

6.0

PHA Plan Elements (24 CFR 903.7) continued

- Applicants may apply for admission to Public Housing at the AHA's main office.
- Applicants are ordinarily given three or more vacant unit choices before they fall to the bottom, or are removed from, the waiting list.
- The AHA plans to exceed federal targeting requirements by targeting more than 40% of all new admissions to Public Housing to families at or below 30% of median area income.
- In the following circumstances, transfers take precedence over new admissions: emergencies, over-housed, under-housed, medical justification, and/or administrative reasons determined by the AHA such as permit modernization work.
- The AHA has an established list of preferences for admission, in the following order: resident, veteran/active serviceperson; these preferences will be prioritized according to date and time of submission.

AHA Policies for HCV:

- The AHA verifies eligibility for admission to the Section 8 Housing Choice Voucher program when the family reaches the top of the waiting list, at which time a full application is completed. Final determination of eligibility for admission occurs and the AHA ensures that verification of all HUD and AHA eligibility factors is current.
- Screening factors used by the AHA to establish eligibility for admission to HCV: criminal or drug-related activity, rental history, credit history, eviction history, history of alcohol or substance abuse, sex offender registration requirement, and/or conviction for manufacture of methamphetamine on the premises of federally assisted housing. Input is sought from local law enforcement agencies.
- Interested persons may apply for admission to the Section 8 waiting list at the AHA's main office, when the wait list is open. In accordance with QHWRA, the AHA will admit families whose income does not exceed 50% of AMI and families whose income does not exceed 80% of the AMI, but only to the extent that the allowable 25% maximum is not exceeded.
- The AHA has an established list of preferences for admission, in the following order: elderly, resident, disability, veteran/active serviceperson, others including involuntarily displaced (includes victims of domestic violence or hate crimes, and witness protection) and substandard housing (includes homeless); these preferences will be prioritized according to date and time of submission.
- The AHA has a dedicated call-in phone extension, a toll free number, for Section 8 applicants to leave messages when requesting information about their position on the waiting list.

2. Financial Resources.

The AHA anticipates the following financial resources to be available for the support of Federal Public Housing and HCV programs administered by the AHA: Public Housing Operating Fund, Public Housing Capital Fund, Public Housing Dwelling Rental Income, Annual Contributions for Section 8 Tenant-Based Assistance.

3. Rent Determination.

AHA Rent Determination Policies for Public Housing:

- The AHA does not employ any discretionary rent-setting policies for income-based rent in Public Housing, and has not adopted discretionary minimum rent hardship exemption policies.
- Minimum Public Housing rent: \$26-\$50.
- The AHA uses the following discretionary deductions and/or exclusions policies: income of a member of the family previously unemployed for one or more years, income of a member of the family during participation in any economic self-sufficiency or job training program, income of a member of the family who was assisted under any State program such as CalWORKS within 6 months.
- The AHA has no ceiling rents in place.
- For purposes of rent re-determination, all changes in family composition must be reported within 10 calendar days. Members of the family residing in the unit must be approved by the AHA.

AHA Rent Determination Policies for HCV Housing:

- The AHA currently uses the payment standard of 100% of FMR. Payment standards are re-evaluated annually.
- In determining adequacy of its payment standard, the AHA considers the success rates of assisted families, rent burdens of assisted families, and Section 8 funding of per-unit cost.
- Minimum HCV rent: \$26-\$50.
- The AHA has adopted no discretionary minimum rent hardship exemption policies.

4. Operation and Management.

Statement of rules, standards, and policies which govern maintenance of housing owned, assisted, or operated by the AHA:

- The AHA maintains dwelling units and the project in decent, safe and sanitary condition and makes necessary repairs within a reasonable time frame.
- The AHA inspects each dwelling unit prior to move-in, at move-out, and annually during occupancy.
- A supervisor or other qualified person conducts quality control inspections of a sample of unit to ensure each inspector is conducting accurate and complete inspections and there is consistency in application of HQS.
- If damages have been caused by a household member or guest, the family can be charged for reasonable cost of repairs. The AHA may also determine it necessary to take lease enforcement action against the family, if appropriate.
- Residents whose housekeeping habits pose a non-emergency health or safety risk, encourage insect or rodent infestation, purposely disengage the unit's smoke detector, or cause damage to the unit are in violation of the lease. In such a case, the AHA provides proper notice of lease violation.
- When applicable, families are charged for maintenance and/or damages according to the AHA's current schedule. Work that is not covered in this schedule is charged based on actual cost of labor and materials to make needed repairs.

5. Grievance Procedures.

Grievance, informal hearing, and review procedures which the AHA makes available to residents and applicants:

- In the case of a decision which may have a negative impact on an applicant family, it is the right of the complainant to appeal the decision and request an informal hearing before a hearing panel.
- Housing Authority Grievance Procedures detail the manner in which this hearing is arranged and conducted.
- Said Grievance Procedures are incorporated by reference in the tenant lease and a copy is provided the tenant.
- Following a hearing panel decision which favors the AHA or project management, the complainant may request an appeal.
- Once the decision is upheld and determination made to evict the resident, written notice must be provided which states that appropriate legal action (depending on California law) may be brought forward and details of the process.

