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|------|--|
| 9.1 | <p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> |
| 10.0 | <p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> |
| 11.0 | <p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> |

6.O: PHA PLAN ELEMENTS

1. ELIGIBILITY, SELECTION AND ADMISSIONS POLICIES, INCLUDING DECONCENTRATION AND WAIT LIST PROCEDURES. --- NO REVISION.
2. FINANCIAL RESOURCES. --- REVISED.
3. RENT DETERMINATION. --- NO REVISION.
4. OPERATION AND MANAGEMENT. --- NO REVISION.
5. GRIEVANCE PROCEDURES. --- NO REVISION.
6. DESIGNATED HOUSING FOR ELDERLY AND DISABLED FAMILIES. --- NO REVISION.
7. COMMUNITY SERVICE AND SELF-SUFFICIENCY. --- NO REVISION.
8. SAFETY AND CRIME PREVENTION. --- NO REVISION.
9. PETS. --- NO REVISION.
10. CIVIL RIGHTS CERTIFICATION. --- NO REVISION.
11. FISCAL YEAR AUDIT. --- REVISED
12. ASSET MANAGEMENT. --- NO REVISION.
13. VIOLENCE AGAINST WOMEN ACT, (VAWA). --- NO REVISION (REVISED AS INDICATED BELOW IN PRIOR YEAR.)

Additions to the ACOP:

24.0 PROHIBITION AGAINST TERMINATING TENANCY OF VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, AND STALKING.

The Violence against Women Reauthorization Act of 2005 (VAWA), provides that “criminal activity directly relating to domestic violence, dating violence, or stalking, engaged in by a member of a tenant’s household or any guest or other person under the tenant’s control, shall not be cause for termination of the tenancy or occupancy rights, if the tenant or immediate family member of the tenant’s family is the victim or threatened victim of that abuse.”

VAWA further provides that incidents of actual or threatened domestic violence, dating violence, or stalking may not be construed either as serious or repeated violations of the lease by the victim of such violence or as good cause for terminating the tenancy or occupancy rights of the victim of such violence. VAWA does not limit housing authorities power to terminate the tenancy of any tenant if the housing authorities can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property.

24.1 TERMINATING OR EVICTING A PERPETRATOR OF DOMESTIC VIOLENCE.

When the actions of a tenant or other family member result in a determination by WHA to terminate the family’s lease and another family member claims that the actions involve criminal acts of physical violence against family members or others, WHA will request that the victim submit a certification and supporting documentation within 14 days. If the certification and supporting documentation are submitted within the required time frame or any approved extension period, WHA may bifurcate the lease and evict or terminate the occupancy rights of the perpetrator. If the victim does not provide the certification and supporting documentation,

as required, the WHA may proceed with termination of the family's lease. If WHA can demonstrate an actual and imminent threat to other tenants of those employed at or providing service to the property if the tenant's tenancy is not terminated, WHA may bypass the standard process and proceed with the immediate termination of the family.

24.2 WHA CONFIDENTIALITY REQUIREMENTS

All information provided to WHA regarding domestic violence, dating violence, or stalking, including the fact that an individual is a victim of such violence or stalking, must be retained in confidence and may neither be entered into any shared data base nor provided to any related entity, except to the extent that the disclosure (a) is requested or consented to by the individual in writing, (b) is required for use in an eviction proceeding, or (c) is otherwise required by applicable law.

Additions to the Section 8 Administrative Plan:

15.1 TERMINATING THE ASSISTANCE OF DOMESTIC VIOLENCE, DATING VIOLENCE, OR STALKING VICTIMS AND PERPETRATORS

The Violence Against Women Reauthorization Act of 2005, (VAWA), provides that "criminal activity directly relating to domestic violence, dating violence, or stalking, engaged in by a member of the tenant's household or any guest or other person under the tenant's control shall not be a cause for termination of assistance, tenancy, or occupancy rights if the tenant or an immediate member of the tenant's family is the victim or threatened victim of that domestic violence, dating violence, or stalking." VAWA also gives PHAs the authority to "terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others, without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also a tenant or lawful occupant." VAWA does not limit the authority of the PHA to terminate the assistance of any participant if the PHA "can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property if that tenant is not evicted or terminated from assistance."

