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| PHA 5-Year and Annual Plan | U.S. Department of Housing and Urban Development Office of Public and Indian Housing | OMB No. 2577-0226 Expires 4/30/2011 |
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| 1.0 | PHA Information PHA Name: The Housing Authority of the City and County of Denver (DHA) PHA Code: CO001 PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 01/2010 | | | | |
| 2.0 | Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 3,913 Number of HCV units: 5,756 | | | | |
| 3.0 | Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only | | | | |
| 4.0 | PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.) | | | | |
| | Participating PHAs | PHA Code | Program(s) Included in the Consortia | Programs Not in the Consortia | No. of Units in Each Program |
| | PHA 1: | | | | PH HCV |
| | PHA 2: | | | | |
| | PHA 3: | | | | |
| 5.0 | 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. | | | | |
| 5.1 | Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: DHA's mission is to serve the residents of Denver by developing, owning and operating safe, decent and affordable housing in a manner that promotes thriving communities. | | | | |
| 5.2 | Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. See Attachment 1 | | | | |
| 6.0 | PHA Plan Update | | | | |
| 6.0 (a) | PHA Plan Update: Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: See Attachment 2 | | | | |
| 6.0 (b) | PHA Plan Update: Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements see Section 6.0 of the instructions. The public may obtain copies of the 5-Year and Annual Plans at the Central Office, each Asset Management Project, the Denver Public Library Central Branch and the DHA website. | | | | |
| 7.0 | Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable</i> See Attachment 3 | | | | |
| 8.0 | Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. | | | | |
| 8.1 | Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See Attachment 4 | | | | |

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| 8.2 | <p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p style="text-align: center;">See Attachment 5</p> |
| 8.3 | <p>Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> |
| 9.0 | <p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p style="text-align: center;">See Attachment 6</p> |
| 9.1 | <p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p style="text-align: center;">See Attachment 6</p> |
| 10.0 | <p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5- Year Plan.</p> <p style="text-align: center;">See Attachment 1</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p style="text-align: center;"><u>Significant Amendment or Modification</u> Significant amendment or modification is defined as: 1) discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners or 2) the addition of any large capital item to the Capital Fund 5-Year Action Plan. Large capital items are defined as any work item that is 10% or more of the average annual Capital Fund Grant award.</p> <p style="text-align: center;"><u>Substantial Deviation</u> Substantial deviation is defined as: 1) discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or 2) plans of the agency which require formal approval of the Board of Commissioners or the addition of any large capital item to the Capital Fund 5-Year Action Plan. Large capital items are defined as any work item that is 10% or more of the average annual Capital Fund Grant award.</p> |
| 11.0 | <p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> <p style="text-align: center;">See Attachment 7</p> |



LONG TERM STRATEGIC PLAN

ADOPTED JUNE 12, 2008

VISION 2008 - 2011

DHA's vision is that every individual or family shall have quality and affordable housing, in communities offering empowerment, economic opportunity, and a vibrant living environment.

MISSION STATEMENT

DHA's mission is to serve the residents of Denver by developing, owning, and operating safe, decent and affordable housing in a manner that promotes thriving communities.

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| VALUES |
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- **Respect**
We treat tenants, employees, Board of Commissioners, and the public with a high level of respect.
- **Honesty**
We promote and encourage the highest level of ethics within the city and community.
- **Teamwork**
We promote a cooperative working relationship among tenants, employees, Commissioners, and external partners because; we are all members of a team striving to improve housing and economic opportunities in our community.
- **Integrity**
We conduct our internal and external affairs with impartiality and equity. We strive to “do the right thing”, even when it is difficult.
- **Diversity**
We embrace the personal and cultural variations that enrich our community.
- **Excellence**

By utilizing the creativity and innovation of staff, board and tenants, we shall continue to lead the nation in providing high quality housing and tenant services.

Guiding Principles

I. Promote Collaborative Partnerships and Teamwork

DHA will be a leader in forming strategic partnerships that lead to maximum leveraging of financial, human, and organizational resources. DHA staff will be recognized for being open, engaged, and dependable; and for their focus on advancing the mission of the agency at every opportunity.

II. Manage Our Assets Responsibly

DHA will utilize industry best practices to maintain and modernize our real estate portfolio. Our residential properties will be healthy and thriving communities. Our commercial properties will be managed and leveraged to provide maximum benefit to DHA and to our mission.

III. Expand Housing Opportunities for All

DHA will be recognized as one of the City of Denver's top developers by designing and developing award winning residential communities, which create a continuum of housing opportunities for those most in need. Our developments will lead to neighborhood revitalization through strategic alliances with community stakeholders and strategic leveraging of mixed-use market opportunities.

IV. Fiscally Responsible Operations

DHA will be recognized for its sound fiscal management; the diversity of its revenue generating initiatives; and its innovative financing strategies. DHA will align its financial resources to best support its strategic goals and the overall mission of the agency.

V. Empower our Residents

DHA residents will be empowered to participate in the governance and oversight of the organization and will be supported in their

individual and collective efforts to improve their condition and the quality of their neighborhood.

VI. Maximize Opportunities for Disadvantaged Residents, Businesses, and Communities

DHA will promote resident employment and micro-business formation. DHA will be recognized for its innovative programs that achieve high levels of D/W/MBE participation and create economic impact in the communities we serve.

| <u>GOAL 1.1</u> | | | |
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| <i>DHA will be recognized for its integrity and openness and as an industry leader in issues relevant to affordable housing at local, state, and national level.</i> | | | |
| MEASURE OF SUCCESS: | | | |
| STRATEGY | DEPARTMENT RESPONSIBLE | OUTCOME | STATUS |
| 1. Develop leadership position through key strategic partnerships with City, State & National agencies including: Schools, Health, Human Services, and Police. | EXECUTIVE | MOU's Executed with each Agency. | Ongoing |
| 2. Participate as housing/development expert in local and regional multi-modal / Fast Tracks transportation planning. | EXECUTIVE | DHA staff on planning committees. | Ongoing |
| 3. Communication Plan - increase DHA visibility and develop clear message of who DHA is, key initiatives, tenant demographics. | EXECUTIVE | DHA Community Communications Plan and materials. | Communications team has been established. Messaging and collateral materials need to be developed in 2009 |
| 4. Continue to develop and foster support for DHA by sustain strong community relations through community forums and effective resolution to constituent matters. | REAL ESTATE | Track and Evaluate Monthly meetings and speaking opportunities | Ongoing work with established resident advisory and neighborhood groups around development efforts. |
| 5. Develop and implement a PR and marketing plan to enhance understanding of DHA and our issues by the public and decision-makers. | EXECUTIVE | Agency Marketing and Communications Plan | 2009 Goal |
| 6. Advocate for and coordinate efforts which advance a Regional Housing plan. | EXECUTIVE | Convene Regional Housing Working Group | Future |
| 7. Maximize use of DHA Website as a communications and marketing tool. | FINANCE | Improved Website and tracking of visits. | Ongoing |

| <u>GOAL 1.2</u> | | | |
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| <i>Develop strategies and programs that enhance DHA's reputation as "The Best Place To Work".</i> | | | |
| MEASURE OF SUCCESS: | | | |
| STRATEGY | DEPARTMENT RESPONSIBLE | OUTCOME | STATUS |
| 2. Schedule annual planning retreats to discuss, update, and address agency issues. | EXECUTIVE | Annual Board and All-Staff Meetings. | 2008 Board Meeting Conducted on 11/14/08 2008 All Employee meeting held 9/30/08 |
| 3. Maintain DHA as a high performing housing authority, achieving high scores on financial, management, and resident indicators. | ALL | Continued High Scores on HUD, CHFA, and related reviews. | Summary of latest PHAS and REAC scores presented to Board |
| 4. Instruct and monitor supervisors in their annual assessment of employees to ensure fair and constructive evaluations to improve staff's professional performance. | LEGAL/ EXECUTIVE | Quarterly Manager Trainings and Annual EPR/PEPR Review by ED and Personnel. | Ongoing |
| 5. Implement a Consent Agenda for Board Meetings, providing good summary of action items and timely distribution of materials for consideration. | EXECUTIVE | More Policy/Strategy Discussion at Board Meetings. | Consent Agenda has been implemented. |
| 6. Improve effectiveness and participation in H.O.P.E | EXECUTIVE | Increase % of Employees participating in HOPE. | 2009 Goal |
| 7. Develop an Employee / Board / Resident Communication Plan | EXECUTIVE | Annual Communication Plan | 2009 Goal |

| <u>GOAL 2.1:</u> | | | |
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| <i>Manage and maintain DHA's affordable housing properties as healthy, safe, and attractive places to live.</i> | | | |
| Measures of Success: (Property Performance Benchmarks, Resident Satisfaction Indicators, Management Report Cards) | | | |
| STRATEGY | DEPARTMENT RESPONSIBLE | OUTCOME | STATUS |
| 2. Implement a portfolio-wide quality assurance and compliance program, which includes resident participation and education. | HOUSING MANAGEMENT | Develop Procedures Manual with performance benchmarks | 2009/2010 |
| 3. Successfully implement Asset Management improvements throughout Housing Management, including: - 1. Reclassification of maintenance positions - 2. Vendor Managed Inventory Initiative - 3. Fee-for-Service (FFS) | HOUSING MANAGEMENT | 1. New positions implemented by 4Q08 2. VMI in place by 4Q08 3. FFS Evaluation completed in 1Q09 | Reclassification of all Maintenance positions has been completed and implemented. Vendor inventory is Future as is Fee For Service |
| 4. Establish overall maintenance procedures by year end 2008. | HOUSING MANAGEMENT | Maintenance Procedures Manual. | Expected to be completed in 2009 |
| 5. Develop recommendations on organizational structure for the Housing Management Department. | HOUSING MANAGEMENT | Present final recommendations to ED and Board. | 2009 Goal |
| 6. Develop and provide relevant compliance training to appropriate staff. | LEGAL | Curriculum and Training Calendar | The Legal Department is currently developing a variety of training sessions for staff. Topics include documentation and discipline, sexual harassment & violence in the workplace. Recently, the Legal Department conducted training for Housing Management grievance hearing panel representatives & will be conducting training for Section 8 & Occupancy hearing officers in the near future. |
| 7. Improve "Curb Appeal" of properties through landscape plan. | HOUSING MANAGEMENT | Landscape Improvements and Capital Budget in place for each property. | Irrigation systems in place at all developments with sod installed where necessary. |
| 8. Implement agency wide security system to include remote monitoring and surveillance, as appropriate. | HOUSING MANAGEMENT | Property-by-Property Security Plan. | 2009 Goal |

| <u>GOAL 2.2</u> | | | |
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| <i>Modernize DHA's existing residential communities through creative use of HUD and non-HUD resources.</i> | | | |
| Measures of Success: (Remaining useful life of assets, Unit Standards, Progress Report on Capital Plan) | | | |
| STRATEGY | DEPARTMENT RESPONSIBLE | OUTCOME | STATUS |
| 1. Evaluate aging, obsolete, and underperforming assets and develop long-range capital and financing plans. | Housing Management | Annual Capital Needs Assessment for each property. | 2009 |
| 2. Maximize the leverage and impact of available HUD Capital Funds. | Housing Management | 5 Year Agency Plan for use of the Capital Fund for Public Housing | 2009 and 2010 |
| 3. Develop goals and recommendations on demolition, disposition, or voluntary conversion of public housing properties. | Housing Management | Demo/Dispo/Convo Recommendations and Implementation Plan | Future |
| 4. Implement modernization of Project-Based Section 8 Portfolio through creative use of LIHTC and Tax-Exempt financing. | Real Estate | 100% Modernization of DHC Properties. | Have structured concept plan utilizing 4% TC/Tax-Exempt Bond financing. |

| GOAL 2.3 | | | |
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| Maximize the utilization of non-residential assets to support and advance the mission of the agency. | | | |
| MEASURES OF SUCCESS: (Financial performance of non-residential assets) | | | |
| STRATEGY | DEPARTMENT RESPONSIBLE | OUTCOME | STATUS |
| 1. Create financial report for DHA's non-residential properties identifying revenues and expenses. Develop disposition plan of poor performing holdings that meets criteria for highest and best use. | FINANCE | Quarterly financial reporting to the Board. | Reporting for NON-Residential properties already implemented. Disposition Plan for Arapahoe Co-Ops being established. Other properties in the future. |
| 2. Continue to develop policy regarding community center facilities and present to BOC by the end of 2 nd Quarter 2008. | RCS | Annual Utilization Plan presented to ED and to Board. | 2009 Goal |

| GOAL 3.1 | | | |
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| Develop existing DHA-owned properties into model, sustainable mixed-income residential communities that contribute to neighborhood revitalization. | | | |
| MEASURE OF SUCCESS: | | | |
| STRATEGY | DEPARTMENT RESPONSIBLE | OUTCOME | STATUS |
| 1. Transform South Lincoln, Sun Valley, and Westridge public housing into modern, award-winning transit oriented communities which preserve current affordability while expanding workforce housing options. | REAL ESTATE | 2009 – South Lincoln 2012 – Sun Valley or Westridge | Have issued South Lincoln Master Planning Services RFP. Specific planning will take place over 4th qtr 2008 and 1st 1tr 2009 leading to a HOPE VI application in 2009. Will be reviewing with Board actively in coming months. |
| 2. Develop Mixed-Income Rental Communities on DHA-owned vacant property, including but not limited to the following: 26 th & Arapahoe 23 rd & Stout 17th & Penn 7th & Elati | REAL ESTATE | 2008 – 7 th & Elati 2008 – 26 th & Arapahoe 2009 – Feasibility Assessments for 17 th & Penn / 23 rd & Stout. | Arapahoe Co-op planning in process including concept with DVS and New Town. Will include mixed-income, mixed-use approach with rental and homeownership. A concept plan has been informed by neighborhood and market interest for 23rd & Stout approach. Reviewing sale of land at 8th & Elati. |
| 3. Complete redevelopment of the East Village and Arrowhead site to accommodate a financially feasible mixed-income development of approximately 650 rental and homeownership units while maintaining the number of existing low-income units (217) by December 2010 (subject to market conditions). | Real Estate | 2008 – Block 4B 2009 - Block 5B | Have successfully spent the HOPE VI funds within grant agreement time frame. Development on track with Block 5 closing scheduled for 2009. Market conditions influencing for-sale partners ability to close. |

| GOAL 3.2 | | | |
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| Increase available affordable rental housing stock in the City and County of Denver through development or acquisition of additional units. | | | |
| MEASURE OF SUCCESS: | | | |
| STRATEGY | DEPARTMENT RESPONSIBLE | OUTCOME | STATUS |
| 1. Through land acquisition, planning, and development, creates new affordable housing communities. | REAL ESTATE | One new development initiated per year. | 2009 and ongoing |
| 2. Continue to monitor Section 8 Project Based Assistance (PBA) portfolio's opting-out of the program. | REAL ESTATE | One acquisition opportunity pursued | 2009 and ongoing |

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| 3. Develop recommendations for acquisition and redevelopment of Upper Lawrence Co-Op as part of Curtis Park Redevelopment Strategy. | REAL ESTATE | Redevelopment Plan presented to ULC. | Upper Lawrence Co-op is currently under contract by a third party. We have met with that party but do not believe the deal will close based on contract "outs". We have internally discussed various approaches if that is the case. Tracking situation and opportunity. |
| 4. Advocate for and coordinate efforts which advance a Regional Housing plan. | REAL ESTATE/ EXECUTIVE | Convene Regional Housing working group. | 2009 and ongoing |

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| <u>GOAL 3.3</u> | | | |
| <i>Develop and implement strategies to dispose, replace and add public housing units.</i> | | | |
| <u>MEASURE OF SUCCESS:</u> | | | |
| STRATEGY | DEPARTMENT RESPONSIBLE | OUTCOME | STATUS |
| 1. Explore opportunities to redevelop Platte Valley Homes as part of overall Curtis Park redevelopment. | REAL ESTATE | Disposition and Redevelopment Plan | 2009/2010 |
| 2. Provide the number of Section 504 Accessible units required by regulation or by demonstrated need. | LEGAL | Quarterly Compliance Report | 2009 and beyond |
| 3. Prepare a plan to utilize 182 available ACC units by the end of 2 nd Quarter of 2009 including, but not limited to, acquisition, and new construction. | REAL ESTATE | ACC Development Plan presented to ED and Board. | Future |

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| <u>GOAL 3.4</u> | | | |
| <i>Develop opportunities to increase Section 8 rental subsidy opportunities.</i> | | | |
| <u>MEASURE OF SUCCESS:</u> | | | |
| STRATEGY | DEPARTMENT RESPONSIBLE | OUTCOME | STATUS |
| 1. Increase the number of DHA Section 8 vouchers by accepting all opt-out vouchers and applying for relocation vouchers as needed. Keep increasing our Section 8 resources with a dual goal of being able to assist more people and enhance the financial strength of the agency. | SECTION 8 | Annual Status Report to the Board. | DHAP Vouchers applied for. Received 114 New Vouchers |
| 2. Monitor legislative process for incremental unit increases in Section 8 program and other related funding sources. | SECTION 8 | Secure additional vouchers through new HUD programs. | New DHAP transition and Veteran Vouchers Being Explored |
| 3. Increase number of landlords participating in Sect. 8 Program by 3%. | SECTION 8 | Annual Status Report to the Board. | Increased from 2602 to 2676 |
| 4. Develop policies and procedures for converting Section 8 Vouchers to Project Based HAP Contracts. | SECTION 8 | Revised Administrative Plan | Administrative Plan Revised |
| 5. Determine feasibility of applying for new, targeted vouchers made available by HUD. (i.e. DASH, DHAP). | SECTION 8 | NOFA Submittals | Applied for DHAP Vouchers |

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| <u>GOAL 3.5</u> | | | |
| <i>Create and Implement Viable Homeownership Initiatives.</i> | | | |
| <u>MEASURE OF SUCCESS:</u> | | | |
| STRATEGY | DEPARTMENT RESPONSIBLE | OUTCOME | STATUS |
| 1. Build upon and expand DHA's employee participation in the DHA Homeownership program. | RCS | Development of Outreach material for Employees | Brochure Developed-Outreach Continues |

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| 2. Implement Section 8 Disabled Homeownership Program w/a total of 5 Section 8 & 14 Public Housing to Section 8 clients in 2008, and continued growth in future years. | RCS | 19 Homeowners Annually | Program Developed, 2 Homeowners, 8 in Transition |
| 3. DHA serving as a land developer, partner with other for-profit and non-profit Developers to provide For-Sale Opportunities. | REAL ESTATE | Achieve HOPE VI homeownership targets. | Set to close on various parcels with partners ability to close on financing. |
| 4. DHA to continue to expand Subordinate-Mortgage Financing Opportunities. | REAL ESTATE / FINANCE | XXX number of additional loans. | Potential expansion with HERA. HUD boundary amendment would be needed. |
| 5. Monitor Legislative efforts addressing foreclosure crisis and assess feasibility of DHA participation. | REAL ESTATE | Feasibility Report to ED and Board. | Have researched with HUD and legal counsel creative ways to deploy HERA funds so that DHA is positioned to participate where appropriate. |

GOAL 4.1
To decrease DHA's reliance on existing HUD funding by increasing non-HUD revenue generating assets. Act strategically within all traditional HUD programs and "Pilot Programs" to increase our resources, opportunities and multiply their benefits.

| MEASURE OF SUCCESS: | | | |
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| STRATEGY | DEPARTMENT RESPONSIBLE | OUTCOME | STATUS |
| 1. Maximize rent revenues by maintaining occupancy at 97 % for Public Housing Developments and 96% for Multifamily Developments. | HOUSING MANAGEMENT | Achieve Occupancy goals as reported monthly. | PH Occupancy average for year is 98.80% DHC Occupancy rate for year is 96.60% |
| 2. Pursue additional securitization options. | FINANCE | Complete evaluation of re-securitization of DHC portfolio | Future - Due to Current uncertain Capital Credit Markets. |
| 3. Develop reports which measure DHA's effectiveness at generating and collecting Developer Fees. | REAL ESTATE | <ul style="list-style-type: none"> · Monthly RE Developer Fee Pipeline Report to ED and Board. · Set and Exceed Annual Goals. | Developer Fee report in Board packet. Will further develop timing of fee report. Have restructured staffing to focus on direct development activity. Set to exceed goals on annual basis. |
| 4. Develop reports which measure DHA's effectiveness as a Land Developer, including return on capital and fees generated. | REAL ESTATE | Monthly RE Fee Report to ED and Board. | FUTURE. Set to Realize w/current partners. When ability to finance returns to market for many of our partners we will close and realize land developer fees. Should realize all parcel closings in 2009. Will propose alternate land disposition declaration of trust release to HUD for South Lincoln effort to streamline approval process. |
| 5. Diversify funding by securing City, State and Federal (HUD) grant funding to support RCS programs. additional funding and utilizing Randall Funds/Partners. | RCS | <ul style="list-style-type: none"> · Hire Grant Writer · 3 New Grants applied for annually. | Grant Writer Hired-18 Grant Applications Submitted |
| 6. On an annual basis, conduct an independent financial audit for DHA and its component units. | FINANCE | Receive unqualified Audit opinions | FY2007 Audit Completed By KPMG.Received clean audit opinion. |

| <u>GOAL 4.2</u> | | | |
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| <i>Continue efforts to improve DHA operating and cost efficiencies.</i> | | | |
| MEASURE OF SUCCESS: | | | |
| STRATEGY | DEPARTMENT RESPONSIBLE | OUTCOME | STATUS |
| 1. Review and revise Procurement Policies and Procedures. | PROCUREMENT | Approved Policies and Procedures Manual. | Procurement Policy and Procedures have been developed and implemented |
| 2. Develop Cost of Funds and Opportunity cost models for Real Estate Development activity. | FINANCE | Develop cost model and Report to Board monthly. | Completed. Monthly reporting to Board is ongoing |
| 3. Modernize DHA process through automation, technology upgrades, and strategies for Paperless Process, including - Human Resources, Benefits Administration and Employee Self Service options - Upgrading and integration of Public Housing, Section 8, and Tax Credit Housing Management Software - Enterprise Document Management System - Installation of Voice-Over-IP telecommunications to connect field offices and central office - Implement Lock Box System of collecting rents | FINANCE | Create efficiencies through automation. | Lockbox system of collecting rents successfully implemented throughout DHA. Document imaging system to be planned/implemented in 2009/2010. Payroll conversion to new system to be completed in January 2009. |
| 4. Implement a Partnership and Asset Management Oversight Team to guide planning and property management of Tax Credit and Non-Residential Portfolio. | FINANCE | Partnership Oversight Team | Asset Management Oversight team is now established and meeting monthly. |
| 5. Evaluate and Reporting of Energy Performance Contract. | FINANCE | Annual Report to ED and Board on Actual vs. Projected Savings. | Annual report will be prepared for FY2008 after year-end. Internal quarterly reporting already established and on-going. |

| <u>GOAL 4.3</u> | | | |
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| <i>Develop annual financing plan to accomplish agency goals by end of 3rd Quarter of each year.</i> | | | |
| MEASURE OF SUCCESS: | | | |
| STRATEGY | DEPARTMENT RESPONSIBLE | OUTCOME | STATUS |
| 1. Develop a balance budget for approval annually. | FINANCE | Publish DHA Operating budget document | FY2009 Budget prepared and currently under distribution/discussion. Formal 2009 budget document to be published in January 2009. |
| 2. Explore funding options from other agencies, including: Dept. of Energy, Justice, Human Services, and Defense. | RCS, REAL ESTATE | Report on new \$\$ from new Agencies. | Clarify applicability to RE |
| 3. Increase DHA's operating reserves by at least 2% annually in DHC programs. (Maintain six month operating subsidy reserve in the Public Housing program.) | FINANCE | Outcome to be measured against year-end Results | Outcome will be measured against 12/31/08 results |

| <u>GOAL 5.1</u> | | | |
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| <i>Increase Resident Participation at all levels of DHA.</i> | | | |
| MEASURES OF SUCCESS: | | | |
| STRATEGY | DEPARTMENT RESPONSIBLE | OUTCOME | STATUS |
| 1. Increase local councils and resident participation at DHA sites, including dispersed areas. | RCS | Annual report to Board | Local Councils at all DHA sites |
| 2. Provide resident councils with training to increase knowledge base and communication skills. | RCS | Plan for and provide training | Training provided at 2008 RCB Conference and Security Conference; 2009 Plan for Training in planning stage |

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| 3. Develop strategy for resident participation and representation in mixed-finance properties. | RCS | Establish New Resident Associations. | Local Council Recruitment started at new sites: Mulroy, Walsh Annex and Hirschfeld |
| 4. Develop initiatives which encourage Civic Engagement. | RCS | CE Initiatives evaluated. | Future |
| 5. Develop a Report Card on resident concerns/issues. | RCS | RCB/DHA Report Card. | Future |

| GOAL 5.2 | | | |
|---|----------------------------------|---|--|
| <i>Create a professional, customer-focused approach toward tenants and prospective tenants.</i> | | | |
| MEASURE OF SUCCESS: | | | |
| STRATEGY | DEPARTMENT RESPONSIBLE | OUTCOME | STATUS |
| 1. Implement Customer Satisfaction Survey. | HOUSING MANAGEMENT | Survey Implemented. Results Reported Annually. | Purchase order was issued on 11/12/2008 for vendor to do compilation of data; to be completed by 12/2008 |
| 2. Improve Customer Service by reducing the wait time to 10 minutes and exploring kiosk. | SECTION 8 | Installation of Kiosk; Monitoring usage | Future |
| 3. Create incentives & recognition program to motivate and recognize good performance in these areas. | HOUSING MANAGEMENT/ PERSONNEL | Employee Recognition Program | Future |
| 4. Update performance evaluation procedures and tools, including use of customer service benchmarks and job duties. | PERSONNEL | · New PEPR forms. · New Customer Service Benchmarks. | Future |

| GOAL 5.3 | | | |
|--|------------------------|---|---|
| <i>Offer and encourage participation in Education, Employment, and Financial Fitness programs and services.</i> | | | |
| MEASURE OF SUCCESS: | | | |
| STRATEGY | DEPARTMENT RESPONSIBLE | OUTCOME | STATUS |
| 1. Provide basic and advanced education resources. | RCS | Monthly Participation and Progress Reports. | Monthly Reports Submitted to Community Impact Committee and Board |
| 2. Provide computer education for all age groups. | RCS | Monthly Participation and Progress Reports. | Monthly Reports Submitted to Community Impact Committee and Board |
| 3. Provide job readiness and job search services. | RCS | Monthly Participation and Progress Reports. | Monthly Reports Submitted to Community Impact Committee and Board |
| 4. Target Section 3 contractors for hiring. | RCS | Monthly Participation and Progress Reports. | Monthly Reports Submitted to Community Impact Committee and Board |
| 5. Provide education services to reduce debt, increase credit scores, increase income and savings. | RCS | Monthly Participation and Progress Reports. | Monthly Reports Submitted to Community Impact Committee and Board |
| 6. Provide information to residents about unsubsidized housing. | RCS | Monthly Participation and Progress Reports. | Future |
| 7. Provide financial homeownership education and foreclosure prevention. | RCS | Monthly Participation and Progress Reports. | Monthly Reports Submitted to Community Impact Committee and Board |
| 8. Explore opportunities to participate in City of Denver First Source Program. | RCS | Feasibility Report to Res & Fac. Committee. | First Source Program linked to 5 Opportunity Centers |
| 9. Recruit former DHA residents and program alumni to share success stories and motivate/mentor current residents. | RCS | Alumni Network Plan | Future |

GOAL 5.4
Increase funding for programs that assist people to transition from subsidized housing and related support services.