6. Designated Housing for Elderly and Disabled Families.

Public Housing projects owned and operated by the AHA which are currently designated for occupancy by elderly or disabled:

- Florence Janss Apartments, Thousand Oaks, CA (CA16P092005); 3/31/1983; 64 senior and disabled units – waiting list active.
- Tafoya Terrace Apartments, Moorpark, CA (CA16P092010); 1/31/1986; 30 senior and disabled units – waiting list active.
- Whispering Oaks, Ojai, CA (CA16P092003); 4/30/1981; 101 senior and disabled units – waiting list active.
- No new designations.

7. Community Service and Self-Sufficiency.

Services and amenities for Public Housing assisted families:

- Adult residents contribute 8 hours per month of community service or can participate in economic self-sufficiency program.
- After-School programs for youth are held at several sites.
- Nutrition classes are held to educate seniors of the importance of a healthy, balanced diet.
- Free screening clinics are offered for early diagnosis of potential health problems.
- *National Night Out* is observed annually to provide interaction between residents, law enforcement, and other agencies.
- Local service providers make presentations to residents.
- During the summer months, the Lunch Program serves lunches to resident children.
- Transportation is available to local agencies and doctors' appointments.
- Local agencies offer informative presentations on senior issues.

8. Safety and Crime Prevention.

The Housing Authority's plan for safety and crime prevention to ensure the safety of Public Housing residents:

- Families must meet eligibility criteria. Denial of admission may be based on certain types of current or past behaviors of family members, in an effort to address resident safety and crime prevention.
- Admission can be denied any applicant who has engaged in certain criminal activity or if the Housing Authority has reasonable cause to believe a household member's current use or pattern of use of illegal drugs may threaten the health, safety, or right to peaceful enjoyment of the premises by other residents. The AHA may obtain information from drug abuse treatment facilities if deemed appropriate.
- Any member of the household who has been evicted from federally-assisted housing in the last 3 years for drug-related criminal activity can be denied admittance, according to Housing Authority policy; likewise any family with a pattern of disturbing neighbors, destroying property, or undesirable housekeeping standards.
- The Housing Authority may obtain police and court records within the past five years to screen applicants for admission to its Public Housing program and check for any evidence of disturbance of neighbors or destruction of property that might have resulted in arrest or conviction
- The AHA participates in *National Night Out*, a unique crime/drug prevention event which helps to strengthen neighborhood spirit and police-community partnerships in an enjoyable way, promoting police-community partnerships in the fight for greater safety.
- AHA's Resident Services department partners with local law enforcement to arrange safety and anti-fraud presentations to residents, in order to ensure awareness and crime prevention.

9. Pets.

Rules (non-inclusive) adopted by the AHA on keeping of pets:

- The Housing Authority has a pet policy in place with regard to both assistance animals and pets for all developments.
- Residents must ensure that animals do not pose a direct threat to the health or safety of others, or cause substantial physical damage to the development, dwelling unit, or property of other residents.
- Pets must be registered with the AHA before they are brought onto the premises, and pets will not be approved to reside in a unit until there has been completion of the registration requirements detailed in its pet policy and applicable house rules. Said policy defines reasonable requirements including limitations and/or prohibitions.
- Residents who have been approved to have a pet must enter into a pet agreement.
- The AHA has designated pet and no-pet areas. Pets must be maintained within the resident's unit. When outside the unit, dogs and cats must be kept on a leash or carried and under control of the resident at all times.
- Standards of care and cleanliness must be met and tenants who own or keep pets in their units may be required to pay a refundable pet deposition, in addition to any other financial obligation.

10. Civil Rights Certification.

- The AHA complies fully with all federal, state, and local nondiscrimination laws, and with rules and regulations governing fair housing and equal opportunity in housing and employment, including: Title VI of the Civil Rights Act of 1964, Title VII of the Civil Rights Act of 1968, Executive Order 11063, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, Title II of the Americans with Disabilities Act, Violence Against Women Reauthorization Act of 2005, and any applicable state or local laws protecting individual rights of tenants, applicants, or staff.
- The AHA does not discriminate because of race, color, sex, religion, familial status, age, disability, or national origin.
- The Housing Authority does not discriminate on the basis of marital status or sexual orientation.
- The AHA takes steps to ensure that families are fully aware of all applicable civil rights laws.
- As part of the Public Housing orientation process, the AHA provides information to applicants about civil rights requirements.

11. Fiscal Year Audit.

The most recent fiscal year audit for the Area Housing Authority of the County of Ventura was performed by Mayer Hoffman McCann P.C., an independent CPA firm [2301 Dupont Drive, Suite 200, Irvine, CA 92612]. The following excerpt is taken from their letter to the Authority. “[To] Board of Commissioners, Area Housing Authority of the County of Ventura, Newbury Park, California:

We have audited the accompanying financial statements of each major fund and the aggregate remaining fund information of the Area Housing Authority of the County of Ventura (Authority) as of and for the year ended June 30, 2008, which collectively comprise the Authority’s basic financial statements as listed in the table of contents. These financial statements are the responsibility of the management of the Authority. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions. In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of each major fund and the aggregate remaining fund information of the Authority as of June 30, 2008, and the respective changes in financial position and cash flows of the Authority for the year then ended in conformity with accounting principles generally accepted in the United States of America. The information identified in the accompanying table of contents as management’s discussion and analysis is not a required part of the basic financial statements but is supplemental information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and express no opinion of it. Our audit was made for the purpose of forming an opinion on the financial statements that collectively comprise the Authority’s basic financial statements. Except for the Schedules of Actual Modernization Cost Certificates, as listed in the table of contents, the accompanying supplemental data, is presented for purposes of additional analysis and is not a required part of the basic financial statements of the Authority. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole. In accordance with Government Auditing Standards, we have also issued our report on our consideration of the Authority’s internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in assessing the results of our audit.”