VICTIM DOCUMENTATION

When a participant family is facing assistance termination because of the actions of a participant, household member, guest, or other person under the participant's control and a participant or immediate family member of the participant's family claims that she or he is the victim of such actions and that the actions are related to domestic violence, dating violence, or stalking, the PHA will require the individual to submit documentation affirming that claim.

The documentation must include two elements:

1. A written certification by the victim that provides the name of the perpetrator and certifies that the incidents in question are bona fide incidents of actual or threatened domestic violence, dating violence, or stalking, and
2. One of the following:

A police or court record documenting the actual or threatened abuse, or

A statement signed by an employee, agent, or volunteer of a victim service provider; an attorney; a medical professional; or another knowledgeable professional from whom the victim has sought assistance in addressing the actual or threatened abuse. The professional must attest under penalty of perjury that the incidents in question are bona fide incidents of abuse, and the victim must sign or attest to the statement.

The required certification and supporting documentation must be submitted to the PHA within 14 days after the WHA issues their written request. The 14-day deadline may be extended at the WHA's discretion. If the individual does not provide the required certification and supporting documentation within 14 days, or the approved extension period, the WHA may proceed with assistance termination. If the WHA can demonstrate an actual and imminent threat to other participants or those employed at or providing service to the property if the participant's tenancy is not terminated, the WHA will bypass the standard process and proceed with the immediate termination of the family's assistance.

TERMINATING THE ASSISTANCE OF A DOMESTIC VIOLENCE PERPETRATOR

Although VAWA provides assistance termination protection for victims of domestic violence, it does not provide protection for perpetrators. VAWA gives the PHA the explicit authority to "terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others without terminating assistance to, or otherwise penalizing the victim of such violence who is also a tenant or lawful occupant." This authority supersedes any local, state, or other federal law to the contrary. However, if the PHA chooses to exercise this authority, it must follow any procedures prescribed by HUD or by applicable local, state, or federal law regarding termination of assistance

When the actions of a participant or other family member result in a PHA decision to terminate the family's assistance and another family member claims that the actions involve criminal acts of physical violence against family members or others, the PHA will request that the victim submit the above required certification and supporting documentation in accordance with the stated time frame. If the certification and supporting documentation are submitted within the required time frame, or any approved extension period, the PHA will terminate the perpetrator's assistance. If the victim does not provide the certification and supporting documentation, as required, the PHA will proceed with termination of the family's assistance.

If the WHA can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property if the participant's tenancy is not terminated, the WHA will bypass the standard process and proceed with the immediate termination of the family's assistance.

WHA CONFIDENTIALITY REQUIREMENTS

All information provided to the WHA regarding domestic violence, dating violence, or stalking, including the fact that an individual is a victim of such violence or stalking, must be retained in confidence and may neither be entered into any shared data base nor provided to any related entity, except to the extent that the disclosure (a) is requested or consented to by the individual in writing, (b) is required for use in an eviction proceeding, or (c) is otherwise required by applicable law.

16.4 NOTIFICATION REGARDING APPLICABLE PROVISIONS OF THE VIOLENCE AGAINST WOMEN REAUTHORIZATION ACT OF 2005 (VAWA)

NOTIFICATION TO PARTICIPANTS

VAWA requires PHAs to notify program participants of their rights under this law, including their right to confidentiality and the limits thereof.

The WHA will provide all participants with notification of their protections and rights under VAWA at the time of admission and at annual reexamination. The notice will explain the protections afforded under the law, inform the participant of WHA confidentiality requirements. The WHA will also include in all assistance termination notices a statement explaining assistance termination protection provided by VAWA.

NOTIFICATION TO OWNERS AND MANAGERS

VAWA requires PHAs to notify owners and managers of their rights and responsibilities under this law.

The WHA will inform property owners and managers of their screening and termination responsibilities related to VAWA. The WHA may utilize any or all of the following means to notify owners of their VAWA responsibilities:

1. As appropriate in day to day interactions with owners and managers.
2. Inserts in HQS Inspection notices, HAP Payments, 1099s, newsletters, or mailings which may include modes VAWA certification forms.