MEASURE OF SUCCESS:

| STRATEGY | DEPARTMENT RESPONSIBLE | OUTCOME | STATUS |
|---|------------------------|--|---|
| 1. Work with Denver Dept. of Strategic Partnerships to apply for foundation and other grant funding. | RCS | Collaboration on 3 grants | Two Applications submitted-1 received, 1 denied |
| 2. Work with partner agencies to increase funding for resident services. | RCS | Collaboration with 3 partner agencies on grant proposals | Collaboration with: 1) Mile High Youth Corps Youthbuild grant; 2) Colorado I Have a Dream; 3) Earthforce; 4) UC-Conservation Fund |
| 3. Develop a pilot program at one development with Denver Public Schools to increase attendance and success rate. | RCS | Selection of pilot school Plan for collaboration | Kepner Middle School selected-Future Activities |
| 4. Expand number of Bridge Program sites to other family-serving properties. | RCS | Additional Bridge Program sites. | New Bridge Program at Quigg Newton Homes-Exploring Future sites |

GOAL 6.1
Leverage procurement activity to maximize participation by disadvantaged and W/MBE businesses.

MEASURE OF SUCCESS:

| STRATEGY | DEPARTMENT RESPONSIBLE | OUTCOME | STATUS |
|---|------------------------|--|---|
| 1. Ensure that the procurement process is not unnecessarily burdensome so that participation by minority businesses are not excluded. | PROCUREMENT | MBE/WBE Advisory Committee MBE/WBE Outreach Plan. | Ongoing |
| 2. Establish minority participation goals by size of contract and business activity with smaller contracts having higher percentage goals and larger contracts should have higher goals for Section 3 participation and subcontracting. | PROCUREMENT | In RE Development, Section 3: 50 hires/20 perm Tier level goals adopted by Board. | Ongoing |
| 3. Each RE Development will formalize contractor commitments and outreach plan. | Real Estate | Contractor Outreach Plan part of every RE Development. | Formal MBE/WBE requirements are indicated in RFPs. Commitment goals are agreed to by each contractor. |

GOAL 6.2
Identify resources and opportunities which advance DHA's Opportunity Principles.

MEASURE OF SUCCESS:

| STRATEGY | DEPARTMENT RESPONSIBLE | OUTCOME | STATUS |
|---|------------------------|--|---|
| 1. Establish measurable goals and evaluation criteria for determining positive impact in the community. | PROCUREMENT / FINANCE | Establish measures of Community Needs and DHA Actions through dialogue with partners. | 2009 and ongoing |
| 2. Promote partnerships (using DHA requirements) with other agencies who are helping build capacity in the community. | PROCUREMENT | MOU's and Partnership with small business serving organizations. | Ongoing |
| 3. Create effective evaluation process to measure how well we are doing to achieve these goals — quarterly. | PROCUREMENT | A monitoring process That provides feedback from MBE/WBE businesses and end-users. | 2009 |
| 4. Institute formal contractor evaluation program-performance, section 3, MBE/WBE benchmarks. | PROCUREMENT | Written process in place for objective evaluation from all end-users in relation to performance and MBE/WBE/Sec3 | Contractor Evaluation Process has been established and is in the new Procurement Procedures for Implementation. Section 3 and MBE/WBE benchmarks-FUTURE |

Attachment 2

Section 6.0 Plan Update

In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must: (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission. (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

A. Plan elements readily available to the public.

| Revised Since Prior Submission | PHA Plan Elements (24 CFR 903.7) | Responsible Department |
|--------------------------------|---|------------------------|
| | Housing Management | |
| ✓ | Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP) Available for review | Housing Management |
| ✓ | Tenant Eligibility: Included in Public Housing A & O Policy, Section 2.3 | Housing Management |
| ✓ | Selection and Admissions Policies: Included in Public Housing A & O Policy, Sections 1 & 2 | Housing Management |
| | Deconcentration: Included in Public Housing A & O Policy, Sections 2.19 & 2.20 | Housing Management |
| ✓ | Wait List Procedures: Included in Public Housing A & O Policy, Section 2.4 | Housing Management |
| ✓ | Rent Determination: Included in Public Housing A & O Policy, Section 2.41 | Housing Management |
| ✓ | Operations and Management: A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA. Available for review | Housing Management |
| | Grievance Procedures: Included in Public Housing A & O Policy, Section 2.11 | Housing Management |
| | Designated Housing for the Elderly and Disabled: Included in Agency 5-Year Plan, Attachment 2 | Housing Management |
| ✓ | Pets: Included in Public Housing A & O Policy, Section 2.35 | Housing Management |
| ✓ | Civil Rights Certification: Included in Agency 5-Year Plan | Housing Management |
| | Violence Against Women: Included in Public Housing A & O Policy, Section 2.40 | Housing Management |
| | Safety and Crime Prevention: Describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities. Available for review | Housing Management |
| | Finance | |
| ✓ | The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings. | Finance |
| ✓ | Asset Management: Included in Annual Comprehensive Budget | Finance |
| ✓ | Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment): Included in Annual Comprehensive Budget | Finance |
| ✓ | Results of latest Section 8 Management Assessment System (SEMAP): Included in Annual Comprehensive Budget | Finance |

| Revised Since Prior Submission | PHA Plan Elements (24 CFR 903.7) | Responsible Department |
|--------------------------------|--|------------------------|
| ✓ | Most recent board-approved operating budget for the public housing program: Included in Annual Comprehensive Budget | Finance |
| ✓ | Financial Resources: Included in Annual Comprehensive Budget | Finance |
| | Section Eight | |
| ✓ | Section 8 Administrative Plan: Available for review | Section Eight |
| ✓ | Section 8 rent determination (payment standard) policies and written analysis of Section 8 payment standard policies: Included in Section 8 Administrative Plan. | Section Eight |
| | Community Service and Self Sufficiency: A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing). Available for review | Resident Services |

B. Designated Housing for Elderly and Disabled Families.

With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected

| Designation of Public Housing Activity Description |
|---|
| 1a. Development name: Walsh Manor 1b. Development (project) number: AMP 014 |
| 2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/> |
| 3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/> |
| 4. Date this designation approved, submitted, or planned for submission: 04/06/07 |
| 5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan? |
| 6. Number of units affected: 89 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development |

| Designation of Public Housing Activity Description |
|---|
| 1a. Development name: North Lincoln Mid-Rise 1b. Development (project) number: AMP 553 |
| 2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/> |
| 3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/> |
| 4. Date this designation approved, submitted, or planned for submission: 04/06/07 |
| 5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan? |
| 8. Number of units affected: 75 of 206 9. 7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development |

| Designation of Public Housing Activity Description |
|---|
| 1a. Development name: Barney Ford 1b. Development (project) number: AMP 1016 |
| 2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/> |
| 3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/> |
| 4. Date this designation approved, submitted, or planned for submission: 04/06/07 |
| 5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan? |
| 10. Number of units affected: 81 of 247 11. 7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development |

Attachment 3

Section 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.

A. Hope VI or Mixed Finance Modernization or Development

With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **(2)** A timetable for the submission of applications or proposals.

| Development Name | Development Type | AMP | Unit Count | Submission Date |
|-------------------------|------------------|---------|------------|-----------------|
| Westwood Homes* | MF Modernization | 011 | 192 | January 2010 |
| South Lincoln Mid-Rise* | Development | New | 100 | January 2010 |
| South Lincoln Homes* | HOPE VI | 010 | 270 | January 2010 |
| Sun Valley Homes/Annex* | HOPE VI | 008/012 | 333 | September 2012 |
| Westridge Homes* | HOPE VI | 006 | 200 | September 2013 |
| Platte Valley* | HOPE VI | 016 | 66 | September 2014 |

*All applications are contingent on funding availability

B. Demolition and/or Disposition

With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition.

| Demolition/Disposition Activity Description |
|--|
| 1a. Development name: South Lincoln Homes 1b. Development (project) number: AMP-010 |
| 2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/> |
| 3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Disposition pending Planned application <input checked="" type="checkbox"/> |
| 4. Date application approved, submitted, or planned for submission: 31/01/10 |
| 5. Number of units affected: 270 |
| 6. Coverage of action (select one) <input type="checkbox"/> Part of the development (single site) <input checked="" type="checkbox"/> Total development |
| 7. Timeline for activity: a. Actual or projected start date of activity: 30/12/10 b. Projected end date of activity: 30/09/12 |

| Demolition/Disposition Activity Description | |
|---|--|
| 1a. Development name: | Westwood Homes |
| 1b. Development (project) number: | AMP-011 |
| 2. Activity type: | Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/> |
| 3. Application status (select one) | Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Disposition pending Planned application <input checked="" type="checkbox"/> |
| 4. Date application approved, submitted, or planned for submission: | 01/01/10 |
| 5. Number of units affected: | 192 |
| 6. Coverage of action (select one) | <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development |
| 7. Timeline for activity: | a. Actual or projected start date of activity: 28/02/10 b. Projected end date of activity: 31/12/12 |

| Demolition/Disposition Activity Description | |
|---|--|
| 1a. Development name: | Sun Valley Homes/Annex |
| 1b. Development (project) number: | AMP-008 |
| 2. Activity type: | Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/> |
| 3. Application status (select one) | Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Disposition pending Planned application <input checked="" type="checkbox"/> |
| 4. Date application approved, submitted, or planned for submission: | 30/09/12 |
| 5. Number of units affected: | 333 |
| 6. Coverage of action (select one) | <input type="checkbox"/> Part of the development (single site) <input checked="" type="checkbox"/> Total development |
| 7. Timeline for activity: | a. Actual or projected start date of activity: 30/12/12 b. Projected end date of activity: 30/09/12 |

| Demolition/Disposition Activity Description | |
|---|--|
| 1a. Development name: | Westridge Homes |
| 1b. Development (project) number: | AMP-006 |
| 2. Activity type: | Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/> |
| 3. Application status (select one) | Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Disposition pending Planned application <input checked="" type="checkbox"/> |
| 4. Date application approved, submitted, or planned for submission: | 30/09/13 |
| 5. Number of units affected: | 200 |
| 6. Coverage of action (select one) | <input type="checkbox"/> Part of the development (single site) <input checked="" type="checkbox"/> Total development |
| 7. Timeline for activity: | a. Actual or projected start date of activity: 31/12/13 b. Projected end date of activity: 31/12/15 |

| Demolition/Disposition Activity Description | |
|---|--|
| 1a. Development name: | Platte Valley |
| 1b. Development (project) number: | AMP-016 |
| 2. Activity type: | Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/> |
| 3. Application status (select one) | Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Disposition pending Planned application <input checked="" type="checkbox"/> |
| 4. Date application approved, submitted, or planned for submission: | 30/09/13 |
| 5. Number of units affected: | 66 of 247 |
| 6. Coverage of action (select one) | <input checked="" type="checkbox"/> Part of the development (AMP) <input type="checkbox"/> Total development |
| 7. Timeline for activity: | a. Actual or projected start date of activity: 31/12/13 b. Projected end date of activity: 31/12/15 |

| Demolition/Disposition Activity Description | |
|---|--|
| 1a. Development name: | Dispersed 50 |
| 1b. Development (project) number: | AMP-050 |
| 2. Activity type: | Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/> |
| 3. Application status (select one) | Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Disposition pending Planned application <input checked="" type="checkbox"/> |
| 4. Date application approved, submitted, or planned for submission: | 30/09/09 |
| 5. Number of units affected: | 340 |
| 6. Coverage of action (select one) | <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development |
| 7. Timeline for activity: | a. Actual or projected start date of activity: 31/12/09 b. Projected end date of activity: 31/12/10 |

| Demolition/Disposition Activity Description | |
|---|--|
| 1a. Development name: | Dispersed 51 |
| 1b. Development (project) number: | AMP-051 |
| 2. Activity type: | Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/> |
| 3. Application status (select one) | Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Disposition pending Planned application <input checked="" type="checkbox"/> |
| 4. Date application approved, submitted, or planned for submission: | 30/09/09 |
| 5. Number of units affected: | 323 |
| 6. Coverage of action (select one) | <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development |
| 7. Timeline for activity: | a. Actual or projected start date of activity: 31/12/09 b. Projected end date of activity: 31/12/10 |

| Demolition/Disposition Activity Description | |
|---|--|
| 1a. Development name: | Dispersed 70 |
| 1b. Development (project) number: | AMP-070 |
| 2. Activity type: | Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/> |
| 3. Application status (select one) | Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Disposition pending Planned application <input checked="" type="checkbox"/> |
| 4. Date application approved, submitted, or planned for submission: | 30/09/09 |
| 5. Number of units affected: | 419 |
| 6. Coverage of action (select one) | <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development |
| 7. Timeline for activity: | a. Actual or projected start date of activity: 31/12/09 b. Projected end date of activity: 31/12/10 |

| Demolition/Disposition Activity Description | |
|---|--|
| 1a. Development name: | Vacant land at 2690 W. Asbury/3062 West 37 th and 710 West 4 th |
| 1b. Development (project) number: | |
| 2. Activity type: | Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/> |
| 3. Application status (select one) | Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Disposition pending Planned application <input checked="" type="checkbox"/> |
| 4. Date application approved, submitted, or planned for submission: | 30/09/10 |
| 5. Number of units affected: | 0 |
| 6. Coverage of action (select one) | <input checked="" type="checkbox"/> Part of the development (single sites) <input type="checkbox"/> Total development |
| 7. Timeline for activity: | a. Actual or projected start date of activity: 31/12/10 b. Projected end date of activity: 31/12/10 |

C. Conversion of Public Housing

With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion.

1. DHA manages a portfolio of 1,082 Scattered Site units. The Scattered Site units are a mix of single family, duplex, triplex, four-plex, and multi-plex units located throughout the City and County of Denver's jurisdictional boundaries. DHA intends to conduct a conversion assessment in accordance with 24 CFR 972.218 to explore the voluntary conversion of the Scattered Site units. The assessment will be conducted within the parameters of the "Long Term Strategic Plan" adopted by DHA's Board of Commissioners, which has specific goals and measurable tasks for the Agency. Goal 2.2, Strategy 1: Evaluate aging, obsolete and underperforming assets and develop long-range capital and financing plans. Strategy 3: Develop goals and recommendations on demolition, disposition, or voluntary conversion of public housing properties.
2. If the assessment is favorable, DHA will prepare a conversion plan in accordance with 24CFR 972.227-24 CFR.233.

D. Homeownership

A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

1. Although the Denver Housing Authority doesn't administer a PHA Homeownership program, the Resident and Community Services (RCS) Department offers alternative programs to housing authority residents that encourage and promote self-sufficiency and upward mobility. These programs, Family Self-Sufficiency (FSS), ROSS Financial (Resident Opportunities for Self Sufficiency), ROSS Employment, and the Homeownership Program, strive to provide resources to residents to empower them to become self-sufficient. These efforts culminate, in many situations, with home ownership. In addition, as a HUD Approved Counseling Agency, DHA provides homeownership counseling, foreclosure prevention, and education to the public.

E. Project-Based Vouchers

If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

1. DHA will operate a PBV program using up to 10% of its Voucher program budget authority. At least annually, DHA will determine the number of vouchers needed for PBV program and reduce or discontinue the issuance of new tenant-based vouchers so that the necessary PBV assistance are made available through attrition.

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Denver Housing Authority **Grant Type and Number:** CO06P00150106 **Federal FY of Grant:** 2006
Capital Fund Program Number: **Replacement Housing Factor No.:** **Prepared:** July 20, 2009

| Line No. | Original Annual Statement Performance and Evaluation Report for Period Ending: 06/30/09 | Summary by Development Account | Total Estimated Cost | | | Total Actual Cost | |
|----------|--|--|----------------------|-------------|-------------|-------------------|--|
| | | | Original | Revised | Obligated | Expended | |
| 1 | | Total non-CFP Funds | | | | | |
| 2 | | 1406 Operation | \$510,000 | \$0 | \$0 | \$0 | |
| 3 | | 1408 Management Improvements Soft Costs | \$400,000 | \$370,761 | \$370,761 | \$363,794 | |
| 4 | | Management Improvements Hard Costs | \$120,000 | \$145,097 | \$145,097 | \$17,144 | |
| 5 | | 1410 Administration | \$510,000 | \$510,000 | \$510,000 | \$509,970 | |
| 6 | | 1411 Audit | | | | | |
| 7 | | 1415 Liquidated Damages | | | | | |
| 8 | | 1430 Fees and Costs | \$200,000 | \$586,403 | \$586,403 | \$576,516 | |
| 9 | | 1440 Site Acquisition | | | | | |
| 10 | | 1450 Site Improvements | \$835,000 | \$3,234,531 | \$3,234,531 | \$3,234,531 | |
| 11 | | 1460 Dwelling Structures | \$1,069,224 | \$323,191 | \$323,191 | \$323,191 | |
| 12 | | 1465.1 Dwelling Equipment | | | | | |
| 13 | | 1470 Nondwelling Structures | \$1,250,000 | \$0 | \$0 | \$0 | |
| 14 | | 1475 Nondwelling Equipment | \$0 | \$21,974 | \$21,974 | \$3,659 | |
| 15 | | 1485 Demolition | | | | | |
| 16 | | 1490 Replacement Reserve | | | | | |
| 17 | | 1492 Moving to Work Demonstration | | | | | |
| 18 | | 1495.1 Relocation Costs | \$78,000 | \$81,598 | \$81,598 | \$81,598 | |
| 19 | | 1499 Development Activities | | | | | |
| | | 1502 Contingency | \$301,331 | \$0 | \$0 | \$0 | |
| | | Amount of Annual Grant | \$5,273,555 | \$5,273,555 | \$5,273,555 | \$5,110,403 | |
| | | Amount Related to LBP Activities | | | | | |
| | | Amount Related to 504 Compliance | | | | | |
| | | Amount Related to Security-Soft Costs | | | | | |
| | | Amount Related to Security-Hard Costs | | | | | |
| | | Amount Related to Energy Conservation | | | | | |
| | | Collateralization Expenses or Debt Service | | | | | |

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

| PHA Name: The Housing Authority of the City and County of Denver | | Federal FY of Grant: 2006 | | | | | | |
|---|--|---------------------------|----------------|-------------------------------|------------------------------|-----------------|----------------|----------------|
| Development Name/HA-Wide | | Prepared: July 20, 2009 | | | | | | |
| Development Name/HA-Wide | General Description of Major Work Categories | Development Account No. | Quantity Units | Total Estimated Cost Original | Total Estimated Cost Revised | Total Obligated | Total Expended | Status of Work |
| CO06P001003 Platte Valley AMP 016 | Dwelling Structures Vacancy Reduction | 1460 | 66 | \$0 | \$0 | \$0 | \$0 | |
| | Total Dwelling Structures | | | \$0 | \$0 | \$0 | \$0 | |
| CO06P001005 Columbine Homes AMP 005 | Site Work Site Improvements Preconstruction Services Sewer line Repair Electrical Utilities | 1450 | 200 | \$0 | \$2,682,594 | \$2,682,594 | \$2,682,594 | |
| | Total Site Work | | | \$0 | \$480,957 | \$480,957 | \$480,957 | |
| | Subtotal | | | \$0 | \$3,173,573 | \$3,173,573 | \$3,173,573 | |
| CO06P001007 Quigg Newton AMP 007 | Dwelling Structures Vacancy Reduction | 1460 | | \$0 | \$12,993 | \$12,993 | \$12,993 | |
| | Total Dwelling Structures | | | \$0 | \$12,993 | \$12,993 | \$12,993 | |
| CO06P001008 Sun Valley AMP 008 | Dwelling Structures Vacancy Reduction | 1460 | | \$0 | \$12,993 | \$12,993 | \$12,993 | |
| | Total Dwelling Structures | | | \$0 | \$12,517 | \$12,517 | \$12,517 | |
| | Subtotal | | | \$0 | \$12,517 | \$12,517 | \$12,517 | |
| CO06P001010 South Lincoln AMP 010 | Site Work Site Improvements | 1450 | 200 | \$435,000 | \$0 | \$0 | \$0 | |
| | Total Site Work | | | \$435,000 | \$0 | \$0 | \$0 | |
| | Dwelling Structures | 1460 | | \$0 | \$3,161 | \$3,161 | \$3,161 | |
| | Vacancy Reduction | | | \$0 | \$3,161 | \$3,161 | \$3,161 | |
| | Total Dwelling Structures | | | \$0 | \$3,161 | \$3,161 | \$3,161 | |
| | Subtotal | | | \$435,000 | \$3,161 | \$3,161 | \$3,161 | |
| CO06P001011 Westwood Homes AMP 011 | Site Work Site Improvements | 1450 | 200 | \$0 | \$60,958 | \$60,958 | \$60,958 | |
| | Total Site Work | | | \$0 | \$60,958 | \$60,958 | \$60,958 | |
| | Nondwelling Structures | 1470 | 200 | \$1,250,000 | \$0 | \$0 | \$0 | |
| | New Community Center/Mgt. Office | | | \$1,250,000 | \$0 | \$0 | \$0 | |
| | Total Nondwelling Structures | | | \$1,250,000 | \$0 | \$0 | \$0 | |
| | Subtotal | | | \$1,250,000 | \$60,958 | \$60,958 | \$60,958 | |