12. Asset Management.

The AHA’s Site Managers and Maintenance Staff are well experienced in the daily operations and maintenance of the Public Housing properties. Move-out and move-in inspections of all units, including repairs, will be performed either by staff or an outside contractor as determined best. Inventory for repairs will be purchased on an as-needed basis, thus eliminating the need to store extra material. Staff will recommend property improvements including modernization and rehabilitation of sites. Some will be funded through the Capital Fund Program. Staff will coordinate the projects directly with outside contractors through completion of the job. Long term planning will be conducted by reviewing work orders for the year, as well as life expectancies of current building systems. A Physical Needs Assessment has been completed in recent years to assist in possible future rehabilitation needs. There is no need for disposition of properties nor is this scheduled for the near future. All properties will be maintained to the highest standard of decent, safe and sanitary housing.

13. Violence Against Women Act (VAWA).

Activities or services relative to Housing Authority adherence to VAWA, for child or adult victims of domestic violence, dating violence, sexual assault or stalking:

- The Housing Authority adheres to fair housing practices, providing fair housing referral services to clients and residents as appropriate.
- The AHA notifies HCV participants of their protections and rights under VAWA at the time of admission, as well as at the time of annual reexamination. This notice explains protections offered under the law and informs them of confidentiality requirements. It also provides participants with contact information of local victim advocacy groups, etc.
- HCV applicants cannot be denied admission on the basis that the applicant is, or has been, a victim of domestic violence, dating violence, or stalking, so long as the applicant otherwise qualifies for assistance.
- The AHA observes local preferences for Involuntarily Displaced (includes victims of domestic violence), Substandard Housing (includes homeless), Disabled, Veteran/Active serviceperson, CalWORKS Program Participant, Preference to Enable Assisted Living Housing, or Program Transferal Preference.
- The AHA uses screening procedures to establish eligibility to program participation; screening factors which include criminal or drug-related activity, history of alcohol or substance abuse, and/or sex offender registration requirement; as part of its efforts to prevent tenant crime.
- As a participant in *National Night Out*, the Housing Authority helps to strengthen neighborhood spirit and police-community partnerships. The annual event helps to promote resident feelings of well-being and reduce feelings of vulnerability to child or adult victims.
- The Housing Authority informs property owners and managers about their screening and termination responsibilities as it relates to VAWA.

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>(a) Hope VI or Mixed Finance Modernization or Development Not applicable – the PHA has received no HOPE IV revitalization grants.</p> <p>(b) Demolition and/or Disposition Not applicable at present time.</p> <p>(c) Conversion of Public Housing Not applicable at present time.</p> <p>(d) Homeownership Not applicable at present time.</p> <p>(e) Project-based Vouchers The Area Housing Authority may project-base approximately 500 Section 8 units or the maximum permitted by any amendment to 24 CFR Part 983. The units may be located throughout the Housing Authority’s jurisdictional area, which includes the cities of Camarillo, Fillmore, Moorpark, Ojai, Simi Valley, Thousand Oaks, and the unincorporated area of the County of Ventura. All new project-based assistance agreements or HAP contracts created by the Housing Authority will be for census tracts within the jurisdictional area, which have poverty rates of less than 20 percent.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

The following housing needs information was revised, as applicable, based on data in the most recent jurisdictional Consolidated Plans/Action Plans, and/or U.S. Census data [the Comprehensive Housing Affordability Strategy (“CHAS”)] dataset for:

- The City of Moorpark
- The City of Fillmore
- The City of Camarillo
- The City of Ojai
- The City of Simi Valley
- The City of Thousand Oaks
- The County of Ventura/Entitlement Area

Housing Needs of Families in the Jurisdiction (Camarillo) by Family Type

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <=30% of AMI	764	5	5	N/A	N/A	4	N/A
Income >30% but <=50% of AMI	933	5	5	N/A	N/A	4	N/A
Income >50% but <80% of AMI	1,014	5	5	N/A	N/A	3	N/A
Elderly	1,185	5	5	N/A	N/A	3	N/A
Families with Disabilities	UNK			N/A	N/A		N/A
Race/Ethnicity	UNK			N/A	N/A		N/A
Race/Ethnicity	UNK			N/A	N/A		N/A

Housing Needs of Families in the Jurisdiction (Fillmore) by Family Type

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <=30% of AMI	453	5	5	N/A	N/A	5	N/A
Income >30% but <=50% of AMI	373	5	5	N/A	N/A	5	N/A
Income >50% but <80% of AMI	300	5	5	N/A	N/A	3	N/A
Elderly	164	5	5	N/A	N/A	4	N/A
Families with Disabilities	UNK			N/A	N/A		N/A
White/non Hispanic	46%	N/A	N/A	N/A	N/A	N/A	N/A
White/Hispanic	67%	N/A	N/A	N/A	N/A	N/A	N/A
Other	3%	N/A	N/A	N/A	N/A	N/A	N/A

Housing Needs of Families in the Jurisdiction (Moorpark) by Family Type

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <=30% of AMI	206	5	5	N/A	N/A	4	N/A
Income >30% but <=50% of AMI	260	5	5	N/A	N/A	4	N/A
Income >50% but <80% of AMI	345	5	5	N/A	N/A	3	N/A
Elderly	75	N/A	N/A	N/A	N/A	N/A	N/A
Families with Disabilities	UNK			N/A	N/A		N/A
Race/Ethnicity	UNK			N/A	N/A		N/A

