

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: Housing Authority of the City of Colorado Springs PHA Code: CO 028 PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 01/2010														
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 707 Number of HCV units: 2,097														
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only														
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)														
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	<table border="1"> <thead> <tr> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> </tbody> </table>	No. of Units in Each Program		PH	HCV						
No. of Units in Each Program															
PH	HCV														
	PHA 1:														
	PHA 2:														
	PHA 3:														
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.														
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: To enhance the lives of low-income families and seniors in Colorado Springs by providing decent and affordable housing opportunities. To promote and encourage resident self-sufficiency and independence. To foster safe, viable neighborhoods through resident participation and community involvement in Housing Authority programs. To identify and to utilize resources to their maximum effectiveness in accomplishing the Authority's goals and objectives. Promote respect for residents, co-workers, and community.														
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Section 8 tenant based assistance: The waiting list is currently closed. It is not anticipated to reopen until the forth quarter of 2011. The waiting list is comprised of the following: <table border="0"> <tr> <td>Extremely low income</td> <td>(30% or less of AMI)</td> <td>86%</td> </tr> <tr> <td>Very low income</td> <td>(31% to 50% of AMI)</td> <td>13%</td> </tr> <tr> <td>Low income</td> <td>(51% to 80% of AMI)</td> <td>--</td> </tr> </table> Given the nature of the waiting list, extremely low income families will present a significant portion of families housed. It is expected that opening the waiting list will result in similar percentages yielding similar placement. Public Housing: The waiting list was closed until August of 2009. The waiting list is now open and the total number of unduplicated applicants in September of 2009 was 3,282. Staff intend to close the list at the end of this year. Applicants are dealt with as they come up on the waiting list. Applicants for one bedroom units who applied in 4/5/06 are now being served. Two bedroom units who applied on 10/16/07 are now being served; three bedroom on 11/17/08; and four bedroom applicants who applied on 08/04/09 are now being served.					Extremely low income	(30% or less of AMI)	86%	Very low income	(31% to 50% of AMI)	13%	Low income	(51% to 80% of AMI)	--	
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Low income	(51% to 80% of AMI)	--													

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>(a) Due to the requirements of implementing asset management and project based accounting, the Housing Authority has reorganized its operations and redesigned its accounting functions. Although legally directly, only the public housing program needed to comply. In order to effectively implement those requirements, the Housing Authority had to revise its accounting for all of its programs including non-HUD programs. Its automated system also required modifications to implement asset management. The Housing Authority will continue to revise its internal processes to more effectively implement the requirements of asset management. This is an ongoing process and should occur over the next two years.</p> <p>The Housing Authority closed its waiting list almost three years ago and began the process of validating over 10,000 applications. The public housing waiting list was reopened in August of 2009. The Section 8 program waiting list will be closed for approximately 2 more years.</p> <p>A complete revision of the Administrative Plan and ACOP occurred in 2008. The same will occur in 2010.</p> <p>The Disaster Housing Assistance Program transitioned into the Housing Choice Voucher program. Thirty-two families were affected by the change, increasing the total number of Section 8 units to 2,097.</p> <p>Stimulus funds in the CFP were received during 2009, which were unanticipated. After an analysis of needs, the Housing Authority has addressed the issues of accessibility, the entrances of all of its high rise buildings, repaired and replaced parking lots, concrete sidewalks, and boilers.</p> <p>Prepared bid documents and placed bids for the remodel of the offices containing the asset management , maintenance division, and inventory.</p> <p>Opened two new meal sites for the Golden Circle Nutrition Program at Victor and Life at the Bluffs.</p> <p>(b) Copies of the 5-Year and Annual PHA Plan for the Colorado Springs Housing Authority may be obtained at 831 South Nevada Avenue, Colorado Springs, CO 80903 or on its web site at www.csha.us following submission of the 2010 plan.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p><i>NOT APPLICABLE</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Section 8 Program:</p> <p>The total number of families on the waiting list for Section 8 is 768 families. Eighty-six percent are extremely low income, which is equal to less than 30% AMI. Thirteen percent are very low income, between 30 and 50% AMI. Additionally, families with children comprise 62% of families on the waiting list, and 31% of the families have indicated a head of household or family member with disability. Goals for the Housing Authority for the coming year to focus on meeting those needs.</p> <p>Public Housing Program:</p> <p>2,153 families are currently on the waiting list. Sixty-seven percent are elderly, disabled, or require a one-bedroom unit. Nineteen percent, the next largest group, require two bedroom units. Highest turnover rate is in three or four bedroom units. The Housing Authority will direct its goals for the coming year to address those needs.</p>

<p>9.1</p>	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Section 8 Program:</p> <p>The Housing Authority will continue to conduct landlord outreach functions to create greater opportunities for identified family needs in the program, i.e. very low income. Counseling for participants for opportunities outside areas having concentrations of low income or minority families.</p> <p>Public Housing Program:</p> <p>Use of Capital Fund Program to address modification of units to present greater opportunities for disabled families.</p>
<p>10.0</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>(a) Although not required to submit reporting information, the Housing Authority has generated approximately 853 units via public/private partnerships, tax credits, development which on each of the projects were directed toward families below 50% AMI and have handicapped accessible units as part of the development.</p> <p>(b) The Housing Authority has made no significant amendment or substantial deviations/modifications to its Plan. A change which alters the basic mission of the Housing Authority either philosophically or its goals and objectives would be a significant amendment or substantial deviation/modification.</p>
<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>FOR CERTIFICATIONS, SEE “ATTACHMENT A”</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>FOR RESIDENT ADVISORY COMMENTS, SEE “ATTACHMENT B”</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>FOR ANNUAL STATEMENT PERFORMANCE EVALUATION REPORTS, SEE “ATTACHMENT C”</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Reports</i> (PHAs receiving CFP grants only)</p> <p>FOR CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN, SEE “ATTACHMENT D”</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

Attachment A

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by ~~examining~~ their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the
 City of Colorado Springs

 PHA Name

CO 028

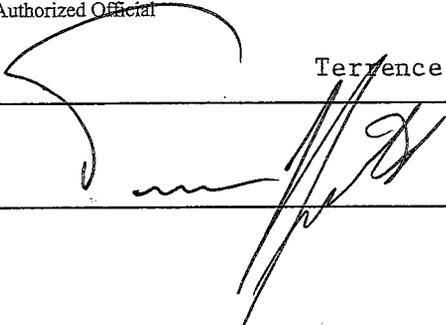
 PHA Number/HA Code

_____ 5-Year PHA Plan for Fiscal Years 20____ - 20____

_____ Annual PHA Plan for Fiscal Years 20____ - 20____

XX 5-Year and Annual Plan - 2010 -2015

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Terrence Zebarth	Title Chairman
Signature 	Date September 17, 2009

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

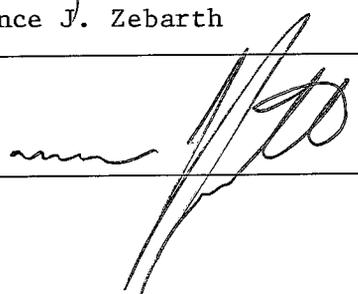
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of the City of Colorado Springs

CO 028

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official Terrence J. Zebarth	Title Chairman
Signature 	Date 10/16/2009

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Lionel Rivera the Mayor certify that the Five Year and
Annual PHA Plan of the Housing Authority of the City of Colorado Springs is consistent with the Consolidated Plan of
the City of Colorado Springs prepared pursuant to 24 CFR Part 91.

