking Lot	1450.33	75,680 SF	\$9,014.00	\$14,474.00	\$14,474.00	\$14,474.00	Completed	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>									
PHA Name: Orlando Housing Authority			Grant Type and Number Capital Fund Program Grant No: FL29P004501-07 CFFP (No): Replacement Housing Factor Grant No:					Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
4-2/5 Reeves Terrace	Exterior Shutters	1460.26	2538 Ea	\$ 44,600.00	\$ 37,345.89	\$ 37,345.89	\$ 37,345.89	Completed	
4-4 Lake Mann	Repair/Repl.ace Sidewalks	1450.33	1189 SF	\$ 8,700.00	\$ -	\$ -	\$ -	NA	
	Repave Parking	1450.33	5000 SF	\$ 3,000.00	\$ 3,468.00	\$ 3,468.00	\$ 3,468.00	Completed	
4-6 Murchison Terrace	Exterior Lights/Security	1450.15	190 Ea	\$ 4,750.00	\$ -	\$ -	\$ -	NA	
	Repair/Repl.ace Sidewalks	1450.33	185 SF	\$ 2,548.00	\$ -	\$ -	\$ -	NA	
	Bathroom Renovations/Tub Refinish	1460.16	190 Ea	\$ 30,400.00	\$ -	\$ -	\$ -	NA	
4-9 Ivey Lane	Repave/Reseal Parking	1450.33	10,000 SF	\$ 6,188.00	\$ 6,188.00	\$ 6,188.00	\$ 6,188.00	Completed	
	Water Heater Replacement	1460.15	185 Ea	\$ 7,000.00	\$ -	\$ -	\$ -	NA	
4-10 Lorna Doone	Repave/Stripe Parking	1450.33	24,642 SF	\$ 12,500.00	\$ 2,290.00	\$ 2,290.00	\$ 2,290.00	Completed	
	Bathroom Sink Replacement	1460.15	104 Ea	\$ 15,745.00	\$ -	\$ -	\$ -	NA	
	Tub Faucet Replacement	1460.15	104 Ea	\$ 16,715.00	\$ -	\$ -	\$ -	NA	
	Water Closet Replacement	1460.15	112 Ea	\$ 10,945.00	\$ -	\$ -	\$ -	NA	
	Ceramic Tile/Admin	1470.00	1186 Sq Ft	\$ -	\$ -	\$ -	\$ -	NA	
4-11 Meadow Lake	Repair/Repl.ace Sidewalks	1450.33	3,650 SF	\$ 20,070.00	\$ -	\$ -	\$ -	NA	
	Reseal/Stripe Parking	1450.33	62,819 SF	\$ 11,423.00	\$ 8,673.00	\$ 8,673.00	\$ 8,673.00	Completed	
	Exterior Stucco Application	1460.00	14 Bldgs	\$ 107,856.00	\$ -	\$ -	\$ -	NA	
4-12 Citrus Square	Landscaping	1450.11	87 Each	\$ -	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00	Completed	
	Exterior Security Lighting	1450.15	87 Each	\$ 5,220.00	\$ 975.00	\$ 975.00	\$ 975.00	Completed	
	Repair/Replace Sidewalks	1450.33	940 SF	\$ 6,014.00	\$ 6,014.00	\$ 6,014.00	\$ 6,014.00	Completed	
4-12a Johnson Manor	Reseal/Stripe Parking	1450.33	30,606 SF	\$ 5,397.00	\$ 2,290.00	\$ 2,290.00	\$ 2,290.00	Completed	
4-13 Omega Apartments	Reseal/Stripe Parking	1450.33		\$ -	\$ 8,222.36	\$ 8,222.36	\$ 8,222.36	Completed	
4-18 Carver Park Villas	Building Construction	1460.00		\$ -	\$ 365,718.06	\$ 365,718.06	\$ 365,718.06	Completed	
		1450.00		\$ -	\$ 10,390.72	\$ 10,390.72	\$ 10,390.72	Completed	
				\$2,759,883.00	\$2,759,883.00	\$2,759,883.00	\$2,474,057.00		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
Capital Fund Grant Program No: FL-29P004501-07					
PHA Name: Orlando Hosing Authority					Federal FFY of Grant: 2005
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	9/12/2009		9/12/2011		
FL 4-2/5 Reeves Terrace	9/12/2009		9/12/2011		
FL4-4 Lake Mann	9/12/2009		9/12/2011		
FL 4-6 Murchison Terrace	9/12/2009		9/12/2011		
FL 4-9 Ivey Lane	9/12/2009		9/12/2011		
FL 4-10 Lorna Doone	9/12/2009		9/12/2011		
FL 4-11 Meadow Lake	9/12/2009		9/12/2011		
FL 4-12 Citrus Square	9/12/2009		9/12/2011		
FL 4-12a Johnson Manor	9/12/2009		9/12/2011		
PHA Wide	9/12/2009		9/12/2011		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part I: Summary</b>		<b>FFY of Grant: 2008</b>
<b>PHA Name: Orlando Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>FL29P004501-08</u> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant Approval: 2008</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: 1 )  
 Performance and Evaluation Report for Period Ending: 9/30/2009       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$540,290.00	\$540,290.00	\$540,290.00	\$540,290.00
3	1408 Management Improvements	\$395,763.00	273,231.82	266,193.32	266,193.32
4	1410 Administration (may not exceed 10% of line 21)	\$270,145.00	174,885.89	174,885.89	174,885.89
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$50,000.00	14,039.84	14,039.84	14,039.84
8	1440 Site Acquisition				
9	1450 Site Improvement	\$38,679.00	7,437.40	7,437.40	7,437.40
10	1460 Dwelling Structures	\$431,645.00	797,084.55	797,084.55	797,084.55
11	1465.1 Dwelling Equipment—Nonexpendable	\$102,450.00	29,964.00	29,964.00	29,964.00
12	1470 Non-dwelling Structures	\$0.00	7,038.50	7,038.50	7,038.50
13	1475 Non-dwelling Equipment	\$15,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18a	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$857,478.00	857,478.00	-	-
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$2,701,450.00	\$2,701,450.00	\$1,836,933.50	\$1,836,933.50
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Orlando Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>FL29P004501-08</u> Replacement Housing Factor Grant No: _____ Date of CFFP: _____				<b>FFY of Grant:</b> 2008
					<b>FFY of Grant Approval:</b> 2008
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: _____ )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008		<input type="checkbox"/> Final Performance and Evaluation Report			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
Signature of Executive Director		Date		Signature of Public Housing Director	
Vivian Bryant, Esq., President/CEO					