Statement of Financial Resources

[24 CFR Part 903.12 (b), 903.7 (c)]

| Financial Resources: Planned Sources and Uses | | |
|---|-------------------|---------------------|
| Sources | Planned \$ | Planned Uses |
| 1. Federal Grants (FY 2008 grants) | | |
| a) Public Housing Operating Fund | 856,640 | |
| b) Public Housing Capital Fund | 397,064 | |
| c) HOPE VI Revitalization | N/A | |
| d) HOPE VI Demolition | N/A | |
| e) Annual Contributions for Section 8 Tenant-Based Assistance | 2,515,800 | |
| f) Resident Opportunity and Self- Sufficiency Grants | N/A | |
| g) Community Development Block Grant | N/A | |
| h) HOME | N/A | |
| Other Federal Grants (list below) | | |
| | | |
| 2. Prior Year Federal Grants (unobligated funds only) (list below) | | |
| | | |
| | | |
| | | |
| 3. Public Housing Dwelling Rental Income | 869,240 | |
| | | |
| | | |
| 4. Other income (list below) | | |
| | | |
| | | |
| 4. Non-federal sources (list below) | | |
| | | |
| | | |
| | | |
| Total resources | 4,638,744 | |
| | | |

5.2 *PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan*

GOAL 1. Reduce public housing vacancies.

PROGRESS. The Authority has significantly reduced its vacancies in its public housing developments and continues to strive to meet this goal.

GOAL 2. Improve the Quality of Assisted Housing .

PROGRESS. The Authority continues to work diligently at improving both its PHAS and SEMAP scores. The Authority has consistently received good scores on the Resident Satisfaction Survey and is working for continual improvement. We were leased up at 100% for our Voucher Program and will strive to continue to lease up as much as our funding will allow.

GOAL 3. Increase assisted housing choices.

PROGRESS. We provide voucher mobility counseling to all who need it. The Authority has held landlord meetins and sent outreach materials in an effort to reach potential landlords.

GOAL 4. Improve community quality of life and economic vitality.

PROGRESS. The construction of the Congregate Addition continues to be a great improvement to the quality of the residents life.

GOAL 5. Promote self-sufficiency and asset development of assisted households.

PROGRESS. The Authority employs a Resident Service Coordinator to attract supportive services for our elderly and disabled residents.

GOAL 6. Endure Equal Opportunity in Housing for all Americans.

| Housing Needs of Families in the Jurisdiction by Family Type | | | | | | | |
|---|---------|----------------|--------|---------|----------------|------|-----------|
| Family Type | Overall | Afford-ability | Supply | Quality | Access-ibility | Size | Loca-tion |
| Income <= 30% of AMI | 1886 | 5 | 5 | 4 | 4 | 2 | 2 |
| Income >30% but <=50% of AMI | 1410 | 4 | 5 | 4 | 4 | 2 | 2 |
| Income >50% but <80% of AMI | 1702 | 3 | 3 | 3 | 3 | 2 | 2 |
| Elderly | 1133 | 4 | 4 | 3 | 4 | 2 | 2 |

9.1 STRATEGY FOR ADDRESSING HOUSING NEEDS.

STRATEGY 1. SHORTAGE OF AFFORDABLE HOUSING FOR ALL ELIGIBLE POPULATIONS.

- EMPLOY EFFECTIVE MAINTENANCE AND MANAGEMENT POLICIES TO MINIMIZE THE NUMBER OF PUBLIC HOUSING UNITS OFF-LINE.
- REDUCE TURNOVER TIME FOR VACATED PUBLIC HOUSING UNITS
- REDUCE TIME TO RENOVATE PUBLIC HOUSING UNITS.
- MAINTAIN OR INCREASE SECTION 8 LEASE-UP RATES BY ESTABLISHING PAYMENT STANDARDS THAT WILL ENABLE FAMILIES TO RENT THROUGHOUT THE JURISDICTION.
- MAINTAIN OR INCREASE SECTION 8 LEASE-UP RATES BY MARKETING THE PROGRAM TO OWNERS, PARTICULARLY THOSE OUTSIDE OF AREAS OF MINORITY AND POVERTY CONCENTRATION.
- MAINTAIN OR INCREASE SECTION 8 LEASE-UP RATES BY EFFECTIVELY SCREENING SECTION 8 APPLICANTS TO INCREASE OWNER ACCEPTANCE OF PROGRAM.