 9/30/09

Signed / Dated by Appropriate State or Local Official

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Colorado Springs Housing Authority

Program/Activity Receiving Federal Grant Funding

CO 028

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

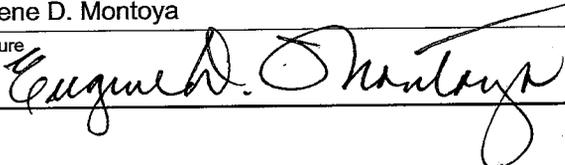
Name of Authorized Official

Eugene D. Montoya

Title

Executive Director

Signature

X 

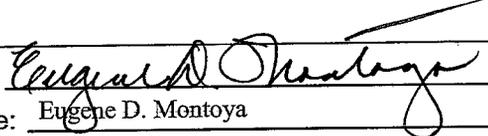
Date

October 16, 2009

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): No lobbying effort has been undertaken by the Housing Authority for any grants which have been applied for and/or received.	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Eugene D. Montoya</u> Title: <u>Executive Director</u> Telephone No.: <u>(719) 387-6739</u> Date: <u>10/16/09</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Colorado Springs Housing Authority

Program/Activity Receiving Federal Grant Funding

CO 028

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

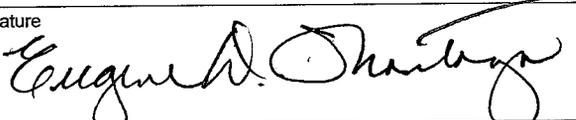
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Eugene D. Montoya	Title Executive Director
Signature 	Date (mm/dd/yyyy) 10/16/09

Attachment B

Acacia

Name	Apartment number	Phone number
Dorothy Louise Williams	#103	475-7920
Andrea Lue	213	
Karlus Key Kwara	#413	434-2791
Nailyn Jones	#419	
Pat Evans	#215	634-4692

October 9, 2009 2:30pm
Acacia Park Apartment Building
2009 Agency Plan Meeting Notes

Mr. Eugene Montoya in introduced to the attending residents by Barbara Turk, Housing Management Specialist.

Mr. Montoya discusses the reason for the meeting – each year the Housing Authority is required to submit an annual plan and a 5-year plan to HUD. The plan includes information on how the Housing Authority intends to maintain and manage our buildings. The purpose for the meeting is to ask residents what they believe is needed/wanted for the (Acacia) building.

One tenant stated 'a Jacuzzi'. Mr. Montoya explained the cost and time upkeep for a Jacuzzi would be and that in the past the City of Colorado Springs provided a Jacuzzi, ceramic classes, and a full-fledged recreation center at the Acacia. As the City lost funding, they closed centers throughout the City, and this one was one of the ones closed. We (Housing Authority) tried to keep some things running, but couldn't because of liability issue as well as not having the staff to maintain the exercise program, the Jacuzzi, and the dances.

Other things we have been doing at the Acacia is replacing the carpet in the common areas, and we are going to replace all of the laundry room equipment. We re-did the kitchen in the Golden Circle Nutrition Program. We will be re-doing the lobby area of the Acacia. We are going to try to re-do the building as it was originally. We would like to renovate it as it looked originally in order to keep the historical flavor of the building.

We would like to renovate the building so as all apartments would be one-bedroom, as now there are many efficiency apartments in the building. The apartments would have a small dining area, one bedroom, and a living room. We would have to move all residents and if they want to move back, would have the option to do so. This would be in the future; it may not be part of this 5-year plan, but that is our future plan.

The problem we have had with replacing the carpet at the Acacia is that some of the concrete was crumbling so we had to re-do the sub floor to make it even prior to installing the new carpet.

One tenant stated that the new grease trap put in the GCNP kitchen was a good thing. Mr. Montoya stated that the GCNP actually has very little waste as far as grease, but the City of Colorado Springs required it. It cost us \$35,000 to install it.

One tenant asked about the Billiards Room and why is it not kept opened so residents may enjoy it. Mr. Montoya replied that we will look into that, but that in the past some homeless people have been caught sleeping in the building; therefore the possibility of locking some rooms may have resulted from that.

Now that the Acacia has cameras in the building we are able to keep track of who is coming in. Because we are close to the park, we should be able to catch unwanted people who come in to sleep.

One tenant mentioned that last Sunday a man was in the building trying to come in to apartments. Mr. Montoya stated that there are several things he wanted to emphasize that residents need to do. First, residents need to call the police. Second, make sure the front door stays locked; make sure individual apartment doors are locked. But most importantly, call the police.

One tenant asked about the main door lock and can it be set up in a certain way? Mr. Montoya explained the card key system and we could look at all our meal sites that need to be opened during meal times. The maintenance staff member stated that he opens the doors when he arrives and locks the doors around 3:00, or 3:30pm. Mr. Montoya stated that we need to remind Linda Coke of the GCNP not to unlock the doors in the morning.

Mr. Montoya stated that if other meal sites are closed due to the City budget, the Acacia may have more diners.

Mr. Montoya stated that we are now trying to negotiate a contract with Silver Key Senior Services for services to our residents. He asked the attendees what sort of services would they like to have available to them, what services would they like Silver Key to provide them. Transportation?

One resident stated Silver Key already provides transportation every Monday at 1:15pm. They require a one week notice and there is a suggested donation for the transportation. Mr. Montoya stated that should HA and Silver Key finalize a contract there would not be a donation, the services would be free to the residents.

Discussion was held regarding the GCNP lunch meals and that the volunteer program was put in place to allow seniors to volunteer for the program which would allow them to eat for free. Many seniors are proud and will not eat if they can't pay for the meal Mr. Montoya stated.

One resident asked when the awning at the Acacia will be replaced. John Ray, Foreman said the bid packages are going out this week for the awning. It had to be taken down because it was very torn.