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

| Federal FY of Grant: 2006 | | | | | | | | | | | |
|--|---|-------------------------|----------------|----------------------|------------------|------------------|------------------|--------------------------------|--|--|--|
| Prepared: July 20, 2009 | | | | | | | | | | | |
| Development Name/HA-Wide | General Description of Major Work Categories | Development Account No. | Quantity Units | Total Estimated Cost | | Total Obligated | Total Expended | Status of Work | The Housing Authority of the City and County of Denver | | |
| | | | | Original | Revised | | | | | | |
| CO06P001015 Hirschfield AMP 015 | Dwelling Structures Demolition | 1460 | 250 | \$239,000 | \$179,968 | \$179,968 | \$179,968 | | | | |
| | Total Dwelling Structures | | | \$239,000 | \$179,968 | \$179,968 | \$179,968 | | | | |
| CO06P001016 Barney Ford AMP 016 | Dwelling Structures Vacancy Reduction | 1460 | | \$0 | \$3,520 | \$3,520 | \$3,520 | | | | |
| | Total Dwelling Structures | | | \$0 | \$3,520 | \$3,520 | \$3,520 | | | | |
| CO06P001017 Mulroy AMP 017 | Dwelling Structures Preconstruction Services | 1460 | 200 | \$0 | \$50,000 | \$50,000 | \$50,000 | | | | |
| | Total Dwelling Structures | | | \$0 | \$50,000 | \$50,000 | \$50,000 | | | | |
| CO06P001020 Thomas Connole AMP 020 | Dwelling Structures Vacancy Reduction | 1460 | | \$0 | \$2,000 | \$2,000 | \$2,000 | | | | |
| | Total Dwelling Structures | | | \$0 | \$2,000 | \$2,000 | \$2,000 | | | | |
| CO06P001021 Walsh Annex AMP 021 | Dwelling Structures Preconstruction Services | 1460 | 200 | \$0 | \$59,032 | \$59,032 | \$59,032 | | | | |
| | Total Dwelling Structures | | | \$0 | \$59,032 | \$59,032 | \$59,032 | | | | |
| CO05P0029 Bean Tower AMP 058 | Site Improvements Infrastructure | 1450 | | \$400,000 | \$0 | \$0 | \$0 | Funded under Capital Fund 2005 | | | |
| | Total Site Improvements | | | \$400,000 | \$0 | \$0 | \$0 | | | | |
| CO06P001042 Dispersed | Dwelling Structures Full Modernization Haz Mat Abatement Carpentry Finish Work Plumbing Upgrades | 1460 | 200 | \$780,224 | \$0 | \$0 | \$0 | | | | |
| | Total Dwelling Structures | | | \$780,224 | \$0 | \$0 | \$0 | | | | |
| Dispersed 42 | Total Dwelling Structures | | | \$780,224 | \$0 | \$0 | \$0 | | | | |

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

| Development Name/HA-Wide | | General Description of Major Work Categories | | Development Account No. | Quantity Units | Total Estimated Cost | | Total Obligated | Total Expended | Status of Work |
|--|--|--|--|-------------------------|----------------|----------------------|-----------|-----------------|----------------|----------------|
| | | | | | | Original | Revised | | | |
| Agency Wide | Dwelling Structures Vacancy Reduction | | | 1460 | | \$50,000 | \$0 | \$0 | \$0 | |
| Agency Wide | Total Dwelling Structures | | | | | \$50,000 | \$0 | \$0 | \$0 | |
| Dispersed South AMP 070 | Computer Equipment | | | 1475 | | \$0 | \$1,845 | \$1,845 | \$1,845 | |
| Dispersed South | Total Computer Equipment | | | | | \$0 | \$1,845 | \$1,845 | \$1,845 | |
| North Lincoln AMP 553 | Computer Equipment | | | 1475 | | \$0 | \$1,814 | \$1,814 | \$1,814 | |
| Dispersed South | Total Computer Equipment | | | | | \$0 | \$1,814 | \$1,814 | \$1,814 | |
| 1406 Operations | | | | 1406 | | \$510,000 | \$0 | \$0 | \$0 | |
| 1406 | Subtotal | | | | | \$510,000 | \$0 | \$0 | \$0 | |
| Management Improvement 1408 Soft Costs | Resident and Community Services Community Service Employment and Training Section 3 outreach Communication Self Sufficiency Bilingual Services | | | 1408 | | \$62,000 | \$62,000 | \$62,000 | \$55,361 | |
| | MIP Activities | | | | | \$45,000 | \$45,000 | \$45,000 | \$45,000 | |
| | PHAS Support | | | | | \$15,000 | \$15,000 | \$15,000 | \$14,853 | |
| | Security | | | | | \$3,000 | \$9,000 | \$9,000 | \$9,000 | |
| | Security - North Lincoln AMP 553 | | | | | \$200,000 | \$200,000 | \$200,000 | \$199,819 | |
| | | | | | | \$5,000 | \$5,000 | \$5,000 | \$5,000 | |
| MIP Soft Cost | Subtotal | | | | | \$400,000 | \$370,761 | \$370,761 | \$363,794 | |
| 1408 Hard Costs | MIP Activities Network Upgrades | | | 1408 | | \$120,000 | \$145,097 | \$145,097 | \$17,144 | |
| MIP Hard Cost | Subtotal | | | | | \$120,000 | \$145,097 | \$145,097 | \$17,144 | |
| Administration 1410 | Salaries of Modernization Staff, Administration, Clerks | | | 1410 | | \$510,000 | \$510,000 | \$510,000 | \$509,970 | |
| 1410 | Subtotal | | | | | \$510,000 | \$510,000 | \$510,000 | \$509,970 | |

Federal FY of Grant: 2006

Prepared: July 20, 2009

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

| PHA Name: The Housing Authority of the City and County of Denver | | Federal FY of Grant: 2006 Prepared: July 20, 2009 | | | | | | |
|---|--|--|----------------|-------------------------------|------------------|------------------|------------------|----------------|
| Development Name/HA-Wide | General Description of Major Work Categories | Development Account No. | Quantity Units | Total Estimated Cost Original | Revised | Total Obligated | Total Expended | Status of Work |
| 1430 | A&E Services | 1430 | | \$200,000 | \$0 | \$0 | \$0 | |
| | Columbine Homes AMP 005 | | | \$0 | \$307,318 | \$307,318 | \$297,437 | |
| | Westridge Homes AMP 006 | | | \$0 | \$5,685 | \$5,685 | \$5,685 | |
| | Quigg Newton Homes AMP 007 | | | \$0 | \$11,356 | \$11,356 | \$11,356 | |
| | Sun Valley Homes AMP 008 | | | \$0 | \$34,986 | \$34,986 | \$34,986 | |
| | South Lincoln AMP 010 | | | \$0 | \$32,788 | \$32,788 | \$32,788 | |
| | Westwood Homes AMP 011 | | | \$0 | \$70,687 | \$70,687 | \$70,685 | |
| | Walsh Manor AMP 014 | | | \$0 | \$3,292 | \$3,292 | \$3,292 | |
| | Hirschfield AMP 015 | | | \$0 | \$34,965 | \$34,965 | \$34,965 | |
| | Barney Ford AMP 016 | | | \$0 | \$7,654 | \$7,654 | \$7,654 | |
| | Mulroy AMP 017 | | | \$0 | \$6,895 | \$6,895 | \$6,895 | |
| | Thomas Conrole AMP 020 | | | \$0 | \$5,332 | \$5,332 | \$5,332 | |
| | Walsh Annex AMP 021 | | | \$0 | \$24,309 | \$24,309 | \$24,309 | |
| | Dispersed East AMP 050 | | | \$0 | \$10,652 | \$10,652 | \$10,652 | |
| | Dispersed West AMP 051 | | | \$0 | \$10,109 | \$10,109 | \$10,109 | |
| | Dispersed South AMP 070 | | | \$0 | \$13,487 | \$13,487 | \$13,485 | |
| | North Lincoln AMP 553 | | | \$0 | \$6,888 | \$6,888 | \$6,888 | |
| | Subtotal | | | \$200,000 | \$585,403 | \$585,403 | \$576,516 | |
| | 1475 | | | \$0 | | | | |
| | Columbine AMP 005 | | | | \$1,308 | \$1,308 | \$1,308 | |
| | Westridge AMP 006 | | | | \$1,308 | \$1,308 | \$1,308 | |
| | Quigg Newton AMP 007 | | | | \$1,308 | \$1,308 | \$1,308 | |
| | Sun Valley AMP 008 | | | | \$1,308 | \$1,308 | \$1,308 | |
| | South Lincoln AMP 010 | | | | \$1,309 | \$1,309 | \$1,309 | |
| | Westwood AMP 011 | | | | \$1,308 | \$1,308 | \$1,308 | |
| | Walsh Manor AMP 014 | | | | \$1,308 | \$1,308 | \$1,308 | |
| | Barney Ford AMP 016 | | | | \$1,308 | \$1,308 | \$1,308 | |
| | Conrole AMP 020 | | | | \$1,308 | \$1,308 | \$1,308 | |
| | Disp East AMP 050 | | | | \$1,309 | \$1,309 | \$1,309 | |
| | Disp West AMP 051 | | | | \$1,308 | \$1,308 | \$1,308 | |
| | Disp South AMP 070 | | | | \$1,308 | \$1,308 | \$1,308 | |
| | North Lincoln AMP 553 | | | | \$1,308 | \$1,308 | \$1,308 | |
| | Warehouse AMP 271 | | | | \$1,309 | \$1,309 | \$1,309 | |
| | Non-Dwelling | | | | \$18,315 | \$18,315 | \$18,315 | |

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:

| The Housing Authority of the City and County of Denver | | Federal FY of Grant: 2006 May 10, 2554 | | | | | | |
|--|--|---|----------------|-------------------------------|--------------------|--------------------|--------------------|----------------|
| Development Name/HA-Wide Relocation | General Description of Major Work Categories | Development Account No. | Quantity Units | Total Estimated Cost Original | Revised | Total Obligated | Total Expended | Status of Work |
| 1495 | Mulroy AMP 017 | 1495 | | \$78,000 | \$10,909 | \$10,909 | \$10,909 | |
| | Walsh Annex AMP 021 | | | \$0 | \$70,689 | \$70,689 | \$70,689 | |
| Relocation | Subtotal | | | \$78,000 | \$81,598 | \$81,598 | \$81,598 | |
| Contingency 1502 | May Not Exceed 8% | 1502 | | \$301,331 | \$0 | \$0 | \$0 | |
| Contingency | Subtotal | | | \$301,331 | \$0 | \$0 | \$0 | |
| 2006 Capital Fund Total | | | | \$5,273,555 | \$5,273,555 | \$5,273,555 | \$5,110,403 | |

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

| PHA Name: Housing Authority of the City and County of Denver | Grant Type and Number: | | Federal FY of Grant: 2006 | |
|--|---|---------|---|-------------------|
| | Capital Fund Program No. CO06P00150106 | | Prepared: July 20, 2009 | |
| | Replacement Housing Factor No. | | Reasons for Revised Target Dates | |
| Development Number Name/HA-Wide Activities | All Funds Obligated- 24 Months (Quarter Ending Date) | | All Funds Expended-48 Months (Quarter Ending Date) | |
| | Original | Revised | Original | Revised |
| CO06P001005 Columbine AMP 005 | September 2008 | | September 2010 | March 2009 |
| CO06P001007 Quigg Newton AMP 007 | September 2008 | | September 2010 | September 2008 |
| CO06P001008 Sun Valley AMP 008 | September 2008 | | September 2010 | September 2008 |
| CO06P001010 South Lincoln AMP 010 | September 2008 | | September 2010 | December 2008 |
| CO06P001011 Westwood Homes AMP 011 | September 2008 | | September 2010 | March 2009 |
| CO06P001015 Hirschfeld Tower AMP 015 | September 2008 | | September 2010 | September 2008 |
| CO06P001016 Barney Ford AMP 016 | September 2008 | | September 2010 | December 2008 |
| CO06P001017 Mulroy AMP 017 | September 2008 | | September 2010 | September 2008 |
| CO06P001020 Thomas Connole AMP 020 | September 2008 | | September 2010 | September 2008 |
| CO06P001021 Walsh Annex AMP 021 | September 2008 | | September 2010 | September 2008 |

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Denver Housing Authority **Grant Type and Number:** CO06P00150107 **Federal FY of Grant:** 2007
Capital Fund Program Number: **Reserved for Disasters/Emergencies:** **Prepared:** July 22, 2009
Replacement Housing Factor No.: **Final Performance and Evaluation Report:** **Revised Annual Statement Number:**

| Line No. | Summary by Development Account | Total Estimated Cost | | | Total Actual Cost | |
|----------|--|----------------------|----------------|----------------|-------------------|--|
| | | Original | Revised | Obligated | Expended | |
| 1 | Debt Service-Securitization | \$930,299 | \$1,150,830.42 | \$1,150,830.42 | \$1,150,830.42 | |
| 2 | Total non-CFP Funds | | | | | |
| 3 | 1405 Operation | \$0 | \$0 | \$0 | \$0 | |
| 4 | 1408 Management Improvements Soft Costs | \$200,000 | \$137,133.58 | \$137,133.58 | \$92,998 | |
| 5 | Management Improvements Hard Costs | \$120,000 | \$98,389 | \$98,389 | \$15,518 | |
| 6 | 1410 Administration | \$559,000 | \$559,000 | \$559,000 | \$559,000 | |
| 7 | 1411 Audit | | | | | |
| 8 | 1415 Liquidated Damages | | | | | |
| 9 | 1430 Fees and Costs | \$200,000 | \$17,863 | \$17,863 | \$17,853 | |
| 10 | 1440 Site Acquisition | | | | | |
| 11 | 1450 Site Improvements | \$525,000 | \$587,995 | \$587,995 | \$587,995 | |
| 12 | 1460 Dwelling Structures | \$1,826,776 | \$0 | \$0 | \$0 | |
| 13 | 1465.1 Dwelling Equipment | | | | | |
| 14 | 1470 Nondwelling Structures | \$852,051 | \$2,905,832 | \$2,905,832 | \$2,905,832 | |
| 15 | 1475 Nondwelling Equipment | | | | | |
| 16 | 1485 Demolition | | | | | |
| 17 | 1490 Replacement Reserve | | | | | |
| 18 | 1492 Moving to Work Demonstration | | | | | |
| 19 | 1495.1 Relocation Costs | \$78,000 | \$134,083 | \$134,083 | \$130,494 | |
| 20 | 1499 Development Activities | | | | | |
| 21 | 1502 Contingency | \$300,000 | \$0 | \$0 | \$0 | |
| 22 | Amount of Annual Grant | \$5,591,126 | \$5,591,126 | \$5,591,126 | \$5,460,520 | |
| 23 | Amount Related to LBP Activities | | | | | |
| 24 | Amount Related to 504 Compliance | | | | | |
| 25 | Amount Related to Security-Soft Costs | | | | | |
| 26 | Amount Related to Security-Hard Costs | | | | | |
| 27 | Amount Related to Energy Conservation | | | | | |
| 28 | Collateralization Expenses or Debt Service | | | | | |

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

FHA Name:

The Housing Authority of the City and County of Denver

Federal FY of Grant: 2007

Prepared: July 22, 2009

| Development Name/HA-Wide | General Description of Major Work Categories | Development Account No. | Quantity Units | Total Estimated Cost | | Total Obligated | Total Expended | Status of Work |
|--|--|-------------------------|------------------|----------------------|--------------------|--------------------|--------------------|----------------|
| | | | | Original | Revised | | | |
| CO06P001011 Westwood AMP 011 | Site Work | 1450 | 200 | | | | | |
| | Site Improvements | | | \$350,000 | \$587,995 | \$587,995 | \$587,995 | |
| | Dwelling Structures | 1460 | 200 | \$350,000 | \$587,995 | \$587,995 | \$587,995 | |
| | Full Modernization in accordance with architectural drawings and specification. Scope will vary by unit. | | | \$550,000 | \$0 | \$0 | \$0 | |
| Non Dwelling Structures | Total Dwelling Structures | | | \$550,000 | \$0 | \$0 | \$0 | |
| | Community Center Renovation/Construction | 1470 | | \$852,051 | \$2,905,832 | \$2,905,832 | \$2,905,832 | |
| | Total Non Dwelling Structures | | | \$852,051 | \$2,905,832 | \$2,905,832 | \$2,905,832 | |
| | Subtotal | | | \$1,752,051 | \$3,493,827 | \$3,493,827 | \$3,493,827 | |
| CO06P001014 Walsh Manor AMP 014 | Site Work | 1450 | 200 | | | | | |
| | Resurface parking lot | | | \$50,000 | \$0 | \$0 | \$0 | |
| | Total Site Work | | | \$50,000 | \$0 | \$0 | \$0 | |
| | Subtotal | | | \$50,000 | \$0 | \$0 | \$0 | |
| CO06P001005 Columbine Homes AMP 005 | Dwelling Structures | 1460 | 200 | | | | | |
| | Full Modernization | | | \$543,776 | \$0 | \$0 | \$0 | |
| | Total Dwelling Structures | | | \$543,776 | \$0 | \$0 | \$0 | |
| | Subtotal | | | \$543,776 | \$0 | \$0 | \$0 | |
| CO06P001043 Dispersed | Site Work | 1450 | | | | | | |
| | Site Improvements | | | \$75,000 | \$0 | \$0 | \$0 | |
| | Total Site Work | | | \$75,000 | \$0 | \$0 | \$0 | |
| | Dwelling Structures | 1460 | 34 | \$425,000 | \$0 | \$0 | \$0 | |
| Full Modernization in accordance with architectural drawings and specification. Scope will vary by unit. | | | | | | | | |
| Total Dwelling Structures | | | \$425,000 | \$0 | \$0 | \$0 | | |
| Subtotal | | | \$500,000 | \$0 | \$0 | \$0 | | |
| Dispersed 43 | | | | | | | | |

Annual Assessment/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name:

The Housing Authority of the City and County of Denver

Federal FY of Grant: 2007

Prepared: July 22, 2009

| Development Name/HA-Wide | General Description of Major Work Categories | Development Account No. | Quantity Units | Total Estimated Cost | | Total Obligated | Total Expended | Status of Work |
|--|--|-------------------------|----------------|---|---|---|--|----------------|
| | | | | Original | Revised | | | |
| CO06P001044 Dispersed | Site Work Site Improvements | 1450 | | \$50,000 | \$0 | \$0 | \$0 | |
| | Dwelling Structures Full Modernization in accordance with architectural drawings and specification. Scope will vary by unit. | 1460 | 14 | \$50,000 | \$0 | \$0 | \$0 | |
| | Total Site Work | | | \$258,000 | \$0 | \$0 | \$0 | |
| Dispersed 44 | Subtotal | | | \$308,000 | \$0 | \$0 | \$0 | |
| Agency Wide | Dwelling Structures Vacancy Reduction | 1460 | | \$50,000 | \$0 | \$0 | \$0 | |
| | Total Dwelling Structures | | | \$50,000 | \$0 | \$0 | \$0 | |
| Agency Wide | Subtotal | | | \$50,000 | \$0 | \$0 | \$0 | |
| 1406 Operations | Operations | 1406 | | \$0 | \$0 | \$0 | \$0 | |
| 1406 | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| Management Improvement 1408 Soft Costs | Resident and Community Services Homeownership Employment and Training Section 3 outreach Communication Crime and Safety Bilingual Services MIP Activities PHAS Support Security | 1408 | | \$49,000 \$45,000 \$15,000 \$3,000 \$8,000 \$10,000 \$20,000 \$50,000 \$200,000 | \$49,000.58 \$45,000 \$15,000 \$3,000 \$8,000 \$10,000 \$7,133 \$0 \$137,133.58 | \$49,000.58 \$45,000 \$15,000 \$3,000 \$8,000 \$10,000 \$7,133 \$0 \$137,133.58 | \$25,161 \$43,181 \$8,329 \$3,000 \$1,848 \$4,346 \$7,133 \$0 \$92,998 | |
| MIP Soft Cost | Subtotal | | | \$200,000 | \$137,133.58 | \$137,133.58 | \$92,998 | |
| 1408 Hard Costs | MIP Activities Network Upgrades | 1408 | | \$120,000 | \$98,389 | \$98,389 | \$15,518 | |
| MIP Hard Cost | Subtotal | | | \$120,000 | \$98,389 | \$98,389 | \$15,518 | |
| Administration 1410 | Salaries of Modernization Staff, Administration, Clerks | 1410 | | \$559,000 | \$559,000 | \$559,000 | \$559,000 | |
| 1410 | Subtotal | | | \$559,000 | \$559,000 | \$559,000 | \$559,000 | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:

The Housing Authority of the City and County of Denver

Federal FY of Grant: 2007

Prepared: July 22, 2009

| Development Name/HA-Wide | General Description of Major Work Categories | Development Account No. | Quantity Units | Total Estimated Cost Original | Total Estimated Cost Revised | Total Obligated | Total Expended | Status of Work |
|--------------------------------|--|-------------------------|----------------|-------------------------------|------------------------------|-----------------------|-----------------------|----------------|
| Fees & Costs | A&E Services | 1430 | | \$200,000 | \$0 | | | |
| 1430 | Westwood AMP 011 | | | | \$17,863 | \$17,863 | \$17,853 | |
| 1430 | Subtotal | | | \$200,000 | \$17,863 | \$17,863 | \$17,853 | |
| Relocation | | | | \$63,000 | | | | |
| 1495 | Columbine Homes | 1495 | | \$15,000 | \$134,083 | \$134,083 | \$130,494 | |
| Relocation | | | | \$78,000 | \$134,083 | \$134,083 | \$130,494 | |
| Contingency | May Not Exceed 8% | 1502 | | \$300,000 | \$0 | \$0 | \$0 | |
| 1502 | | | | | | | | |
| Contingency | | | | \$300,000 | \$0 | \$0 | \$0 | |
| Debt Service | Debt Service Payments from | | | \$930,299 | \$1,150,830.42 | \$1,150,830.42 | \$1,150,830.42 | |
| | Securitization | | | | | | | |
| Debt Service | Subtotal | | | \$930,299 | \$1,150,830.42 | \$1,150,830.42 | \$1,150,830.42 | |
| 2007 Capital Fund Total | | | | \$5,591,126 | \$5,591,126 | \$5,591,126 | \$5,460,520.42 | |

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

| | | | | | |
|--|--|-------------------|---|---------|--------|
| PHA Name: Housing Authority of the City and County of Denver | Grant Type and Number: Capital Fund Program No. CO06P00150107 Replacement Housing Factor No. | | Federal FY of Grant: 2007 | | |
| | All Funds Obligated- 24 Months (Quarter Ending Date) | | Prepared: July 22, 2009 Reasons for Revised Target Dates | | |
| Development Number Name/HA-Wide Activities | Original | Revised | Original | Revised | Actual |
| | September 2009 | | September 2011 | | |
| CO06P001011 Westwood Agency Wide Debt Service | Actual | Actual | Original | Revised | Actual |
| | September 2008 | September 2008 | September 2011 | | |