STRATEGY 2. INCREASE THE NUMBER OF AFFORDABLE HOUSING UNITS BY:

- APPLY FOR ADDITIONAL SECTION 8 UNITS SHOULD THEY BECOME AVAILABLE.
- PURSUE HOUSING RESOURCES OTHER THAN PUBLIC HOUSING OR SECTION 8 TENANT BASED ASSISTANCE

STRATEGY 3. TARGET AVAILABLE ASSISTANCE TO FAMILIES AT OR BELOW 30% OF THE AMI

- EXCEED HUD FEDERAL TARGETING REQUIREMENTS FOR FAMILIES AT OR BELOW 30% OF AMI IN PUBLIC HOUSING.
- EXCEED HUD FEDERAL TARGETING REQUIREMENTS FOR FAMILIES AT OR BELOW 30% OF AMI IN TENANT BASED SECTION 8 ASSISTANCE
- ADOPT RENT POLICIES TO SUPPORT AND ENCOURAGE WORK.

STRATEGY 4. TARGET AVAILABLE ASSISTANCE TO FAMILIES AT OR BELOW 50% OF AMI.

- EMPLOY ADMISSIONS PREFERENCES AIMED AT FAMILIES WHO ARE WORKING.

STRATEGY 5. TARGET AVAILABLE ASSISTANCE TO FAMILIES WITH DISABILITIES.

- CARRY OUT THE MODIFICATIONS NEEDED IN PUBLIC HOUSING ABASED ON THE SECTION 504 NEEDS ASSESSMENT FOR PUBLIC HOUSING.
- APPLY FOR SPECIAL PURPOSE VOUCHERS TARGETED TO FAMILIES WITH DISABILITIES, SHOULD THEY BECOME AVAILABLE.

STRATEGY 6. INCREASE AWARENESS OF PHA RESOURCES AMOUNG FAMILIES OF RACES AND ETHNICITIES WITH DISPROPORTIONATE NEEDS.

- AFFIRMATIVELY MARKET TO RACES/ETHNICITIES SHOWN TO HAVE DISPROPORTIONATE HOUSING NEEDS.

STRATEGY 7. CONDUCT ACTIVITIES TO AFFIRMATIVELY FURTHER FAIR HOUSING.

- COUNSEL SECTION 8 TENANTS AS TO LOCATION OF UNITS OUTSIDE OF AREAS OF POVERTY OR MINORITY CONCENTRATION AND ASSIST THEM TO LOCATE THOSE UNITS.
- MARKET THE SECTION 8 PROGRAM TO OWNERS OUTSIDE OF AREAS OF POVERTY/MINORITY CONCENTRATIONS.

10.B SIGNIFICANT AMENDMENT AND SUBSTANTIAL DEVIATION/MODIFICATION.

SUBSTANTIAL DEVIATIONS OR SIGNIFICANT AMENDMENTS OR MODIFICATIONS ARE DEFINED AS DISCRETIONARY CHANGES IN THE PLANS OR POLICIES OF THE HOUSING AUTHORITY OF THE CITY OF WILLIMANTIC THAT FUNDAMENTALLY CHANGE THE MISSION, GOALS, OBJECTIVES, OR PLANS OF THE AGENCY AND WHICH REQUIRE FORMAL APPROVAL OF THE BOARD OF COMMISSIONERS.

11.F. RESIDENT ADVISORY BOARD (RAB) COMMENTS.

THE WILLIMANTIC HOUSING AUTHORITY DID NOT RECEIVE ANY COMMENTS ON THE PHA PLAN FROM THE RESIDENT ADVISORY BOARD.