One resident stated that there are a lot of green (?) foods being served to people on Cumiden who can't eat green food. Mr. Montoya stated that we provide meals per State rules and it is up to the people who are on restricted diets to watch their intake of specific foods; they should be responsible for their diets.

One resident requests more washing machines in the laundry room. Mr. Montoya stated that we will look into adding one more washing machine. John Ray stated that the new

machines we will be getting will use approximately 1/3 the water than the current machines.

Mr. Montoya wraps up the meeting by stating that we hope to get Silver Key on board to provide services to our residents.

Meeting adjourned.

Sept. 25, 2009

K Bates

APARTMENT

TELEPHONE

NAME

NUMBER

Number

Rebecca England

123

375-3910

Rita Samku

122

471-5151

Lois Duley

113

Kay Fowler

238

227-1826

ELSIE CANTON

245

630 0593

Ellen G. Austin

121

635-4945

Shirley Nelson

124

630 7054

Irene F. Romers

233

465 2947

Evelyn Dempsey

118

632-4213

Joan Arkin

236

473-4590

Daniel Reed

10

471-7911

Charlotte Obennan

116

Virginia Klingensmith

119

635-1494

Julie Brandon

131

Elizabeth Anderson

128

632-0352

Rozthy Moreno

117

Emelda Roybal

242

473-0005

Janet Polley

2

632-0288

Eddie Kaye

130

520-1493

James Spickman

243

Maryanne Wiley

Katy Perez

WIN 5

Vera Brown

5

475-0379

Naomi Ken ~~Ken~~

7

635-1266

124

Bates Agency Plan

9-25-09

Each year by Fed Reg Turn in Annual Ag Plan
imp part talk of residents re: maint/what
is needed in bldg + management issues
newsletter - do they work for you
communi w/HA.

also we do a 5-year plan = vulnerable to
HUD rules/reg - HUD changed
rules last year. HUD req - group
our units ~~to~~ Barb mgr JR maint
control costs etc.

we had to change the comp^{er} system / acctg systm
we need to develop a new 5-year plan.

- Bids for concrete - going out
lighting on outside - we are still doing
security cameras -

haven't forgotten your concerns re: washers/dryer
new standard w/ dryers to work more effectively
& efficiently. We hope not to raise cost
on washers/dryers - Energy Efficient machines

Windows ~~are~~ in our 5 year plan.

Stimulus money - energy eff windows.

1.4 million \$ in stimulus \$ we received.

- WINDOWS - tenant concerns

Mike speaks re: stimulus \$. We are putting
out 13 diff bid pkgs. we put bid pkg
out late - concrete, boiler, pkg lot, lights

W

next year hopefully repainting interior
big thing we are doing for storm
upgrade our bldgs. We are also
re-doing elevator - cables / controls
new. Once we get it all in place all
the mechanical stuff will be new

tenant - This is a very nice place
apt #31 → tenant - new screen door - screen too flimsy
3 new screens

Mike - ~~not~~ will look @ you -

tenant - need more handicapped pkgs spots

Mike - ADA req - when we do pkgs lot we
we look at it + put more in per ADA
req.

Gene - speaks re: ADA - 1st year we have had
ADA people out to conform
as part as our 5 year plan we are ^{will} addressing
the

apt #118 tenant: people needs threshold for carpet

J. Pauly: wants storm window

Gene/ Mike: we will be putting in thermal doors
as quickly as we possibly can.

Elizabeth: back concrete assemblies

Mike:

Ely: way back there (slope back ^{results in} pkgs lot)

Mike: We are addressing that

- : water flow

Katy: what happened to our hot tub - joke

Tenant: ADA - elevators

: Courtyard - out of lunch room

concrete dropoff to lawn = fire - access

Mike: ADA - we will look at it.

Gene: choices we had to make w/ \$

if boilers go out at other bldgs
our \$ goes there. But now w/ strucl
money we can fix sidewalks, etc.

Gene: our lease says if rent not paid -

- now if rent is late you get a 14 day notice.

- comply w/ Fed rules + regs. if you get
notice call Margaret

Tenant: satellite. ruppings hazard - cable on ground
↓ dishes

Mike: yes it is a typ hazard - Fed rule HUD

Gene: one of the things we'll do is put it in

our 5-year modernization Plan. One problem
is it could be really expensive because
our bldgs are old. The ranning the cables
through bldg too \$ exp. Maybe modernization
could put it in our modernization.

Gene: we would be held to whatever
is best bid - everyone would be
committed.

Tenant: are there rules - doors close/open
doors close too fast?

Mike: yes ADA req. lbs of pressure

one
large
dishes

& front door to hallway
tenant: outside door on porch closes

Naomi → #7 too quickly

Mike: we will be putting new doors & closures
we will look at all closures &
will look @ #7 ahead of time.

tenant: propping open doors.

Mike: Security issue

me: call me - anonymously - who is doing it

Gene: Security issue - people problem - make
sure they know it is everyone's resp.

tenant: cameras in laundry rooms

Gene: cameras to discourage folks
but most importantly risk of safety
w/tenant of someone trying to steal - tenant
safety.

Vera Brown - died with ^{you} - today
- to maintain

Ben: Can we keep an nait guy here
& not trust him.

NAME	APARTMENT NUMBER	PHONE NUMBER
Theresa M. Melend E. Fróislattia	# 210	596-2419
	# 306	634-2470
Sharon Marquette	# 202	596-4940
Margaret Jensen	321	216 8937
Genev & Bill Freeman	204	520.0793

CDC

9-25-09

130 Agency Plan Mtg

Mike: Introduction - 1 year + 5 year ag plan
every year we renew the plan
of HUD. We would like everyone's input
on what is needed, concerns, & what
we plan on doing.

1st tell you what we are doing. Besides
the agency plan we have stimulus \$
we have \$1.4 m \$, we do have a lot
of properties this \$ is to be used for.
1st thing we will do is replace mechanical
on elevators, replace power system
Big stuff is what we will use the stimulus.
We will also re-do pkg lot, handicapped spaces
concrete work - ie big ticket items
Along w/ that ADA compliance things, doors,
closures - anything needs upgrading to
in 5 yr plan ADA standards.
We are going to try to upgrade our
Senior bldgs.

M: We need input
Tenant: Carpet hallway & in apts
tenant: We need driveway redos
M: yes, & concrete up there, we
will do 1/2 at a time so you can
still get in + out

M: The other thing is we will change the handicap pkg

Tenant: We need to get rid of the trees, dead trees etc.

Mike: all the tree removal will be in the bid pkg. We will look at the one in the front.

