

- 3) To advocate for and assist in providing decent, safe, sanitary, and affordable existing housing for low income families in Lamar and the surrounding counties, advocating that these families need a support system to encourage self-sufficiency and continuing education in order to reach an income earning capacity that no longer requires subsidized housing for them, and to learn that subsidized housing for families is not a way of life but temporary assistance when needed.

5.2

Goals and Objectives.

A. PHA Goal: Expand the supply of assisted housing

1. Apply for additional Section 8 Housing Choice Vouchers, if available.
2. Reduce public housing vacancies

B. PHA Goal: Improve the quality of assisted housing

1. Improve the overall PHA score to 95 or better
 - Improve PHAs Physical Condition (REAC) inspection score
 - Increase rent collections and outstanding tenant receivable
 - Improve vacancies turnaround time to less than 15 days
 - Complete all inspection of units using the Uniform Physical Condition Standard (UPCS) procedures.
 - Improve communication with Residents (Increase Customer Service)
2. Maintain SEMAP score of 100 for the voucher program
 - Maintain lease up rate to 95 % of budget utilization
 - Develop and maintain an effective reporting system to improve operational efficiency.
3. Concentrate on efforts to improve specific management functions:
 - Improve financials systems & policies
 - Updated procurement policy and procedures
 - Update occupancy policies for all programs
 - Increase training of staff/board
4. Renovate or modernize public housing units:
 - Continue to use materials that lower maintenance cost and utility costs.

	<p>C. PHA Goal: Increase assisted housing choices:</p> <ul style="list-style-type: none"> • Implement Voucher Homeownership program • Develop and Maintain a higher standard for inspections • Improve communication with landlords, tenants and staff <p>D. PHA Goal: Provide an improved living environment</p> <ul style="list-style-type: none"> • Continue to improve measures to deconcentrate poverty by bringing higher income public housing households into lower income developments • Improve public housing security • Continue to improve on-site activities and additional in-unit accommodation features <p>E. PHA Goal: Promote self-sufficiency and asset development of assisted households</p> <ul style="list-style-type: none"> • Provide or attract supportive services to increase independence for the elderly or families with disabilities. <p>F. PHA Goal: Ensure equal opportunity and affirmatively further fair housing</p> <ul style="list-style-type: none"> • Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability: Increase and broaden bilingual advertising; partner with other providers to assure no gap in housing services. • Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability: Contact other providers to underscore our desire to serve all whom income qualify. • Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required • Continue on-going training to staff and board on fair housing objectives • Continue to provide training to property owners and community on fair housing objectives.
--	--

<p>6.0</p>	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission. The agency has faced many changes with not only a new Executive Director, but also a new Board of Commissioners. With the new change in leadership, there has been a change direction and focus. The agency will be reviewing all policy and updated them to meet current regulations.</p> <p>(b) Identify the specific location where the public may obtain a copy of the 5-year and Annual PHA Plan</p> <p>Lamar Housing Authority Office 804 South Main Street Lamar, CO 81052</p> <p>The following documents are also available at the above location</p> <ol style="list-style-type: none"> 1. Eligibility, Selection, and Admissions Policies, including Deconcentration and Waiting List Procedures. Section 8 – 10 of A & O policy 2. Financial Resources 3. Rent Determination: Section 13 of A & O policy 4. Operation and Management: Maintenance Policy 5. Grievance Procedures: Section 21 of A & O policy 6. Designated Housing for Elderly and Disabled Families 7. Community Service and Self-Sufficiency: N/A 8. Safety and Crime Prevention: The PHA has an agreement with the local law enforcement agency to patrol and monitor the property on a routine bases. 9. Pets: Pet Policy 10. Civil Rights Certification: Affirmative Fair Housing Marketing Plan 11. Fiscal Year Audit 12. Asset Management: N/A 13. Violence Against Women Act (VAWA): The PHA works closely with PCDSS, Domestic safety and other agencies to assist families of Domestic violence. We will continue to educate property owners and tenants regarding the rights of families of Domestic Violence.