<b>Part II: Supporting Pages</b>									
PHA Name: Orlando Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P004501-08 CFFP (No): Replacement Housing Factor Grant No:					<b>Federal FFY of Grant: 2008</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
PHA Wide	Operations/Administration	1406.00		\$540,290.00	\$540,290.00	\$540,290.00	\$540,290.00	Completed	
	Management Improvements/jSalaries	1408.01		50,000.00	-	-	-	NA	
	Off Duty Police/Security	1408.02		300,000.00	259,653.75	252,615.25	252,615.25	CF 2008 Item	
	Employee Benefits	1408.09		17,263.00	-	-	-	NA	
	Employee Training	1408.10		2,500.00	150.00	150.00	150.00	Completed	
	Child Care	1408.25		4,000.00	-	-	-	NA	
	Community Supportive Services	1408.26		10,000.00	5,200.00	5,200.00	5,200.00	Completed	
	Homeownership Counseling	1408.28		12,000.00	8,228.07	8,228.07	8,228.07	Completed	
	Administration/Salaries	1410.01		191,450.00	139,567.34	139,567.34	139,567.34	Completed	
	Technical Salaries	1410.02		3,157.00	-	-	-	NA	
	Employee Benefits	1410.09		66,561.00	33,794.86	33,794.86	33,794.86	Completed	
	Travel	1410.10		627.00	577.33	577.33	577.33	Completed	
	Membership Dues	1410.14		200.00	-	-	-	NA	
	Telephone	1410.16		500.00	-	-	-	NA	
	Sundry Admin Expense	1410.19		7,650.00	946.36	946.36	946.36	Completed	
	Architectural/Engineering	1430.00		50,000.00	14,039.84	14,039.84	14,039.84	Completed	
	Maintenance Equipment	1475.70		15,000.00	-	-	-	NA	
	Debt Service	9000.00		857,478.00	857,478.00	-	-	CF 2008 Item	
4-1 Griffin Park	Fence	1450.12			1,100.00	1,100.00	1,100.00	Completed	
4-2/5 Reeves Terrace	Landscaping	1450.11		-	2,965.00	2,965.00	2,965.00	Completed	
	Security Storm Doors	1460.27	176 Units	110,000.00	-	-	-	NA	
4-6 Murchison Terrace	Repave Parking/Sidewalks	1450.33			3,372.40	3,372.40	3,372.40	Completed	
4-9 Ivey Lane Homes	Appliances	1465.00	184 Units	102,450.00	-	-	-	NA	
4-10 Lorna Doone	Repair/Update Elevators	1460.00		80,000.00	50,000.00	50,000.00	50,000.00	Completed	
	Ceramic Tile	1470.00		-	4,151.00	4,151.00	4,151.00	Completed	
	Flat Roof Replacement	1460.20		80,000.00	-	-	-	NA	
4/11 Meadow Lake	Ceramic Tile	1470.00		-	2,887.50	2,887.50	2,887.50	Completed	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>									
PHA Name: Orlando Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P004501-08 CFFP (No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
4-12 Citrus Square	Bath Fans	1460.14	87 Units	\$ 6,675.00	\$ -	\$ -	\$ -		NA
	Refinish Tubs	1460.16	87 Units	13,600.00	-	-	-		NA
4-12a Johnson Manor	Interior Light Fixtures	1460.14	40 Units	6,000.00	-	-	-		NA
	Refinish Tubs	1460.16	40 Units	6,400.00	-	-	-		NA
4-13 Omega Apartments	HVAC Replacement	1460.17	40 Units	61,685.00	-	-	-		NA
	Repave/Seal/Stripe Parking	1450.33		11,020.00	-	-	-		NA
	Bath Fans	1460.14	74 Units	6,075.00	-	-	-		NA
	Replace Water Closets	1460.15	74 Units	3,900.00	-	-	-		NA
	Replace Water Heaters	1460.15	74 Units	18,900.00	-	-	-		NA
4-14 Marden Meadows	Refinish Tubs	1460.16	74 Units	10,560.00	-	-	-		NA
	Repave/Seal/Stripe Parking	1450.33		7,659.00	-	-	-		NA
	Replace Water Closets	1460.15	48 Units	5,850.00	-	-	-		NA
	Replace Water Heaters	1460.15	48 Units	14,000.00	-	-	-		NA
4-17 Hampton Park Villas	Refinish Tubs	1460.16	48 Units	8,000.00	-	-	-		NA
	Landscaping	1450.11		10,000.00	-	-	-		NA
	Repave/Seal/Stripe Parking	1450.33		10,000.00	-	-	-		NA
4-18 Carver Park Villas	Gazebo/Villas	1460.00		-	-	-	-		NA
	Building Construction	1460.00	64 Units	-	477,084.55	477,084.55	477,084.55		Completed
	Ceramic Tile/Villas	1460.16	64 Units	-	270,000.00	270,000.00	270,000.00		Completed
	Cabinet Upgrade/Severe Use/Villas	1460.16	64 Units	-	-	-	-		NA
	Electronic Access Door System/Villas	1460.27		-	-	-	-		NA
4-3 Carver Park Landings	Security Cameras/Video/Villas	1465.00	64 Units	-	-	-	-		NA
	Attic Separation/Fire Code/Landings	1460.00	30 Units	-	-	-	-		NA
	Cabinet Upgrade/Severe Use/Landings	1460.16	30 Units	-	-	-	-		NA
	Ceramic Tile/Landings	1460.16	30 Units	-	-	-	-		NA
	Washers & Dryers/Landings	1465.13	30 Units	-	29,964.00	29,964.00	29,964.00		Completed
				\$2,701,450.00	\$2,701,450.00	\$1,836,933.50	\$1,836,933.50		

\$0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
Capital Fund Grant Program No: FL-29P004501-08					Federal FFY of Grant: 2008
PHA Name: Orlando Hosing Authority					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-2/5 Reeves Terrace	6/13/2010		6/13/2012		
FL 4-9 Ivey Lane Homes	6/13/2010		6/13/2012		
FL 4-10 Lorna Doone	6/13/2010		6/13/2012		
FL 4-12 Citrus Square	6/13/2010		6/13/2012		
FL 4-12a Johnson Manor	6/13/2010		6/13/2012		
FL 4-13 Omega Apartments	6/13/2010		6/13/2012		
FL 4-14 Marden Meadows	6/13/2010		6/13/2012		
FL 4-17 Hampton Park Villas	6/13/2010		6/13/2012		
FL 4-18 Carver Park	6/13/2010		6/13/2012		
PHA Wide	6/13/2010		6/13/2012		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part 1: Summary</b>		
<b>PHA Name:</b> <b>Orlando Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>FL-29004501-09</u> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:</b> <b>2009</b> <b>FFY of Grant Approval:</b> <b>2009</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: 1 )  
 Performance and Evaluation Report for Period Ending: 9/30/2009       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$540,290.00	\$540,290.00	\$0.00	\$0.00
3	1408 Management improvements	\$325,000.00	\$325,000.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$283,357.00	\$283,357.00	\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$150,000.00	\$150,000.00	\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site improvement	\$45,000.00	\$44,175.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$825.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$116,875.00	\$116,875.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$675,016.00	\$675,016.00	\$0.00	\$0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by tie PiA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$857,478.00	\$857,478.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$2,993,016.00	\$2,993,016.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - iard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for tie Performance and Evaluation Report.  
<sup>2</sup> To be completed for tie Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PiAs witi under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RIF funds siall be included iere.

<b>Part 1: Summary</b>				
<b>PIA Name:</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>FL-29004501-09</u> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:</b> <b>2009</b>
				<b>FFY of Grant Approval:</b> <b>2009</b>
<b>Type of Grant</b>				
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )				
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report				
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>
				<b>Expended</b>
<b>Signature of Executive Director</b>		<b>Signature of Public housing Director</b>		<b>Date</b>
Vivian Bryant, Esq., President/CEO				

**Part II: Supporting Pages**

PHA Name: <b>Orlando Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <u>FL-29004501-09</u> Replacement Housing Factor Grant No: Replacement housing Factor Grant No:				Federal FFY of Grant: <b>2009</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
PHA Wide	Operations/Administration	1406.00		540,290.00	540,290.00	-	-	CFP	
	Management Improvements/Salaries	1408.01		-	-	-	-	CFP	
	Off Duty Police/Security	1408.02		300,000.00	300,000.00	-	-	CFP	
	Computer Software/Asset Mgmt	1408.06		-	-	-	-	CFP	
	Employee Benefits	1408.09		-	-	-	-	CFP	
	Employee Training	1408.10		-	-	-	-	CFP	
	CSS Carver Park	1408.26		25,000.00	25,000.00	-	-	CFP	
	Homeownership Counseling	1408.28		-	-	-	-	CFP	
	Transportation	1408.30		-	-	-	-	CFP	
	Administrative Salaries	1410.01		215,204.00	215,204.00	-	-	CFP	
	Employee Benefits	1410.09		68,153.00	68,153.00	-	-	CFP	
	Travel	1410.10		-	-	-	-	CFP	
	Membership Dues	1410.14		-	-	-	-	CFP	
	Telephone	1410.16		-	-	-	-	CFP	
	Sundry Admin Expense	1410.19		-	-	-	-	CFP	
	Architectural/Engineering	1430.00		150,000.00	150,000.00	-	-	CFP	
	Non Dwelling Equipment	1475.10		-	-	-	-	CFP	
	Computer Equipment/software asset mgt	1475.40		675,016.00	675,016.00	-	-	CFP	
	Debt Service	9000.00		857,478.00	857,478.00	-	-	CFP	
4-1 Griffin Park	Landscaping	1450.11		-	-	-	-	CFP	
	Playground Equipment/Park	1450.12		-	-	-	-	CFP	
	Dwelling Equipment/ Ranges & Refrig	1465.00		-	-	-	-	CFP	
	Dwelling Equipment/Washer & Dryer	1465.00	198 Units	40,000.00	40,000.00	-	-	CFP	
4-2/5 Reeves Terrace	Clothes line removal	1450.00		10,000.00	10,000.00	-	-	CFP	
	Landscaping	1450.11		-	-	-	-	CFP	
	Dwelling Equipment/Washer & Dryer	1465.00	176 Units	14,525.00	14,525.00	-	-	CFP	
	Bathroom Renovations	1460.21	176 Units	-	825.00	-	-	CFP	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