11.G. CHALLENGED ELEMENTS.

THERE WERE NO ELEMENTS WITHIN THE WILLIMANTIC HOUSING AUTHORITY'S PLAN THAT WERE CHALLENGED BY RESIDENTS, STAFF, BOARD OF COMMISSIONERS OR THE GENERAL PUBLIC.

11 H & I. SEE ATTACHMENTS.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part I: Summary | | | | | |
|---|--|--|----------------------|--|-----------|
| PHA Name: Willimantic Housing Authority | | Grant Type and Number Capital Fund Program Grant No: CT26P010501-06 Replacement Housing Factor Grant No: Date of CFFP: | | FFY of Grant: 2006 FFY of Grant Approval: | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input checked="" type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | 40000 | | 40000 | 40000 |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 35000 | | 35000 | 35000 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 30000 | | 30000 | 30000 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 0 | | 0 | 0 |
| 10 | 1460 Dwelling Structures | 151743.90 | | 151743.90 | 151743.90 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 127164.10 | | 127164.10 | 127164.10 |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities ⁴ | | | | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part I: Summary | | | | | |
|--|--|--|--|---|----------|
| PHA Name: Willimantic Housing Authority | Grant Type and Number Capital Fund Program Grant No: CT26P010501-06 Replacement Housing Factor Grant No: Date of CFFP: | FFY of Grant:2006 FFY of Grant Approval: | | | |
| Type of Grant | | | | | |
| <input type="checkbox"/> Original Annual Statement | | <input type="checkbox"/> Reserve for Disasters/Emergencies | | <input type="checkbox"/> Revised Annual Statement (revision no:) | |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 | | | <input type="checkbox"/> Final Performance and Evaluation Report | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 - 19) | 383908 | 383908 | 383908 | 383908 |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director  | | Date 7/22/10 | | Signature of Public Housing Director | |
| | | | | Date | |

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

| Part II: Supporting Pages | | | | | | | | |
|---|---|----------------------------|---|----------------------|----------------------|---------------------------------|--------------------------------|--------------------|
| PHA Name: Willimantic Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: CT26P010501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No: | | | Federal FFY of Grant: 2006 | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| PHA-WIDE | OPERATIONS | 1406 | | 40000 | | 40000 | 40000 | COMPLETED |
| PHA-WIDE | ADMINISTRATION | 1410 | | 35000 | | 35000 | 35000 | COMPLETED |
| PHA-WIDE | FEES & COSTS | 1460 | | 30000 | | 30000 | 30000 | COMPLETED |
| 10-1 | SITE LIGHTING | 1450 | | 0 | | 0 | 0 | MOVED TO 2008 |
| 10-1 | HANDICAP ACCESS | 1460 | | 0 | | 0 | 0 | MOVED TO 2008 |
| 10-1 | REROOFING | 1460 | | 34832.35 | | 34832.35 | 34832.35 | COMPLETED |
| 10-2 | RECREATION ROOM KITCHEN | 1460 | | 71743.90 | | 71743.90 | 71743.90 | COMPLETED |
| 10-5 | VALVE REPLACEMENT | 1460 | | 80000 | | 0 | 0 | MOVED TO 1465.1 |
| 10-5 | VALVE REPLACEMENT | 1465.1 | | 56378.75 | | 56378.75 | 56378.75 | COMPLETED |
| 10-5 | HOT WATER RENOVATION | 1465.1 | | 40000 | | 0 | 0 | MOVED TO 501-07 |
| 10-2-5 | ELEVATOR RENOVATION, PHASE I | 1465.1 | | 70785.35 | | 70785.35 | 70785.35 | COMPLETED |
| 10-2-5 | ELEVATOR RENOVATION, PHASE I | 1460 | | 45167.65 | | 45167.65 | 45167.65 | COMPLETED |
| | | | | | | | | |
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| | | | | | | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