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p><i>NOT APPLICABLE</i></p>																					
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>																					
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>ATTACHED</p>																					
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>ATTACHED</p>																					
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>NOT APPLICABLE</p>																					
9.0	<p>Housing Needs.</p> <table border="1" data-bbox="277 1289 1468 1919"> <thead> <tr> <th colspan="3" data-bbox="277 1289 1468 1325">HOUSING NEEDS OF FAMILIES ON LHA WAITING LIST</th> </tr> <tr> <th data-bbox="277 1325 516 1367"></th> <th data-bbox="516 1325 992 1367">SECTION 8 VOUCHER</th> <th data-bbox="992 1325 1468 1367">PUBLIC HOUSING</th> </tr> </thead> <tbody> <tr> <td data-bbox="277 1367 516 1409">Waiting List Totals</td> <td data-bbox="516 1367 992 1409" style="text-align: center;">304</td> <td data-bbox="992 1367 1468 1409" style="text-align: center;">22</td> </tr> <tr> <td data-bbox="277 1409 516 1478">Extremely Low(<30% of AMI)</td> <td data-bbox="516 1409 992 1478" style="text-align: center;">209</td> <td data-bbox="992 1409 1468 1478" style="text-align: center;">14</td> </tr> <tr> <td data-bbox="277 1478 516 1591">Very Low-Income(>30% but <50% of AMI)</td> <td data-bbox="516 1478 992 1591" style="text-align: center;">95</td> <td data-bbox="992 1478 1468 1591" style="text-align: center;">6</td> </tr> <tr> <td data-bbox="277 1591 516 1738">Low-Income(>50% but <80% of AMI)</td> <td data-bbox="516 1591 992 1738" style="text-align: center;">0</td> <td data-bbox="992 1591 1468 1738" style="text-align: center;">2</td> </tr> <tr> <td data-bbox="277 1738 516 1919"></td> <td data-bbox="516 1738 992 1919"></td> <td data-bbox="992 1738 1468 1919"></td> </tr> </tbody> </table>	HOUSING NEEDS OF FAMILIES ON LHA WAITING LIST				SECTION 8 VOUCHER	PUBLIC HOUSING	Waiting List Totals	304	22	Extremely Low(<30% of AMI)	209	14	Very Low-Income(>30% but <50% of AMI)	95	6	Low-Income(>50% but <80% of AMI)	0	2			
HOUSING NEEDS OF FAMILIES ON LHA WAITING LIST																						
	SECTION 8 VOUCHER	PUBLIC HOUSING																				
Waiting List Totals	304	22																				
Extremely Low(<30% of AMI)	209	14																				
Very Low-Income(>30% but <50% of AMI)	95	6																				
Low-Income(>50% but <80% of AMI)	0	2																				

FAMILY TYPES		
Families with Children	251	0
Elderly Families	20	8
Families with Disabilities	33	14
TOTAL	304	22
RACE/ETHNICITY		
White	164	18
Black	6	
Indian/Alaskan	9	1
Asian	0	
Pacific Islander	1	
Mixed	3	
Hispanic	121	3
Total	304	22
Bedroom Size	Section 8	Public Housing
1 bedroom	124	22
2 bedroom	63	
3 bedroom	101	
4 bedroom	15	
5 bedroom	1	
Total	304	22

9.1 Strategy for Addressing Housing Needs.

A. Need Shortage of affordable housing for all eligible populations:

Strategy (1) Maximize the number of affordable units available to the PHA within its current resources:

- Employ effective maintenance and management policies to minimize the number of public housing units off-line.
- Reduce turnover time for vacated public housing units by outsourcing where appropriate
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program.

Strategy 2: Increase the number of affordable housing units by:

- Apply for additional Section 8 units should they become available
- Leverage affordable housing resource in the community through the creation of mixed finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.

B. Need: Specific Family Types: Families at or below 30% of median

Strategy (1) Target available assistance to families at or below 30 % of AMI

- Exceed HUD federal targeting requirement for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance.