**Part ii: Supporting Pages**

PHA Name: <b>Orlando Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <u>FL-29004501-09</u> Replacement Housing Factor Grant No: Replacement housing Factor Grant No:				Federal FFY of Grant: <b>2009</b>		
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
4-3 Carver Park	Landscaping	1450.11		-	-	-	-	CFP
4-4 Lake Mann	Clothes Line Removal	1450.00		15,000.00	15,000.00	-	-	CFP
	Landscaping	1450.11		-	-	-	-	CFP
	Sewer Replacement	1450.40	210 Units	-	-	-	-	CFP
	Dwelling Equip/Washer & Dryers	1465.00	210 Units	14,950.00	14,950.00	-	-	CFP
4-6 Murchison Terrace	Landscaping	1450.11		-	-	-	-	CFP
	Dwelling Equip/Stoves & Refrig	1465.00	190 Units	-	-	-	-	CFP
	Dwelling Equip/Washer & Dryers	1465.00	190 Units	6,225.00	6,225.00	-	-	CFP
	Clothes Line Removal	1450.00		10,000.00	10,000.00			
4-9 ively Lane	Landscaping	1450.11		-	-	-	-	CFP
	Reseal Parking	1450.33		-	-	-	-	CFP
	Clothes Line Removal	1450.00		10,000.00	9,175.00			
	Appliances	1465.00	190 Units	-	-	-	-	CFP
	Electrical 125 AMP	1460.00	190 Units	-	-	-	-	CFP
	bathroom Renovations/Tub refinish	1460.16	190 Units	-	-	-	-	CFP
	Plumbing Repipe	1460.16	190 Units	-	-	-	-	CFP
	Dwelling Equip/Washer & Dryers	1465.00	190 Units	41,175.00	41,175.00	-	-	CFP
4-10 Lorna Doone	Landscaping	1450.11		-	-	-	-	CFP
4-11 Meadow Lake	Landscaping	1450.11		-	-	-	-	CFP
	Interior Paint	1460.16		-	-	-	-	CFP
4-12 Citrus Square	Landscaping	1450.11		-	-	-	-	CFP
4-13 Omega Apartments	Landscaping	1450.11		-	-	-	-	CFP
4-14 Marden Meadows	Landscaping	1450.11		-	-	-	-	CFP
				\$2,993,016.00	\$2,993,016.00	\$0.00	\$0.00	

\$0.00

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Recovery Grant</b>					
<b>PHA Name: Orlando Housing Authority FL-29004501-09</b>					<b>Federal FFY of Grant: 2009</b>
Development Number  Name/PHA-Wide Activities	All Fund Obligated  (Quarter Ending Date)		All Fund Expended  (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	9/15/2009		9/15/2013		
FL 4-2/5 Reeves Terrace	9/15/2009		9/15/2013		
FL 4-4 Lake Mann	9/15/2009		9/15/2013		
FL 4-6 Murchison Terrace	9/15/2009		9/15/2013		
FL 4-9 Ivey Lane	9/15/2009		9/15/2013		
FL 4-10 Lorna Doone	9/15/2009		9/15/2013		
FL 4-11 Meadow Lake	9/15/2009		9/15/2013		
FL 4-12 Citrus Square	9/15/2009		9/15/2013		
FL 4-12a Johnson Manor	9/15/2009		9/15/2013		
FL 4-13 Omega Apartments	9/15/2009		9/15/2013		
FL 4-14 Marden Meadows	9/15/2009		9/15/2013		
FL 4-17 Hampton Park Villas	9/15/2009		9/15/2013		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Part 1: Summary**

<b>PHA Name:</b> Orlando Housing Authority	<b>Grant Type and Number</b>
	Capital Fund Program Grant No: FL-29004501-10 Replacement Housing Factor Grant No: _____
	Date of CFFP: _____

**Type of Grant**

**Original Annual Statement**       **Reserve for Disasters/Emergencies**      Revised Annual Statement (revision no: \_\_\_\_\_ )

**Performance and Evaluation Report for Period Ending:**       **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$540,290.00	\$0.00		\$0.00
3	1408 Management improvements	\$325,000.00	\$0.00		\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$283,357.00	\$0.00		\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$138,525.00	\$0.00		\$0.00
8	1440 Site Acquisition				
9	1450 Site improvement	\$40,000.00	\$0.00		\$0.00
10	1460 Dwelling Structures	\$127,200.00	\$0.00		\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$289,600.00	\$0.00		\$0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$100,000.00	\$0.00		\$0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by tie PiA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$857,478.00	\$0.00		\$0.00
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$2,701,450.00	\$0.00		\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - iard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for tie Performance and Evaluation Report.

<sup>2</sup> To be completed for tie Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PiAs witi under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RIF funds siall be included iere.

<b>Part 1: Summary</b>				
<b>PHA Name:</b> Orlando Housing Authority	<b>Grant Type and Number</b>			
	Capital Fund Program Grant No: <u>FL-29004501-10</u> Replacement Housing Factor Grant No: _____			
	Date of CFFP: _____			
<b>Type of Grant</b>				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )		
		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	Obligated
Signature of Executive Director		Date		Signature of Public housing Director
Vivian Bryant, Esq., President/CEO				

**Part II: Supporting Pages**

PHA Name: Orlando Housing Authority		Grant Type and Number				Federal FFY of Grant:	
		Capital Fund Program Grant No:		CFFP (Yes):			
		Replacement housing Factor Grant No:					
Development Number Name/PiA-Wide Activities	General Description of Maior Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2
PHA Wide	Operations/Administration	1406.00		\$540,290.00	\$0.00	\$0.00	\$0.00
	Management Improvements/Salaries	1408.01		\$0.00	\$0.00	\$0.00	\$0.00
	Off Duty Police/Security	1408.02		\$325,000.00	\$0.00	\$0.00	\$0.00
	Employee Benefits	1408.09		\$0.00	\$0.00	\$0.00	\$0.00
	CSS Carver Park	1408.26		\$0.00	\$0.00	\$0.00	\$0.00
	Administrative Salaries	1410.01		\$283,357.00	\$0.00	\$0.00	\$0.00
	Employee Benefits	1410.09		\$0.00	\$0.00	\$0.00	\$0.00
	Sundry Admin Expense	1410.19		\$0.00	\$0.00	\$0.00	\$0.00
	Architectural/Engineering	1430.00		\$138,525.00	\$0.00	\$0.00	\$0.00
	Site Improvements	1450.00		\$40,000.00	\$0.00	\$0.00	\$0.00
	Non Dwelling Equipment	1475.10		\$0.00	\$0.00	\$0.00	\$0.00
	Computer Equipment/software asset mgt	1475.40		\$100,000.00	\$0.00	\$0.00	\$0.00
	Debt Service	9000.00		\$857,478.00	\$0.00	\$0.00	\$0.00
4-1 Griffin Park	Dwelling Equipment/ Ranges & Refrig	1465.00	198 Units	\$137,600.00	\$0.00	\$0.00	\$0.00
4-2/5 Reeves Terrace			176 Units	\$0.00	\$0.00	\$0.00	\$0.00