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Denver Housing Authority **Grant Type and Number:** CO06P00150108 **Federal FY of Grant:** 2008
Capital Fund Program Number: **Replacement Housing Factor No.:** **Prepared:** July 20, 2009
 Original Annual Statement **Reserved for Disasters/Emergencies** **Revised Annual Statement Number**
 Performance and Evaluation Report for Period Ending: June 30, 2009 **Final Performance and Evaluation Report**

| Line No. | Summary by Development Account | Total Estimated Cost | | Revised | Total Actual Cost | |
|----------|--|----------------------|-------------|---------|-------------------|-------------|
| | | Original | Revised | | Obligated | Expended |
| 1 | Debt Service-Securitization | \$1,157,488 | \$1,152,125 | | \$1,152,125 | \$578,463 |
| 2 | Total non-CFP Funds | \$0 | \$0 | | \$0 | \$0 |
| 3 | 1406 Operation | \$200,000 | \$196,220 | | \$96,258 | \$37,150 |
| 4 | 1408 Management Improvements Soft Costs | \$120,000 | \$120,000 | | \$0 | \$0 |
| 5 | Management Improvements Hard Costs | \$510,000 | \$510,000 | | \$0 | \$0 |
| 6 | 1410 Administration | | | | | |
| 7 | 1411 Audit | | | | | |
| 8 | 1415 Liquidated Damages | | | | | |
| 9 | 1430 Fees and Costs | \$377,000 | \$370,313 | | \$226,433 | \$177,089 |
| 10 | 1440 Site Acquisition | | | | | |
| 11 | 1450 Site Improvements | \$350,000 | \$633,998 | | \$487,799 | \$421,588 |
| 12 | 1460 Dwelling Structures | \$2,879,701 | \$2,318,939 | | \$2,190,012 | \$2,166,133 |
| 13 | 1465.1 Dwelling Equipment | | | | | |
| 14 | 1470 Nondwelling Structures | \$0 | \$436,286 | | \$426,356 | \$220,046 |
| 15 | 1475 Nondwelling Equipment | \$0 | \$75,000 | | \$2,470 | \$2,470 |
| 16 | 1485 Demolition | | \$0 | | \$0 | \$0 |
| 17 | 1490 Replacement Reserve | | | | | |
| 18 | 1492 Moving to Work Demonstration | | | | | |
| 19 | 1495.1 Relocation Costs | \$78,000 | \$87,251 | | \$45,649 | \$45,325 |
| 20 | 1499 Development Activities | | | | | |
| 21 | 1502 Contingency | \$227,943 | \$0 | | \$0 | \$0 |
| 22 | Amount of Annual Grant | \$5,900,132 | \$5,900,132 | | \$4,627,102 | \$3,648,264 |
| 23 | Amount Related to LBP Activities | | | | | |
| 24 | Amount Related to 504 Compliance | | | | | |
| 25 | Amount Related to Security-Soft Costs | | | | | |
| 26 | Amount Related to Security-Hard Costs | | | | | |
| 27 | Amount Related to Energy Conservation | | | | | |
| 28 | Collateralization Expenses or Debt Service | | | | | |

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

| PHA Name: The Housing Authority of the City and County of Denver | | Federal FY of Grant: 2008 | | | | | | |
|---|--|---------------------------|----------------|-------------------------------|------------------------------|--------------------|--------------------|----------------|
| Development Name/HA-Wide | General Description of Major Work Categories | Development Account No. | Quantity Units | Total Estimated Cost Original | Total Estimated Cost Revised | Total Obligated | Total Expended | Status of Work |
| CO06P001005 Columbine AMP 005 | Site Work | 1450 | 198 | \$0 | \$285,040 | \$138,905 | \$138,905 | |
| | Site Improvements | | | \$0 | \$285,040 | \$138,905 | \$138,905 | |
| | Dwelling Structures | 1460 | 198 | \$0 | \$2,318,939 | \$2,190,012 | \$2,166,133 | |
| | Full Modernization | | | \$0 | \$2,318,939 | \$2,190,012 | \$2,166,133 | |
| | Total Dwelling Structures | | | \$0 | \$2,603,979 | \$2,328,917 | \$2,305,038 | |
| | Subtotal | | | | | | | |
| CO06P001011 Westwood AMP 011 | Site Work | 1450 | 198 | \$350,000 | \$348,958 | \$348,894 | \$282,683 | |
| | Site Improvements | | | \$350,000 | \$348,958 | \$348,894 | \$282,683 | |
| | Dwelling Structures | 1460 | 198 | \$2,829,701 | \$0 | \$0 | \$0 | |
| | Full Modernization | | | \$2,829,701 | \$0 | \$0 | \$0 | |
| | Total Dwelling Structures | | | \$0 | \$0 | \$0 | \$0 | |
| | Subtotal | | | | | | | |
| Agency Wide | Non Dwelling Structures | 1470 | | \$0 | \$361,286 | \$351,356 | \$220,046 | |
| | New Community Center | | | \$0 | \$361,286 | \$351,356 | \$220,046 | |
| | Total Non Dwelling Structures | | | \$0 | \$75,000 | \$0 | \$0 | |
| | Demolition | 1470 | | \$0 | \$75,000 | \$0 | \$0 | |
| | Community Center Demolition | | | \$0 | \$75,000 | \$0 | \$0 | |
| | Total Demolition | | | \$0 | \$75,000 | \$0 | \$0 | |
| Westwood | Subtotal | | | \$3,179,701 | \$785,244 | \$700,250 | \$502,729 | |
| Agency Wide | Dwelling Structures | 1460 | | \$50,000 | \$0 | \$0 | \$0 | |
| | Vacancy Reduction | | | \$50,000 | \$0 | \$0 | \$0 | |
| | Total Dwelling Structures | | | \$50,000 | \$0 | \$0 | \$0 | |
| | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| Agency Wide | Operations | 1406 | | \$0 | \$0 | \$0 | \$0 | |
| | | | | \$0 | \$0 | \$0 | \$0 | |
| | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| Hard Costs | MIP Activities | 1408 | | \$120,000 | \$120,000 | \$0 | \$0 | |
| | Network Upgrades | | | \$120,000 | \$120,000 | \$0 | \$0 | |
| | Subtotal | | | \$120,000 | \$120,000 | \$0 | \$0 | |
| MIP Hard Cost | Subtotal | | | \$120,000 | \$120,000 | \$0 | \$0 | |

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

| PHA Name: The Housing Authority of the City and County of Denver | | Federal FY of Grant: 2008 | | | | | | |
|---|--|---------------------------|----------------|-------------------------------|------------------------------|--------------------|--------------------|----------------|
| | | Prepared: July 20, 2009 | | | | | | |
| Development Name/HA-Wide | General Description of Major Work Categories | Development Account No. | Quantity Units | Total Estimated Cost Original | Total Estimated Cost Revised | Total Obligated | Total Expended | Status of Work |
| Non-Dwelling Equip 1475 | Westwood Homes-AMP 011 | 1475 | | \$0 | \$0 | \$0 | \$0 | |
| Non-Dwelling Equip Relocation 1495 | | | | \$0 | \$75,000 | \$2,470 | \$2,470 | |
| Relocation 1495 | Columbine Homes-AMP 005 | 1495 | | \$78,000 | \$0 | \$0 | \$0 | |
| Relocation Contingency 1502 | | | | \$0 | \$87,251 | \$45,649 | \$45,325 | |
| Contingency 1502 | May Not Exceed 8% | 1502 | | \$78,000 | \$87,251 | \$45,649 | \$45,325 | |
| Contingency | | | | \$227,943 | \$0 | \$0 | \$0 | |
| Debt Service | Debt Service Payments from Securitization | | | \$1,157,488 | \$1,152,125 | \$1,152,125 | \$578,463 | |
| Debt Service | | | | \$1,157,488 | \$1,152,125 | \$1,152,125 | \$578,463 | |
| 2008 Capital Fund Total | | | | \$5,900,132 | \$5,900,132 | \$4,552,102 | \$3,648,264 | |

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

| | | | | | | |
|--|---|---------|---|-----------|---|---------|
| PHA Name: Housing Authority of the City and County of Denver | Grant Type and Number: Capital Fund Program No. CO06P00150108 Replacement Housing Factor No. | | | | Federal FY of Grant: 2008 | |
| Development Number Name/HA-Wide Activities | All Funds Obligated- 24 Months (Quarter Ending Date) | | All Funds Expended-48 Months (Quarter Ending Date) | | Prepared: July 20, 2009 Reasons for Revised Target Dates | |
| | Original | Revised | Actual | Original | | Revised |
| CO06P001005 Columbine | June 2010 | | | June 2012 | | |
| CO06P001011 Westwood | June 2010 | | | June 2012 | | |

LONG TERM OCCUPANCY

EMPLOYMENT & TRAINING

2004
935-2005
936-2006

Implement a HUD approved Employment & Training Program.

Funds were used to coordinate employment and training opportunities for residents including the continuation of the Section 3 Employment and Training Program. Employment opportunities were coordinated for residents in the private sector working closely with the Office of Economic Development – Division of Workforce Development Job Service Centers and other employment agencies throughout the Metro Area. Relationships with the following employers throughout Denver were solidified: BFI Waste Services, Hertz, Job Store, Express Personnel, Wayne Hughes, Housing Colorado, EN Murray. Each employer works with DHA to fill job openings within their firms.

SECTION 3 OUTREACH

934-2004
935-2005
936-2006

Develop and Monitor Section 3 Program utilizing a network of agencies

DHA has created a strong network of job opportunities by taking advantage of Section 3 opportunities offered through contractors. DHA has met with each contractor with a Section 3 clause to assess job opportunities for residents. The following DHA contractors have offered Section 3 job opportunities – Swinerton Construction, West Valley, Alpine Roofers, and Osmotics.

SELF SUFFICIENCY

936-2006

Provide Coordination of self sufficiency services including job opportunities to Park Avenue HOPE VI residents

Funds were used to provide case management services to Park Avenue HOPE VI residents. The case management focus remained on education and employment opportunities within the Denver community.

943-2003

Provide Coordination of self sufficiency services including job opportunities to public housing residents

Funds were used to provide case management services to public housing residents. The case management focus remained on education and employment opportunities within the Denver community.

INTERDEPARTMENTAL COMMUNICATIONS

934-2004 **Provide interdepartmental training and materials to increase knowledge**
935-2005 **of resident initiatives**

Funds were utilized to increase knowledge of resident initiatives throughout the housing authority to increase participation in programs.

BI-LINGUAL SERVICES

934-2004 **Provide access to written translation services for DHA residents as well**
935-2005 **as verbal translation.**
936-2006

Funds were utilized to increase knowledge of resident initiatives throughout the housing authority by providing all RCS material in Spanish and Vietnamese translations. Translators are also available at all Local Resident Council meetings where needed.

THE HOUSING AUTHORITY OF THE CITY AND COUNTY OF DENVER
RESIDENT AND COMMUNITY SERVICES
CAPITAL FUND PLAN
July 1, 2008 through June 30, 2009

| IDENTIFIED PROBLEM | PROGRAM SOLUTIONS/ACTIVITIES | MI CODE | PROJECT NUMBER | ESTIMATED COST | COMPLETION DATE |
|--|---|---------|----------------|----------------|-----------------|
| Maintenance | | | | | |
| Lack of responsibility and unnecessary call outs adds to increased maintenance costs | <p>RESIDENT TRAINING & LEADERSHIP</p> <ul style="list-style-type: none"> • Assisted 17 Local Resident Councils and Resident Council Board with elections, financial management; Coordinated monthly Comp Grant Advisory Committee meetings. • Coordinate RCB Violence Task Force monthly meetings and monitor Hotline • Conduct two Leadership Conference each year • Develop Training programs to emphasize increased responsibility | RM | 935 | \$4,419 | Ongoing |
| | <p>HOMEOWNERSHIP OPPORTUNITIES</p> <ul style="list-style-type: none"> • Coordination or resources to public housing residents and conduct training on self sufficiency and homeownership to increase investment in community | HO | 937 | \$25,160 | Ongoing |
| | <p>CRIME & SAFETY</p> <ul style="list-style-type: none"> • Conduct resident training sessions on safety issues, assist with LRC organization and elections, coordinate Violence Task Force Hotline | CS | 937 | \$1,848 | Ongoing |

PROJECT NUMBER

- 2002 - 932
- 2003 - 933
- 2003 Incentive - 943
- 2004 - 934
- 2005 - 935
- 2006 - 936
- 2007 - 937
- 2008 - 938

| IDENTIFIED PROBLEM | PROGRAM SOLUTIONS/ACTIVITIES | MI CODE | PROJECT NUMBER | ESTIMATED COST | COMPLETION DATE |
|--|--|---------|----------------|----------------|-----------------|
| <p>Long Term Occupancy</p> <p>Lack of opportunities for residents hinders ability of residents to break the cycle of long term occupancy</p> | EMPLOYMENT AND TRAINING | | | | |
| | <ul style="list-style-type: none"> Implement a HUD approved Employment and Training Program and increase participation | ET | 935 | \$88,540 | Ongoing |
| | | ET | 938 | \$40,356 | |
| | | ET | 938 | \$9,560 | |
| | SECTION 3 OUTREACH | | | | |
| | <ul style="list-style-type: none"> Coordinate Section 3 Program and monitor compliance of contractors | ET | 936 | \$13,619 | Ongoing |
| | | ET | 937 | \$8,329 | |
| | SELF SUFFICIENCY | | | | |
| | <ul style="list-style-type: none"> Provide coordination of self sufficiency services including job opportunities to Park Avenue HOPE VI residents | RSS | 935 | \$50,000 | Ongoing |
| | <ul style="list-style-type: none"> Provide coordination of self sufficiency services including job opportunities to public housing residents | RSS | 936 | \$5,116 | Ongoing |
| | INTERDEPARTMENTAL COMMUNICATIONS | | | | |
| | <ul style="list-style-type: none"> Provide interdepartmental training and materials to increase knowledge of resident initiatives | RM | 934 | \$20 | Ongoing |
| | | RM | 936 | \$8,700 | |
| | | RM | 937 | \$3,000 | |
| | | RM | 938 | \$2,141 | |
| | BI-LINGUAL SERVICES | | | | |
| | <ul style="list-style-type: none"> Provide access to written translation services for DHA as well as verbal translation | RM | 934 | \$287 | Ongoing |
| | | RM | 935 | \$539 | |
| | RM | 936 | \$578 | | |
| | RM | 937 | \$4,346 | | |

MANAGEMENT IMPROVEMENT CODES (MI)

CC: Childcare
ET: Employment & Training
RSS: Resident Self Sufficiency
RM: Resident Management
ROB: Resident Owned Business
BL: Bilingual Services
HO: Homeownership Services
CS: Crime & Safety

| Part I: Summary | | | | | | |
|--|--|--|---------|--|--------------------------------------|---|
| PHA Name: Housing Authority of the City and County of Denver | | Grant Type and Number: 2009 Capital Fund Grant Capital Fund Program No: CO06P00150109 Date of CFFP:\ | | | Replacement Housing Factor Grant No: | FFY of Grant: 2009 FFY of Grant Approval: 2009 Prepared: September 4, 2009 |
| Type of Grant | | | | | | |
| Original Annual Statement Performance and Evaluation Report for Period Ending: | | Reserved for Disasters/Emergencies Final Performance and Evaluation Report | | Revised Annual Statement (revision no:) | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | | |
| | | Original | Revised | Obligated | Expended | |
| | Debt Setvice-Securitization | \$1,152,725 | \$0 | | | |
| 1 | Total non-CFP Funds | | | | | |
| 2 | 1406 Operation | \$0 | | | | |
| 3 | 1408 Management Improvements Soft Costs | \$460,000 | \$0 | \$0 | \$0 | |
| | Management Improvements Hard Costs | \$120,000 | \$0 | \$0 | \$0 | |
| 4 | 1410 Administration | \$633,735 | \$0 | \$0 | \$0 | |
| 5 | 1411 Audit | | | | | |
| 6 | 1415 Liquidated Damages | | | | | |
| 7 | 1430 Fees and Costs | \$377,000 | \$0 | \$0 | \$0 | |
| 8 | 1440 Site Acquisition | | | | | |
| 9 | 1450 Site Improvements | \$0 | \$0 | \$0 | \$0 | |
| 10 | 1460 Dwelling Structures | \$1,450,157 | \$0 | \$0 | \$0 | |
| 11 | 1465.1 Dwelling Equipment | | | | | |
| 12 | 1470 Nondwelling Structures | \$40,000 | | | | |
| 13 | 1475 Nondwelling Equipment | | | | | |
| 14 | 1485 Demolition | | | | | |
| 15 | 1490 Replacement Reserve | | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | | |
| 17 | 1495.1 Relocation Costs | \$78,000 | \$0 | \$0 | \$0 | |
| 18 | 1499 Development Activities | \$1,521,741 | | | | |
| 19 | 1502 Contingency | \$504,000 | \$0 | \$0 | \$0 | |
| | Amount of Annual Grant | \$6,337,358 | \$0 | \$0 | \$0 | |
| | Amount Related to LBP Activities | | | | | |
| | Amount Related to 504 Compliance | | | | | |
| | Amount Related to Security-Soft Costs | | | | | |
| | Amount Related to Security-Hard Costs | | | | | |
| | Amount Related to Energy Conservation | | | | | |
| | Collaterization Expenses or Debt Service | \$1,152,725 | | | | |

| | | | |
|--|---|---|---|
| Part I: Summary | | | |
| PHA Name: Housing Authority of the City and County of Denver | Grant Type and Number: 2009 Capital Fund Grant Capital Fund Program No: CO06P00150109 Date of CFFP:\ | Replacement Housing Factor Grant No: | FFY of Grant: 2009 FFY of Grant Approval: 2009 Prepared: September 4, 2009 |
| Type of Grant | | | |
| Original Annual Statement Performance and Evaluation Report for Period Ending: | | Reserved for Disasters/Emergencies Final Performance and Evaluation Report | Revised Annual Statement (revision no:) |
| Signature of Executive Director | Date | Signature of Public Housing Director | Date |
| _____ | _____ | _____ | _____ |

| Part II: Supporting Pages | | | | | | | | |
|--|--|-------------------------|---|---|------------|-------------------|--|--|
| PHA Name: Housing Authority of the City and County of Denver | | | Grant Type and Number: 2009 Capital Fund Capital Fund Grant No: CO06P00150109 CFFP (Yes/No): Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2009 Prepared: September 4, 2009 | |
| Development Number Name/PHA Activities | General Description of Major Work Categories | Development Account No. | Quantity # of Units | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| CO06P001005 Columbine Homes | Dwelling Structures Full Modernization | 1460 | 198 | \$1,400,157 | | | | Fungability: Complete interior modernization funded under 2008 Capital Fund. |
| Total Dwelling Structures | | | | \$1,400,157 | \$0 | | | |
| Columbine | Subtotal | | | \$1,400,157 | \$0 | \$0 | \$0 | |
| CO06P001011 Westwood | Dwelling Structures Full Modernization | 1460 | 198 | \$0 | | | | \$10,000,000 Awarded under 2009 ARRA Grant-Public Housing Transformation |
| Total Dwelling Structures | | | | \$0 | \$0 | | | |
| Westwood | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| CO06P001999 Central Office | Non-Dwelling Structures Elevator Upgrades | 1470 | 198 | \$40,000 | | | | Fungability: transferred form year 2013 of currently approved 5-Year Plan. |
| Total Non-Dwelling Structures | | | | \$40,000 | \$0 | | | |
| Central Office | Subtotal | | | \$40,000 | \$0 | \$0 | \$0 | |
| CO06P0010 Agency Wide | Dwelling Structures Vacancy Reduction | 1460 | | \$50,000 | | | | |
| Total Dwelling Structures | | | | \$50,000 | \$0 | \$0 | \$0 | |
| Agency Wide | Subtotal | | | \$50,000 | \$0 | \$0 | \$0 | |
| 1406 Operations | Operations | 1406 | | \$0 | | | | |
| 1406 | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| Management Improvement 1408 Soft Costs | Resident and Community Services Homeownership Employment and Training Section 3 outreach Communication Crime and Safety Bilingual Services Translation of Vital Documents PHAS Support | 1408 | | \$49,000 \$45,000 \$15,000 \$3,000 \$8,000 \$20,000 \$300,000 \$20,000 | | | | |
| MIP Soft Cost | Subtotal | | | \$460,000 | \$0 | \$0 | \$0 | |

Part II: Supporting Pages

| PHA Name: Housing Authority of the City and County of Denver | | Grant Type and Number: 2009 Capital Fund Capital Fund Grant No: CO06S00150109 CFFP (Yes/No): Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2009 | | |
|---|--|--|---------------------|----------------------|------------|---------------------------|----------------|---|
| Development Number Name/PHA Activities | General Description of Major Work Categories | Development Account No. | Quantity # of Units | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 1408 Hard Costs | MIP Activities Network Upgrades | | | \$120,000 | | | | |
| MIP Hard Cost | Subtotal | | | \$120,000 | \$0 | \$0 | \$0 | |
| Administration 1410 | Administrative Fee per Asset Management Regulations | 1410 | | \$633,735 | | | | |
| 1410 | Subtotal | | | \$633,735 | \$0 | \$0 | \$0 | |
| Fees & Costs 1430 | A&E Services Total A&E Services | 1430 | | \$377,000 | | | | |
| 1430 | Subtotal | | | \$377,000 | \$0 | \$0 | \$0 | |
| Relocation 1495 | | 1495 | | \$78,000 | | | | |
| Relocation | Subtotal | | | \$78,000 | \$0 | \$0 | \$0 | |
| CO06P0010 Agency Wide | Replacement of vacant ACC eligible units available to DHA through acquisition and/or development | 1499 | | \$1,521,741 | \$0 | \$0 | \$0 | Fungability: transferred from ARRA Formula Grant as result of ARRA Competitive Grant award. |
| Agency Wide | Subtotal | | | \$1,521,741 | \$0 | \$0 | \$0 | |
| Contingency 1502 | May Not Exceed 8% | 1502 | | \$504,000 | | | | |
| Contingency | Subtotal | | | \$504,000 | \$0 | \$0 | \$0 | |
| Debt Service | Debt Service Payments from Securitization | | | \$1,152,725 | \$0 | | | |
| Debt Service | Subtotal | | | \$1,152,725 | \$0 | \$0 | \$0 | |
| 2009 Capital Fund Total | | | | \$6,337,358 | \$0 | \$0 | \$0 | |

| Part III: Implementation Schedule | | | | | |
|---|---|-------------------------------|--|--------------------------------|------------------------------------|
| PHA Name: The Housing Authority of the City and County of Denver | | | | | Federal FY of Grant: 2009 |
| | | | | | Prepared: September 4, 2009 |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | All Fund Expended (Quarter Ending Date) | | Reasons for Revised Target Dates |
| | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | |
| | 9/14/2011 | | 9/14/2013 | | |
| CO06P001005 Columbine | September 2011 | | September 2013 | | |
| CO06P001999 Central Office | September 2011 | | September 2013 | | |
| CO06P001000 Development of ACC Units | September 2011 | | September 2013 | | |

| Part I: Summary | | | | | | |
|--|--|--|---------|--|--------------------------------------|---|
| PHA Name: Housing Authority of the City and County of Denver | | Grant Type and Number: RHF Grant Capital Fund Program No: CO06R00150109 Date of CFFP:\ | | | Replacement Housing Factor Grant No: | FFY of Grant: 2009 FFY of Grant Approval: 2009 Prepared: September 4, 2009 |
| Type of Grant | | | | | | |
| Original Annual Statement Performance and Evaluation Report for Period Ending: | | Reserved for Disasters/Emergencies Final Performance and Evaluation Report | | Revised Annual Statement (revision no:) | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | | |
| | | Original | Revised | Obligated | Expended | |
| | Debt Setvice-Securitization | | | | | |
| 1 | Total non-CFP Funds | | | | | |
| 2 | 1406 Operation | | | | | |
| 3 | 1408 Management Improvements Soft Costs | | | | | |
| | Management Improvements Hard Costs | | | | | |
| 4 | 1410 Administration | | | | | |
| 5 | 1411 Audit | | | | | |
| 6 | 1415 Liquidated Damages | | | | | |
| 7 | 1430 Fees and Costs | | | | | |
| 8 | 1440 Site Acquisition | | | | | |
| 9 | 1450 Site Improvements | \$0 | \$0 | \$0 | \$0 | |
| 10 | 1460 Dwelling Structures | | | | | |
| 11 | 1465.1 Dwelling Equipment | | | | | |
| 12 | 1470 Nondwelling Structures | | | | | |
| 13 | 1475 Nondwelling Equipment | | | | | |
| 14 | 1485 Demolition | | | | | |
| 15 | 1490 Replacement Reserve | | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | | |
| 17 | 1495.1 Relocation Costs | | | | | |
| 18 | 1499 Development Activities | \$127,994 | | | | |
| 19 | 1502 Contingency | | | | | |
| | Amount of Annual Grant | \$127,994 | \$0 | \$0 | \$0 | |
| | Amount Related to LBP Activities | | | | | |
| | Amount Related to 504 Compliance | | | | | |
| | Amount Related to Security-Soft Costs | | | | | |
| | Amount Related to Security-Hard Costs | | | | | |
| | Amount Related to Energy Conservation | | | | | |
| | Collaterization Expenses or Debt Service | | | | | |

| | | | |
|--|---|---|---|
| Part I: Summary | | | |
| PHA Name: Housing Authority of the City and County of Denver | Grant Type and Number: 2010 Capital Fund Grant Capital Fund Program No: CO06R00150109 Date of CFFP:\ | Replacement Housing Factor Grant No: | FFY of Grant: 2009 FFY of Grant Approval: 2009 Prepared: September 4, 2009 |
| Type of Grant | | | |
| Original Annual Statement Performance and Evaluation Report for Period Ending: | | Reserved for Disasters/Emergencies Final Performance and Evaluation Report | Revised Annual Statement (revision no:) |
| Signature of Executive Director | Date | Signature of Public Housing Director | Date |
| _____ | _____ | _____ | _____ |