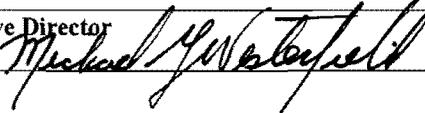
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part I: Summary | | | | | |
|--|--|--|----------------------|--|-----------|
| PHA Name: Willimantic Housing Authority | | Grant Type and Number Capital Fund Program Grant No: CT26P010501-07 Replacement Housing Factor Grant No: Date of CFFP: | | FFY of Grant: 2007 FFY of Grant Approval: | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | 30000 | 30000 | 30000 | 30000 |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 35000 | 50000 | 50000 | 50000 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 22000 | 2287.20 | 2287.20 | 2287.20 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 0 | 0 | 0 | 0 |
| 10 | 1460 Dwelling Structures | 200000 | 204712.80 | 204712.80 | 204712.80 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 100087 | 100087 | 100087 | 100087 |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities ⁴ | | | | |

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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|--|--|--|---|---|-------------|
| PHA Name: Willimantic Housing Authority | Grant Type and Number Capital Fund Program Grant No: CT26P010501-07 Replacement Housing Factor Grant No: Date of CFFP: | FFY of Grant: 2007 FFY of Grant Approval: | | | |
| Type of Grant | | | | | |
| <input type="checkbox"/> Original Annual Statement | | <input type="checkbox"/> Reserve for Disasters/Emergencies | | <input type="checkbox"/> Revised Annual Statement (revision no:) | |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 | | <input type="checkbox"/> Final Performance and Evaluation Report | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant:: (sum of lines 2 - 19) | 387087 | 387087 | 387087 | 387087 |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director  | | Date 7/22/10 | Signature of Public Housing Director | | Date |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

| Part II: Supporting Pages | | | | | | | | |
|---|---|----------------------------|--|----------------------|----------------------|---------------------------------|--------------------------------|--------------------------|
| PHA Name: Willimantic Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: CT26P010501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No: | | | Federal FFY of Grant: 2007 | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| PHA-WIDE | OPERATIONS | 1406 | | 30000 | 30000 | 30000 | 30000 | COMPLETED |
| PHA-WIDE | ADMINISTRATION | 1410 | | 35000 | 50000 | 50000 | 50000 | COMPLETED |
| 10-1 | FEES & COSTS | 1430 | | 22000 | 2287.20 | 2287.20 | 2287.20 | COMPLETED |
| 10-1 | SEWER REPLACEMENT | 1450 | | 0 | 0 | 0 | 0 | MOVED TO ARRA |
| 10-2-5 | ELEVATOR RENOVATIONS, PHASE II | 1465 | | 100087 | 100087 | 100087 | 100087 | COMPLETED |
| 10-1 | ROOF REPLACEMENT | 1460 | | 200000 | 177493.65 | 177493.65 | 177493.65 | COMPLETED |
| 10-5 | PLUMBING UPGRADE | 1460 | | 0 | 10759.15 | 10759.15 | 10759.15 | COMPLETED FROM 501-06 |
| 10-2-5 | ELEVATOR RENOVATION- PHASE II | 1460 | | 0 | 16460 | 16460 | 16460 | COMPLETED FROM 1465. |
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| | |
|--|---|
| Part I: Summary | |
| PHA Name: Willimantic Housing Authority | Grant Type and Number Capital Fund Program Grant No: CT26P010501-08 Replacement Housing Factor Grant No: Date of CFFP: |
| FFY of Grant: 2008 FFY of Grant Approval: | |

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2009 Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
|------|--|----------------------|----------------------|--------------------------------|----------|
| | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | 40000 | | 40000 | 0 |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 35000 | | 35000 | 0 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 20000 | | 8030.60 | 1520 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 37087 | | | |
| 10 | 1460 Dwelling Structures | 264977 | | 22462.10 | 22462.10 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities ⁴ | | | | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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| Part I: Summary | | | | | |
|---|--|--|----------------------|---|----------|
| PHA Name: Willimantic Housing Authority | Grant Type and Number Capital Fund Program Grant No: CT26P010501-08 Replacement Housing Factor Grant No: Date of CFFP: | FFY of Grant:2008 FFY of Grant Approval: | | | |
| Type of Grant | | | | | |
| <input type="checkbox"/> Original Annual Statement | | <input type="checkbox"/> Reserve for Disasters/Emergencies | | <input type="checkbox"/> Revised Annual Statement (revision no:) | |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 | | <input type="checkbox"/> Final Performance and Evaluation Report | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant:: (sum of lines 2 - 19) | 397064 | | 63982.10 | |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director <i>Michael J. Westfield</i> | | Date 7/22/10 | | Signature of Public Housing Director | |
| | | | | Date | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