Tenant: Trees close to bldg - needs removal/trim MCS

M: yes we will look at them

T: how many handicap spaces?

M: there is an ADA formula

T: there are only 2

M: prop 2-4

T: pkg, lot too dark

M: stimulus \$ we will look at lighting around bldg.

you have to be careful not to shine light on neighbors

T: washers/dryers

M: all will be replaced since will not go down, but won't go up.

Front load machines will be put in

+ we will look @ energy eff + run longer.

T: can we get extra washers/dryer + move soda machines?

M: We will look @ that

T : wants to record that we need another w/dryer.

T : Security cameras - Stairwells need cameras - for propping open doors.

M : we will look @ that. Everyone needs to be mindful not to prop open doors. Soon or later someone is going to have a problem. Tenants have to be accountable -

T : garbage bin too far for disabled
big chunk of blacktop missing in
drive way

↗
mike : If it is in the street, it is City & we will look at it, if it's ours, we can fix it.

T : bugs

outs : we will have Pest control to spray they were just out here last week.

T : wants key lock in NE door so he can throw trash + come back in -

M : we sure could do that.

↗
T : Doesn't think door doesn't close properly.

M : we will look at that + fix it

T: want a door through fence

M: we thought of that, but anyone else ~~at~~ other than tenants can come through.

T: Dark outside, big men standing in foyer. What are we to do against these men?

M: CALL the police

T: Timos need resetting
meg in entrance - sm like wren

M: we will do that!

T: we have it quiet & very nice here

M: Thank you & if you think of anything else call us!

T: Pkg Lot = Cars don't belong to tenants

M: I will ^{WDB}

call inspectors to tag for towing

Pls call me w/ those concerns.

CROSTVIEW

<u>name</u>	<u>apartment number</u>	<u>Phone number</u>
Yeale Reinhardt	217	573-2907
Barthelmy Mayer	113	unlisted
MASTHAS. PECCIN	303	573-5502
Shurly A Ortega	215	661 2835
LaVaughn E Dodson	215	unlisted
Shurly Coultta	207	638-1245
Marian Bowser	211	637-8042
Toni Houghes	217	638 6740
Anh Nguyen	308	533-0768
Pat Walter	311	213-4400
Georgia Moncreaf	208	291-0992
Jesse Byrd	112	572-6573
Lina Johnson	219	205-6597
Katherine Sabee	213	231-0735
Georgia Garcia	116	632-3216
Sheila Dye	316	657-3017
Mary Sullivan	111	550-9584
Eunice M. Smith	117	632-6110
Armen Orsz	210	4336231
Phillis Mart	206	637-3754
LINDA Boone in attendance	205	
Moses Wilcox came in late		

October 8, 2009 9:00am
Crestview Apartment Building
2009 Agency Plan Meeting Notes

Mr. Eugene Montoya in introduced to the attending residents by Barbara Turk, Housing Mangement Specialist.

Mr. Montoya discusses the reason for the meeting – each year the Housing Authority is required to submit an annual plan and a 5-year plan to HUD. The plan includes information on how the Housing Authority intends to maintain and manage our buildings. The purpose for the meeting is to ask residents to identify any needs they have in regards to the Crestview Apartment Building. Part of the purpose of this meeting is to ask residents what services we can provide to residents to make things better/improvements.

Mr. Montoya discussed the current carpet replacement and how the concrete underneath the old carpet was broken up underneath. Before the new carpet is put down the concrete underneath needs to be fixed/leveled. He also stated the when the carpet is replaced in the dining area; Housing will find a way so that the meal program won't be closed.

Mr. Montoya spoke about an automated energy system that detects the water for the lawn and how that system will tell us if a sprinkler head is broken, and if one is, the system will shut itself off so as not to waste water. We are looking at other energy conservation things such as that for our senior buildings.

Mr. Montoya stated that we would like to include in our 5-year plan new carpet and cabinets in all apartments. This year, however we are going to replace/repair outside concrete including ADA requirements such as access to the patio from the building.

Mr. Montoya discussed that from a management perspective we are trying to automate our accounting system.

A resident suggested it would be helpful to have new signs for visitors to park in the church parking lot next door as the parking lot is always full due to healthcare workers, cable trucks and oxygen company trucks park in the lot.

Mr. Montoya stated that we will look at the parking lot to maybe design the lot better.

Another resident suggested having a sign at the entry of the building instead of in the lobby (where one is currently) informing people to park next door. Also more handicapped parking spaces are needed.

Another resident stated that the laundry room is being used by people who do not live at Crestview.

Mr. Montoya stated that we will look at re-doing the laundry room. The first of the year we hope to have new machines in the laundry room and brighten it up.

Mr. Montoya discussed the security cameras that have been installed at Crestview. He also discussed the card system entry for the building and for the laundry room. He stated that the Acacia will be the first building to have this installed and then it will be installed in the other senior buildings. Probably in the next two years Crestview will have it.

One resident asked if the maintenance staff at Crestview could have a master key to the washing machines so when they get jammed, he could reset them. Mr. Montoya stated that the machines are old, and that we have to watch the access to master keys and who has them; however we would look at that issue.

A resident asked if other people besides residents can use the washing machines, people such as employees of Housing/GCNP. Mr. Montoya stated that he preferred they did not and that we will look into that.

A resident mentioned that the maintenance staff at Crestview is consistently being asked to do things for residents. Mr. Montoya stated that his guess is when people have an emergency, they want something done about it immediately. Emergencies are defined differently by everyone, but residents need to call the central office for a work order especially if it is an emergency. Many emergencies require special abilities/skills. By calling in an emergency work order we can respond immediately and have a staff member with the special ability respond. This process is quick and efficient.

Mr. Montoya stated that we have changed the management and maintenance process which has resulted in quicker turnaround time for work orders. Regular work orders take 1 ½ days on average as response time. Staff responds within the hour for emergency work orders. He emphasized to residents to make that phone call for all work orders so we can track the time it takes and the materials it requires to fix things.

A resident asked about the heating system. Mr. Montoya stated that this year we will re-do the heating system by replacing all components in the heating system. We will be going into all apartments to do the upgrade. All of the bid packages are prepared and are going to bid now. All the architects and engineers have been through this building already. We will have a new boiler system which will be energy efficient.

A resident brought up the issue about outside birds and tenants feeding animals outside which is causing a nuisance. Mr. Montoya stated that we can contact a pest control company to control the birds. Mr. Montoya stated that in regards to other animals seen near the building, i.e. coyote, etc. the Division of Wildlife may have to be called.