Housing Needs of Families in the Jurisdiction (Ojai) by Family Type

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <=30% of AMI	368	5	5	N/A	N/A	5	N/A
Income >30% but <=50% of AMI	123	5	5	N/A	N/A	4	N/A
Income >50% but <80% of AMI	267	5	5	N/A	N/A	3	N/A
Elderly	358	N/A	N/A	N/A	N/A	N/A	N/A
Families with Disabilities	UNK			N/A	N/A		N/A
Race/Ethnicity	UNK			N/A	N/A		N/A
Race/Ethnicity	UNK			N/A	N/A		N/A

Housing Needs of Families in the Jurisdiction (Simi Valley) by Family Type

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <=30% of AMI	1,035	5	5	N/A	N/A	4	N/A
Income >30% but <=50% of AMI	839	5	5	N/A	N/A	4	N/A
Income >50% but <80% of AMI	387	5	5	N/A	N/A	3	N/A
Elderly	813	N/A	N/A	N/A	N/A	N/A	N/A
Families with Disabilities	UNK	N/A	N/A	N/A	N/A		N/A
Race/Ethnicity	66%	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	27%	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	5%	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	2%	N/A	N/A	N/A	N/A	N/A	N/A

9.0

9.0	Housing Needs of Families in the Jurisdiction (Thousand Oaks) by Family Type								
	Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location	
	Income <=30% of AMI	1,234	5	5	N/A	N/A	4	N/A	
	Income >30% but <=50% of AMI	1,242	5	5	N/A	N/A	4	N/A	
	Income >50% but <80% of AMI	1,666	5	5	N/A	N/A	3	N/A	
	Elderly	1,596	N/A	N/A	N/A	N/A	N/A	N/A	
	Families with Disabilities	UNK			N/A	N/A		N/A	
	Race/Ethnicity	UNK			N/A	N/A		N/A	
	Race/Ethnicity	UNK			N/A	N/A		N/A	
	Housing Needs of Families in the Jurisdiction (Unincorporated County) by Family Type								
	Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location	
	Income <=30% of AMI	1,748	5	5	N/A	N/A	5	N/A	
	Income >30% but <=50% of AMI	1,625	5	5	N/A	N/A	4	N/A	
	Income >50% but <80% of AMI	3,090	5	5	N/A	N/A	4	N/A	
	Elderly	760	N/A		N/A	N/A		N/A	
	Families with Disabilities	UNK			N/A	N/A		N/A	
	Race/Ethnicity	UNK			N/A	N/A		N/A	
	Race/Ethnicity	UNK			N/A	N/A		N/A	
	9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p><i>N/A - This Housing Authority is a High Performer.</i></p>							
	10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”.</p> <p>(c) Applicable MOA with HUD.</p> <p><i>N/A - This Housing Authority is a High Performer.</i></p>							
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>								

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**PHA Certifications of Compliance
with PHA Plans and Related
Regulations**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 12/31/2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement, and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50838 PIC/FMS Module in an accurate, complete and timely manner (as specified in PHH Notice 2006-241);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 5 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low- or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1990, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Area Housing Authority of the County of Ventura
PHA Name

CA092
PHA Number/ITA Code

5-Year PHA Plan for Fiscal Years 20 - 20

Annual PHA Plan for Fiscal Year 2011

I hereby certify that all the information stated herein, as well as the information provided in the accompanying herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in civil and/or criminal penalties. (28 U.S.C. 1301, 1313, 1312; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Douglas A. Treking	Executive Director
Signature	Date
	March 24, 2011

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Area Housing Authority of the County of Ventura

Program/Activity Receiving Federal Grant Funding

N/A - Certification for PHA Plan Submission

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees:

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended, or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance: The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above. Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check Here if there are workplaces on file but are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompanying herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. 18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802.

Name of Authorized Official

Douglas A. Tapking

Signature

X 

Title

Executive Director

Date

March 24, 2010

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Area Housing Authority of the County of Ventura

Program/Activity Receiving Federal Grant Funding

N/A - Certification for PHA Plan Submission

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-112, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the event documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3728, 3802)

Name of Authorized Official

Douglas A. Tapking

Signature

Title

Executive Director

Date (mm/dd/yyyy)

03/24/2010

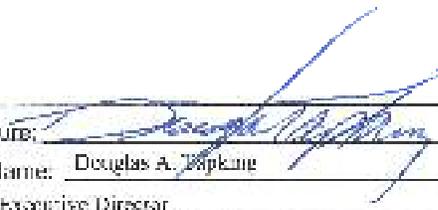
Previous edition is obsolete

Form HUD 58071 (3/95)
ref. Handbook 7417.1, 7475.12, 7485.1 & 7486.3

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 51 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____		5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: known: _____
NOT APPLICABLE for this applicant. No payments have been made to lobbying entities on behalf of a covered Federal action.		
6. Federal Department/Agency: Congressional District, if known: _____	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information received through this form is authorized by 51 U.S.C. section 1352. The disclosure of lobbying activities is a material representation of fact, and will be made available to the public pursuant to 51 U.S.C. 1352. The information will be available for public inspection. Any person who fails to file the required disclosure or the disclosure is not properly prepared may be fined under 51 U.S.C. 1352 or imprisoned not more than 5 years, or both.	Signature:  Print Name: <u>Douglas A. Depkure</u> Title: <u>Executive Director</u> Telephone No.: <u>805-490-9991 ext. 850</u> Date: <u>02/24/2010</u>	
Federal Use Only:	Authorized for Local Reproduction Standard Form LLS (Rev. 7-97)	

PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
Expires 4/30/2011

Attachment
11 F, G

CA092 PHA Annual Plan Fiscal Year 2011, beginning 07/01/2010

11.0

Required Submission for HUD Field Office Review. In addition to the PHA Plan (page PH10-50073), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (j) must be attached electronically with the PHA Plan. Note: Facsimile copies of these documents will not be accepted by the Field Office.