Expires 4/30/2011

| Part II: Supporting Pages | | | | | | | | |
|--|--|----------------------------|---|----------------------|------------|--------------------|--|-------------------|
| PHA Name: Housing Authority of the City and County of Denver | | | Grant Type and Number: 2010 Capital Fund Capital Fund Program No: CO06R00150109 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2009 Prepared: September 4, 2009 | |
| Development Number Name/PHA Activities | General Description of Major Work Categories | Development Account No. | Quantity # of Units | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Administration 1410 | Administrative Fee per Asset Management Regulations | 1410 | | \$0 | | | | |
| 1410 | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| CO06P0010 Agency Wide | Replacement of vacant ACC eligible units available to DHA through acquisition and/or development | 1499 | | \$127,994 | \$0 | \$0 | \$0 | |
| Agency Wide | Subtotal | | | \$127,994 | \$0 | \$0 | \$0 | |
| 2009 RHF Grant Total | | | | \$127,994 | \$0 | \$0 | \$0 | |

| Part III: Implementation Schedule | | | | | |
|---|---|-------------------------------|--|--------------------------------|------------------------------------|
| PHA Name: The Housing Authority of the City and County of Denver | | | | | Federal FY of Grant: 2009 |
| | | | | | Prepared: September 4, 2009 |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | All Fund Expended (Quarter Ending Date) | | Reasons for Revised Target Dates |
| | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | |
| CO06P001000 Development of ACC Units | September 2011 | | September 2013 | | |

| Part I: Summary | | | | | | |
|---|--|---|-------------|--|---|--|
| PHA Name: Housing Authority of the City and County of Denver | | Grant Type and Number: ARRA Formula Grant Capital Fund Program No: CO06S00150109 Replacement Housing Factor Grant No: Date of CFFP:\ | | | FFY of Grant: 2009 FFY of Grant Approval: 2009 | |
| Type of Grant | | | | | | |
| Original Annual Statement | | Reserved for Disasters/Emergencies | | Revised Annual Statement (revision no:) | | |
| Performance and Evaluation Report for Period Ending: | | Final Performance and Evaluation Report | | | | |
| | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | | |
| | | Original | Revised | Obligated | Expended | |
| 1 | Total non-CFP Funds | | | | | |
| 2 | 1406 Operation (may not exceed 20% of line 20) | | | | | |
| 3 | 1408 Management Improvements | \$0 | \$250,000 | \$0 | \$0 | |
| 4 | 1410 Administration (may not exceed 10% of line 20) | \$300,000 | \$389,960 | \$19,981 | \$19,981 | |
| 5 | 1411 Audit | | | | | |
| 6 | 1415 Liquidated Damages | | | | | |
| 7 | 1430 Fees and Costs | \$517,006 | \$1,787,848 | \$919,641 | \$477,367 | |
| 8 | 1440 Site Acquisition | | | | | |
| 9 | 1450 Site Improvements | | | | | |
| 10 | 1460 Dwelling Structures | \$207,200 | \$2,650,000 | \$24,800 | \$0 | |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | | | | | |
| 12 | 1470 Non-dwelling Structures | \$0 | \$440,000 | \$0 | \$0 | |
| 13 | 1475 Non-dwelling Equipment | \$0 | \$40,000 | \$0 | \$0 | |
| 14 | 1485 Demolition | \$250,000 | \$0 | \$0 | \$0 | |
| 15 | 1492 Moving to Work Demonstration | | | | | |
| 16 | 1495.1 Relocation Costs | \$25,000 | \$0 | \$0 | \$0 | |
| 17 | 1499 Development Activities (including RHF funds) | \$6,500,000 | \$2,241,398 | \$0 | \$0 | |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | | |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | | |
| 20 | Amount of Annual Grant (sum of lines 2-19) | \$7,799,206 | \$7,799,206 | \$964,422 | \$497,348 | |
| 21 | Amount Related to LBP Activities | | | | | |
| 22 | Amount Related to 504 Compliance | | | | | |
| 23 | Amount Related to Security-Soft Costs | | | | | |
| 24 | Amount Related to Security-Hard Costs | | | | | |
| 25 | Amount Related to Energy Conservation Measures | | | | | |

| Part II: Supporting Pages | | | | | | | | |
|--|---|-------------------------|---|----------------------|----------------------------|-------------------|----------------------------------|--|
| PHA Name: Housing Authority of the City and County of Denver | | | Grant Type and Number ARRA Capital Fund Grant No: CO06S00150109 CFFP (Yes/No): Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2009 | |
| Development Number Name/PHA Activities | General Description of Major Work Categories | Development Account No. | Quantity # of Units | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Agency Wide | Block 5-B (TDC Waiver) NSP Unit Acquisition | 1499 | | \$6,500,000 | \$1,150,000 \$1,091,398 | \$0 \$0 | \$0 \$0 | Replacement of vacant ACC eligible units available to DHA through acquisition and/or development |
| Agency Wide | Subtotal | | | \$6,500,000 | \$2,241,398 | \$0 | \$0 | |
| AMP 005 Columbine Homes | Dwelling Structures replace water heaters replace screen doors | 1460 | 200 200 | \$60,000 \$40,000 | \$150,000 \$0 | \$24,800 \$0 | \$0 \$0 | |
| Columbine | Total Dwelling Structures Subtotal | | | \$100,000 | \$150,000 | \$24,800 | \$0 | |
| AMP 007 Quigg Newton | Dwelling Structures Replace screen doors Replace roofs & repair soffits/fascia/gutters | 1460 | 380 | \$0 \$0 | \$150,000 \$1,000,000 | \$0 \$0 | \$0 \$0 | Functionality: work included in 2010 Agency 5-Year Plan. All contracts pending Plan approval by HUD FO in January. |
| Quigg Newton | Total Dwelling Structures Subtotal | | | \$0 | \$1,150,000 | \$0 | \$0 | |
| AMP 101 South Lincoln | Fees and Costs Predevelopment and A&E fees | 1430 | 200 | \$397,800 | \$750,000 | \$531,750 | \$379,432 | |
| | Total Fees and Costs | | | \$397,800 | \$750,000 | \$531,750 | \$379,432 | |
| | Demolition Demolition associated costs | 1485 | 200 | \$250,000 | \$0 | \$0 | \$0 | |
| | Total Demolition Costs | | | \$250,000 | \$0 | \$0 | \$0 | |
| South Lincoln | Subtotal | | | \$647,800 | \$750,000 | \$531,750 | \$379,432 | |

| Development Number Name/PHA Activities | General Description of Major Work Categories | Development Account No. | Quantity # of Units | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|-------------------------|---------------------|----------------------|------------------|-------------------|----------------|--|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 011 Westwood Homes | Dwelling Structures Interior improvements | 1460 | 192 | \$107,200 | \$0 | \$0 | \$0 | Project awarded under ARRA Competitive Grant. |
| | Total Dwelling Structures | | | \$107,200 | \$0 | \$0 | \$0 | |
| Westwood | Subtotal | | | \$107,200 | \$0 | \$0 | \$0 | |
| AMP 050 Dispersed | Dwelling Structures Modernization per PNAs | 1460 | 200 | \$0 | \$450,000 | \$0 | \$0 | Fungibility: work moved forward from years 2010-2012 of current 5-Year Plan. |
| | Total Dwelling Structures | | | \$0 | \$450,000 | \$0 | \$0 | |
| Dispersed 50 | Subtotal | | | \$0 | \$450,000 | \$0 | \$0 | |
| AMP 051 Dispersed | Dwelling Structures Modernization per PNAs | 1460 | 200 | \$0 | \$450,000 | \$0 | \$0 | Fungibility: work moved forward from years 2010-2012 of current 5-Year Plan. |
| | Total Dwelling Structures | | | \$0 | \$450,000 | \$0 | \$0 | |
| Dispersed 51 | Subtotal | | | \$0 | \$450,000 | \$0 | \$0 | |
| AMP 070 Dispersed | Dwelling Structures Modernization per PNAs | 1460 | 200 | \$0 | \$450,000 | \$0 | \$0 | Fungibility: work moved forward from years 2010-2012 of current 5-Year Plan. |
| | Total Dwelling Structures | | | \$0 | \$450,000 | \$0 | \$0 | |
| Dispersed 70 | Subtotal | | | \$0 | \$450,000 | \$0 | \$0 | |
| AMP 999 Central Office | Non-Dwelling Structures | 1470 | | \$0 | \$150,000 | \$0 | \$0 | Fungibility: work included in 2010 Agency 5-Year Plan. All contracts pending Plan approval by HUD FO in January. |
| | ADA modifications | | | \$0 | \$200,000 | \$0 | \$0 | |
| | Replace windows | | | \$0 | \$40,000 | \$0 | \$0 | |
| | Remodel front entry | | | \$0 | \$50,000 | \$0 | \$0 | |
| | Building finishes | | | \$0 | \$440,000 | \$0 | \$0 | |
| | Total Non-Dwelling Structures | | | \$0 | \$440,000 | \$0 | \$0 | |
| | Non Dwelling Equipment | | | \$0 | \$40,000 | \$0 | \$0 | |
| | Replace Furniture | | | \$0 | \$40,000 | \$0 | \$0 | |
| | Total Dwelling Structures | | | \$0 | \$40,000 | \$0 | \$0 | |
| Central Office | Subtotal | | | \$0 | \$480,000 | \$0 | \$0 | |

| Development Number Name/PHA Activities | General Description of Major Work Categories | Development Account No. | Quantity # of Units | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|---|-------------------------|---------------------|--|--|---|---|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 1430 Fees and Costs | Fees and Costs AMP 006-Westridge AMP 011-Westwood Homes AMP 016-Platte Valley Physical Needs Assessments High-Rise Physical Needs Assessments Row Type Park Avenue 5-B A&E Park Avenue 5-B Planning Dispersed Vacant Unit Structural | 1430 | | \$25,000 \$25,000 \$50,000 \$19,206 \$0 \$0 \$0 \$0 | \$0 \$323,000 \$0 \$87,093 \$100,000 \$327,755 \$75,000 \$125,000 | \$0 \$295,926 \$0 \$0 \$0 \$77,755 \$14,210 | \$0 \$11,280 \$0 \$0 \$0 \$77,755 \$8,900 | |
| Fees and Costs | Subtotal | | | \$119,206 | \$1,037,848 | \$387,891 | \$97,935 | |
| 1408 Management Improvements | MIP Activities Document Imaging & Translation Section 3 Program | 1408 | | \$0 \$0 | \$150,000 \$100,000 | | | |
| MIP | Subtotal | | | \$0 | \$250,000 | \$0 | \$0 | |
| 1410 Administrative | Administrative fees per American Recovery and Reinvestment Act expenditure and reporting guidelines | 1410 | | \$300,000 | \$389,960 | \$19,981 | \$19,981 | |
| Administrative | Subtotal | | | \$300,000 | \$389,960 | \$19,981 | \$19,981 | |
| 1495.1 Relocation | Relocation Costs AMP 010- South Lincoln | 1495.1 | | \$25,000 | \$0 | \$0 | \$0 | |
| Relocation | Subtotal | | | \$25,000 | \$0 | \$0 | \$0 | |
| Fund Total | | | | \$7,799,206 | \$7,799,206 | \$964,422 | \$497,348 | |

| Part III: Implementation Schedule | | | | | |
|---|--|-------------------------------|---|--------------------------------|----------------------------------|
| PHA Name: The Housing Authority of the City and County of Denver | | | | | Federal FY of Grant: 2009 |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | All Fund Expended (Quarter Ending Date) | | Reasons for Revised Target Dates |
| | Original Obligation End Date 3/18/2010 | Actual Obligation End Date | Original Expenditure End Date 3/18/2012 | Actual Expenditure End Date | |
| Agency Wide Development | 3/18/2010 | | 3/18/2012 | | |
| AMP 005 Columbine Homes Dwelling Structures | 3/18/2010 | | 3/18/2012 | | |
| AMP 007 Quigg Newton Homes Dwelling Structures | 3/18/2010 | | 3/18/2012 | | |
| AMP 010 South Lincoln Fees and Costs | 3/18/2010 | | 3/18/2012 | | |
| AMP 011 Westwood Homes Fees and Costs | 3/18/2010 | | 3/18/2012 | | |
| AMP 050 Dispersed Housing Dwelling Structures | 3/18/2010 | | 3/18/2012 | | |
| AMP 051 Dispersed Housing Dwelling Structures | 3/18/2010 | | 3/18/2012 | | |
| AMP 070 Dispersed Housing Dwelling Structures | 3/18/2010 | | 3/18/2012 | | |

| Part III: Implementation Schedule | | | | | |
|---|---|-------------------------------|--|--------------------------------|----------------------------------|
| PHA Name: The Housing Authority of the City and County of Denver | | | | | Federal FY of Grant: 2009 |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | All Fund Expended (Quarter Ending Date) | | Reasons for Revised Target Dates |
| | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | |
| AMP 999 Central Office Non-Dwelling Structures | 3/18/2010 | | 3/18/2012 | | |
| Agency Wide Fees and Costs-PNA | 3/18/2010 | | 3/18/2012 | | |
| Administrative | 3/18/2010 | | 3/18/2012 | | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S.. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part I: Summary | | | | | | |
|--|---|--|---------|---|--|--|
| PHA Name: Housing Authority of the City and County of Denver | | Grant Type and Number: 2009 ARRA Competitive CFRC Grant Capital Fund Program No: C000100006109F Date of CFFP:\ | | | Replacement Housing Factor Grant No: FFY of Grant: 2009 FFY of Grant Approval: 2009 Prepared: September 23, 2009 | |
| Type of Grant | | | | | | |
| Original Annual Statement | | Reserved for Disasters/Emergencies | | Revised Annual Statement (revision no:) | | |
| Performance and Evaluation Report for Period Ending: | | Final Performance and Evaluation Report | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | | |
| | | Original | Revised | Obligated | Expended | |
| 1 | Total non-CFP Funds | \$21,197,430 | | | | |
| 2 | 1406 Operation | \$0 | | | | |
| 3 | 1408 Management Improvements | \$0 | | | | |
| 4 | 1410 Administration | \$114,600 | | | | |
| 5 | 1411 Audit | | | | | |
| 6 | 1415 Liquidated Damages | | | | | |
| 7 | 1430 Fees and Costs | \$32,743 | | | | |
| 8 | 1440 Site Acquisition | | | | | |
| 9 | 1450 Site Improvements | \$952,074 | | | | |
| 10 | 1460 Dwelling Structures | \$0 | | | | |
| 11 | 1465.1 Dwelling Equipment | | | | | |
| 12 | 1470 Non-dwelling Structures | | | | | |
| 13 | 1475 Non-dwelling Equipment | \$0 | | | | |
| 14 | 1485 Demolition | | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | | |
| 16 | 1495.1 Relocation Costs | \$0 | | | | |
| 17 | 1499 Development Activities | \$0 | | | | |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | | |
| 18ba | 9000 Collateralization or Debt Service paid via direct system payment | \$0 | | | | |
| 19 | 1502 Contingency | \$46,740 | | | | |
| 20 | Amount of Annual Grant (sum of lines 2 -16) | \$1,146,157 | \$0 | \$0 | \$0 | |
| 21 | Amount of line20 Related to LBP Activities | | | | | |
| 22 | Amount of line20 Related to 504 Compliance | | | | | |
| 23 | Amount of line20 Related to Security-Soft Costs | | | | | |
| 24 | Amount of line20 Related to Security-Hard Costs | | | | | |
| 25 | Amount of line20 Related to Energy Conservation | | | | | |
| Signature of Executive Director | | Date | | Signature of Public Housing Director | | |
| _____ | | _____ | | _____ | | |
| | | | | Date | | |
| | | | | _____ | | |

Expires 4/30/2011

| Part II: Supporting Pages | | | | | | | | |
|--|--|-------------------------|---|----------------------|------------|-------------------|--|----------------|
| PHA Name: Housing Authority of the City and County of Denver | | | Grant Type and Number: 2009 ARRA Competitive CFRC Grant Capital Fund Grant No: CO00100006109F CFFP (Yes/No): Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2009 Prepared: September 23, 2009 | |
| Development Number Name/PHA Activities | General Description of Major Work Categories | Development Account No. | Quantity # of Units | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 1460 CO06P001061 Park Avenue Block 4B | Dwelling Structures Full Interior Modernization | 1460 | 30 | | | | | |
| | Total Dwelling Structures | | | \$0 | \$0 | | | |
| Dwelling | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| 1450 | Site Improvements Additional infrastructure costs | 1450 | | \$952,074 | | | | |
| | Total Site Improvements | | | \$952,074 | \$0 | | | |
| Site | Subtotal | | | \$952,074 | \$0 | \$0 | \$0 | |
| 1475 | Non-Dwelling Equipment | 1475 | | | | | | |
| | Total Non-Dwelling Equipment | | | \$0 | \$0 | \$0 | \$0 | |
| Equipment | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| 1406 | Operations | 1406 | | \$0 | | | | |
| Operations | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| 1408 MIP - Soft | | 1408 | | | | | | |
| MIP Soft Cost | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| 1408 Hard Costs | MIP Activities | | | | | | | |
| MIP Hard Cost | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| Administration | Administrative Fee per Asset Management Regulations (NTE 10%) | 1410 | | \$114,600 | | | | |
| Administration | Subtotal | | | \$114,600 | \$0 | \$0 | \$0 | |
| Relocation | Relocation costs | 1495 | | | | | | |
| Relocation | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |

Part II: Supporting Pages

| | | |
|--|---|--|
| PHA Name: Housing Authority of the City and County of Denver | Grant Type and Number: 2009 ARRA Competitive CFRC Grant Capital Fund Grant No: CO00100006109F CFFP (Yes/No): Replacement Housing Factor Grant No: | Federal FY of Grant: 2009 Prepared: September 23, 2009 |
|--|---|--|

| Development Number Name/PHA Activities | General Description of Major Work Categories | Development Account No. | Quantity # of Units | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|--|-------------------------|---------------------|----------------------|---------|-------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |

| | | | | | | | | |
|--------------------------------|--|------|--|--------------------|------------|------------|------------|--|
| 1430 | Legal and misc. planning costs | 1430 | | \$23,802 | | | | |
| Fees & Costs | Permit, utility connect, inspections | 1430 | | \$8,941 | | | | |
| | Total Planning Fees & Costs | | | | | | | |
| Fees & Costs | Subtotal | | | \$32,743 | \$0 | \$0 | \$0 | |
| 1499 | Development Activity | 1499 | | | | | | |
| Development | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| 1502 | Contingency (May Not Exceed 8%) | 1502 | | \$46,740 | | | | |
| Contingency | Subtotal | | | \$46,740 | \$0 | \$0 | \$0 | |
| Debt Service | | | | \$0 | \$0 | | | |
| Debt Service | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| 2009 Capital Fund Total | | | | \$1,146,157 | \$0 | \$0 | \$0 | |

| Part III: Implementation Schedule | | | | | |
|---|---|-------------------------------|--|--------------------------------|----------------------------------|
| PHA Name: The Housing Authority of the City and County of Denver | | | | | Federal FY of Grant: 2009 |
| | | | | | Prepared: September 23, 2009 |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | All Fund Expended (Quarter Ending Date) | | Reasons for Revised Target Dates |
| | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | |
| CO06P001061 | | | | | |
| Park Avenue | December 2009 | | March 2010 | | |
| Block 4B | | | | | |
| | | | | | |
| | | | | | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S.. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part I: Summary | | | | | | |
|--|---|--|---------|---|--------------------------------------|--|
| PHA Name: Housing Authority of the City and County of Denver | | Grant Type and Number: 2009 ARRA Competitive CFRC Grant Capital Fund Program No: C000100006509F Date of CFFP:\ | | | Replacement Housing Factor Grant No: | FFY of Grant: 2009 FFY of Grant Approval: 2009 Prepared: September 23, 2009 |
| Type of Grant | | | | | | |
| Original Annual Statement | | Reserved for Disasters/Emergencies | | Revised Annual Statement (revision no:) | | |
| Performance and Evaluation Report for Period Ending: | | Final Performance and Evaluation Report | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | | |
| | | Original | Revised | Obligated | Expended | |
| 1 | Total non-CFP Funds | \$17,999,788 | | | | |
| 2 | 1406 Operation | \$0 | | | | |
| 3 | 1408 Management Improvements | \$0 | | | | |
| 4 | 1410 Administration | \$246,616 | | | | |
| 5 | 1411 Audit | | | | | |
| 6 | 1415 Liquidated Damages | | | | | |
| 7 | 1430 Fees and Costs | \$1,162,809 | | | | |
| 8 | 1440 Site Acquisition | | | | | |
| 9 | 1450 Site Improvements | | | | | |
| 10 | 1460 Dwelling Structures | \$3,042,209 | | | | |
| 11 | 1465.1 Dwelling Equipment | | | | | |
| 12 | 1470 Non-dwelling Structures | \$0 | | | | |
| 13 | 1475 Non-dwelling Equipment | \$0 | | | | |
| 14 | 1485 Demolition | | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | | |
| 16 | 1495.1 Relocation Costs | \$0 | | | | |
| 17 | 1499 Development Activities | \$0 | | | | |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | | |
| 18ba | 9000 Collateralization or Debt Service paid via direct system payment | \$0 | | | | |
| 19 | 1502 Contingency | \$480,690 | | | | |
| 20 | Amount of Annual Grant (sum of lines 2 -16) | \$4,932,324 | \$0 | \$0 | \$0 | |
| 21 | Amount of line20 Related to LBP Activities | | | | | |
| 22 | Amount of line20 Related to 504 Compliance | | | | | |
| 23 | Amount of line20 Related to Security-Soft Costs | | | | | |
| 24 | Amount of line20 Related to Security-Hard Costs | | | | | |
| 25 | Amount of line20 Related to Energy Conservation | | | | | |
| Signature of Executive Director | | Date | | Signature of Public Housing Director | | |
| _____ | | _____ | | _____ | | |
| | | | | | | |

Expires 4/30/2011

| Part II: Supporting Pages | | | | | | | | |
|--|--|-------------------------|---|----------------------|------------|-------------------|--|----------------|
| PHA Name: Housing Authority of the City and County of Denver | | | Grant Type and Number: 2009 ARRA Competitive CFRC Grant Capital Fund Grant No: CO00100006509F CFFP (Yes/No): Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2009 Prepared: September 23, 2009 | |
| Development Number Name/PHA Activities | General Description of Major Work Categories | Development Account No. | Quantity # of Units | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 1460 CO06P001065 Park Avenue Block 5B | Dwelling Structures Full Interior Modernization | 1460 | 30 | \$3,042,209 | | | | |
| | Total Dwelling Structures | | | \$3,042,209 | \$0 | | | |
| Dwelling | Subtotal | | | \$3,042,209 | \$0 | \$0 | \$0 | |
| 1470 | Non-Dwelling Structure | 1470 | | | | | | |
| | Total Non-Dwelling Structure | | | \$0 | \$0 | | | |
| Site | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| 1475 | Non-Dwelling Equipment | 1475 | | | | | | |
| | Total Non-Dwelling Equipment | | | \$0 | \$0 | \$0 | \$0 | |
| Equipment | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| 1406 | Operations | 1406 | | \$0 | | | | |
| Operations | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| 1408 MIP - Soft | | 1408 | | | | | | |
| MIP Soft Cost | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| 1408 Hard Costs | MIP Activities | | | | | | | |
| MIP Hard Cost | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| Administration | Administrative Fee per Asset Management Regulations (NTE 10%) | 1410 | | \$246,616 | | | | |
| Administration | Subtotal | | | \$246,616 | \$0 | \$0 | \$0 | |
| Relocation | Relocation costs | 1495 | | | | | | |
| Relocation | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |