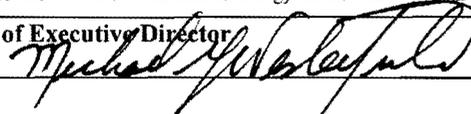
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

| Part I: Summary | | | | | |
|--|--|---|----------------------|--|----------|
| PHA Name: Willimantic Housing Authority | | Grant Type and Number Capital Fund Program Grant No: CT26P010501-09 Replacement Housing Factor Grant No: Date of CFFP: | | FFY of Grant: 2009 FFY of Grant Approval: | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 2009 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 35000 | | 35000 | 30000 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 320963 | | | |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | 30000 | | 30000 | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities ⁴ | | | | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

| Part I: Summary | | | | | |
|--|--|--|---|---|-------------|
| PHA Name: Willimantic Housing Authority | Grant Type and Number Capital Fund Program Grant No: CT26P010501-09 Replacement Housing Factor Grant No: Date of CFFP: | FFY of Grant:2009 FFY of Grant Approval: | | | |
| Type of Grant | | | | | |
| <input type="checkbox"/> Original Annual Statement | | <input type="checkbox"/> Reserve for Disasters/Emergencies | | <input type="checkbox"/> Revised Annual Statement (revision no:) | |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 2009 | | <input type="checkbox"/> Final Performance and Evaluation Report | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 - 19) | 385963 | | | |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director  | | Date 7/22/10 | Signature of Public Housing Director | | Date |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

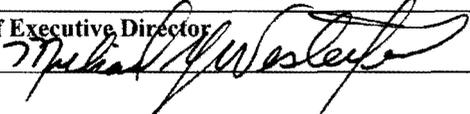
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part I: Summary | | | | | |
|---|--|---|----------------------|--------------------------------|--|
| PHA Name: Willimantic Housing Authority | | Grant Type and Number Capital Fund Program Grant No: CT26S010501-09 Replacement Housing Factor Grant No: Date of CFFP: | | | FFY of Grant: 2009 FFY of Grant Approval: |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 2009 <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 20000 | 9571.79 | 0 | 0 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 35000 | 19408.90 | 19028.90 | 19028.90 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 447604 | 473623.31 | 473623.31 | 473623.31 |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities ⁴ | | | | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

| Part I: Summary | | | | | | |
|--|--|--|----------------------|---|---|--|
| PHA Name: Willimantic Housing Authority | | Grant Type and Number Capital Fund Program Grant No: CT26S010501-09 Replacement Housing Factor Grant No: Date of CFFP: | | | FFY of Grant:2009 FFY of Grant Approval: | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) | | | | | | |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 2009 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | | |
| | | Original | Revised ² | Obligated | Expended | |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | | |
| 20 | Amount of Annual Grant:: (sum of lines 2 - 19) | 502604 | | | | |
| 21 | Amount of line 20 Related to LBP Activities | | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | | |
| Signature of Executive Director  | | Date 7/22/10 | | Signature of Public Housing Director | | |
| | | | | Date | | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