A resident brought up the dust issue when contractors sand the floors to make it smooth a lot of dust is generated. Jeff Paley, maintenance staff stated that the company will drape off doors so the dust won't get into the apartments. Mr. Montoya stated that if need be he will come over Monday to check on it.

Mr. Montoya asked residents if there are any other items they would like to see included in the annual plan and/or the 5-year plan. He stated that most likely in the 5th year the apartments will be re-done, i.e. new cabinets, flooring, etc.

A resident brought up the sliding doors in the dining area and that they are not locked oftentimes. Mr. Montoya stated that would be looked at. Another resident asked if the rafters in the dining area could be cleaned. Mr. Montoya stated that would be taken care of.

Mr. Montoya discussed the GCNP, Title 3 of the Older American's Act and that the meals must be open to the general public. The general public is allowed to participate due to Federal funds. The federal funds are .5 million dollars to GCNP to keep the program going. If we keep outside people out, we would lose our funding.

A resident asked if there is an age limit to participants of the GCNP. Mr. Montoya stated those 60 years and older qualify, less than 60 years old have to pay full cost. However if residing in the building, they qualify.

A resident mentioned that some people who have meeting in the common area are very loud. Another resident stated that the food served is awful (meal program). Mr. Montoya stated that the meals are prepared at the Acacia. The resident stated that she is getting ready not to eat the lunch any more and asked if they changed cooks. Mr. Montoya stated that no change has been made. We are eligible to receive commodities and we can't turn them down. Mr. Montoya stated that he would follow up on the comment of the meals being awful.

One resident asked why some people get second helpings of the meal. Mr. Montoya stated that we are required to throw away any left over food. If there is food left over, participants are asked if they would like second helpings. Mr. Montoya discussed the reason why the prepared food is not allowed to be taken out of the area. A resident thanked Mr. Montoya for the dishwasher that was recently installed in the kitchen.

A resident discussed the drainage in the front area. Mr. Montoya stated that we have a severe drainage issue in the front and that the back area landscaping is going out to bid next week. After that we will address the front area of Crestview.

A resident asked that in the evaluation of the drainage, in lieu of landscaping can we incorporate additional parking spaces. Mr. Montoya stated that we will look at that.

Another resident discussed the weekly Bible Study class they hold in the dining area in response to the other resident who stated that the meetings in the common area are very loud. Mr. Montoya responded by saying he doesn't believe it is an issue of the Bible Study class, but more an issue of the noise level of any activity in the common area. He said that we aren't saying residents should not have a Bible Study class; it's the noise level of any meeting in the common area.

A resident mentioned that the people who live in the condominiums next door dump their trash in our dumpster. Another resident stated that some people are constantly leaving windows open on the second and third floor. Mr. Montoya stated that part of the problem is the distribution of heat and we will look at that (windows open) once we have the new boilers installed.

Another resident stated that because the building is cooled by a swamp cooler, windows should be opened. Mr. Montoya stated that was true, however windows should be opened a little, not wide open.

The question came up about removing air conditioners from windows in the fall and that is a large expense for seniors to incur; removing air conditioners in the fall and re-installing them in the late spring. The Housing Manager stated that the units do not need to be removed in senior buildings, but they must be covered.

The meeting was concluded and residents thanked Mr. Montoya.

PLA

NAME	APARTMENT NUMBER	PHONE NUMBER
Willie L. Smith	103	227-0252
GayLA "Lee" Weibke	208	634-8567
Sotera Lederman	206	448-0623
Elsie M Boone	303	513-1699
Jerry D Richardson	116	
Bill Freeman	204	520-0793
He		

- CDC -

NAME	APT#	PHONE#
Marie Victoria V. Moreno	326	635-9383
Leona Simpson	104	471-6943
Norma Haller	227	473-2421
Phyllis Brader	309	213-6517
Norma Miller	106	(719) 473-1640
Donna M. Wallace	327	719 6303789
Donna B. Bradford	111	719 465-2549
Marge Jailer	109	633-9101
Mafine Maybin	124	423-9581
Sophia Aguilera	316	632-6720
Sharon Morgan	120	719-217-6528
Carol Purson Moore	220 115	719-520-5882
Joan Davis	205	719 632-4227
Frances Pukis	117	" " 636-9207
John Guagnano	220	238-9431
Elisa Martinez	103	328-0171
Theresa V. Temple	322	
William G. & Kevin Woods	317	
Edna M. Whaler	118	719-520-1255

9-25-09 PLT

Mike: This mtg is re: Azgros Plan 1 year Plan + 5 year Plan
we like to talk w/ president - stimulus \$ 1.4 mill.
for all properties. We had an ADA audit + we
have ADA compliance that will fall into this.
Stimulus + 1 year plan = all things needed
to be done @ bldgs B2 bid

Tenant: Pls, we need new stairs

M: Concrete + new siding like SLP
enclose stairwells. Replace boilers
new heating systems. new med's in elevator.
Renov PLT = pretty big make over.

T: all elevator is worn out

M: It will be a week brand new

M: Concrete, P&G lot. When ADA came
through they look at everything -
they pointed out a lot of stuff we need to
do + stimulus \$ will take care of it.
Landscaping will change - it will look
like a new bldg.

Keep in mind we have a lot of properties +

Brit: Entire bldg needs to be re-keyed
Cameras in hallways great stand.

Rules/Reg need to be re-done

especially people staying over 2 weeks.

ask for → want each tenant to sign rules/regulations separately + sign it, tenants would be held more accountable.

Thurs. camera in mail room

WSmith: re: gull above him re: bique gull (send letter to all tenants)

204

M: suggestion maybe we could supply gull on concrete + ban all gulls on balconies *

Tenant: When pldg is re-done are decks going to be re-done w/siding

M: Yes all will be re-done -

T: When will it start?

M: We put 13 bid prog out, we still need to get it out to contractors - the smaller pldg - concrete etc will go out afterwards.

TENT: what about locks

→ M: Locks on best system - it shouldn't be hard, just re-core ~~it~~ locks. we can have it so one key can unlock all doors, but not all apt - only entrances + persons indiv. unit

WSmith / T: 3rd floor dryer + throw it away

M: We are getting all new w/dryer front load in similar pldg.

T: \$ for w/d go up? or quicker

M: NO, but we are trying to get longer drying time
\$ stay same ↓ less water use

T: New reg, flooring in hallways / apts?

M: considers gas, don't know about units yet

T: Where are we going to be w/all the work noise?