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

<b>Part ii: Supporting Pages</b>								
<b>PHA Name: Orlando Housing Authority</b>		<b>Grant Type and Number</b>					<b>Federal FFY of Grant:</b>	
		Capital Fund Program Grant No:		CFFP (Yes):				
		Replacement housing Factor Grant No:						
Development Number Name/PIA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
4-3 Carver Park				\$0.00	\$0.00	\$0.00	\$0.00	
4-4 Lake Mann			210 Units	\$0.00	\$0.00	\$0.00	\$0.00	
4-6 Murchison Terrace	Dwelling Equip/Stoves & Refrig	1465.00	190 Units	\$152,000.00	\$0.00	\$0.00	\$0.00	
4-9 Ivey Lane	Exterior Light Fixtures	1460.16	190 Units	\$19,200.00	\$0.00	\$0.00	\$0.00	
4-10 Lorna Doone			104 Units	\$0.00	\$0.00	\$0.00	\$0.00	
4-11 Meadow Lake			87 Units	\$0.00	\$0.00	\$0.00	\$0.00	
4-12 Citrus Square			87 Units	\$0.00	\$0.00	\$0.00	\$0.00	
4-12a Johnson Manor			40 Units	\$0.00	\$0.00	\$0.00	\$0.00	
4-13 Omega Apartments			74 Units	\$0.00	\$0.00	\$0.00	\$0.00	
4-14 Marden Meadows	HVAC Replacement	1460.17	45 Units	\$108,000.00	\$0.00	\$0.00	\$0.00	
4-17 Villas at Hampton								
				\$2,701,450.00	\$0.00	\$0.00	\$0.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Recovery Grant</b>					
<b>PHA Name: Orlando Housing Authority FL-29004501-10</b>				<b>Federal FFY of Grant: 2009 2010</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	9/15/2010		9/15/2014		
FL 4-2/5 Reeves Terrace	9/15/2010		9/15/2014		
FL 4-4 Lake Mann	9/15/2010		9/15/2014		
FL 4-6 Murchison Terrace	9/15/2010		9/15/2014		
FL 4-9 Ivey Lane	9/15/2010		9/15/2014		
FL 4-10 Lorna Doone	9/15/2010		9/15/2014		
FL 4-11 Meadow Lake	9/15/2010		9/15/2014		
FL 4-12 Citrus Square	9/15/2010		9/15/2014		
FL 4-12a Johnson Manor	9/15/2010		9/15/2014		
FL 4-13 Omega Apartments	9/15/2010		9/15/2014		
FL 4-14 Marden Meadows	9/15/2010		9/15/2014		
FL 4-17 Hampton Park Villas	9/15/2010		9/15/2014		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



<b>FFY of Grant:</b> <b>2010</b>
<b>FFY of Grant Approval:</b> <b>2010</b>
<b>Expended</b>
<b>Date</b>

2010
Status of Work
CFP

ousing and Urban Development  
ce of Public and indian iousing  
**Expires 4/30/2011**

<b>2010</b>
Status of Work
CFP



<b>Part i: Summary</b>		
<b>PiA Name: Orlando Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>Replacement Housing Factor Grant No: FL29R00450209</u> Date of CFFP: _____	<b>FFY of Grant:</b> <b>2009</b> <b>FFY of Grant Approval:</b> <b>2009</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies      **Revised Annual Statement (revision no: )**  
 Performance and Evaluation Report for Period Ending: **9/30/2009**       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	\$333,829.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PiA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$333,829.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PIAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RIF funds shall be included here.

<b>Part i: Summary</b>				
<b>PIA Name:</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>FL-29004501-09</u> Replacement Housing Factor Grant No: _____ Date of CFFP: _____			<b>FFY of Grant:</b> <b>2009</b>
				<b>FFY of Grant Approval:</b> <b>2009</b>
<b>Type of Grant</b>				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report		
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>
				<b>Expended</b>
<b>Signature of Executive Director</b>		<b>Signature of Public housing Director</b>		<b>Date</b>
Vivian Bryant, Esq., President/CEO				



Part III: Implementation Schedule for Capital Fund Recovery Grant					
PHA Name: Orlando Housing Authority FL29R00450209					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	9/15/2009		9/15/2013		
FL 4-2/5 Reeves Terrace	9/15/2009		9/15/2013		
FL 4-4 Lake Mann	9/15/2009		9/15/2013		
FL 4-6 Murchison Terrace	9/15/2009		9/15/2013		
FL 4-9 Ivey Lane	9/15/2009		9/15/2013		
FL 4-10 Lorna Doone	9/15/2009		9/15/2013		
FL 4-11 Meadow Lake	9/15/2009		9/15/2013		
FL 4-12 Citrus Square	9/15/2009		9/15/2013		
FL 4-12a Johnson Manor	9/15/2009		9/15/2013		
FL 4-13 Omega Apartments	9/15/2009		9/15/2013		
FL 4-14 Marden Meadows	9/15/2009		9/15/2013		
FL 4-17 Hampton Park Villas	9/15/2009		9/15/2013		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part 1: Summary</b>		
<b>PHA Name:</b> <b>Orlando Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>FL-29004501-09</u> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:</b> <b>2009</b> <b>FFY of Grant Approval:</b> <b>2009</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: 1 )  
 Performance and Evaluation Report for Period Ending: 9/30/2009       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$540,290.00	\$540,290.00	\$0.00	\$0.00
3	1408 Management improvements	\$325,000.00	\$325,000.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$283,357.00	\$283,357.00	\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$150,000.00	\$150,000.00	\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site improvement	\$45,000.00	\$44,175.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$825.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$116,875.00	\$116,875.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$675,016.00	\$675,016.00	\$0.00	\$0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by tie PiA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$857,478.00	\$857,478.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$2,993,016.00	\$2,993,016.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - iard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for tie Performance and Evaluation Report.  
<sup>2</sup> To be completed for tie Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PiAs witi under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RIF funds siall be included iere.

<b>Part 1: Summary</b>				
<b>PIA Name:</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>FL-29004501-09</u> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:</b> <b>2009</b>
				<b>FFY of Grant Approval:</b> <b>2009</b>
<b>Type of Grant</b>				
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )				
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report				
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>
				<b>Expended</b>
<b>Signature of Executive Director</b>		<b>Signature of Public housing Director</b>		<b>Date</b>
Vivian Bryant, Esq., President/CEO				

**Part II: Supporting Pages**

PHA Name: <b>Orlando Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <u>FL-29004501-09</u> Replacement Housing Factor Grant No: Replacement housing Factor Grant No:				Federal FFY of Grant: <b>2009</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
PHA Wide	Operations/Administration	1406.00		540,290.00	540,290.00	-	-	CFP	
	Management Improvements/Salaries	1408.01		-	-	-	-	CFP	
	Off Duty Police/Security	1408.02		300,000.00	300,000.00	-	-	CFP	
	Computer Software/Asset Mgmt	1408.06		-	-	-	-	CFP	
	Employee Benefits	1408.09		-	-	-	-	CFP	
	Employee Training	1408.10		-	-	-	-	CFP	
	CSS Carver Park	1408.26		25,000.00	25,000.00	-	-	CFP	
	Homeownership Counseling	1408.28		-	-	-	-	CFP	
	Transportation	1408.30		-	-	-	-	CFP	
	Administrative Salaries	1410.01		215,204.00	215,204.00	-	-	CFP	
	Employee Benefits	1410.09		68,153.00	68,153.00	-	-	CFP	
	Travel	1410.10		-	-	-	-	CFP	
	Membership Dues	1410.14		-	-	-	-	CFP	
	Telephone	1410.16		-	-	-	-	CFP	
	Sundry Admin Expense	1410.19		-	-	-	-	CFP	
	Architectural/Engineering	1430.00		150,000.00	150,000.00	-	-	CFP	
	Non Dwelling Equipment	1475.10		-	-	-	-	CFP	
	Computer Equipment/software asset mgt	1475.40		675,016.00	675,016.00	-	-	CFP	
	Debt Service	9000.00		857,478.00	857,478.00	-	-	CFP	
4-1 Griffin Park	Landscaping	1450.11		-	-	-	-	CFP	
	Playground Equipment/Park	1450.12		-	-	-	-	CFP	
	Dwelling Equipment/ Ranges & Refrig	1465.00		-	-	-	-	CFP	
	Dwelling Equipment/Washer & Dryer	1465.00	198 Units	40,000.00	40,000.00	-	-	CFP	
4-2/5 Reeves Terrace	Clothes line removal	1450.00		10,000.00	10,000.00	-	-	CFP	
	Landscaping	1450.11		-	-	-	-	CFP	
	Dwelling Equipment/Washer & Dryer	1465.00	176 Units	14,525.00	14,525.00	-	-	CFP	
	Bathroom Renovations	1460.21	176 Units	-	825.00	-	-	CFP	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