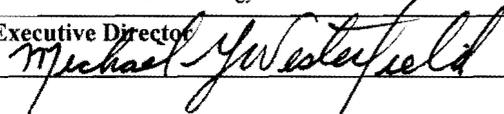
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part I: Summary | | | | | |
|--|--|--|----------------------|--|----------|
| PHA Name: Willimantic Housing Authority | | Grant Type and Number Capital Fund Program Grant No: CT26P010501-10 Replacement Housing Factor Grant No: Date of CFFP: 12/31/2009 | | FFY of Grant: 2010 FFY of Grant Approval: | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 2010 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | 30000 | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 20000 | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 320418 | | | |
| 12 | 1470 Non-dwelling Structures | 15000 | | | |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities ⁴ | | | | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part I: Summary | | | | | | |
|--|--|--|----------------------|--|---|--|
| PHA Name: Willimantic Housing Authority | | Grant Type and Number Capital Fund Program Grant No: CT26P010501-10 Replacement Housing Factor Grant No: Date of CFFP: | | | FFY of Grant:2010 FFY of Grant Approval: | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 2009 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | | |
| | | Original | Revised ² | Obligated | Expended | |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 - 19) | 385418 | | | | |
| 21 | Amount of line 20 Related to LBP Activities | | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | 70000 | | | | |
| Signature of Executive Director  | | Date 7/22/10 | | Signature of Public Housing Director Date | | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

| Part I: Summary | | | | | | |
|------------------------|--|--|--|--|---|--|
| PHA Name/Number | | Locality (City/County & State) | | | <input type="checkbox"/> Original 5-Year Plan | <input type="checkbox"/> Revision No: |
| A. | Development Number and Name | Work Statement for Year 1 FFY <u>2010</u> | Work Statement for Year 2 FFY <u>2011</u> | Work Statement for Year 3 FFY <u>2012</u> | Work Statement for Year 4 FFY <u>2013</u> | Work Statement for Year 5 FFY <u>2014</u> |
| B. | Physical Improvements Subtotal | Annual Statement | 350418 | 350418 | 350418 | 350418 |
| C. | Management Improvements | | | | | |
| D. | PHA-Wide Non-dwelling Structures and Equipment | | | | | |
| E. | Administration | | 35000 | 35000 | 35000 | 35000 |
| F. | Other | | | | | |
| G. | Operations | | | | | |
| H. | Demolition | | | | | |
| I. | Development | | | | | |
| J. | Capital Fund Financing – Debt Service | | | | | |
| K. | Total CFP Funds | | | | | |
| L. | Total Non-CFP Funds | | | | | |
| M. | Grand Total | 385418 | 385418 | 385418 | 385418 | 385418 |

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)

| PHA Name/Number | | Locality (City/county & State) | | | | <input type="checkbox"/> Original 5-Year Plan | <input type="checkbox"/> Revision No: |
|-----------------|-----------------------------|--|--|--|--|---|---------------------------------------|
| A. | Development Number and Name | Work Statement for Year 1 FFY <u>2010</u> | Work Statement for Year 2 FFY <u>2011</u> | Work Statement for Year 3 FFY <u>2012</u> | Work Statement for Year 4 FFY <u>2013</u> | Work Statement for Year 5 FFY <u>2014</u> | |
| | | Annual Statement | | | | | |
| | PHA-WIDE | | 35000 | 35000 | 35000 | 35000 | |
| | CT-010-001 | | 250000 | 35000 | | | |
| | CT-010-002 | | 73418 | 269000 | | | |
| | CT-010-005 | | 27000 | 46418 | 350418 | 350418 | |
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| Part II: Supporting Pages – Physical Needs Work Statement(s) | | | | | | |
|--|---|----------|----------------|---|----------|----------------|
| Work Statement for Year 1 FFY <u>2010</u> | Work Statement for Year <u>2011</u> FFY | | | Work Statement for Year: <u>2012</u> FFY | | |
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement | CT-010-001 Electrical Upgrade | | 250000 | CT-010-001 Renovate Playscape | 35000 | |
| | CT-010-005 Recarpet Hallways | | 27000 | CT-010-002 Resurface Hallways | 120000 | |
| | CT-010-002 Plumbing Upgrade | | 73418 | Bathroom Renovations | 120000 | |
| | PHA Wide | | 35000 | Replace Trash Chute Doors | 9000 | |
| | | | | Upgrade Kitchen Lighting | 20000 | |
| | | | | CT-010-005 Hot Water Tanks | 10000 | |
| | | | | Ventilation Upgrade | 36418 | |
| | | | | PHA Wide | 35000 | |
| | Subtotal of Estimated Cost | | \$385418 | Subtotal of Estimated Cost | | \$385418 |