M: sidies + roof maybe only noise

M: Mid Oct H2O for loans shut off

2-3 week to move
left

Attachment C

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Colorado Springs	Grant Type and Number Capital Fund Program Grant No: CO06PO2850108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 09/30/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0
3	1408 Management Improvements	58,360	29,090		0
4	1410 Administration (may not exceed 10% of line 21)	227,571	113,786	113,786	113,786
5	1411 Audit	500	500	500	
6	1415 Liquidated Damages				
7	1430 Fees and Costs	24,200	58,900	58,900	52,207
8	1440 Site Acquisition	0			
9	1450 Site Improvement	35,780	9,000	0	0
10	1460 Dwelling Structures	390,946	269,130	16,320	16,320
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	342,800	570,481	0	0
13	1475 Non-dwelling Equipment	57,700	86,970	17,938	17,938
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary							
PHA Name: Housing Authority of the City of Colorado Springs		Grant Type and Number Capital Fund Program Grant No: CO06PO2850108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2008 FFY of Grant Approval:		
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/09 <input type="checkbox"/> Final Performance and Evaluation Report							
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹			
		Original	Revised ²	Obligated	Expended		
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant; (sum of lines 2 - 19)	1,137,857	1,137,857	207,444	200,250		
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities	4,000					
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs	9,200					
25	Amount of line 20 Related to Energy Conservation Measures	72,600					
Signature of Executive Director 		Date 10/16/09		Signature of Public Housing Director 		Date 	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Colorado Springs			Grant Type and Number Capital Fund Program Grant No: CO06PO2850108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Office Equipment	1408		29,270	0	0	0	
	Technology Improvements	1408		29,090				
	COCC	1410		227,571	113,786	113,786	113,786	
	Audit	1411		500	500	500		Pending
	Architectural & Engineering	1430		24,200	58,900	58,900	52,207	
	Fencing	1450		18,900	5,800			
	Landscape	1450		16,880	3,200			
	Security Equipment	1460		9,200				
	Exterior Siding, vinyl, stucco	1460		37,400	29,500			
	Eaves & gutter	1460		13,550	7,200			
	Bathroom Renovation	1460		32,700	14,700			
	Underlay / floor covering	1460		71,900	79,380			
	Window Replacement	1460		41,200	31,200			
	Boiler/HVAC upgrades	1460		31,400				
	Kitchen Cabinet Replacement	1460		35,900	31,000			
	Electrical Upgrades	1460		21,450				
	Plumbing Replacement	1460		24,700	16,200			
	Concrete Walks & Drives	1460		48,506	6,300			
	Contractors Bond	1460		23,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Colorado Springs				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Office Equipment		06/12/2010	06/12/2012		
Technology Improvements		06/12/2010	06/12/2012		
COCC		06/12/2010	06/12/2012		
Audit		06/12/2010	06/12/2012		
Architectural & Excavating		06/12/2010	06/12/2012		
Fencing		06/12/2010	06/12/2012		
Landscape		06/12/2010	06/12/2012		
Security Equipment		06/12/2010	06/12/2012		
Exterior Siding, Vinyl, Stucco		06/12/2010	06/12/2012		
Eaves & Gutters		06/12/2010	06/12/2012		
Bathroom Renovation		06/12/2010	06/12/2012		
Underlay/Floor Covering		06/12/2010	06/12/2012		
Window Replacement		06/12/2010	06/12/2012		
Boiler/HVAC Upgrades		06/12/2010	06/12/2012		
Kitchen Cabinet Replacement		06/12/2010	06/12/2012		
Electrical Upgrades		06/12/2010	06/12/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Colorado Springs				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Plumbing Replacement		06/12/2010	06/12/2012		
Concrete Walks/Drives		06/12/2010	06/12/2012		
Contractors Bond		06/12/2010	06/12/2012		
PH Office Additions		06/12/2010	06/12/2012		
PH Office Mechanical		06/12/2010	06/12/2012		
PH Office Exterior		06/12/2010	06/12/2012		
Vehicle Equipment		06/12/2010	06/12/2012		
Residents Lobby Furniture		06/12/2010	06/12/2012		
PH Office Interior		06/12/2010	06/12/2012		

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Colorado Springs	Grant Type and Number Capital Fund Program Grant No: CO 06PO28050109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/09 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	113,419			
5	1411 Audit	500			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	251,320			
10	1460 Dwelling Structures	718,959			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	35,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHIF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		FFY of Grant:2009			
PHA Name: Housing Authority of the City of Colorado Springs	Grant Type and Number Capital Fund Program Grant No: CO 06PO28050109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$1,134,198			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 10/16/09	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Colorado Springs			Grant Type and Number Capital Fund Program Grant No: CO 06PO28050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	COCC - Site work at Wahsatch facility remodel to include:	1450		251,320				
	COCC - Structural improvement work at Wahsatch facility to include:	1460		753,959				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Colorado Springs				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
COCC: Site work at Wahsatch facility	9/13/2011		9/13/2013		
COCC Structural improvements at Wahsatch facility	9/13/2011		9/13/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Colorado Springs		Grant Type and Number Capital Fund Program Grant No: CO06S02850109 <input checked="" type="checkbox"/> Replacement Housing Factor Grant No: Date of CFFP: 03/18/2009 <input checked="" type="checkbox"/>			FFY of Grant: 2009 <input checked="" type="checkbox"/> FFY of Grant Approval: 2009 <input checked="" type="checkbox"/>
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	144.030	<input checked="" type="checkbox"/>		
5	1411 Audit	500	<input checked="" type="checkbox"/>		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30.000	<input checked="" type="checkbox"/>		
8	1440 Site Acquisition				
9	1450 Site Improvement	250.900	<input checked="" type="checkbox"/>		
10	1460 Dwelling Structures	860.572	<input checked="" type="checkbox"/>		
11	1465.1 Dwelling Equipment—Nonexpendable	121.300	<input checked="" type="checkbox"/>		
12	1470 Non-dwelling Structures	33.000	<input checked="" type="checkbox"/>		
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	1,440.302	<input checked="" type="checkbox"/>		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	31.742	<input checked="" type="checkbox"/>		
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs	8.000	<input checked="" type="checkbox"/>		
25	Amount of line 20 Related to Energy Conservation Measures	381.050	<input checked="" type="checkbox"/>		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Colorado Springs		Grant Type and Number Capital Fund Program Grant No: CO06S02850109 <input checked="" type="checkbox"/> Replacement Housing Factor Grant No: Date of CFFP: 03/18/2009 <input checked="" type="checkbox"/>			FFY of Grant: 2009
					FFY of Grant Approval: 2009
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director <i>Engene A. Shalby</i>		Date 10/2/09		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Colorado Springs		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CFPP (Yes/ No):		Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide								
	Concrete walks, steps, patio	1460		98,500				
	Siding, Soffit and Gutters	1460		93,400				
	Replacement windows, doors	1460		92,800				
	Kitchen and Bath Cabinets	1465		99,300				
	Fencing	1450		89,400				
	Floor coverings	1460		99,100				
	Sewer clean outs	1450		52,300				
	Landscape, sprinkler systems	1450		99,100				
	Parking lot resurface	1450		10,100				
	Boilers and Side arms	1460		99,600				
	Entry door card reader	1460		31,742				
	Fire call system replacement	1460		75,130				
	Security camera system	1460		8,000				
	Trash Chute	1460		9,000				
	Awning replacement	1460		5,000				
	Hvdronic cooling replacement	1460		27,200				
	Washer and Dryer replacement	1465		22,000				
	Mold removal and repairs	1460		46,500				
	Basement renovation	1460		24,200				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Colorado Springs			Grant Type and Number Capital Fund Program Grant No: CO06S02850109 <input checked="" type="checkbox"/> CFFP (Yes/ No); Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ²	
PHA Wide								
	Storage buildings	1470		33,000				
	Deck replacement	1460		22,100				
	Elevator upgrades	1460		89,600				
	Roof replacement	1460		38,700				
	Administration	1410		144,030				
	Audit	1411		500				
	Fees and Costs	1430		30,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Colorado Springs					Federal FFY of Grant: CO06S02850109
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide					
Concrete walks steps	06/30/2009		12/31/2009		
Siding, soffit, gutters	06/30/2009		12/31/2009		
Window replacement	06/30/2009		12/31/2009		
Kitchen, Bath cabinets	03/31/2010		12/31/2010		
Fencing	09/30/2009		06/30/2010		
Floor coverings	06/30/2009		12/31/2009		
Sewer clean outs	09/30/2009		03/31/2010		
Landscape, sprinkler	09/30/2009		06/30/2010		
Parking lot resurface	09/30/2009		12/31/2009		
Boilers and side arms	12/31/2009		06/30/2010		
Entry door card reader	09/30/2009		12/31/2009		
Fire call system	12/31/2009		06/30/2010		
Security camera system	09/30/2009		12/31/2009		
Trash chute	12/31/2009		06/30/2010		
Awning replacement	12/31/2009		06/30/2010		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Colorado Springs					Federal FFY of Grant: CO06S02850109
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide					
Hydronic cooling system	03/31/2010		09/30/2010		
Washer, dryer replace	03/31/2010		09/30/2010		
Mold removal, repair	03/31/2010		09/30/2010		
Basement renovation	03/31/2010		09/30/2010		
Storage buildings	12/31/2009		09/30/2010		
Deck replacement	12/31/2009		09/30/2010		
Elevator upgrades	03/31/2010		12/31/2010		
Roof replacement	09/30/2009		09/30/2010		