(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

The Resident Advisory Board Meeting took place on February 17, 2010 @ 5:00 PM
No Comments were offered in the formulation of the Area Housing Authority of the County of Ventura PHA 5 Year Plan.

(g) Challenged Elements

The Resident Advisory Board Meeting took place on February 17, 2010 @ 5:00 PM
No Elements were challenged in the formulation of the Area Housing Authority of the County of Ventura PHA 5 Year Plan.

Certification by State or Local
Official of PHA Plan Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plan's Consistency
with the Consolidated Plan**

I, Yvonne Quiring, the City Manager of the City of Fillmore, certify that the PHA
Annual Plan for Fiscal Year 2011 of the Area Housing Authority of the County of
Ventura is consistent with the Consolidated Plan of the City of Fillmore, prepared
pursuant to 24 CFR Part 91.


Signed/Dated by Appropriate State or Local Official

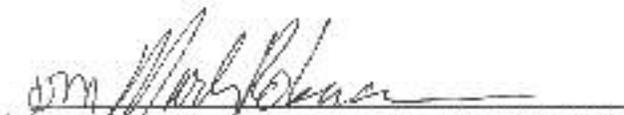
3/4/10

Certification by State or Local
Official of PHA Plan Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plan's Consistency
with the Consolidated Plan**

I, Marty Robinson, the County Executive Officer of the County of Ventura, certify that
the PHA Annual Plan for Fiscal Year 2011 of the Area Housing Authority of the
County of Ventura is consistent with the Consolidated Plan of the County of Ventura,
prepared pursuant to 24 CFR Part 91.


Signed/Initialed by Appropriate State or Local Official

Certification by State or Local
Official of PHA Plan Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plan's Consistency
with the Consolidated Plan**

I, Mike Sedell, the City Manager of the City of Simi Valley, certify that the PHA
Annual Plan for Fiscal Year 2011 of the Area Housing Authority of the County of
Ventura is consistent with the Consolidated Plan of the City of Simi Valley, prepared
pursuant to 24 CFR Part 91.



Signed/Dated by Appropriate State or Local Official

Certification by State or Local
Official of PHA Plan Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plan's Consistency
with the Consolidated Plan**

I, Steven Kueeny, the City Manager of the City of Moorpark, certify that the PHA
Annual Plan for Fiscal Year 2011 of the Area Housing Authority of the County of
Ventura is consistent with the Consolidated Plan of the City of Moorpark, prepared
pursuant to 24 CFR Part 91.

 2/18/10
Signed/Dated by Appropriate State or Local Official

Certification by State or Local
Official of PHA Plan Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plan's Consistency
with the Consolidated Plan**

I, Scott Mitnick, the City Manager of the City of Thousand Oaks, certify that the PHA
Annual Plan for Fiscal Year 2011 of the Area Housing Authority of the County of
Ventura is consistent with the Consolidated Plan of the City of Thousand Oaks,
prepared pursuant to 24 CFR Part 91.


Signed Dated by Appropriate State or Local Official 2/16/10

Certification by State or Local
Official of PHA Plan Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plan's Consistency
with the Consolidated Plan**

I, Jerry Bankston, the City Manager of the City of Camarillo, certify that the PHA
Annual Plan for Fiscal Year 2011 of the Area Housing Authority of the County of
Ventura is consistent with the Consolidated Plan of the City of Camarillo, prepared
pursuant to 24 CFR Part 91.

 02-10-2010
Signed/Initialed by Appropriate State or Local Official

Certification by State or Local
Official of PITA Plan Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PITA Plan's Consistency
with the Consolidated Plan**

I, Jere Kersner, the City Manager of the City of Ojai, certify that the PITA Annual Plan
for Fiscal Year 2011 of the Area Housing Authority of the County of Ventura is
consistent with the Consolidated Plan of the City of Ojai, prepared pursuant to 24 CFR
Part 91.


Signed/ Dated by Appropriate State or Local Official



RESOLUTION NO. 922

**A Resolution of the Area Housing Authority of the County of Ventura (AHA)
Authorizing Adoption of the Annual Plan for Fiscal Year 2011**

WHEREAS, Section 511 of the Quality Housing and Work Responsibility Act of 1988 (QHWRA) requires Public Housing Agencies to develop and submit 5-Year Plans and Annual Plans;

WHEREAS, HUD requires annual updates incorporating changes necessitated by new or revised regulations and changes in AHA established policy; and

WHEREAS, in accordance with HUD requirements, the Annual Plan for Fiscal Year 2011 was available for public review for a 45-day period commencing on February 1, 2010, and for public hearing on March 16, 2010, and any comments determined applicable will be incorporated prior to the electronic submittal to HUD; and

WHEREAS, in accordance with HUD requirements, a copy of Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations, signed by the AHA's Executive Director, Douglas A. Tapking, as well as a duly-passed Board Resolution must accompany hard copy transmittal of the Annual Plan to the local HUD field office in addition to electronic submission of the Plan to HUD.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Area Housing Authority of the County of Ventura that it does hereby adopt the Annual Plan for Fiscal Year 2011 and authorize signature of Form HUD-50076 by Executive Director, Douglas A. Tapking.