**Part ii: Supporting Pages**

PHA Name: <b>Orlando Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <u>FL-29004501-09</u> Replacement Housing Factor Grant No: Replacement housing Factor Grant No:				Federal FFY of Grant: <b>2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
4-3 Carver Park	Landscaping	1450.11		-	-	-	-	CFP
4-4 Lake Mann	Clothes Line Removal	1450.00		15,000.00	15,000.00	-	-	CFP
	Landscaping	1450.11		-	-	-	-	CFP
	Sewer Replacement	1450.40	210 Units	-	-	-	-	CFP
	Dwelling Equip/Washer & Dryers	1465.00	210 Units	14,950.00	14,950.00	-	-	CFP
4-6 Murchison Terrace	Landscaping	1450.11		-	-	-	-	CFP
	Dwelling Equip/Stoves & Refrig	1465.00	190 Units	-	-	-	-	CFP
	Dwelling Equip/Washer & Dryers	1465.00	190 Units	6,225.00	6,225.00	-	-	CFP
	Clothes Line Removal	1450.00		10,000.00	10,000.00			
4-9 ively Lane	Landscaping	1450.11		-	-	-	-	CFP
	Reseal Parking	1450.33		-	-	-	-	CFP
	Clothes Line Removal	1450.00		10,000.00	9,175.00			
	Appliances	1465.00	190 Units	-	-	-	-	CFP
	Electrical 125 AMP	1460.00	190 Units	-	-	-	-	CFP
	bathroom Renovations/Tub refinish	1460.16	190 Units	-	-	-	-	CFP
	Plumbing Repipe	1460.16	190 Units	-	-	-	-	CFP
	Dwelling Equip/Washer & Dryers	1465.00	190 Units	41,175.00	41,175.00	-	-	CFP
4-10 Lorna Doone	Landscaping	1450.11		-	-	-	-	CFP
4-11 Meadow Lake	Landscaping	1450.11		-	-	-	-	CFP
	Interior Paint	1460.16		-	-	-	-	CFP
4-12 Citrus Square	Landscaping	1450.11		-	-	-	-	CFP
4-13 Omega Apartments	Landscaping	1450.11		-	-	-	-	CFP
4-14 Marden Meadows	Landscaping	1450.11		-	-	-	-	CFP
				\$2,993,016.00	\$2,993,016.00	\$0.00	\$0.00	

\$0.00

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Recovery Grant</b>					
<b>PHA Name: Orlando Housing Authority FL-29004501-09</b>					<b>Federal FFY of Grant: 2009</b>
Development Number  Name/PHA-Wide Activities	All Fund Obligated  (Quarter Ending Date)		All Fund Expended  (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	9/15/2009		9/15/2013		
FL 4-2/5 Reeves Terrace	9/15/2009		9/15/2013		
FL 4-4 Lake Mann	9/15/2009		9/15/2013		
FL 4-6 Murchison Terrace	9/15/2009		9/15/2013		
FL 4-9 Ivey Lane	9/15/2009		9/15/2013		
FL 4-10 Lorna Doone	9/15/2009		9/15/2013		
FL 4-11 Meadow Lake	9/15/2009		9/15/2013		
FL 4-12 Citrus Square	9/15/2009		9/15/2013		
FL 4-12a Johnson Manor	9/15/2009		9/15/2013		
FL 4-13 Omega Apartments	9/15/2009		9/15/2013		
FL 4-14 Marden Meadows	9/15/2009		9/15/2013		
FL 4-17 Hampton Park Villas	9/15/2009		9/15/2013		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part I: Summary</b>					
<b>PHA Name: Orlando Housing Authority</b>		<b>Grant Type and Number FL29S00450109</b>			<b>FFY of Grant:</b>
		Capital Fund Program Grant No: <u>CFRG Capital Fund Program</u> Replacement Housing Factor Grant No: _____			2009
		Date of CFFP: _____			<b>FFY of Grant Approval:</b>
					2009
<b>Type of Grant</b>					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/09				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$356,921.00	\$189,289.43	\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$195,000.00	\$20,643.61	\$8,228.61	#VALUE!
10	1460 Dwelling Structures	\$999,514.00	\$678,276.89	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	\$130,500.00	\$320,522.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition	\$0.00	\$47,491.58	\$0.00	\$0.00
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	\$1,900,652.00	\$2,326,363.49	\$1,248,378.16	\$1,099,520.08
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$3,582,587.00	\$3,582,587.00	\$1,256,606.77	#VALUE!
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>				
<b>PHA Name:</b> Orlando Housing Authority	<b>Grant Type and Number</b> FL29S00450109			<b>FFY of Grant:</b>
	Capital Fund Program Grant No: <u>CFRG Capital Fund Program</u> Replacement Housing Factor Grant No: _____			2009
	Date of CFFP: _____			2009
<b>Type of Grant</b>				
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:        )				
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>
				<b>Expended</b>
<b>Signature of Executive Director</b>		<b>Signature of Public Housing Director</b>		
<b>Date</b>		<b>Date</b>		
Vivian Bryant, Esq., President/CEO				

Part II: Supporting Pages								
PHA Name: Orlando Housing Authority		Grant Type and Number CFRG Capital Fund Program					Federal FFY of Grant: 2009	
		Capital Fund Program Grant No: FL29S00450109			CFFP (No):			
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
4-1 Griffin Park	Administration/Salaries	1410.01		\$29,571.22	\$20,571.22	\$0.00	\$0.00	CFRG Item
	Employee Benefits	1410.09		\$10,086.67	\$10,086.67	\$0.00	\$0.00	CFRG Item
	Site Improvements	1450.10		\$50,000.00	\$10,628.61	\$8,228.61	\$8,228.61	Completed
	Clothesline removal	1450.00		\$0.00	\$2,282.00	\$0.00	\$0.00	Completed
	Water Heater Replacement	1460.15	198 Units	\$88,614.00	\$88,776.00	\$0.00	\$0.00	CFRG Item
	Interior Painting	1460.16	198 Units	\$80,000.00	\$0.00	\$0.00	\$0.00	CFRG Item
	Demolition of Building #812	1485.00	12 Units	\$0.00	\$47,491.58	\$0.00	\$0.00	CFRG Item
4-2/5 Reeves Terrace	Administration/Salaries	1410.01		\$29,571.22	\$29,571.22	\$0.00	\$0.00	CFRG Item
	Employee Benefits	1410.09		\$10,086.67	\$10,086.67	\$0.00	\$0.00	CFRG Item
	Remove Clotheslines	1450.00		\$10,000.00	\$0.00	\$0.00	\$0.00	CFRG Item
	Interior Painting	1460.16	176 Units	\$95,000.00	\$52,800.89	\$0.00	\$0.00	CFRG Item
	Interior Lighting	1460.16	176 Units	\$60,900.00	\$100,250.00	\$0.00	\$0.00	CFRG Item
	Non Dwelling structure-ceramic tile	1470.00		\$75,000.00	\$71,522.00	\$0.00	\$0.00	CFRG Item
	Non Dwelling structure-ceiling tile	1470.00		\$25,000.00	\$99,000.00	\$0.00	\$0.00	CFRG Item
4-3 Carver Park Landings	Buidling Construction	1499.00	30 Bldg	\$1,010,196.50	\$1,435,907.99	\$357,922.66	\$209,064.58	CFRG Item
	Ceramic Tile	1470.00	1 Bldg	\$30,500.00	\$0.00	\$0.00	\$0.00	CFRG Item
4-4 Lake Mann Homes	Administration/Salaries	1410.01		\$29,571.22	\$0.00	\$0.00	\$0.00	CFRG Item
	Employee Benefits	1410.09		\$10,086.67	\$0.00	\$0.00	\$0.00	CFRG Item
	Dumpster Enclosures	1450.00	210 Units	\$35,000.00	\$0.00	\$0.00	\$0.00	CFRG Item
	Remove Clotheslines	1450.00		\$15,000.00	\$0.00	\$0.00	\$0.00	CFRG Item
	Attic Insulation	1460.00	210 Units	\$70,000.00	\$0.00	\$0.00	\$0.00	CFRG Item
4-6 Murchison Terrace	Administration/Salaries	1410.01		\$29,571.22	\$0.00	\$0.00	\$0.00	CFRG Item
	Employee Benefits	1410.09		\$10,086.67	\$0.00	\$0.00	\$0.00	CFRG Item
	Dumpster Enclosures	1450.00	190 Units	\$25,000.00	\$0.00	\$0.00	\$0.00	CFRG Item
	Remove Clotheslines	1450.00		\$10,000.00	\$4,886.00	\$0.00	\$0.00	Completed
	Attic Insulation	1460.00	190 Units	\$65,000.00	\$133,850.00	\$0.00	\$0.00	CFRG Item
4-9 Ivey Lane Homes	Administration/Salaries	1410.01		\$29,571.22	\$0.00	\$0.00	\$0.00	CFRG Item
	Employee Benefits	1410.09		\$10,086.67	\$0.00	\$0.00	\$0.00	CFRG Item
	Dumpster Enclosures	1450.00	184 Units	\$40,000.00	\$0.00	\$0.00	\$0.00	CFRG Item
	Upgrade Communication Structure	1470.00			\$99,000.00	\$0.00	\$0.00	CFRG Item
	Community space rehab	1470.00			\$51,000.00	\$0.00	\$0.00	CFRG Item
	Remove Clotheslines	1450.00		\$10,000.00	\$2,847.00	\$0.00	\$0.00	CFRG Item
	Water Heater Replacement	1460.15	184 Units	\$90,000.00	\$0.00	\$0.00	\$0.00	CFRG Item
4-10 Lorna Doone	Administration/Salaries	1410.01		\$29,571.22	\$0.00	\$0.00	\$0.00	CFRG Item
	Employee Benefits	1410.09		\$10,086.67	\$0.00	\$0.00	\$0.00	CFRG Item
	Replace Windows & Patio Doors	1460.26	104 Units	\$129,000.00	\$0.00	\$0.00	\$0.00	CFRG Item
4-12 Citrus Square	Administration/Salaries	1410.01		\$29,571.22	\$29,571.22	\$0.00	\$0.00	CFRG Item