Part II: Supporting Pages

| | | |
|--|---|--|
| PHA Name: Housing Authority of the City and County of Denver | Grant Type and Number: 2009 ARRA Competitive CFRC Grant Capital Fund Grant No: CO00100006509F CFFP (Yes/No): Replacement Housing Factor Grant No: | Federal FY of Grant: 2009 Prepared: September 23, 2009 |
|--|---|--|

| Development Number Name/PHA Activities | General Description of Major Work Categories | Development Account No. | Quantity # of Units | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|---|-------------------------|---------------------|----------------------|---------|-------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |

| | | | | | | | | |
|--------------------------------|--|------|--|--------------------|------------|------------|------------|--|
| 1430 | Utility hook-up fees, Ins., Misc Planning cost | 1430 | | \$240,478 | | | | |
| Fees & Costs | Environmental, Cost Estimating, Inspections | 1430 | | \$113,810 | | | | |
| | Legal, Title, Survey, Cost Cert, Market Study | 1430 | | \$215,500 | | | | |
| | Architect & Engineering Fees | 1430 | | \$593,021 | | | | |
| | Total Planning Fees & Costs | | | | | | | |
| Fees & Costs | Subtotal | | | \$1,162,809 | \$0 | \$0 | \$0 | |
| 1499 | Development Activity | 1499 | | | | | | |
| Development | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| 1502 | Contingency (May Not Exceed 8%) | 1502 | | \$480,690 | | | | |
| Contingency | | | | | | | | |
| Contingency | Subtotal | | | \$480,690 | \$0 | \$0 | \$0 | |
| Debt Service | | | | \$0 | \$0 | | | |
| Debt Service | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| 2009 Capital Fund Total | | | | \$4,932,324 | \$0 | \$0 | \$0 | |

| Part III: Implementation Schedule | | | | | |
|---|---|-------------------------------|--|--------------------------------|--|
| PHA Name: The Housing Authority of the City and County of Denver | | | | | Federal FY of Grant: 2009 Prepared: September 23, 2009 |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | All Fund Expended (Quarter Ending Date) | | Reasons for Revised Target Dates |
| | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | |
| CO06P001065 Park Avenue Block 5B | March 2010 | | September 2010 | | |
| | | | | | |
| | | | | | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S.. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part I: Summary | | | | | | |
|--|---|--|---------|---|--|--|
| PHA Name: Housing Authority of the City and County of Denver | | Grant Type and Number: 2009 ARRA Competitive CFRC Grant Capital Fund Program No: CO00100006709G Date of CFFP:\ | | | Replacement Housing Factor Grant No: FFY of Grant: 2009 FFY of Grant Approval: 2009 Prepared: September 18, 2009 | |
| Type of Grant | | | | | | |
| Original Annual Statement | | Reserved for Disasters/Emergencies | | Revised Annual Statement (revision no:) | | |
| Performance and Evaluation Report for Period Ending: | | Final Performance and Evaluation Report | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | | |
| | | Original | Revised | Obligated | Expended | |
| 1 | Total non-CFP Funds | \$14,787,653 | | | | |
| 2 | 1406 Operation | \$0 | | | | |
| 3 | 1408 Management Improvements | \$0 | | | | |
| 4 | 1410 Administration | \$500,000 | | | | |
| 5 | 1411 Audit | | | | | |
| 6 | 1415 Liquidated Damages | | | | | |
| 7 | 1430 Fees and Costs | \$1,000,000 | | | | |
| 8 | 1440 Site Acquisition | | | | | |
| 9 | 1450 Site Improvements | | | | | |
| 10 | 1460 Dwelling Structures | \$7,500,000 | | | | |
| 11 | 1465.1 Dwelling Equipment | | | | | |
| 12 | 1470 Non-dwelling Structures | \$1,000,000 | | | | |
| 13 | 1475 Non-dwelling Equipment | \$0 | | | | |
| 14 | 1485 Demolition | | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | | |
| 16 | 1495.1 Relocation Costs | \$0 | | | | |
| 17 | 1499 Development Activities | \$0 | | | | |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | | |
| 18ba | 9000 Collateralization or Debt Service paid via direct system payment | \$0 | | | | |
| 19 | 1502 Contingency | \$0 | | | | |
| 20 | Amount of Annual Grant (sum of lines 2 -16) | \$10,000,000 | \$0 | \$0 | \$0 | |
| 21 | Amount of line20 Related to LBP Activities | | | | | |
| 22 | Amount of line20 Related to 504 Compliance | | | | | |
| 23 | Amount of line20 Related to Security-Soft Costs | | | | | |
| 24 | Amount of line20 Related to Security-Hard Costs | | | | | |
| 25 | Amount of line20 Related to Energy Conservation | | | | | |
| Signature of Executive Director | | Date | | Signature of Public Housing Director | | |
| Date | | Date | | | | |

Expires 4/30/2011

| Part II: Supporting Pages | | | | | | | | |
|--|---|-------------------------|---|----------------------|------------|-------------------|--|----------------|
| PHA Name: Housing Authority of the City and County of Denver | | | Grant Type and Number: 2009 ARRA Competitive CFRC Grant Capital Fund Grant No: CO00100006709G CFFP (Yes/No): Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2009 Prepared: September 18, 2009 | |
| Development Number Name/PHA Activities | General Description of Major Work Categories | Development Account No. | Quantity # of Units | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 1460 CO06P001067 S. Lincoln Senior Disabled Tower | Dwelling Structures Construction of 100 unit high-rise development | 1460 | 100 | \$7,500,000 | | | | |
| | Total Dwelling Structures | | | \$7,500,000 | \$0 | | | |
| Dwelling | Subtotal | | | \$7,500,000 | \$0 | \$0 | \$0 | |
| 1470 | Non-Dwelling Structure | 1470 | | \$1,000,000 | | | | |
| | Total Non-Dwelling Structure | | | \$1,000,000 | \$0 | | | |
| Site | Subtotal | | | \$1,000,000 | \$0 | \$0 | \$0 | |
| 1475 | Non-Dwelling Equipment | 1475 | | | | | | |
| | Total Non-Dwelling Equipment | | | \$0 | \$0 | \$0 | \$0 | |
| Equipment | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| 1406 | Operations | 1406 | | \$0 | | | | |
| Operations | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| 1408 MIP - Soft | | 1408 | | | | | | |
| MIP Soft Cost | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| 1408 Hard Costs | MIP Activities | | | | | | | |
| MIP Hard Cost | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| Administration | Administrative Fee per Asset Management Regulations (NTE 10%) | 1410 | | \$500,000 | | | | |
| Administration | Subtotal | | | \$500,000 | \$0 | \$0 | \$0 | |
| Relocation | Relocation costs | 1495 | | | | | | |
| Relocation | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |

Part II: Supporting Pages

| | | |
|--|---|--|
| PHA Name: Housing Authority of the City and County of Denver | Grant Type and Number: 2009 ARRA Competitive CFRC Grant Capital Fund Grant No: CO00100006709G CFFP (Yes/No): Replacement Housing Factor Grant No: | Federal FY of Grant: 2009 Prepared: September 18, 2009 |
|--|---|--|

| Development Number Name/PHA Activities | General Description of Major Work Categories | Development Account No. | Quantity # of Units | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|--|-------------------------|---------------------|----------------------|---------|-------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |

| | | | | | | | | |
|-------------------------|--|------|--|---------------------|------------|------------|------------|--|
| 1430 | Planning costs (includes utility hook-up fees, environmental, legal, survey, title, market study, etc) | 1430 | | \$400,000 | | | | |
| | Architect & Engineering Fees | 1430 | | \$600,000 | | | | |
| | Total Planning Fees & Costs | | | | | | | |
| Fees & Costs | Subtotal | | | \$1,000,000 | \$0 | \$0 | \$0 | |
| 1499 | Development Activity | 1499 | | | | | | |
| Development | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| 1502 | Contingency (May Not Exceed 8%) | 1502 | | | | | | |
| Contingency | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| Debt Service | | | | \$0 | \$0 | | | |
| Debt Service | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| ARRA Fund Total | | | | \$10,000,000 | \$0 | \$0 | \$0 | |

| Part III: Implementation Schedule | | | | | |
|---|---|-------------------------------|--|--------------------------------|--|
| PHA Name: The Housing Authority of the City and County of Denver | | | | | Federal FY of Grant: 2009 Prepared: September 18, 2009 |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | All Fund Expended (Quarter Ending Date) | | Reasons for Revised Target Dates |
| | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | |
| CO06P001067 S. Lincoln Senior Disabled Tower | September 2010 | | September 2012 | | |
| | | | | | |
| | | | | | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S.. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part I: Summary | | | | | | |
|--|---|--|---------|---|--|--|
| PHA Name: Housing Authority of the City and County of Denver | | Grant Type and Number: 2009 ARRA Competitive CFRC Grant Capital Fund Program No: CO00100001109T Date of CFFP:\ | | | Replacement Housing Factor Grant No: FFY of Grant: 2009 FFY of Grant Approval: 2009 Prepared: September 16, 2009 | |
| Type of Grant | | | | | | |
| Original Annual Statement | | Reserved for Disasters/Emergencies | | Revised Annual Statement (revision no:) | | |
| Performance and Evaluation Report for Period Ending: | | Final Performance and Evaluation Report | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | | |
| | | Original | Revised | Obligated | Expended | |
| 1 | Total non-CFP Funds | \$15,925,991 | | | | |
| 2 | 1406 Operation | \$0 | | | | |
| 3 | 1408 Management Improvements | \$125,000 | | | | |
| 4 | 1410 Administration | \$1,000,000 | | | | |
| 5 | 1411 Audit | | | | | |
| 6 | 1415 Liquidated Damages | | | | | |
| 7 | 1430 Fees and Costs | \$1,233,417 | | | | |
| 8 | 1440 Site Acquisition | | | | | |
| 9 | 1450 Site Improvements | \$0 | | | | |
| 10 | 1460 Dwelling Structures | \$6,621,692 | | | | |
| 11 | 1465.1 Dwelling Equipment | | | | | |
| 12 | 1470 Non-dwelling Structures | | | | | |
| 13 | 1475 Non-dwelling Equipment | \$50,000 | | | | |
| 14 | 1485 Demolition | | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | | |
| 16 | 1495.1 Relocation Costs | \$250,000 | | | | |
| 17 | 1499 Development Activities | \$0 | | | | |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | | |
| 18ba | 9000 Collateralization or Debt Service paid via direct system payment | \$0 | | | | |
| 19 | 1502 Contingency | \$719,891 | | | | |
| 20 | Amount of Annual Grant (sum of lines 2 -16) | \$10,000,000 | \$0 | \$0 | \$0 | |
| 21 | Amount of line20 Related to LBP Activities | | | | | |
| 22 | Amount of line20 Related to 504 Compliance | | | | | |
| 23 | Amount of line20 Related to Security-Soft Costs | | | | | |
| 24 | Amount of line20 Related to Security-Hard Costs | | | | | |
| 25 | Amount of line20 Related to Energy Conservation | | | | | |
| Signature of Executive Director | | Date | | Signature of Public Housing Director | | |
| _____ | | _____ | | _____ | | |
| | | | | Date | | |
| | | | | _____ | | |

Expires 4/30/2011

| Part II: Supporting Pages | | | | | | | | |
|--|--|-------------------------|---|----------------------|------------|-------------------|--|----------------|
| PHA Name: Housing Authority of the City and County of Denver | | | Grant Type and Number: 2009 ARRA Competitive CFRC Grant Capital Fund Grant No: CO00100001109T CFFP (Yes/No): Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2009 Prepared: September 16, 2009 | |
| Development Number Name/PHA Activities | General Description of Major Work Categories | Development Account No. | Quantity # of Units | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 1460 CO06P001011 Westwood | Dwelling Structures Full Interior Modernization | 1460 | 192 | \$6,621,692 | | | | |
| | Total Dwelling Structures | | | \$6,621,692 | \$0 | | | |
| Dwelling | Subtotal | | | \$6,621,692 | \$0 | \$0 | \$0 | |
| 1450 | Site Improvements | 1450 | | \$0 | | | | |
| | Total Site Improvements | | | \$0 | \$0 | | | |
| Site | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| 1475 | Non-Dwelling Equipment Furnishings & Equipment | 1475 | | \$50,000 | | | | |
| | Total Non-Dwelling Equipment | | | \$50,000 | \$0 | \$0 | \$0 | |
| Equipment | Subtotal | | | \$50,000 | \$0 | \$0 | \$0 | |
| 1406 | Operations | 1406 | | \$0 | | | | |
| Operations | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| 1408 MIP - Soft | Section 3 Program & outreach | 1408 | | \$125,000 | | | | |
| MIP Soft Cost | Subtotal | | | \$125,000 | \$0 | \$0 | \$0 | |
| 1408 Hard Costs | MIP Activities | | | | | | | |
| MIP Hard Cost | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| Administration | Administrative Fee per Asset Management Regulations (NTE 10%) | 1410 | | \$1,000,000 | | | | |
| Administration | Subtotal | | | \$1,000,000 | \$0 | \$0 | \$0 | |
| Relocation | Relocation costs | 1495 | | \$250,000 | | | | |
| Relocation | Subtotal | | | \$250,000 | \$0 | \$0 | \$0 | |

Part II: Supporting Pages

| | | |
|--|---|--|
| PHA Name: Housing Authority of the City and County of Denver | Grant Type and Number: 2009 ARRA Competitive CFRC Grant Capital Fund Grant No: CO00100001109T CFFP (Yes/No): Replacement Housing Factor Grant No: | Federal FY of Grant: 2009 Prepared: September 16, 2009 |
|--|---|--|

| Development Number Name/PHA Activities | General Description of Major Work Categories | Development Account No. | Quantity # of Units | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|--|-------------------------|---------------------|----------------------|---------|-------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |

| | | | | | | | | |
|--------------------------------|--|------|--|---------------------|------------|------------|------------|--|
| 1430 | Planning costs (includes utility hook-up fees, environmental, legal, survey, title, inspection, etc) | 1430 | | \$758,417 | | | | |
| | Construction mgmt fees & costs | 1430 | | \$475,000 | | | | |
| | Total Planning Fees & Costs | | | | | | | |
| Fees & Costs | Subtotal | | | \$1,233,417 | \$0 | \$0 | \$0 | |
| 1499 | Development Activity | 1499 | | | | | | |
| Development | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| 1502 | Contingency (May Not Exceed 8%) | 1502 | | \$719,891 | | | | |
| Contingency | Subtotal | | | \$719,891 | \$0 | \$0 | \$0 | |
| Debt Service | | | | \$0 | \$0 | | | |
| Debt Service | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| 2009 Capital Fund Total | | | | \$10,000,000 | \$0 | \$0 | \$0 | |

| Part III: Implementation Schedule | | | | | |
|---|---|-------------------------------|--|--------------------------------|----------------------------------|
| PHA Name: The Housing Authority of the City and County of Denver | | | | | Federal FY of Grant: 2009 |
| | | | | | Prepared: September 16, 2009 |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | All Fund Expended (Quarter Ending Date) | | Reasons for Revised Target Dates |
| | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | |
| CO06P001011 Westwood Homes | September 2010 | | September 2012 | | |
| | | | | | |
| | | | | | |

| Part I: Summary | | | | | | |
|---|--|--|---------|--|---|--|
| PHA Name: Housing Authority of the City and County of Denver Denver, Colorado 80204 | | Grant Type and Number Capital Fund Program No: CO00100006309E Replacement Housing Factor Grant No: Date of CFFP:\ | | | FFY of Grant: 2009 FFY of Grant Approval: September 24, 2009 | |
| Type of Grant | | | | | | |
| Original Annual Statement | | Reserved for Disasters/Emergencies | | Revised Annual Statement (revision no:) | | |
| Performance and Evaluation Report for Period Ending: | | Final Performance and Evaluation Report | | | | |
| | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | | |
| | | Original | Revised | Obligated | Expended | |
| 1 | Total non-CFP Funds | | | | | |
| 2 | 1406 Operation (may not exceed 20% of line 20) | | | | | |
| 3 | 1408 Management Improvements | \$50,000 | \$0 | \$0 | \$0 | |
| 4 | 1410 Administration (may not exceed 10% of line 20) | \$130,000 | \$0 | \$0 | \$0 | |
| 5 | 1411 Audit | | | | | |
| 6 | 1415 Liquidated Damages | | | | | |
| 7 | 1430 Fees and Costs | \$153,500 | \$0 | \$0 | \$0 | |
| 8 | 1440 Site Acquisition | | | | | |
| 9 | 1450 Site Improvements | \$300,000 | \$0 | \$0 | \$0 | |
| 10 | 1460 Dwelling Structures | \$0 | \$0 | \$0 | \$0 | |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | | | | | |
| 12 | 1470 Non-dwelling Structures | \$583,500 | \$0 | \$0 | \$0 | |
| 13 | 1475 Non-dwelling Equipment | \$40,000 | \$0 | \$0 | \$0 | |
| 14 | 1485 Demolition | \$0 | \$0 | \$0 | \$0 | |
| 15 | 1492 Moving to Work Demonstration | | | | | |
| 16 | 1495.1 Relocation Costs | \$0 | \$0 | \$0 | \$0 | |
| 17 | 1499 Development Activities (including RHF funds) | \$0 | \$0 | \$0 | \$0 | |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | | |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | \$78,000 | \$0 | \$0 | \$0 | |
| 20 | Amount of Annual Grant (sum of lines 2-19) | \$1,335,000 | \$0 | \$0 | \$0 | |
| 21 | Amount Related to LBP Activities | | | | | |
| 22 | Amount Related to 504 Compliance | | | | | |
| 23 | Amount Related to Security-Soft Costs | | | | | |
| 24 | Amount Related to Security-Hard Costs | | | | | |
| 25 | Amount Related to Energy Conservation Measures | | | | | |

| | | | |
|---|---|---|--|
| Part I: Summary | | | |
| PHA Name: Housing Authority of the City and County of Denver Denver, Colorado 80204 | Grant Type and Number Capital Fund Program No: CO00100006309E Date of CFFP:\ | Replacement Housing Factor Grant No: | FFY of Grant: 2009 FFY of Grant Approval: September 24, 2009 |
| Type of Grant | | | |
| Original Annual Statement Performance and Evaluation Report for Period Ending: | | Reserved for Disasters/Emergencies Final Performance and Evaluation Report | |
| | | Revised Annual Statement (revision no:) | |
| Signature of Executive Director | Date | Signature of Public Housing Director | Date |
| | | | |



| Part II: Supporting Pages | | | | | | | | |
|--|---|-------------------------|---|----------------------|------------|-------------------|--|----------------|
| PHA Name: Housing Authority of the City and County of Denver | | | Grant Type and Number CFRC Mulroy Apartments Capital Fund Grant No: CO00100006309E CFFP (Yes/No): Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2009 FFY of Grant Approval: September 24, 2009 | |
| Development Number Name/PHA Activities | General Description of Major Work Categories | Development Account No. | Quantity # of Units | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| COO001000063 | Site Improvements | 1450 | 50 | | | | | |
| John R Mulroy Apartments | Repair & Replace Sidewalks | | | \$20,000 | \$0 | \$0 | \$0 | |
| | New Sidewalk with Solar De-icer | | | \$180,000 | \$0 | \$0 | \$0 | |
| | Upgrade outdoor Recreation Area | | | \$100,000 | \$0 | \$0 | \$0 | |
| | Total Site Improvements | | | \$300,000 | \$0 | \$0 | \$0 | |
| | Non-Dwelling Structures | 1470 | 50 | | | | | |
| | Replace Flooring-Gym | | | \$160,000 | \$0 | \$0 | \$0 | |
| | Roof Insulation and Acoustical | | | \$100,000 | \$0 | \$0 | \$0 | |
| | Additional Energy Star Lighting | | | \$40,000 | \$0 | \$0 | \$0 | |
| | Install Partician Wall System | | | \$95,000 | \$0 | \$0 | \$0 | |
| | Replace Entry Doors | | | \$6,500 | \$0 | \$0 | \$0 | |
| Replace Windows and Stroefront | | | \$50,000 | \$0 | \$0 | \$0 | | |
| install Photovoltaic System | | | \$120,000 | \$0 | \$0 | \$0 | | |
| Paint Common Areas | | | \$12,000 | \$0 | \$0 | \$0 | | |
| Total Non-Dwelling | | | \$583,500 | \$0 | \$0 | \$0 | \$0 | |
| Non Dwelling Equipment | 1475 | 50 | | | | | | |
| Community Furnishing & Equipment | | | \$40,000 | \$0 | \$0 | \$0 | \$0 | |
| Total Non-Dwelling Equipment | | | \$40,000 | \$0 | \$0 | \$0 | \$0 | |
| Mulroy | Subtotal | | | \$923,500 | \$0 | \$0 | \$0 | |

Part II: Supporting Pages

| PHA Name: Housing Authority of the City and County of Denver | | Grant Type and Number CFRC Mulroy Apartments Capital Fund Grant No: CO00100006309E CFFP (Yes/No): Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2009 FFY of Grant Approval: September 24, 2009 | | | |
|--|---|--|---------------------|----------------------|------------|--|----------------|----------------|--|
| Development Number Name/PHA Activities | General Description of Major Work Categories | Development Account No. | Quantity # of Units | Total Estimated Cost | | Total Actual Cost | | Status of Work | |
| | | | | Original | Revised | Funds Obligated | Funds Expended | | |
| 1430 | Fees and Costs | 1430 | 50 | | | | | | |
| | Architectural & Engineering | | | \$75,000 | \$0 | \$0 | \$0 | | |
| | Construction Management | | | \$58,500 | \$0 | \$0 | \$0 | | |
| | Survey, Title & Recording | | | \$20,000 | \$0 | \$0 | \$0 | | |
| Fees and Costs | Subtotal | | | \$153,500 | \$0 | \$0 | \$0 | | |
| 1408 | MIP Activities | 1408 | | | | | | | |
| | Management Imp. Section 3 Program | | | \$50,000 | \$0 | | | | |
| MIP | Subtotal | | | \$50,000 | \$0 | \$0 | \$0 | | |
| 1410 | Administrative fees per American Recovery and Reinvestment Act expenditure and reporting guidelines | 1410 | | \$130,000 | \$0 | \$0 | \$0 | | |
| Administrative | Subtotal | | | \$130,000 | \$0 | \$0 | \$0 | | |
| 1502 | Contingency per American Recovery and Reinvestment Act expenditure and reporting guidelines | 1502 | | \$78,000 | \$0 | \$0 | \$0 | | |
| Contingency | Subtotal | | | \$78,000 | \$0 | \$0 | \$0 | | |
| Fund Total | | | | \$1,335,000 | \$0 | \$0 | \$0 | | |

| Part III: Implementation Schedule | | | | | |
|---|---|-------------------------------|--|--------------------------------|---|
| PHA Name: The Housing Authority of the City and County of Denver | | | | | Federal FY of Grant: 2009 September 24, 2009 |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | All Fund Expended (Quarter Ending Date) | | Reasons for Revised Target Dates |
| | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | |
| | 9/24/2010 | | 9/24/2012 | | |
| John R. Mulroy | | | | | |
| MIP | 3/31/2010 | | | | |
| Administration | 3/31/2010 | | | | |
| Fees & Costs | 3/31/2010 | | | | |
| Site Improvements | 3/31/2010 | | | | |
| Non-Dwelling Structures | 3/31/2010 | | | | |
| Non-Dwelling Equipment | 3/31/2010 | | | | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S.. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| | | | |
|--|--|--------------------------------------|--|
| PHA Name: Housing Authority of the City and County of Denver | Grant Type and Number: 2010 Capital Fund Grant Capital Fund Program No: CO06S00150109 Date of CFFP:\ | Replacement Housing Factor Grant No: | FFY of Grant: 2010 FFY of Grant Approval: 20010 |
|--|--|--------------------------------------|--|

Type of Grant

| | | |
|---|--|---|
| <input checked="" type="checkbox"/> Original Annual Statement | <input type="checkbox"/> Reserved for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement (revision no:) |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | <input type="checkbox"/> Final Performance and Evaluation Report | |

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|------|--|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| | Debt Setvice-Securitization | \$1,152,725 | \$0 | | |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operation | \$0 | | | |
| 3 | 1408 Management Improvements Soft Costs | \$310,000 | \$0 | \$0 | \$0 |
| | Management Improvements Hard Costs | \$120,000 | \$0 | \$0 | \$0 |
| 4 | 1410 Administration | \$590,000 | \$0 | \$0 | \$0 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | \$377,000 | \$0 | \$0 | \$0 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvements | \$0 | \$0 | \$0 | \$0 |
| 10 | 1460 Dwelling Structures | \$2,879,701 | \$0 | \$0 | \$0 |
| 11 | 1465.1 Dwelling Equipment | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | \$78,000 | \$0 | \$0 | \$0 |
| 18 | 1499 Development Activities | | | | |
| 19 | 1502 Contingency | \$392,574 | \$0 | \$0 | \$0 |
| | Amount of Annual Grant | \$5,900,000 | \$0 | \$0 | \$0 |
| | Amount Related to LBP Activities | | | | |
| | Amount Related to 504 Compliance | | | | |
| | Amount Related to Security-Soft Costs | | | | |
| | Amount Related to Security-Hard Costs | | | | |
| | Amount Related to Energy Conservation | | | | |
| | Collaterization Expenses or Debt Service | | | | |