DATED March 24, 2010

MARIO DIAZ, CHAIR
Area Housing Authority Board of Commissioners

STATE OF CALIFORNIA
COUNTY OF VENTURA

I, Douglas A. Tapking, Executive Director of the Area Housing Authority of the County of Ventura, do hereby certify that the above and foregoing resolution was duly passed and adopted by the Commissioners of the Area Housing Authority of the County of Ventura at a regular meeting thereof, held on March 24, 2010, by the following to-wit:

AYES: ANDERSON, DIAZ, FRIEDLS, GARCIA, HARWOOD, MERCER, NIELSEN,
NIKOOMANESH, NOBLE and WALL

NOES: NONE

ABSTAIN: NONE

ABSENT: McCLENAHAN

DOUGLAS A. TAPKING, Executive Director

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Area Housing Authority of the County of Ventura			Grant Type and Number Capital Fund Program Grant No: CA016P092-501-10 Replacement Housing Factor Grant No:		Federal FY of Grant: 2010
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,000.00			
3	1408 Management Improvements	93,800.00			
4	1410 Administration	48,386.00			
5	1411 Audit	1,500.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	78,325.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	260,849.00			
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	483,860.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary				
PIA Name Area Housing Authority of the County of Ventura		Grant Type and Number Capital Fund Program Grant No. CA18PC02-80110 Replacement Housing Factor Grant No. Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disaster Emergencies <input type="checkbox"/> Revised Annual Statement (revised to:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary to Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director 		Date 3/31/10	Signature of Public Housing Director Date	

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report and Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Area Housing Authority of the County of Ventura			Grant Type and Number Capital Fund Program Grant No: CA16P092-501-10 Replacement Housing Factor Grant No:			Federal FY of Grant: 2010		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CA092000010								
5PHA-WIDE	Operations	1406		85.00				
	Total 1406		LS	85.00				
PHA-WIDE	Management	1408						
	Resident Services Administration	1408.01	LS	2,175.00				
	Resident Services Activities Assistant	1408.01	LS	2,515.00				
	PHA Staff Training/Travel	1408.04	LS					
	Total 1408			4,690.00				
PHA-WIDE	Audit Fee	1411						
	CFP AMCC Audit Fee		LS					
	Total 1411							
PHA-WIDE	Fees and Costs							
	Housing Assets Director	1430.12	LS					
	PHA-Wide A & E/Consulting Fees	1430.02	LS					
	Total 1430							
PHA-WIDE	Non-Dwelling Equipment	1475						

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Area Housing Authority of the County of Ventura			Grant Type and Number Capital Fund Program No: CA16P092-501-10 Replacement Housing Factor No:				Federal FY of Grant: 2010
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Central Office Cost Center	6/30/2012			6/30/2014			
CA092000003							
Whispering Oaks	6/30/2012			6/30/2014			
CA092000005							
Florence Janss	6/30/2012			6/30/2014			
CA092000007							
Leggett Court	6/30/2012			6/30/2014			
CA092000009							
Roth Apartments	6/30/2012			6/30/2014			
CA092000010							
Tafoya Terrace	6/30/2012			6/30/2014			
CA092000015							
Ellis Terrace	6/30/2012			6/30/2014			
CA092000016							
Fiore Gardens	6/30/2012			6/30/2014			

8.2 Capital Fund Program Five-Year Action Plan

Part I: Summary						
PHA Name/Number: Area Housing Authority of the County of Ventura/CA092		Locality: Newbury Park/Ventura/California			(X) Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name CA092000003 Whispering Oaks	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	260,493.00	281,020.00	401,100.00	221,673.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		260,493.00	281,020.00	401,100.00	221,673.00
L.	Total Non-CFP Funds					
M.	Grand Total		260,493.00	281,020.00	401,100.00	221,673.00

8.2 Capital Fund Program Five-Year Action Plan

Part I: Summary						
PHA Name/Number : Area Housing Authority of the County of Ventura/CA092		Locality: Newbury Park/Ventura/California			(X) Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name CA092000005 Florence Janss	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	113,491.00	169,300.00	114,261.00	244,400.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		113,491.00	163,300.00	114,261.00	244,400.00
L.	Total Non-CFP Funds					
M.	Grand Total		113,491.00	163,300.00	114,261.00	244,400.00

8.2 Capital Fund Program Five-Year Action Plan

Part I: Summary						
PHA Name/Number: Area Housing Authority of the County of Ventura/CA092		Locality: Newbury Park/Ventura/California			(X) Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name CA092000007 Leggett Court	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	116,981.00	103,400.00	195,000.00	80,700.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		116,981.00	103,400.00	195,000.00	80,700.00
L.	Total Non-CFP Funds					
M.	Grand Total		116,981.00	103,400.00	195,000.00	80,700.00

8.2 Capital Fund Program Five-Year Action Plan

Part I: Summary						
PHA Name/Number: Area Housing Authority of the County of Ventura/CA092		Locality: Newbury Park/Ventura/California			(X) Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name CA092000009 Roth Apartments	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	75,146.00	39,400.00	150,000.00	88,200.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		75,146.00	39,400.00	150,000.00	88,200.00
L.	Total Non-CFP Funds					
M.	Grand Total		75,146.00	39,400.00	150,000.00	88,200.00