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Attachment D

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary			Locality (City/County & State)		X Original 5-Year Plan <input type="checkbox"/> Revision No:	
PHA Name/Number Colorado Springs Housing Authority CO-028						
A.	Development Number and Name PHA Wide (PHA no longer maintains development numbers)	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	\$994,061	\$994,061	\$994,061	\$994,061
C.	Management Improvements		\$30,010	\$30,010	\$30,010	\$30,010
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		\$113,786	\$113,786	\$113,786	\$113,786
F.	Other		\$0	\$0	\$0	\$0
G.	Operations		\$0	\$0	\$0	\$0
H.	Demolition		\$0	\$0	\$0	\$0
I.	Development		\$0	\$0	\$0	\$0
J.	Capital Fund Financing – Debt Service		\$0	\$0	\$0	\$0
K.	Total CFP Funds		\$1,137,857	\$1,137,857	\$1,137,857	\$1,137,857
L.	Total Non-CFP Funds		\$0	\$0	\$0	\$0
M.	Grand Total					

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011			Work Statement for Year: 2012 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Contractor's Bond		37,500	Contractor's Bond		37,500
	General Conditions		80,000	General Conditions		80,000
	Demolition and Clearing			Demolition and Clearing		
	General Excavation			General Excavation		
	Footing Excavation			Footing Excavation		
	Backfill, sump pumps			Backfill, sump pumps		
	Foundation Piles & Caissons			Foundation Piles & Caissons		
	Concrete Foundations			Concrete Foundations		
	Concrete Superstructures			Concrete Superstructures		
	Reinforcing Steel			Reinforcing Steel		
	Waterproofing & Dampproofing			Waterproofing & Dampproofing		
	Spandrel Waterproofing			Spandrel Waterproofing		
	Structural Steel			Structural Steel		
	Masonry			Masonry		
	Stonework			Stonework		

	Miscellaneous & Ornamental Metal			Miscellaneous & Ornamental Metal		
	Metal Windows			Metal Windows		
	Roofing	14	60,000	Roofing	5	100,000
	Sheet Metal			Sheet Metal		
	Rough Carpentry	14	70,000	Rough Carpentry	50	50,000
	Metal Bucks			Metal Bucks		
	Weatherstripping/caulking	14	5,000	Weatherstripping/caulking	50	5,000
	Lath & Plastering-Drywall/wall tile	15	37,000	Lath & Plastering-Drywall/wall tile	50	42,500
	Stucco, Vinyl Siding	5	25,000	Stucco, Vinyl Siding		
	Finish Carpentry	14	98,686	Finish Carpentry	50	12,500
	Finish Hardware			Finish Hardware	50	6,250
	Glass & Glazing	14	102,200	Glass & Glazing	50	37,500
	Metal Doors	14	5,800	Metal Doors/Glass	56	28,000
	Metal Base and Trim			Metal Base and Trim		
	Toilet Partitions			Toilet Partitions	2	500
	Floors/subfloor	14	129,700	Floors/subfloor	50	17,500
	Painting & Decorating	14	50,000	Painting & Decorating	50	65,000
	Screens			Screens		
	Plumbing	14	68,750	Plumbing	50	27,500
	Heating/boilers	14	92,500	Heating/boilers		
	Ventilating System			Ventilating System		
	Electrical	14	14,500	Electrical	50	3,750
	Elevators			Elevators		
	Elevator Enclosures-Metal			Elevator Enclosures-Metal		