Employee Benefits	1410.09		\$10,086.67	\$10,086.67	\$0.00	\$0.00	CFRG Item
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Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Office of Public and Indian Housing

Capital Fund Financing Program

Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: Orlando Housing Authority		Grant Type and Number CFRG Capital Fund Program				Federal FFY of Grant: 2009		
		Capital Fund Program Grant No: FL29S00450109		CFFP (No):				
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	Plumbing Re-pipe	1460.15	87 Units	\$98,000.00	\$99,369.00	\$0.00	\$0.00	CFRG Item
	Exterior Painting & Pressure Wash	1460.23	87 Units	\$48,000.00	\$18,335.00	\$0.00	\$0.00	CFRG Item
4-11 Meadow Lake	Interior Painting	1460.16			\$39,640.00	\$0.00	\$0.00	CFRG Item
	Administration/Salaries	1410.01		\$0.00	\$29,571.22	\$0.00	\$0.00	CFRG Item
	Employee Benefits	1410.09		\$0.00	\$10,086.66	\$0.00	\$0.00	CFRG Item
4-12a Johnson Manor	Administration/Salaries	1410.01		\$29,571.22	\$0.00	\$0.00	\$0.00	CFRG Item
	Employee Benefits	1410.09		\$10,086.67	\$0.00	\$0.00	\$0.00	CFRG Item
	Exterior Painting	1460.15	40 Units	\$15,000.00	\$0.00	\$0.00	\$0.00	CFRG Item
4-13 Omega Apartments	Administration/Salaries	1410.01		\$29,571.22	\$29,571.22	\$0.00	\$0.00	CFRG Item
	Employee Benefits	1410.09		\$10,086.66	\$10,086.66	\$0.00	\$0.00	CFRG Item
	HVAC Replacement	1460.17	74 Units	\$160,000.00	\$145,256.00	\$0.00	\$0.00	CFRG Item
4-18 Carver Park Villas	Buidling Construction	1499.00	1 Bldg	\$890,455.50	\$890,455.50	\$890,455.50	\$890,455.50	Completed
				\$3,582,587.00	\$3,582,587.00	\$1,256,606.77	\$1,107,748.69	
					\$0.00	35%	31%	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Recovery Grant</b>					
<b>PHA Name: Orlando Housing Authority FL29S00450109</b>					<b>Federal FFY of Grant: 2009</b>
Development Number  Name/PHA-Wide  Activities	All Fund Obligated  (Quarter Ending Date)		All Fund Expended  (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	3/17/2010		3/17/2012		
FL 4-2/5 Reeves Terrace	3/17/2010		3/17/2012		
FL 4-4 Lake Mann	3/17/2010		3/17/2012		
FL 4-6 Murchison Terrace	3/17/2010		3/17/2012		
FL 4-9 Ivey Lane	3/17/2010		3/17/2012		
FL 4-10 Lorna Doone	3/17/2010		3/17/2012		
FL 4-11 Meadow Lake	3/17/2010		3/17/2012		
FL 4-12 Citrus Square	3/17/2010		3/17/2012		
FL 4-12a Johnson Manor	3/17/2010		3/17/2012		
FL 4-13 Omega Apartments	3/17/2010		3/17/2012		
FL 4-14 Marden Meadows	3/17/2010		3/17/2012		
FL 4-17 Hampton Park Villas	3/17/2010		3/17/2012		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part i: Summary</b>	
<b>PIA Name:</b> Orlando Housing Authority	<b>Grant Type and Number</b>
	Capital Fund Program Grant No: Capital Fund Financing Program Replacement Housing Factor Grant No: _____
	Date of CFFP: August 15, 2007 _____

**Type of Grant**

Original Annual Statement                       Reserve for Disasters/Emergencies                       Revised Annual Statement (revision no: 5 )  
 Performance and Evaluation Report for Period Ending: 9/30/09                       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost
		Original	Revised <sup>2</sup>	Obligated
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>			
3	1408 Management improvements			
4	1410 Administration (may not exceed 10% of line 21)			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	\$134,500.00	\$134,500.00	\$134,500.00
8	1440 Site Acquisition			
9	1450 Site improvement	\$410,900.00	\$913,400.00	\$913,400.00
10	1460 Dwelling Structures	\$9,953,801.67	\$9,451,301.67	\$9,451,301.67
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Non-dwelling Structures	\$82,414.00	\$82,414.00	\$82,414.00
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities <sup>4</sup>			
18a	1501 Collateralization or Debt Service paid by the PIA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$578,384.33	\$578,384.33	\$578,384.33
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$11,160,000.00	\$11,160,000.00	\$11,160,000.00
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security - Soft Costs			
24	Amount of line 20 Related to Security - Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PIAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RIF funds shall be included here.

<b>Part i: Summary</b>			
<b>PIA Name:</b>		<b>Grant Type and Number</b>	
		Capital Fund Program Grant No: <u>Capital Fund Financing Program</u> Replacement Housing Factor Grant No: _____	
		Date of CFFP: August 15, 2007 _____	
<b>Type of Grant</b>			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 5 )	
		<input type="checkbox"/> Final Performance and Evaluation Report	
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>
			<b>Obligated</b>
<b>Signature of Executive Director</b>		<b>Signature of Public Housing Director</b>	
Date			
Vivian Bryant, Esq., President/CEO			