8.2 Capital Fund Program Five-Year Action Plan

Part I: Summary						
PHA Name/Number: Area Housing Authority of the County of Ventura/CA092		Locality: Newbury Park/Ventura/California			(X) Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name CA092000010 Tafoya Terrace	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	24,167.00	190,000.00	148,860.00	169,000.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		24,167.00	190,000.00	148,860.00	169,000.00
L.	Total Non-CFP Funds					
M.	Grand Total		24,167.00	190,000.00	148,860.00	169,000.00

8.2 Capital Fund Program Five-Year Action Plan

Part I: Summary						
PHA Name/Number: Area Housing Authority of the County of Ventura/CA092		Locality: Newbury Park/Ventura/California			(X) Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name CA092000015 Ellis Terrace	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	79,137.00	36,880.00	228,696.00	38,750.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		79,137.00	36,880.00	228,696.00	38,750.00
L.	Total Non-CFP Funds					
M.	Grand Total		79,137.00	36,880.00	228,696.00	38,750.00

8.2 Capital Fund Program Five-Year Action Plan

Part I: Summary						
PHA Name/Number: Area Housing Authority of the County of Ventura/CA092		Locality: Newbury Park/Ventura/California			(X) Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name CA092000016 Fiore Gardens	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	61,722.00	153,183.00	223,000.00	124,795.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		61,722.00	153,183.00	223,000.00	124,795.00
L.	Total Non-CFP Funds					
M.	Grand Total		61,722.00	153,183.00	223,000.00	124,795.00

8.2 Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 2 FFY Grant: 2011 PHA FY: 2012			Activities for Year: 2 FFY Grant: 2011 PHA FY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	Whispering Oaks CA16P092-003	Remove/replace 101 closet sliding doors	46,000.00	Roth Apartments CA16P092-009	Remove/replace 83 closet sliding doors	27,416.00
		Install 91 curved shower rods	9,078.00		Install 32 curved shower rods	3,040.00
Annual		Re-surface bathtubs/showers	27,300.00		Re-surface bathtubs/showers	9,600.00
Statement		Upgrade community room kit/furniture	27,150.00		Community Room Remodel	35,090.00
		Repair/replace patio trellis, Main Building	10,566.00		Subtotal	75,146.00
		Replace common area flooring	110,399.00	Tafoya Terrace CA16P092-010	Remove/replace 30 closet sliding doors	13,107.00
		Upgrade Main Building Intercom	30,000.00		Install 28 curved shower rods	2,660.00
		Subtotal	260,493.00		Re-surface bathtubs/showers	8,400.00
	Florence Janss Apartments CA16P092-005	Repair/re-surface 33 unit balconies	68,294.00		Subtotal	24,167.00
		Remove/replace 64 closet sliding doors	22,287.00	Ellis Terrace CA16P092-015	Remove/replace 81 closet sliding doors	25,662.00
		Install 58 curved shower rods	5,510.00		Install 27 curved shower rods	2,565.00
		Re-surface bathtubs/showers	17,400.00		Replace vinyl flooring	50,910.00
		Subtotal	113,491.00		Subtotal	79,137.00

8.2 Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2011 PHA FY: 2012			Activities for Year: 2 FFY Grant: 2011 PHA FY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	Leggett Court CA16P092-007	Remove/replace 108 closet sliding doors	32,547.00	Fiore Gardens CA16P092-016	Remove/replace 150 closet sliding doors	43,257.00
		Remove 24 shower doors, Install 49 curved shower rods	10,725.00		Install 47 curved shower rods	4,465.00
		Re-surface bathtubs/showers	14,708.00		Re-surface bathtubs/showers	14,000.00
		Replace community room furniture	10,001.00		Subtotal	61,722.00
		Replace garbage disposal	49,000.00			
		Subtotal	116,981.00			

8.2 Capital Fund Program Five-Year Action Plan

Activities for Year : 3 FFY Grant: 2012 PHA FY: 2013			Activities for Year: 3 FFY Grant: 2012 PHA FY: 2013		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Whispering Oaks CA16P092-003	Repair/replace fascia	25,700.00	Roth Apartments CA16P092-009	Upgrade surveillance equipment	5,400.00
	Replace Boiler	100,000.00		Replace garbage disposers	34,000.00
	Replace garbage disposers and sinks	100,000.00		Subtotal	39,400.00
	Repair/replace common area benches	10,000.00			
	Repair/replace common area patio cover	5,000.00	Tafoya Terrace CA16P092-010	Solar power Community building	150,000.00
	Convert one unit to ADA accessible	40,320.00		Repair + Dex-o-Tex Walkways	10,000.00
	Subtotal	281,020.00			
Florence Janss Apartments CA16P092-005	Upgrade entrance intercom system	60,000.00		Replace garbage disposers	30,000.00
	Replace Common area flooring	45,300.00		Subtotal	190,000.00
	Replace garbage disposers	64,000.00	Ellis Terrace CA16P092-015	Driveway repair, speed bumps	\$9,880.00
	Subtotal	169,300.00		Replace garbage disposers	27,000.00
				Subtotal	36,880.00