	Incinerators-Masonry & Parts			Incinerators-Masonry & Parts		
	Other			Other		
	Retaining Walls			Retaining Walls	2	20,000
	Storm Sewers			Storm Sewers		
	Sanitary Sewers			Sanitary Sewers		
	Water Distribution System			Water Distribution System		
	Gas Distribution System			Gas Distribution System		
	Electrical Distribution System			Electrical Distribution System		
	Street & Yard Lighting			Street & Yard Lighting	2 Senior Buildings	10,000
	Fire & Police Alarm System			Fire & Police Alarm System		
	Fire Protection System			Fire Protection System	1	10,000
	Street Work			Street Work		
	Yard Work			Yard Work		
	Other			Other		
	Other			Other		
	Shades and Drapery Rods			Shades and Drapery Rods	50	15,000
	Ranges/hoods	40	18,125	Ranges/hoods	50	20,000
	Refrigerators	40	22,600	Refrigerators	50	25,000
	Kitchen Cabinets & Work Tables			Kitchen Cabinets & Work Tables	50	50,000
	Laundry Equipment	Acacia Senior Building 7 Appliances	3,600	Laundry Equipment	8	6,500
	Fees and Costs		16,000	Fees and Costs		60,000

	Punch List			Punch List		7,500
	Lawns and Planting/Fencing/Sheds, Misc	14	37,100	Lawns and Planting/Fencing/Sheds, Sprinklers Misc		10,000
	Relocation			Relocation	50	100,000
	Mold Remediation	PHA Wide	20,000	Mold remediation	PHA Wide	50,000
	ADA Activities PHA Wide per Audit			ADA Activities PHA Wide per Audit		96,561
	Subtotal of Estimated Cost		\$994,061	Subtotal of Estimated Cost		\$994,061

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2013			Work Statement for Year: 2014 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Contractor's Bond		37,500	Contractor's Bond		37,500
	General Conditions		80,000	General Conditions		80,000
	Demolition and Clearing			Demolition and Clearing		
	General Excavation			General Excavation		
	Footing Excavation			Footing Excavation		
	Backfill, sump pumps			Backfill, sump pumps		
	Foundation Piles & Caissons			Foundation Piles & Caissons		
	Concrete Foundations			Concrete Foundations		
	Concrete Superstructures			Concrete Superstructures		
	Reinforcing Steel			Reinforcing Steel		
	Waterproofing & Dampproofing			Waterproofing & Dampproofing		
	Spandrel Waterproofing			Spandrel Waterproofing		
	Structural Steel			Structural Steel		
	Masonry			Masonry		
	Stonework			Stonework		

	Miscellaneous & Ornamental Metal			Miscellaneous & Ornamental Metal		
	Metal Windows			Metal Windows		
	Roofing	14	60,000	Roofing	14	60,000
	Sheet Metal			Sheet Metal		
	Rough Carpentry	14	50,000	Rough Carpentry	14	50,000
	Metal Bucks			Metal Bucks		
	Weatherstripping/ caulking/insulation	14	5,000	Weatherstripping/ caulking/insulation	14	5,000
	Lath & Plastering- Drywall/wall tile	15	37,000	Lath & Plastering- Drywall/wall tile	15	37,000
	Stucco, Vinyl Siding	15	41,650	Stucco, Vinyl Siding	15	41,650
	Finish Carpentry	14	100,000	Finish Carpentry	14	100,000
	Finish Hardware			Finish Hardware		
	Glass & Glazing	14	102,200	Glass & Glazing	14	102,200
	Metal Doors	14	5,800	Metal Doors/Glass	14	5,800
	Metal Base and Trim			Metal Base and Trim		
	Toilet Partitions			Toilet Partitions		
	Floors/subfloor	14	129,700	Floors/subfloor	14	129,700
	Painting & Decorating	14	50,000	Painting & Decorating	14	50,000
	Screens			Screens		
	Plumbing	14	68,750	Plumbing	14	68,750
	Heating/boilers	14	35,000	Heating/boilers	14	35,000
	Ventilating System			Ventilating System		
	Electrical	14	14,500	Electrical	14	14,500
	Elevators			Elevators		
	Elevator Enclosures-Metal			Elevator Enclosures-Metal		

	Incinerators- Masonry & Parts			Incinerators- Masonry & Parts		
	Other			Other		
	Retaining Walls			Retaining Walls		
	Storm Sewers			Storm Sewers		
	Sanitary Sewers			Sanitary Sewers		
	Water Distribution System			Water Distribution System		
	Gas Distribution System			Gas Distribution System		
	Electrical Distribution System			Electrical Distribution System		
	Street & Yard Lighting			Street & Yard Lighting		
	Fire & Police Alarm System			Fire & Police Alarm System		
	Fire Protection System			Fire Protection System		
	Street Work			Street Work		
	Yard Work			Yard Work		
	Other			Other		
	Other			Other		
	Shades and Drapery Rods			Shades and Drapery Rods		
	Ranges/hoods	14	6,244	Ranges/hoods	14	6,244
	Refrigerators	14	7,497	Refrigerators	14	7,497
	Kitchen Cabinets & Work Tables		35,344	Kitchen Cabinets & Work Tables		35,344
	Laundry Equipment		3,600	Laundry Equipment		3,600
	Fees and Costs		16,000	Fees and Costs		16,000

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Punch List			Punch List		
	Lawns and Planting/Fencing/Sheds, Misc	14	70,000	Lawns and Planting/Fencing/Sheds, Sprinklers Misc	14	70,000
	Relocation			Relocation		
	Mold Remediation	PHA Wide	18,276	Mold Remediation	PHA Wide	18,276
	ADA Activities PHA Wide per Audit		20,000	ADA Activities PHA Wide per Audit		20,000
	Subtotal of Estimated Cost		\$994,061	Subtotal of Estimated Cost		\$994,061

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011		Work Statement for Year: 2012 FFY 2012	
	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
	General Description of Major Work Categories		General Description of Major Work Categories	
See Annual Statement	Computer system upgrades-programs and hardware	\$10,010	Computer system upgrades-programs and hardware	\$15,000
	Maintenance Van	20,000	Maintenance tools-various power equipment	\$15,010
		Subtotal of Estimated Cost	\$30,010	Subtotal of Estimated Cost

Attachment E

VAWA ATTACHMENT

- a) The Housing Authority maintains a close working relationship with the Colorado Springs Police Department when instances of violence against women or domestic violence are brought to the attention of the Housing Authority.
- b) The appropriate language stipulated in the “VAWA Requirements” has been added to both the Housing Authority’s Administrative Plan and the Admissions and Continued Occupancy Plan. In addition, the HAP Contract has been amended, to insert the necessary VAWA language protecting housing assistance for victims of domestic abuse. A VAWA notice entitled “Notice to Housing Choice Voucher Program Landlord/Owners/Managers/Residents and Applicants Regarding Violence Against Women Act” was mailed to existing landlords.
- c) When brought to the attention of the Housing Authority, residents are referred to the following organizations for additional reference materials regarding programs and/or assistance: TESSA Advocacy and Safe House, CASA, Department of Social Services, and the Colorado House.