Expires 4/30/2011

| | | | |
|---|--|---|--|
| Part I: Summary | | | |
| PHA Name: Housing Authority of the City and County of Denver | Grant Type and Number: 2010 Capital Fund Grant Capital Fund Program No: CO06S00150109 Date of CFFP:\ | FFY of Grant: 2010 FFY of Grant Approval: 2010 | |
| Type of Grant | | | |
| Original Annual Statement | | Reserved for Disasters/Emergencies | |
| Performance and Evaluation Report for Period Ending: | | Annual Performance and Evaluation Report | |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Revised Annual Statement (revision no:) |
| Signature of Executive Director | Date | Signature of Public Housing Director | Date |
| _____ | _____ | _____ | _____ |

| Part II: Supporting Pages | | | | | | | | |
|--|---|-------------------------|---|----------------------|------------|-------------------|----------------------------------|----------------|
| PHA Name: Housing Authority of the City and County of Denver | | | Grant Type and Number: 2010 Capital Fund Capital Fund Grant No: CO06S00150110 CFFP (Yes/No): Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2010 | |
| Development Number Name/PHA Activities | General Description of Major Work Categories | Development Account No. | Quantity # of Units | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| CO06P001006 Westridge | Dwelling Structures Full Modernization Per PNA to include Haz Mat Abatement Carpentry Finish Work Mechanical Upgrades Electrical Upgrades Plumbing Upgrades | 1460 | 198 | \$2,829,701 | | | | |
| | Total Dwelling Structures | | | \$2,829,701 | \$0 | | | |
| Westridge | Subtotal | | | \$2,829,701 | \$0 | \$0 | \$0 | |
| CO06P001000 Agency Wide | Dwelling Structures Vacancy Reduction | 1460 | | \$50,000 | | | | |
| | Total Dwelling Structures | | | \$50,000 | \$0 | \$0 | \$0 | |
| Agency Wide | Subtotal | | | \$50,000 | \$0 | \$0 | \$0 | |
| 1406 Operations | Operations | 1406 | | \$0 | | | | |
| 1406 | Subtotal | | | \$0 | \$0 | \$0 | \$0 | |
| 1408 Hard Costs | MIP Activities Network Upgrades | | | \$120,000 | | | | |
| MIP Hard Cost | Subtotal | | | \$120,000 | \$0 | \$0 | \$0 | |
| Management Improvement 1408 Soft Costs | Resident and Community Services | 1408 | | \$49,000 | | | | |
| | Homeownership | | | \$45,000 | | | | |
| | Employment and Training | | | \$15,000 | | | | |
| | Section 3 outreach | | | \$3,000 | | | | |
| | Communication | | | \$8,000 | | | | |
| | Crime and Safety | | | \$20,000 | | | | |
| | Bilingual Services | | | \$150,000 | | | | |
| Translation of Vital Documents | | | \$20,000 | | | | | |
| PHAS Support | | 1408 | | \$20,000 | | | | |
| MIP Soft Cost | Subtotal | | | \$310,000 | \$0 | \$0 | \$0 | |

Part II: Supporting Pages

| PHA Name: Housing Authority of the City and County of Denver | | Grant Type and Number: 2010 Capital Fund Capital Fund Grant No: CO06S00150110 CFFP (Yes/No): Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2010 | | |
|---|--|--|---------------------|----------------------|------------|---------------------------|----------------|----------------|
| Development Number Name/PHA Activities | General Description of Major Work Categories | Development Account No. | Quantity # of Units | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Administration 1410 | Administrative Fee per Asset Management Regulations | 1410 | | \$590,000 | | | | |
| 1410 | Subtotal | | | \$590,000 | \$0 | \$0 | \$0 | |
| Fees & Costs 1430 | A&E Services Total A&E Services | 1430 | | \$377,000 | | | | |
| 1430 | Subtotal | | | \$377,000 | \$0 | \$0 | \$0 | |
| Relocation 1495 | | 1495 | | \$78,000 | | | | |
| Relocation | Subtotal | | | \$78,000 | \$0 | \$0 | \$0 | |
| Contingency 1502 | May Not Exceed 8% | 1502 | | \$392,574 | | | | |
| Contingency | Subtotal | | | \$392,574 | \$0 | \$0 | \$0 | |
| Debt Service | Debt Service Payments from Securitization | | | \$1,152,725 | \$0 | | | |
| Debt Service | Subtotal | | | \$1,152,725 | \$0 | \$0 | \$0 | |
| 2010 Capital Fund Total | | | | \$5,900,000 | \$0 | \$0 | \$0 | |

| Part III: Implementation Schedule | | | | | |
|---|---|-------------------------------|--|--------------------------------|----------------------------------|
| PHA Name: The Housing Authority of the City and County of Denver | | | | | Federal FY of Grant: 2010 |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | All Fund Expended (Quarter Ending Date) | | Reasons for Revised Target Dates |
| | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | |
| | 9/1/2012 | | 9/1/2014 | | |
| CO06P001006 Westridge | September 2012 | | September 2014 | | |
| CO06P001000 Agency Wide | September 2012 | | September 2014 | | |

Capital Fund Program-Five Year Action Plan

U.S.. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| Development Name/HA-Wide | Year One | Work Statement Year 2 | | Work Statement Year 3 | | Work Statement Year 4 | | Work Statement Year 5 | |
|--|----------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| | | FFY Grant: 2011 PHA FY: 2011 | Est. Cost | FFY Grant: 2012 PHA FY: 2012 | Est. Cost | FFY Grant: 2013 PHA FY: 2013 | Est. Cost | FFY Grant: 2014 PHA FY: 2014 | Est. Cost |
| 1460 Dwelling | | | \$3,599,512 | | \$3,644,512 | | \$3,097,512 | | \$3,115,000 |
| 1470 Non Dwelling | | | | | | | \$200,000 | | \$350,000 |
| 1475 Non Dwelling Equip | | | | | \$50,000 | | | | |
| 1406 Operations | | | \$0 | | \$0 | | \$0 | | \$0 |
| Management Improvement 1408 Soft Costs | | Homeownership | \$49,000 | Homeownership | \$49,000 | Homeownership | \$49,000 | Homeownership | \$49,000 |
| | | Employment and Training | \$45,000 |
| | | Section 3 outreach | \$15,000 |
| | | Communication | \$3,000 | Communication | \$3,000 | Communication | \$3,000 | Communication | \$3,000 |
| | | Crime & Safety | \$8,000 |
| | | Limited English Proficiency | \$20,000 |
| | | PHAS Support | \$20,000 |
| | | Security | \$45,000 | Security | \$45,000 | Security | \$45,000 | Security | \$45,000 |
| 1408 Hard Costs | | Network Upgrades | \$120,000 |
| 1410 Administration Fees & Costs | | Salaries of Modernization Staff, Admin, Clerks | \$590,000 | Salaries of Modernization Staff, Admin, Clerks | \$590,000 | Salaries of Modernization Staff, Admin, Clerks | \$590,000 | Salaries of Modernization Staff, Admin, Clerks | \$590,000 |
| 1430 | | A&E Fees | \$75,000 | A&E Fees | \$50,000 | A&E Fees | \$300,000 | A&E Fees | \$220,000 |
| | | Energy Audit | | Energy Audit | | Energy Audit | | Energy Audit | |
| Demolition 1485 | | | \$0 | | \$0 | | \$0 | | \$0 |
| Relocation 1495 | | Relocation | \$78,000 | Relocation | \$10,000 | Relocation | \$100,000 | | \$73,000 |
| Contingency 1502 | | | \$75,000 | | \$73,000 | | \$130,000 | | \$69,512 |
| Debt Service Securitization | | Annual Debt Service | \$1,157,488 |
| Capital Fund Total | | | \$5,900,000 | | \$5,900,000 | | \$5,900,000 | | \$5,900,000 |

Capital Fund Program-Five Year Action Plan

U.S.. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages

| Development Name/HA-Wide | Year One | Work Statement Year 2 | | Work Statement Year 3 | | Work Statement Year 4 | | Work Statement Year 5 | |
|------------------------------|----------|--|--------------------------|---|------------------------------------|--|-----------------------------------|---|------------------------------------|
| | | FFY Grant: 2011 PHA FY: 2011 | Est. Cost | FFY Grant: 2012 PHA FY: 2012 | Est. Cost | FFY Grant: 2013 PHA FY: 2013 | Est. Cost | FFY Grant: 2014 PHA FY: 2014 | Est. Cost |
| AMP 016 Platte Valley | | | | Interior Improvements Based on PNA | \$250,000 | Replace Water Heaters Replace Roofs Site improvements/paving | \$25,000 \$185,000 \$97,000 | Life Safety/CO Detectors Site Lighting Landscaping | \$10,000 \$125,000 |
| AMP 999 Central Office | | | | Non Dwelling Equipment Furniture | \$50,000 | Roof Repairs Interior Finish Work Elevator Upgrades | \$20,000 \$50,000 \$30,000 | Replace Windows Mechanical/Plumbing/Electrical ADA Modifications | \$50,000 \$50,000 \$50,000 |
| AMP 999 Central Warehouse | | | | | | HVAC Replacement Electrical Upgrades | \$50,000 \$50,000 | Roof Replacement Interior Finish Work Mechanical Improvements | \$100,000 \$25,000 \$125,000 |
| AMP 005 Columbine Homes | | Install Screen Doors | \$200,000 | MEP Upgrades in Management Center | \$17,000 | Exterior Painting | \$250,000 | Life Safety/CO Detectors | \$10,000 |
| AMP 006 Westridge | | Interior Modernization Mechanical Upgrades | \$1,511,200 \$500,000 | Site Improvements Drainage and Concrete | \$1,366,000 | Replace Roofs Soffit & Fascia | \$350,000 | Life Safety/CO Detectors | \$10,000 |
| AMP 007 Quigg Newton | | Install Tub Kits & Resurface Tubs Install Screen Doors | \$300,000 \$200,000 | Exterior Painting Site Improvements Resurface Parking Lot | \$200,000 \$10,000 | Mechanical Upgrades Replace Water Heaters | \$200,000 | Life Safety/CO Detectors Repair Soffits, Fascia, Gutters and Replace Roofs | \$10,000 \$950,000 |
| AMP 008 Sun Valley | | Replace Water Heaters | \$100,000 | Replace Furnaces Exterior Painting Roof & Gutter Repairs | \$160,000 \$50,000 \$150,000 | Tile Management Center Common Areas | \$10,000 | Life Safety/CO Detectors Site Improvements, Drainage Concrete and site lighting | \$10,000 \$200,000 |
| AMP 010 South Lincoln | | | | | | | | Life Safety/CO Detectors | \$10,000 |
| AMP 011 Westwood Homes | | | | | | | | | |
| AMP 014 Walsh Manor | | Site lighting/Irrigation/ Landscaping | \$25,000 | Site Improvements Resurface Parking Lot | \$50,000 | | | Remove Architectural Feature Life Safety/CO Detectors HVAC Repairs | \$40,000 \$10,000 \$400,000 |
| AMP 015 Hirschfeld | | | | | | | | HVAC/Domestic Water Improvements Life Safety/CO Detectors | \$50,000 \$10,000 |

Capital Fund Program-Five Year Action Plan

U.S.. Department of Housing and Urban Development
Office of Public and Indian Housing
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Expires 4/30/2011

Part II: Supporting Pages

| Development Name/HA-Wide | Year One | Work Statement Year 2 | | Work Statement Year 3 | | Work Statement Year 4 | | Work Statement Year 5 | |
|--------------------------------------|----------|---|----------------------|---|----------------------|---|-------------|---|-----------------------------------|
| | | FFY Grant: 2011 PHA FY: 2011 | Est. Cost | FFY Grant: 2012 PHA FY: 2012 | Est. Cost | FFY Grant: 2013 PHA FY: 2013 | Est. Cost | FFY Grant: 2014 PHA FY: 2014 | Est. Cost |
| AMP 016 Barney Ford | | Resurface Parking Lot Site Improvements | \$50,000 | Site lighting/Irrigation/ Landscaping | \$75,000 | | | HVAC/Domestic Water Improvements Life Safety/CO Detectors | \$50,000 \$10,000 |
| AMP 017 Mulroy | | Resurface Parking Lot Site Improvements | \$50,000 \$50,000 | Replace CC Roof Replace CC Windows | \$75,000 \$25,000 | Interior Improvement to Gym per PNA to Include Solar Upgrades | \$400,000 | HVAC/Domestic Water Improvements Life Safety/CO Detectors | \$50,000 \$10,000 |
| AMP 020 Thomas Connole | | | | Site Improvements Resurface Parking Lot | \$50,000 | Site Improvements Resurface Parking Lot | \$35,000 | HVAC/MIP Replace Windows Life Safety/CO Detectors | \$50,000 \$610,000 \$10,000 |
| AMP 021 Walsh Annex | | | | | | | | Life Safety/CO Detectors | \$10,000 |
| AMP 050 Dispersed | | | | | | Modernization: Site Work, Finishes Doors & Windows, Life Safely CO, Furnace & H2O Heater Replacement, Moisture Protection, MEP | \$545,512 | Modernization: Site Work, Finishes Doors & Windows, Life Safely CO, Furnace & H2O Heater Replacement, Moisture Protection, MEP | \$400,000 |
| AMP 051 Dispersed | | | | Modernization: Site Work, Finishes Doors & Windows, Life Safely CO, Furnace & H2O Heater Replacement, Moisture Protection, MEP | \$518,000 | Modernization: Site Work, Finishes Doors & Windows, Life Safely CO, Furnace & H2O Heater Replacement, Moisture Protection, MEP | \$1,000,000 | | |
| AMP 070 Dispersed | | Modernization: Site Work, Finishes Doors & Windows, Life Safely CO, Furnace & H2O Heater Replacement, Moisture Protection, MEP | \$500,312 | Modernization: Site Work, Finishes Doors & Windows, Life Safely CO, Furnace & H2O Heater Replacement, Moisture Protection, MEP | \$498,512 | | | | |
| AMP 553 North Lincoln Mid-Rise | | | | Resurface Parking Lot | \$50,000 | | | Life Safety/CO Detectors | \$10,000 |
| AMP 553 North Lincoln Family | | Retile Units | \$63,000 | Mechanical Upgrades Replace Water Heaters | \$50,000 | | | Life Safety/CO Detectors | \$10,000 |
| CO06P00100 Agency Wide | | Vacancy Reduction | \$50,000 | Vacancy Reduction | \$50,000 | | | | |
| 1406 Operations | | Operations | \$0 | Operations | \$0 | Operations | \$0 | Operations | \$0 |

Capital Fund Program-Five Year Action Plan

U.S.. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

| Development Name/HA-Wide | Year One | Work Statement Year 2 | | Work Statement Year 3 | | Work Statement Year 4 | | Work Statement Year 5 | |
|-----------------------------|----------|--|--------------------|--|--------------------|--|--------------------|--|--------------------|
| | | FFY Grant: 2011 PHA FY: 2011 | Est. Cost | FFY Grant: 2012 PHA FY: 2012 | Est. Cost | FFY Grant: 2013 PHA FY: 2013 | Est. Cost | FFY Grant: 2014 PHA FY: 2014 | Est. Cost |
| Management Improvement 1408 | | Homeownership | \$49,000 | Homeownership | \$49,000 | Homeownership | \$49,000 | Homeownership | \$49,000 |
| Soft Costs | | Employment and Training | \$45,000 |
| | | Section 3 outreach | \$15,000 |
| | | Communication | \$3,000 | Communication | \$3,000 | Communication | \$3,000 | Communication | \$3,000 |
| | | Crime & Safety | \$8,000 |
| | | Limited English Proficiency | \$20,000 |
| | | PHAS Support | \$20,000 |
| | | Security | \$45,000 | Security | \$45,000 | Security | \$45,000 | Security | \$45,000 |
| 1408 Hard Costs | | Network Upgrades | \$120,000 |
| 1410 Administration | | Salaries of Modernization Staff, Admin, Clerks | \$590,000 | Salaries of Modernization Staff, Admin, Clerks | \$590,000 | Salaries of Modernization Staff, Admin, Clerks | \$590,000 | Salaries of Modernization Staff, Admin, Clerks | \$590,000 |
| Fees & Costs 1430 | | A&E Fees | \$75,000 | A&E Fees | \$50,000 | A&E Fees | \$300,000 | A&E Fees | \$220,000 |
| | | Energy Audit | | Energy Audit | | Energy Audit | | Energy Audit | |
| Demolition 1485 | | | | | | | | | |
| Relocation 1495 | | Relocation | \$78,000 | Relocation | \$10,000 | Relocation | \$100,000 | Relocation | \$73,000 |
| Development 1499 | | | | | | | | | |
| Contingency 1502 | | | \$75,000 | | \$73,000 | | \$130,000 | | \$69,512 |
| Debt Service Securitization | | Annual Debt Service | \$1,157,488 |
| Total | | | \$5,900,000 | | \$5,900,000 | | \$5,900,000 | | \$5,900,000 |

Attachment 6

Section 9.0. Statement of Housing Needs

A. Housing Needs of Families in the Jurisdiction¹

Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

1. **Rental needs.** Denver's rental market is affordable to most of Denver's renters. Renters earning more than \$20,000 per year have an adequate supply of rental units to meet their affordability needs. However, Denver's lowest-income renters, who consequently make up 41 percent of Denver's renter population, have extreme difficulty finding rental units that are affordable to them. Approximately 25,000 of these households are in need of some type of rental assistance to meet their affordability levels.

Rental Gaps Analysis, City and County of Denver, 2005/First Quarter of 2006

| 2005 Income Ranges | Maximum Affordable Rent | Renters | | Rental Units, 1Q06 | | Rental Gap |
|-----------------------|----------------------------|---------------|-------------|--------------------|-------------|------------|
| | | Number | Percent | Number | Percent | |
| \$0-\$9,999 | \$210 | 19,387 | 19% | 5,450 | 5% | (13,937) |
| \$10,000-\$19,999 | \$460 | 21,855 | 22% | 10,144 | 9% | (11,711) |
| \$20,000-\$29,999 | \$700 | 13,775 | 13% | 44,024 | 38% | 30,249 |
| \$30,000-\$39,999 | \$950 | 13,047 | 14% | 33,372 | 29% | 20,325 |
| \$40,000-\$49,999 | \$1,200 | 11,002 | 11% | 13,151 | 11% | 2,149 |
| \$50,000-\$59,999 | \$1,440 | 5,487 | 5% | 5,094 | 4% | (393) |
| \$60,000-\$69,999 | \$1,680 | 5,487 | 5% | 1,424 | 1% | (4,063) |
| \$70,000-\$79,999 | \$1,920 | 3,789 | 4% | 1,136 | 1% | (2,653) |
| \$80,000-\$89,999 | \$2,160 | 2,093 | 2% | 891 | 1% | (1,202) |
| \$90,000-\$99,999 | \$2,410 | 2,093 | 2% | 486 | 1% | (3,340) |
| \$100,000-\$124,999 | \$3,025 | 609 | 1% | - | 0% | |
| \$125,000-\$149,999 | \$3,650 | 609 | 1% | - | 0% | |
| \$150,000+ | \$3,650+ | 515 | 1% | - | 0% | |
| Total | | 99,748 | 100% | 115,172 | 100% | |

- a. Denver has approximately 5,450 affordable units and rental assistance vouchers to serve households earning less than \$10,000 per year, leaving a gap of 13,900 underserved households. In other words, there were fewer than three rental units affordable to households earning less than \$10,000 for every ten households at

¹ Information contained in this section was taken from the City and County of Denver 2008-2112 Consolidated Plan and 2008 Action Plan, Section III. Community Profile and Section IV. Housing Market Analysis.

this income level. However, fewer than two units were actually available to these households because the rest were occupied by higher-income households.

- b. Another 21,900 renter households earn between \$10,000 and \$20,000 per year. In 2005, these renters had approximately 10,100 affordable units and vouchers available to them, leaving a gap of 11,700 underserved households. In other words, there were 7 affordable units for every ten households in this income range, but only half of these units were available to them, as the rest were occupied by households at higher income levels.
 - c. The rental units affordable to the City’s lowest-income renters are small (efficiencies) and located in the east/central and northwest Denver areas.
2. **Homeownership needs.** Denver’s renters are largely lower-income and find it very difficult to purchase housing in Denver’s market. The market is in better balance for all, but the City’s lowest income owners, many of whom are cost burdened and could not afford to purchase their current home if it were on the market today.

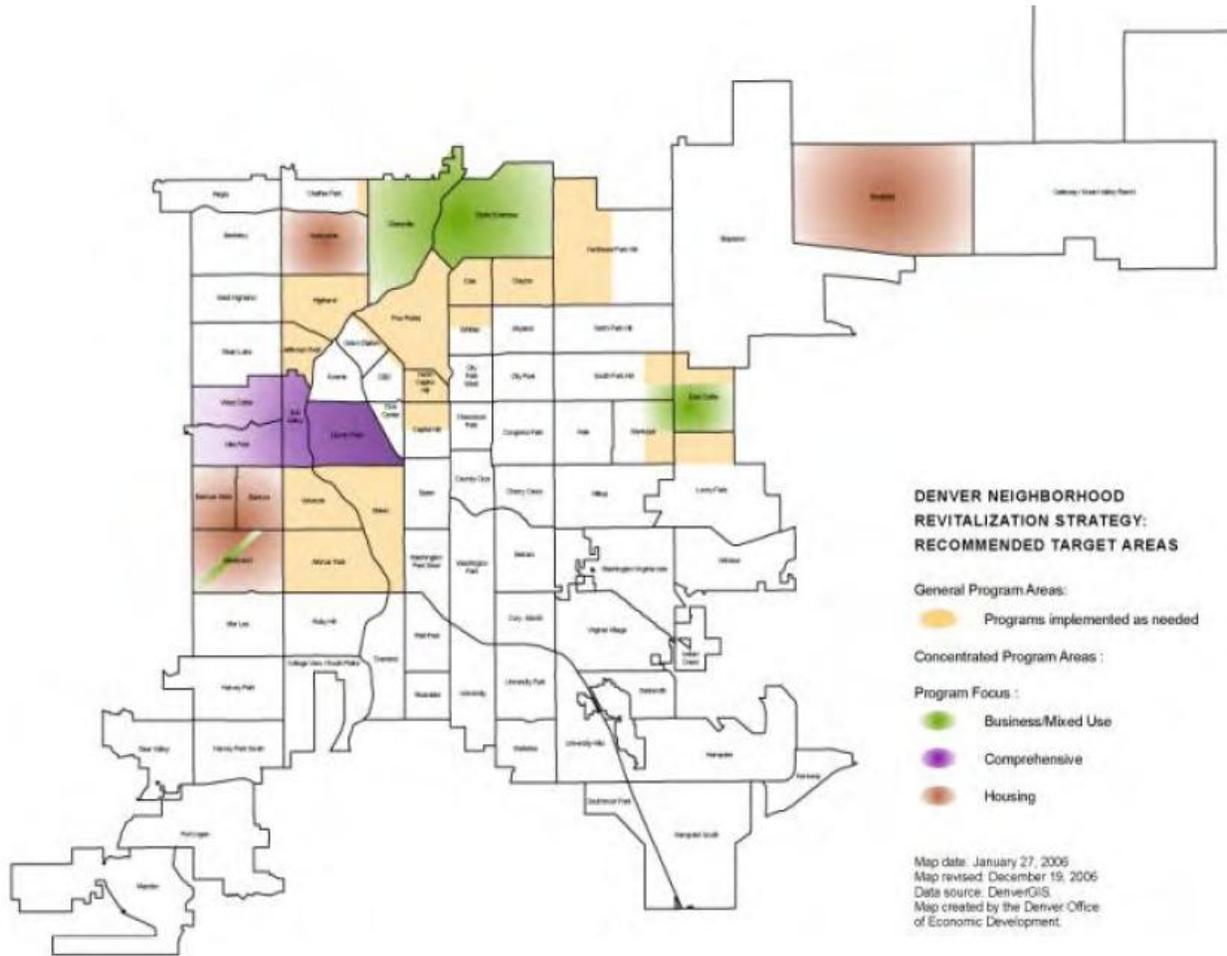
Homeownership Gaps Analysis, City and County of Denver

| Income Ranges | Maximum Affordable Home Price | Current Owners | | Homeownership Market | | Homeownership Gaps for Current Owners |
|---------------------|-------------------------------|----------------|-------------|----------------------|-------------|---------------------------------------|
| | | Number | Percent | Number | Percent | |
| \$0-\$9,999 | \$28,398 | 4,583 | 3% | 100 | 0% | (4483) |
| \$10,000-\$19,999 | \$62,209 | 9,839 | 7% | 1,544 | 1% | (8295) |
| \$20,000-\$29,999 | \$94,668 | 14,935 | 10% | 7,030 | 5% | (7905) |
| \$30,000-\$39,999 | \$128,479 | 16,106 | 11% | 13,327 | 9% | (2779) |
| \$40,000-\$49,999 | \$162,290 | 16,749 | 11% | 21,800 | 14% | 5051 |
| \$50,000-\$59,999 | \$194,749 | 13,269 | 9% | 22,513 | 15% | 9244 |
| \$60,000-\$69,999 | \$227,207 | 13,269 | 9% | 16,831 | 11% | 3562 |
| \$70,000-\$79,999 | \$259,666 | 10,446 | 7% | 12,344 | 8% | 1898 |
| \$80,000-\$89,999 | \$292,125 | 7,625 | 5% | 11,208 | 7% | 3583 |
| \$90,000-\$99,999 | \$325,936 | 7,625 | 5% | 8,670 | 6% | 1045 |
| \$100,000-\$124,999 | \$409,111 | 9,583 | 7% | 13,282 | 9% | 3699 |
| \$125,000-\$149,999 | \$493,639 | 9,583 | 7% | 6,616 | 4% | (2967) |
| \$150,000+ | \$493,639+ | 13,439 | 9% | 15,917 | 11% | 2478 |
| Total | | 147,051 | 100% | 151,082 | 100% | |

- a. In 2005, there were 13,959 detached residential units and 10,009 attached residential units on the market or sold in Denver. Renters earning less than \$30,000 per year—more than half of Denver’s renter population—could afford to buy only 1 percent of the detached units for sale and 15 percent of the attached units for sale in Denver. Renters earning \$60,000 per year could afford to buy 37 percent of detached homes and 54 percent of attached homes.