C. Need: Specific Family Types: Families at or below 50% of AMI

Strategy (2) Target available assistance to families at or below 50% of AMI

- Employ admissions preferences aimed at who are working
- Adopt rent policies to support and encourage work

D. Need: Specific Family Types: The Elderly

Strategy (1) Target available assistance to the elderly

- Market multi-county area to attract attention for vacancies in elderly housing

E. Need: Specific Families Types: Families with Disabilities

Strategy (1) Target available assistance to Families with Disabilities.

- Apply for special purpose vouches targeted to families with disabilities, should they become available.
- Affirmatively market to local non-profit agencies that assist families with disabilities.

F. Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy (1) Conduct activities to affirmative further fair housing

- Continue to market, by example, the positive outcomes found in fair housing strategies.
- Provide training to Landlords, Owner and Staff regarding Fair Housing

Reasons for Selecting Strategies

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Community priorities regarding housing assistance
- Results of consultation with residents and Resident Advisory Board
- Results of consultation with advocacy groups

10.0 Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals.

The agency strives on a daily basis to maintain decent, safe, and sanitary housing in Prowers County and the surrounding counties. Within the upcoming year, we will be developing and implementing a higher Housing Quality Standard Inspection for the Public and Section 8 Housing units. The staff will continue to attend all required trainings in order to improve their knowledge of programs regulations in order to assist all clients of Lamar Housing Authority equal and without discrimination.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial Deviation/modification”

Significant Amendment: A substantial change in the goals identified in the Five-Year Plan.

Substantial Deviation/modifications: Adding or eliminating major strategies to address housing needs and to major policies; or modifying a strategy such that a substantial transfer of resources away from others is necessary in order to carry it out.

<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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Part I: Summary	
PHA Name: LAMAR HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: CO06P006501-07 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2007 FFY of Grant Approval: 2007	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	41977.00	41977.00	41977.00	32187.84
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	4664.00	4664.00	4664.00	4664.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	46641.00	46641.00	46641.00	36851.84
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 09/10/2009		Signature of Public Housing Director	
				Date	

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Part I: Summary		
PHA Name: LAMAR HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: CO06P006501-08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	40066.00	39484.86	39484.86	4764.96
3	1408 Management Improvements	5000.00	5581.14	5581.14	5581.14
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit	2000.00	2000.00	2000.00	2000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	47066.00	47066.00	47066.00	12346.10
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 09/11/2009		Signature of Public Housing Director	
				Date	

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⁴ RHF funds shall be included here.

Part I: Summary		
PHA Name: LAMAR HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: CO06P006501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	15000.00			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit	2000.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	20000.00			
10	1460 Dwelling Structures	13201.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	50201.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 09/11/2009		Signature of Public Housing Director	
				Date	

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⁴ RHF funds shall be included here.

Part I: Summary		
PHA Name: LAMAR HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: CO06S000650109 Replacement Housing Factor Grant No: Date of CFFP: 03/18/2009	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Date		
Signature of Public Housing Director			Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary		
PHA Name: LAMAR HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: CO06P006501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	10,000.00			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit	2,000.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	9,000.00			
10	1460 Dwelling Structures	33,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: CO06P006501-10 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2010 FFY of Grant Approval:	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	54,000.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 09/11/2009		Signature of Public Housing Director	
				Date	

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⁴ RHF funds shall be included here.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number : LAMAR HOUSING AUTHORITY CO006		Locality (City/County & State) LAMAR, PROWERS COUNTY COLORADO			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY ____2011____	Work Statement for Year 3 FFY ____2012____	Work Statement for Year 4 FFY ____2013____	Work Statement for Year 5 FFY ____2014____
B.	Physical Improvements Subtotal	Annual Statement				
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment		54800.00	55000.00	45000.00	40000.00
E.	Administration					
F.	Other				2000.00	2000.00
G.	Operations				8000.00	10000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total					

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year ____2013_____ FFY _____			Work Statement for Year: ____2014_____ FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Strainhurst South			Strainhurst South		
	Landscaping		5,000.00	Landscaping		5,000.00
	Replace bathtubs with ADA accessible – 8 units		40,000.00	Replace bathtubs with ADA accessible – 7 units		35,000.00
	Subtotal of Estimated Cost		\$ 45,000.00	Subtotal of Estimated Cost		\$40,000.00