**Part ii: Supporting Pages**

PiA Name:		Grant Type and Number					Federal FFY of Grant:		
		Capital Fund Program Grant No:		CFFP (Yes):					
		Replacement Housing Factor Grant No:							
Development Number Name/PiA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
PiA Wide	Loan Costs of issuance	1430.00		\$134,500.00	\$134,500.00	\$134,500.00	\$134,500.00		
	Capitalized interest	1501.00		\$149,645.35	\$149,645.35	\$149,645.35	\$149,645.35		
	Debt Service Reserve	1501.00		\$428,738.98	\$428,738.98	\$428,738.98	\$428,738.98		
4-1 Griffin Park	Dryer Venting	1460.00	198 Units	\$19,094.00	\$19,094.00	\$19,094.00	\$19,094.00		
	ADA Renovations to office	1460.00		\$29,856.00	\$29,856.00	\$29,856.00	\$0.00		
	Ceramic Tile/Bedrooms	1460.13	198 Units	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00		
	washer/Dryer Electrical	1460.14	198 Units	\$34,306.00	\$34,306.00	\$34,306.00	\$34,306.00		
	interior Plumbing/kitchen Faucets	1460.15	198 Units	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00		
	interior Light Fixtures	1460.16	198 Units	\$68,415.00	\$68,415.00	\$68,415.00	\$0.00		
	bathroom Renovations/Tub refinish	1460.16	198 Units	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00		
	kitchen Cabinets	1460.25	198 Units	\$206,990.00	\$206,990.00	\$206,990.00	\$206,990.00		
	kitchen Countertops	1460.25	198 Units	\$55,590.00	\$55,590.00	\$55,590.00	\$55,590.00		
	Window Replacement	1460.26	198 Units	\$130,000.00	\$130,000.00	\$130,000.00	\$117,000.00		
	Exterior Screen Doors	1460.27	198 Units	\$94,688.00	\$94,688.00	\$94,688.00	\$94,688.00		
	Exterior steel doors	1460.27	198 units		\$97,200.00	\$97,200.00	\$0.00		
	Sidewalks	1450.00		\$0.00	\$10,000.00	\$10,000.00	\$0.00		
4-2/5 Reeves Terrace	Exterior Stucco Application	1460.00	176 Units	\$180,983.25	\$180,983.25	\$180,983.25	\$180,983.25		
	Gut & Rehab	1460.00	4 units	\$1,005,801.10	\$218,500.00	\$218,500.00	\$0.00		
	Dryer Venting	1460.00	176 Units	\$9,744.82	\$9,744.82	\$9,744.82	\$9,744.82		
	Ceramic Tile/Bedrooms	1460.13	176 Units	\$145,280.05	\$145,280.05	\$145,280.05	\$145,280.05		
	washer/Dryer Electrical	1460.14	176 Units	\$198,276.08	\$198,276.08	\$198,276.08	\$198,276.08		
	kitchen Plumbing	1460.15	176 Units	\$65,245.22	\$65,245.22	\$65,245.22	\$65,245.22		
	bathroom Plumbing	1460.15	176 Units	\$140,013.33	\$140,013.33	\$140,013.33	\$140,013.33		
	Exterior Painting	1460.23	176 Units	\$74,353.53	\$74,353.53	\$74,353.53	\$74,353.53		
	kitchen Cabinets/Countertops	1460.25	176 Units	\$319,270.51	\$319,270.51	\$319,270.51	\$319,270.51		
	Window Replacement	1460.26	176 Units	\$173,403.86	\$173,403.86	\$173,403.86	\$173,403.86		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

**Part ii: Supporting Pages**

PiA Name:		Grant Type and Number				Federal FFY of Grant:	
		Capital Fund Program Grant No:		CFFP (Yes):			
		Replacement Housing Factor Grant No:					
Development Number Name/PiA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2
Reeves Terrace (cont'd)	Security Storm Doors	1460.27	176 Units	\$91,710.00	\$91,710.00	\$91,710.00	\$91,710.00
	Sidewalks	1450.00			\$10,000.00	\$10,000.00	\$0.00
	Exterior Fencing	1450.00			\$225,000.00	\$225,000.00	\$0.00
	Rehab maintenance storage facility	1450.00			\$45,000.00	\$45,000.00	\$0.00
4-3 Carver Park	Central Maintenance Building	1470.00	1 Bldg	\$82,414.00	\$82,414.00	\$82,414.00	\$51,638.28
4-4 Lake Mann	Dryer Venting	1460.00	210 Units	\$10,861.00	\$10,861.00	\$10,861.00	\$10,861.00
	Exterior Stucco Application	1460.00	210 Units	\$222,018.00	\$222,018.00	\$222,018.00	\$222,018.00
	Ceramic Tile	1460.13	210 Units	\$506,833.00	\$506,833.00	\$506,833.00	\$506,833.00
	washer/Dryer Electrical	1460.14	210 Units	\$41,414.00	\$41,414.00	\$41,414.00	\$41,414.00
	Water heater Replacement	1460.15	210 Units	\$162,911.00	\$162,911.00	\$162,911.00	\$162,911.00
	bathroom Renovations/Tub refinish	1460.16	210 Units	\$49,960.00	\$49,960.00	\$49,960.00	\$49,960.00
	interior Doors	1460.16	210 Units	\$120,557.00	\$120,557.00	\$120,557.00	\$120,557.00
	Exterior Paint	1460.23	210 Units	\$104,100.00	\$104,100.00	\$104,100.00	\$104,100.00
	Window Replacement	1460.26	210 Units	\$244,900.00	\$244,900.00	\$244,900.00	\$244,900.00
	Exterior Screen Doors	1460.27	210 Units	\$52,200.00	\$52,200.00	\$52,200.00	\$52,200.00
4-6 Murchison Terrace	Exterior Stucco Application	1460.00	190 Units	\$162,800.30	\$162,800.30	\$162,800.30	\$162,800.30
	ADA renovations to office	1460.00		\$21,817.00	\$21,817.00	\$21,817.00	\$0.00
	Dryer Venting	1460.00	190 Units	\$14,037.00	\$14,037.00	\$14,037.00	\$14,037.00
	Gutter & Downspout	1460.00	190 Units	\$23,444.00	\$23,444.00	\$23,444.00	\$0.00
	Ceramic Tile	1460.13	190 Units	\$460,000.14	\$460,000.14	\$460,000.14	\$460,000.14
	washer/Dryer Electrical	1460.14	190 Units	\$41,963.00	\$41,963.00	\$41,963.00	\$41,963.00
	interior Plumbing/Repipe	1460.16	190 Units	\$108,497.00	\$108,497.00	\$108,497.00	\$108,497.00
	interior Doors	1460.16	190 Units	\$125,808.46	\$125,808.46	\$125,808.46	\$125,808.46
	bathroom Renovations/Tub refinish	1460.16	190 Units	\$28,128.00	\$28,128.00	\$28,128.00	\$28,128.00
	interior Light Fixtures	1460.16	190 Units	\$55,900.00	\$55,900.00	\$55,900.00	\$0.00
interior Painting	1460.16	190 Units	\$54,150.00	\$54,150.00	\$54,150.00	\$13,594.50	
Exterior Paint	1460.23	190 Units	\$90,736.55	\$90,736.55	\$90,736.55	\$90,736.55	
Window Replacement	1460.26	190 Units	\$187,917.55	\$187,917.55	\$187,917.55	\$187,917.55	
Sidewalks	1450.00			\$0.00	\$10,000.00	\$10,000.00	\$0.00