- b. Homes that are affordable to these renters average around 1,100 square feet, were built in the 1950s and 1960s, have 2 to 3 bedrooms and 1 to 2 bathrooms. Detached units at this affordability level are largely located in various neighborhoods on the west side of Denver and in the northeast part of the City. Attached units are predominantly located in southeast Denver, with some units in the northeast and southwest areas.
- c. Current owners who earn less than \$40,000 would find it difficult to move within Denver's market and not be cost burdened, unless they have significant equity in their homes. About one third of Denver's current owners earn less than \$40,000 per year, compared to 15 percent of the for sale market that was affordable to them in 2005. In addition, 35 percent of owners were cost burdened in 2004 (49,151 households), 46 percent of whom earned less than \$35,000 per year.

Denver Neighborhood Revitalization Strategy Target Areas



Source: City and County of Denver.

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

1. Public Housing

| Housing Needs of Families on the Interest Card Waiting List as of June 29, 2009 | | | |
|--|---------------|---------------------|-----------------|
| | # of families | % of total families | Annual Turnover |
| Waiting list totals ² | 4,837 | 100% | Not available |
| Extremely low income <=30% AMI | 4,038 | 83.5% | |
| Very low income (>30% but <=50% AMI) | 551 | 11.4% | |
| Low income (>50% but <80% AMI) | 248 | 5.1% | |
| Families with children | 1,414 | 29.1% | |
| Elderly families | 413 | 8.5% | |
| Families with Disabilities | 2,147 | 44.4% | |
| Other Families | 1,280 | 26.5% | |

| Housing Needs of Families on the Public Housing Waiting List as of June 29, 2009 | | | |
|---|---------------|---------------------|-----------------|
| | # of families | % of total families | Annual Turnover |
| Waiting list totals ³ | 263 | 100% | Not available |
| Extremely low income <=30% AMI | 239 | 90.9% | |
| Very low income (>30% but <=50% AMI) | 22 | 8.4% | |

² Note that families may be counted in more than one of these categories; therefore, the totals will be greater than 100%.

³ Note that families may be counted in more than one of these categories; therefore, the totals will be greater than 100%.

| Housing Needs of Families on the Public Housing Waiting List as of June 29, 2009 | | | |
|--|-----------------|------------------|-----------------|
| Low income (>50% but <80% AMI) | 2 | .8% | |
| Families with children | 145 | 55.1% | |
| Elderly families | 58 | 22.1% | |
| Families with Disabilities | 83 | 31.6% | |
| Other Families | 3 | 1.1% | |
| Race/ethnicity – American Indian | 2 | .8% | |
| Race/ethnicity Asian | 18 | 6.8% | |
| Race/ethnicity – Black | 103 | 39.2% | |
| Race/ethnicity – White | 96 | 36.5% | |
| Race/ethnicity – Hispanic | 43 | 16.3% | |
| Hawaiian and Pacific Islander | 1 | .4% | |
| Characteristics by Bedroom Size (Public Housing Only) | Number of Units | % of Total Units | Annual Turnover |
| 0 BR | 160 | 4.3% | 177 |
| 1 BR | 1061 | 28.8% | 379 |
| 2 BR | 1106 | 30% | 254 |
| 3 BR | 953 | 25.8% | 191 |
| 4 BR | 383 | 10.4% | 86 |
| 5 BR | 27 | .7% | 6 |
| 5+ BR | | | |
| Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? It opens and closes several times a year. Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | | | |

| Housing Needs of Families on the Bean Tower Site Based Waiting List as of June 29, 2009 | | | |
|--|---------------|---------------------|--------------------|
| | # of families | % of total families | Annual Turnover |
| Waiting list totals ⁴ | 31 | 100% | Not available |
| Extremely low income <=30% AMI | 23 | 83.9% | |
| Very low income (>30% but <=50% AMI) | 5 | 16.1 | |
| Low income (>50% but <80% AMI) | 0 | 0% | |
| Families with children | 0 | 0% | |
| Elderly families | 13 | 41.9% | |
| Families with Disabilities | 21 | 67.7% | |
| Other Families | 3 | 9.7% | |
| Race/ethnicity – American Indian | 0 | 0% | |
| Race/ethnicity Asian | 0 | 0% | |
| Race/ethnicity – Black | 11 | 35.5% | |
| Race/ethnicity – White | 11 | 29% | |
| Race/ethnicity – Hispanic | 9 | 29% | |
| Hawaiian and Pacific Islander | 0 | 0% | |

⁴ Note that families may be counted in more than one of these categories; therefore, the totals will be greater than 100%.

2. Section 8

| Housing Needs of Families on the Waiting List Section 8 Lottery Pool as of June 29, 2009 | | | |
|--|---------------|---------------------|-----------------|
| Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub jurisdiction: | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 9,256 | | Not available |
| Extremely low income <=30% AMI | Not available | Not available | |
| Very low income (>30% but <=50% AMI) | Not available | Not available | |
| Low income (>50% but <80% AMI) | Not available | Not available | |
| Families with children | Not available | Not available | |
| Elderly families | Not available | Not available | |
| Families with Disabilities | Not available | Not available | |
| Other families | Not available | Not available | |
| Race/ethnicity | Not available | Not available | |
| Race/ethnicity | Not available | Not available | |
| Race/ethnicity | Not available | Not available | |
| Race/ethnicity | Not available | Not available | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | Not available | Not available | |
| 2 BR | Not available | Not available | |
| 3 BR | Not available | Not available | |
| 4 BR | Not available | Not available | |
| 5 BR | Not available | Not available | |
| 5+ BR | Not available | Not available | |

**Housing Needs of Families on the Waiting List Section 8 Lottery Pool
as of June 29, 2009**

Is the waiting list closed (select one)? No Yes, Section 8 conducts a lottery at least once during the year. Lottery interest cards are submitted by interested families. A random drawing is conducted and families whose lottery interest card is drawn are given the opportunity to complete an application.

If yes:

How long has it been closed (# of months)? **Four**

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Section 9.1 Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year.

A. Public Housing

1. Strategy 1: Maximize the number of affordable units available to the PHA within its current resources:

- a. Employ effective maintenance and management policies to minimize the number of public housing units off-line.
- b. Reduce turnover time for vacated public housing units.
- c. Reduce time to renovate public housing units.
- d. Seek replacement of public housing units lost to the inventory through mixed finance development.
- e. Seek replacement of public housing units lost to the inventory through Section 8 replacement housing resources.
- f. Participate in the Consolidated Plan development process to ensure coordination with broader community strategies.

2. Strategy 2: Increase the number of affordable housing units:

- a. Leverage affordable housing resources in the community through the creation of mixed - finance housing.
- b. Pursue housing resources other than public housing or Section 8 tenant-based assistance.

3. Strategy 3: Target available assistance to families at or below 30 % of AMI:

- a. Adopt rent policies to support and encourage work.
- b. Allocate 40 public housing units for housing the homeless.

4. **Strategy 4: Target available assistance to families at or below 50% of AMI:**
 - a. Employ admissions preferences aimed at families who are working.
 - b. Adopt rent policies to support and encourage work.
5. **Strategy 5: Target available assistance to the elderly:**
 - a. Construction of public housing for the elderly.
6. **Strategy 6: Target available assistance to families with disabilities:**
 - a. Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing.
 - b. Affirmatively market to local non-profit agencies that assist families with disabilities.

B. Section 8

1. **Strategy 1: Maximize the number of affordable units available to the PHA within its current resources:**
 - a. Seek replacement of public housing units lost to the inventory through Section 8 replacement housing resources.
 - b. Maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction.
 - c. Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration.
 - d. Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program.
 - e. Participate in the Consolidated Plan development process to ensure coordination with broader community strategies.
2. **Strategy 2: Increase the number of affordable housing units:**
 - a. Apply for additional Section 8 units should they become available.
3. **Strategy 3: Target available assistance to the elderly:**
 - a. Apply for special-purpose vouchers targeted to the elderly, should they become available.
4. **Strategy 4: Target available assistance to Families with Disabilities:**
 - a. Apply for special-purpose vouchers targeted to families with disabilities, should they become available.

Attachment 7

Section 11.0 Required Submissions for HUD Field Office Review

A. In addition to the PHA Plan template, PHAs must submit the following documents.

Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

1. Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
2. Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
3. Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
4. Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
5. Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
6. Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA
7. Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
8. Challenged Elements
9. Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
10. Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

B. Resident Advisory Board (RAB) Comments.

Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

1. Resident Advisory Board (RAB) comments:
There were no comments received from the RAB.
2. Recommendations and decisions made in response to comments:
There were no changes made to the Plan in response to RAB comments.

C. Public Comments.

Comments received from the public regarding the PHA Plan. PHAs must also include a narrative describing their analysis of the comments and the decisions made on these recommendations.

1. Public comments:
There were no comments received during the advertisement period or October 1, 2009 public hearing.
2. Recommendations and decisions made in response to comments:
There were no changes made to the Plan in response to public comments.

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

PHA Name: **Housing Authority of the City and County of Denver**

PHA Number/HA Code: **CO001**

- 5-Year PHA Plan for Fiscal Years 2010 - 2014
- Annual PHA Plan for Fiscal Years 2010 - 2010

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

| | |
|--------------------------------|--------------------------|
| Name of Authorized Official | Title |
| Signature <i>Myrna Hipp</i> | Date <i>10/8/09</i> |
| <i>Myrna Hipp</i> | <i>Board Chairperson</i> |

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

The Housing Authority of the City and County of Denver

Program/Activity Receiving Federal Grant Funding

Capital Fund

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

ISMAEL GARCIA

Title

EXECUTIVE Director

Signature

X

Date

10/08/09

| ROW-TYPE DEVELOPMENT | HIGH-RISE (cont'd) |
|--|--|
| 1-3 Platte Valley - 31st & Stout/30th & Champa <i>FAX 861-0352</i> Office 832-5120, Sp# *016 Donna Turner - Manager# 06 Cory Nichols - Clerk | 1-16 Barney - 2024 Clarkson 80205 <i>FAX 861-0352</i> Office 832-5120, Sp# *016 Donna Turner - Manager# 28 Vacant - Clerk |
| 1-5 Columbine/Relocation - 201 S. Yuma 80219 <i>FAX 733-1506</i> Office 733-7551, Sp# *005/Relocation Office, 240 S. Zuni 282-5977 Annie Hurst - Manager# 07/Relocation - Kathleen Lucero Jeannie Sisneros - Clerk Art Escobedo - Maint Supervisor | 1-17 Mulroy Apts - 3550 W. 13th Ave 80204 <i>FAX 592-7361</i> Office 825-3502, Sp# *035 Chris Carriere - Manager# 22 |
| 1-6 Westridge Homes - 3537 W. 13th 80204 <i>FAX 595-8439</i> Office/Shop 629-6783, Sp# *006 Dave Johnson - Manager# 21 Wanda Monroe-Jones - Clerk Mark VanMarter - Maint Supervisor | 1-20 Connole - 1710 Williams 80218 <i>FAX 355-3489</i> Office 355-5525, Sp# *025/Shop 394-2789, Sp# *026 Donna Turner - Manager# 15 Vacant - Clerk |
| 1-7 Quigg Newton - 4407 Mariposa 80211 <i>FAX 433-1481</i> Office/Shop 433-8601, Sp# *007 Alicia Moreno - Manager# 04 Fetien Gebre-Michael/Nakeya Poole - Clerks Dave Martinez - Maint Supervisor | 1-21 Walsh Annex - 1755 W. Mosier 80223 <i>FAX 936-9788</i> Office 935-2652, Sp# *013/Relocation Office, 240 S. Zuni 733-2926 Sonjia Nash - Manager Elderly II# 14 Claudette Chavez/Melanie LeBlanc - Clerks |
| 1-8, 12 Sun Valley - 990 Alcott Way 80204 <i>FAX 629-9381</i> Office 893-5921, Sp# *008/Shop 573-1260, Sp# *009 Denise Nicolarsen - Manager# 01 Michele Martinez/Betty Herrera - Clerks Mike Goddard - Maint Supervisor | 1-552 North Lincoln Midrise 1425 Mariposa St 80204 Office 592-7863/64, Sp# *003 1-553 North Lincoln Learn Ctr 1401 Mariposa St 80204 <i>FAX 573-1920</i> Office 573-1917/18, Sp# *002 Charlene Miller - Manager# 10 Jennifer Thompson - Clerk Lee Ray - Maint Supervisor |
| 1-10 South Lincoln - 1000 Navajo 80204 <i>FAX 893-4237</i> Office 534-3731, Sp# *010/Shop 623-9065, Sp# *019 Charlene Miller - Manager# 08 Viola Garcia - Asst. Manager Vacant - Clerk Cathy Martinez - Maint Supervisor | DHC |
| 1-11 Westwood - 3401 W. Kentucky 80219 <i>FAX 922-6703</i> Office 935-6214, Sp# *011/Shop 922-1371, Sp# *024 Ted Herrera - Manager #05 Chuck Martell - Clerk Dan Heguy - Maint Supervisor | 150 Syracuse Plaza - 4333 S. Syracuse 80237 <i>FAX 771-4471</i> Office 741-1920, Sp# *055 Fran Velasquez - Manager# 19 |
| DISPERSED | 152 Mountain View - 1212 S. Federal 80219 <i>FAX 975-8628</i> Office 936-8210/8219, Sp# *052 Julie Munoz - Manager# 09 Laura Castro - Clerk |
| 050 Disp East - 5040 Paris 80239 <i>FAX 373-5336</i> Office & Shop 373-5424, Sp# *050 Aurelia Cromer - Manager# 12 Gina Allan/Sarah Morm - Clerks Mike McClelland - Maint Supervisor | 153 Casa Loma/DHC/DHP Disp - 3850 Alcott 80211 Lincoln Park <i>FAX 477-4846</i> Office 455-1373, Sp# *053 Joan Vondy - Manager# 18/Lincoln Park Manager #23 24 (DHC), 31 (Non-HUD) Clerk Office 477-6336, Sp# *054 <i>FAX 477-9449</i> Keasha Brown - Clerk |
| 051 Disp West - 1550 W. Colfax 80204 <i>FAX 623-4115</i> Office & Shop 893-6509, Sp# *051 Valentina Maestas - Manager# 11 Azzy Tesfay/Gina Lopez - Clerks Dick Brownlow - Maint Supervisor | 154 Eliot Elderly - 1222 S. Federal 80219 <i>FAX 975-8628</i> Office 936-8210/8219, Sp# *052 Julie Munoz - Manager# 09 |
| 070 Disp South - 2945 W. Florida 80219 <i>FAX 936-1289</i> Office & Shop 936-0408, Sp# *070 Charlene Velotta - Manager# 13 Stephanie Rivera/Iman Johnson - Clerks Art Beanum - Maint Supervisor | 155 Goldsmith Village - 4343 S. Syracuse 80237 Office 741-1920, Sp# *055 Fran Velasquez - Manager# 19 |
| HIGH-RISE | TAX CREDIT PROPERTIES |
| 1-14 Walsh Manor - 1790 W. Mosier 80223 <i>FAX 922-0464</i> Office 935-1211, Sp# *014 Sonjia Nash - Manager Elderly II# 16 Heidi Medina - Clerk | 1-558 Bean Towers - 2350 Cleveland 80205 <i>FAX 295-3939</i> Office 293-0027, Sp# *058 Lisa Velasquez - Manager# 17, Ext. 231 Denise Villagomez - Clerk, Ext. 227 John Montoya - Maint, Ext. 236 |
| 1-15 Hirschfeld - 333 W. Ellsworth Ave 80223 <i>FAX 777-1508</i> Office 777-1506, Sp# *015 Chris Carriere - Manager# 03 Claudette Chavez/Melanie LeBlanc - Clerks | 422 Globeville - 351 E. 51st 80216 <i>FAX 296-2374</i> Office 296-1280, Sp# *030 Lisa Velasquez - Manager |
| | 559 Benedict Park Place - 2380 Court Place <i>FAX 296-1171</i> Office 297-1019/Jacqueline Cano |
| | OTHER PROPERTIES |
| | 655 Villages/Curtis Park - 2855 Arapahoe Office 298-9400, Sp# 023, Manager# 40 |
| | NON-HUD PROPERTIES |
| | 241 Arapahoe Co-Op-2674 Lawrence 296-1280, Sp# *041 Lisa Velasquez - Manager# 34 |

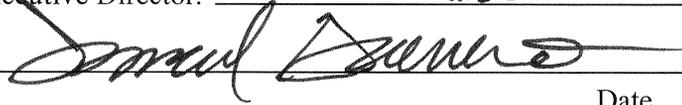
Attachment D Certifications of Long -Term Capital Planning

I hereby certify, on behalf of the public housing agency identified below, that the following three items have been addressed and are available for review:

1. Housing agency has a current (completed within the last five years) physical needs assessment for each project.
2. Housing agency has a current five-year capital five-year capital plan for each project.
3. Housing agency has adopted strategies to achieve a long-term reduction in energy and utility consumption by (check all that apply):

- Adopting a plan to guide energy and utility consumption reductions
- Utilizing HUD incentives
- Using Energy Star Equipment for retrofits

Name of Executive Director: ISMAEL GUERRERO

Signature:  Date 10/08/09

Applicant PHA: DENVER HOUSING AUTHORITY

Warning: HUD will prosecute false claims and statements. Conviction may result in the imposition of criminal and civil penalties. (18 U.S.C. 1001, 1010, 1012, 31 U.S.C. 3729, 3802)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

The Housing Authority of the City and County of Denver

Program/Activity Receiving Federal Grant Funding

Capital Fund Grant

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

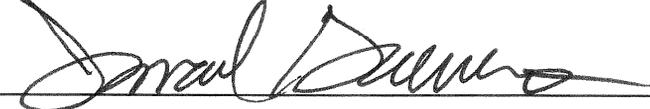
Title

ISMAEL GUERRERO

EXECUTIVE Director

Signature

Date (mm/dd/yyyy)



10/08/09

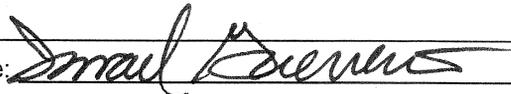
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

| | | |
|--|--|---|
| 1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance | 2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input checked="" type="checkbox"/> b. initial award c. post-award | 3. Report Type: <input type="checkbox"/> a. initial filing <input checked="" type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____ |
| 4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c | 5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: The Housing Authority of the City and County of Denver Congressional District, if known: | |
| 6. Federal Department/Agency: Housing and Urban Development | 7. Federal Program Name/Description: Capital Fund CFDA Number, if applicable: _____ | |
| 8. Federal Action Number, if known: | 9. Award Amount, if known: \$ | |
| 10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> None | b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> None | |
| 11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure. | Signature: <u></u> Print Name: <u>ISMAEL GUERRERO</u> Title: <u>EXECUTIVE DIRECTOR</u> Telephone No.: <u>(720)932-3106</u> Date: <u>10/08</u> | |
| Federal Use Only: | | Authorized for Local Reproduction Standard Form LLL (Rev. 7-97) |

RESOLUTION NO. 2547

RESOLUTION TO APPROVE THE 5-YEAR AGENCY PLAN OF THE HOUSING AUTHORITY OF THE CITY AND COUNTY OF DENVER

WHEREAS, on October 21, 1998, Congress passed the Quality Housing and Work Responsibility Act ("Act") of 1998, P. L. 105-276, also known as the Public Housing Reform Act; and

WHEREAS, the Act required U.S. Department of Housing and Urban Development ("HUD") to promulgate rules for the implementation of the Act, including the requirements for the Agency Plan; and

WHEREAS, the regulations require DHA to prepare and submit a 5-Year Agency Plan for Fiscal Year 2010; and

WHEREAS, DHA staff has prepared the Housing Authority of the City and County of Denver 5-Year Agency Plan ("Plan") including required attachments; and

WHEREAS, on August 14, 2009, and continuing through September 25, 2009, DHA advertised the availability of the Plan for review and comment by the public in accordance with federal regulations; and

WHEREAS, the Plan was posted on the DHA internet site for review and comment by the public; and

WHEREAS, on September 18, 2009, and continuing through September 28, 2009, the Housing Authority of the City and County of Denver advertised subsequent American Recovery and Reinvestment Act Grant Awards be included in the Plan in accordance with PIH Notice 2009-12; and

WHEREAS, staff sent the Plan to the Director of Housing and Neighborhood Development, the Resident Advisory Board and the Board of Commissioners for review and comment; and

WHEREAS, staff did not receive comments from members of the aforementioned entities; consequently, no changes were required to the Plan; and

WHEREAS, a public hearing on the Plan was held on October 1, 2009, at 4:00 p.m.; and

WHEREAS, staff did not receive public comments, consequently no changes were required to the Plan.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners does hereby approve and adopt the Housing Authority of the City and County of Denver 2010 5-Year Agency Plan.

**APPROVED FINAL
OCTOBER 8, 2009**

AGENDA ITEM
Resolution No. 2547

ITEMS TO BE DECIDED:

Whether to formally approve Resolution No. 2547 which adopts the Housing Authority of the City and County of Denver 2010 5-Year Agency Plan.

BACKGROUND: On October 21, 1998, Congress passed the Quality Housing and Work Responsibility Act ("Act") of 1998 (also known as the Public Housing Reform Act). This Act made substantial changes to the laws governing the public housing and Section 8 programs including the submission of a 5-Year and Annual Agency Plan. Accordingly, Housing Authority staff prepared the Housing Authority of the City and County of Denver 5-Year Agency Plan ("Plan") to comply with requirements of the Act and Department of Housing and Urban Development regulations.

As required, the Plan was made available for public review and comment for at least 45 days. In addition, the Plan was issued directly to the Director of Housing and Neighborhood Development, the Resident Advisory Board and the Board of Commissioners for review and comment. Lastly, a public hearing was held on October 1, 2009. No comments were received by the aforementioned entities or the general public; therefore, no changes were required to the documents.

Upon approval by HUD, the Plan and its supporting documents will remain available for review on the DHA website.

BOARD COMMITTEE REVIEW:

This resolution was presented to the Finance & Operations Committee for review. The committee approved the document to move on the full board for final approval.

STAFF RECOMMENDATIONS:

Staff recommends that the Board approve Resolution No. 2547

APPROVED FINAL
OCTOBER 8, 2009