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part ii: Supporting Pages							
PiA Name:		Grant Type and Number					Federal FFY of Grant:
		Capital Fund Program Grant No:		CFFP (Yes):			
		Replacement Housing Factor Grant No:					
Development Number Name/PiA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2
4-9 Ivey Lane	Sewer Replacement	1450.40	4 Clusters	\$11,900.00	\$11,900.00	\$11,900.00	\$0.00
	Dryer Venting	1460.00	184 Units	\$10,027.00	\$10,027.00	\$10,027.00	\$9,024.00
	Ceramic Tile	1460.13	184 Units	\$479,310.00	\$479,310.00	\$479,310.00	\$479,310.00
	washer/Dryer Electrical	1460.14	184 Units	\$40,872.00	\$40,872.00	\$40,872.00	\$36,785.10
	Tub refinish	1460.16	184 Units	\$21,080.00	\$21,080.00	\$21,080.00	\$13,280.40
	interior Paint	1460.16	184 Units	\$164,495.00	\$164,495.00	\$164,495.00	\$164,495.00
	HVAC Replace/Electric Conversion	1460.17	184 Units	\$294,880.00	\$294,880.00	\$294,880.00	\$233,486.06
	kitchen Cabinets	1460.25	184 Units	\$309,217.00	\$309,217.00	\$309,217.00	\$309,217.00
	Window Replacement	1460.26	184 Units	\$244,705.00	\$244,705.00	\$244,705.00	\$244,705.00
	Exterior Doors	1460.27	184 Units	\$38,247.00	\$38,247.00	\$38,247.00	\$38,247.00
	interior Doors	1460.27	184 Units	\$200,795.00	\$200,796.00	\$200,796.00	\$200,796.00
	Water heater Replacement	1460.15	184 Units		\$104,500.00	\$104,500.00	\$0.00
	Sidewalks	1450.00			\$10,000.00	\$10,000.00	\$0.00
	Seal & restripe parking lot	1450.00			\$12,500.00	\$12,500.00	\$0.00
4-10 Lorna Doone	Exterior Electrical/individual Meters	1450.14	104 Units	\$399,000.00	\$399,000.00	\$399,000.00	\$34,146.00
	ADA Renovations to office	1460.00		\$23,014.00	\$23,014.00	\$23,014.00	\$0.00
	interior Paint	1460.16	104 Units	\$46,700.00	\$46,700.00	\$46,700.00	\$46,700.00
	bathroom Renovations	1460.16	104 Units	\$82,974.56	\$82,974.56	\$82,974.56	\$82,974.56
	HVAC Replacement	1460.17	104 Units	\$78,999.00	\$78,999.00	\$78,999.00	\$78,999.00
	Exterior Doors	1460.27	104 Units	\$50,860.00	\$50,860.00	\$50,860.00	\$50,860.00
	Seal & restripe parking lot	1450.00			\$3,500.00	\$3,500.00	\$0.00
Security/entrance gates	1450.00			\$8,500.00	\$8,500.00	\$0.00	
4-11 Meadow Lake	Dryer Venting	1460.00	87 Units	\$5,712.50	\$5,712.50	\$5,712.50	\$5,712.50
	ADA Renovations to office	1460.00		\$23,293.00	\$23,293.00	\$23,293.00	\$0.00
	Exterior Stucco Application	1460.00	87 Units	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
	washer/Dryer Electrical	1460.14	87 Units	\$17,137.50	\$17,137.50	\$17,137.50	\$17,137.50
	interior Doors	1460.16	87 Units	\$75,397.48	\$75,397.48	\$75,397.48	\$75,397.48
	Exterior Paint	1460.23	87 Units	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00
	Window Replacement	1460.26	87 Units	\$54,502.52	\$54,502.52	\$54,502.52	\$54,502.52
Exterior Doors	1460.27	87 Units	\$97,000.00	\$97,000.00	\$97,000.00	\$97,000.00	
4-12 Citrus Square	Ceramic Tile/Bati	1460.13	87 Units	\$52,000.00	\$52,000.00	\$52,000.00	\$52,000.00
	ADA Renovations to office	1460.00		\$27,489.00	\$27,489.00	\$27,489.00	\$0.00
	Ceramic Tile/Floors	1460.13	87 Units	\$99,999.00	\$99,999.00	\$99,999.00	\$99,999.00

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

**Part ii: Supporting Pages**

PiA Name:		Grant Type and Number				Federal FFY of Grant:	
		Capital Fund Program Grant No:		CFFP (Yes):			
		Replacement Housing Factor Grant No:					
Development Number Name/PiA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2
4-12 Citrus Square (cont'd)	Bati Fans/Tub refinish	1460.14	87 Units	\$18,412.40	\$18,412.40	\$18,412.40	\$18,412.40
	Water heater Replacemnt	1460.15	87 Units	\$32,622.39	\$32,622.39	\$32,622.39	\$32,622.39
	interior Paint	1460.16	87 Units	\$52,400.00	\$52,400.00	\$52,400.00	\$52,400.00
	Window Replacement	1460.26	87 Units	\$69,871.00	\$69,871.01	\$69,871.01	\$69,871.01
	Exterior Doors	1460.27	87 Units	\$64,975.00	\$64,975.00	\$64,975.00	\$6,497.50
	Sidewalks	1450.00			\$10,000.00	\$10,000.00	\$0.00
	Seal & Restripe parking lot	1450.00			\$7,500.00	\$7,500.00	\$0.00
4-12a Johnson Manor	Plumbing Re-pipe/install water heaters	1460.15	40 Units	\$56,670.00	\$52,072.00	\$52,072.00	\$0.00
	interior Doors	1460.16	40 Units	\$41,311.00	\$41,311.00	\$41,311.00	\$41,311.00
	interior Paint	1460.16	40 Units	\$29,768.00	\$29,768.00	\$29,768.00	\$29,768.00
	Refinish Tubs	1460.16	40 Units	\$6,500.00	\$6,000.00	\$6,000.00	\$6,000.00
	HVAC Replacement	1460.17	40 Units	\$48,718.00	\$48,718.00	\$48,718.00	\$48,718.00
	Kitchen Cabinets	1460.25	40 Units	\$83,927.00	\$83,927.00	\$83,927.00	\$83,927.00
	Kitchen Countertops	1460.25	40 Units	\$23,994.00	\$23,994.00	\$23,994.00	\$23,994.00
	Bath Cabinetry/Medicine Cabinets	1460.25	40 Units	\$3,283.20	\$3,283.20	\$3,283.20	\$3,283.20
	Exterior Paint	1460.16	40 Units		\$14,400.00	\$14,400.00	\$14,400.00
4-13 Omega Apartments	Replace 2nd Floor Flooring	1460.00	74 Units	\$78,422.00	\$78,422.00	\$78,422.00	\$0.00
	Bath Fans	1460.14	74 Units	\$6,548.43	\$6,548.43	\$6,548.43	\$6,548.43
	ADA renovations to office	1460.00		\$23,274.00	\$23,274.00	\$23,274.00	\$0.00
	Replace Water Closets	1460.15	74 Units	\$9,870.00	\$9,870.00	\$9,870.00	\$5,003.73
	Replace Water heaters	1460.15	74 Units	\$38,429.68	\$38,429.68	\$38,429.68	\$38,429.68
	interior Paint	1460.16	74 Units	\$41,099.19	\$41,099.19	\$41,099.19	\$41,099.19
	bathroom Renovations	1460.16	74 Units	\$64,174.69	\$64,174.69	\$64,174.69	\$64,174.69
	refinish Tubs	1460.16	74 Units	\$13,096.88	\$13,096.88	\$13,096.88	\$13,096.88
	interior Plumbing/Repipe	1460.16	74 Units	\$66,970.00	\$61,048.00	\$61,048.00	\$38,608.60
	Window Replacement	1460.26	74 Units	\$74,437.00	\$74,436.99	\$74,436.99	\$74,436.99
	Exterior Doors	1460.27	74 Units	\$23,989.00	\$23,989.00	\$23,989.00	\$23,989.00
	Exterior Paint	1460.16	74 Units		\$50,000.00	\$50,000.00	\$0.00
	washer/Dryer Electrical	1460.14	74 Units		\$29,720.10	\$29,720.10	\$0.00
	Sidewalks	1450.00			\$10,000.00	\$10,000.00	\$0.00
	Exterior Fencing	1450.00			\$124,000.00	\$124,000.00	\$0.00
4-14 Marden Meadows	Dryer Venting	1460.00	45 Units	\$3,712.50	\$3,712.50	\$3,712.50	\$3,712.50
	washer/Dryer Electrical	1460.14	45 Units	\$11,137.50	\$11,137.50	\$11,137.50	\$11,137.50
	Ceramic Tile	1460.13	45 Units	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00



**Part III: Implementation Schedule for Capital Fund Financing Program**

PHA Name:				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide	8/15/2009		8/15/2010		
FL 4-1 Griffin Park	8/15/2009		8/15/2010		
FL 4-2/5 Reeves Terrace	8/15/2009		8/15/2010		
FL 4-3 Carver Park	8/15/2009		8/15/2010		
FL 4-4 Lake Mann	8/15/2009		8/15/2010		
FL 4-6 Murchison Terrace	8/15/2009		8/15/2010		
FL 4-9 Ivey Lane	8/15/2009		8/15/2010		
FL 4-10 Lorna Doone	8/15/2009		8/15/2010		
FL 4-11 Meadow Lake	8/15/2009		8/15/2010		
FL 4-12 Citrus Square	8/15/2009		8/15/2010		
FL 4-12a Johnson Manor	8/15/2009		8/15/2010		
FL 4-13 Omega Apartments	8/15/2009		8/15/2010		
FL 4-14 Marden Meadows	8/15/2009		8/15/2010		
FL 4-17 Hampton Park Villas	8/15/2009		8/15/2010		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



<b>FFY of Grant:</b>
<b>FFY of Grant Approval:</b>
st <sup>1</sup>
<b>Expended</b>
<b>Date</b>

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