8.2 Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 3 FFY Grant: 2012 PHA FY: 2013			Activities for Year: 3 FFY Grant: 2012 PHA FY: 2013		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Leggett Court CA16P092-007	Replace ovens and refrigerators	98,000.00	Fiore Gardens CA16P092-016	Replace door locks, add ADA levers	26,000.00
	Upgrade surveillance equipment	5,400.00		Rehab laundry rooms	16,600.00
	Subtotal	103,400.00		Paint exterior buildings and trim	95,337.00
				Repair/replace common area benches	15,246.00
				Subtotal	153,183.00

8.2 Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2013 PHA FY: 2014			Activities for Year: 4 FFY Grant: 2013 PHA FY: 2014		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Whispering Oaks CA16P092-003	Repair/replace fire sprinkler system main building	12,500.00	Roth Apartments CA16P092-009	Solar Power Community Building	150,000.00
				Subtotal	150,000.00
	Interior common area repair/painting	22,600.00	Leggett Court CA16P092-007	Rehab recreation space	45,000.00
	Repair/replace walkway lights	66,000.00		Replace maintenance shop	150,000.00
	Solar power main building and exterior laundry rooms	300,000.00		Subtotal	195,000.00
	Subtotal	401,100.00	Tafoya Terrace CA16P092-010	Install Carports	40,000.00
				Exterior Drainage	15,000.00
Florence Janss Apartments CA16P092-005	Install parcel boxes	2,500.00		Replace entry intercom system	30,000.00
	Repair/replace service entrance doors	20,000.00		Paint exterior building	10,000.00
	Upgrade/remodel maintenance room	30,000.00		Elevator ADA and hydraulic upgrades	53,860.00
	Upgrade elevator hydraulic jack/controller	61,761.00		Subtotal	148,860.00
	Subtotal	114,261.00	Ellis Terrace CA16P092-015	Remodel office, laundry room, and maintenance shop	38,696.00
				Remodel Dumpster enclosure	30,000.00

8.2 Capital Fund Program Five-Year Action Plan

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : 4 FFY Grant: 2013 PHA FY: 2014			Activities for Year: 4 FFY Grant: 2013 PHA FY: 2014		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Fiore Gardens CA16PO92-16	Water Heaters	78,000.00	Ellis Terrace CA16P092-015	Unit Windows	100,000.00
	Solar Power Laundry Rooms	60,000.00		Solar Power laundry room and maintenance shop	60,000.00
	Site Lighting	85,000.00			
	Subtotal	223,000.00		Subtotal	228,696.00

8.2 Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

Activities for Year : 5 FFY Grant: 2014 PHA FY: 2015			Activities for Year: 5 FFY Grant: 2014 PHA FY: 2015		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Whispering Oaks CA16P092-003	Pedestrian access/sidewalk upgrades	58,000.00	Roth Apartments CA16P092-009	Replace unit water heaters doors and jams	34,000.00
	Repair/replace patio trellis	63,000.00		Replace bedroom closet doors	27,200.00
				Replace common area lighting	27,000.00
				Subtotal	88,200.00
	Paint exterior wood	50,673.00	Ellis Terrace CA16P092-015	Replace appliances	32,150.00
	Repair fire sprinkler system bungalows	50,000.00		Upgrade fire alarm panel	6,600.00
	Subtotal	221,673.00		Subtotal	38,750.00
Florence Janss Apartments CA16P092-005	Replace locks, add ADA levers	21,000.00			
	Sidewalk repair/replacement	23,400.00	Tafoya Terrace CA16P092-010	Repair/replace wood trim	9,000.00
	Solar power common areas/laundry	200,000.00		Replace Elevator controller and fire alarm system	60,000.00
	Subtotal	244,400.00			
Leggett Court CA16P092-007	Replace mailboxes, install parcel box	5,700.00		Replace roof	100,000.00
	Solar power common areas/laundry	75,000.00		Subtotal	169,000.00
	Subtotal	80,700.00			

8.2 Capital Fund Program Five-Year Action Plan

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : 5 FFY Grant: 2014 PHA FY: 2015			Activities for Year: 5 FFY Grant: 2014 PHA FY: 2015		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
			Fiore Gardens CA16P092-016	Upgrade recreation space	56,898.00
				Repair/repaint iron fencing	17,972.00
				Appliance Replacement	49,925.00
				Subtotal	124,795.00

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Area Housing Authority of the County of Ventura			Grant Type and Number Capital Fund Program Grant No: CA016P092-50109 Replacement Housing Factor Grant No:		Federal FY of Grant: 2009
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) X Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	2,000.00			
3	1408 Management Improvements	64,030.00		59,030.00	
4	1410 Administration	48,542.00		48,542.00	8,603.52
5	1411 Audit	1,500.00		1,500.00	
6	1415 Liquidated Damages				
7	1430 Fees and Costs	73,940.00		43,940.00	
8	1440 Site Acquisition				
9	1450 Site Improvement	281,848.00			
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	12,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	483,860.00		153,012.00	8,603.52
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report and Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Area Housing Authority of the County of Ventura			Grant Type and Number Capital Fund Program Grant No: CA16P092-50109 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CA092000010								
5PHA-WIDE	Operations	1406		286.00				
	Total 1406		LS	286.00				
PHA-WIDE	Management	1408						
	Resident Services Administration	1408.01	LS	1,859.00	1,918.00	1,918.00		
	Resident Services Activities Assistant	1408.01	LS	1,002.00	1,034.00	1,034.00		
	PHA Staff Training/Travel	1408.04	LS	242.00	250.00			
	Total 1408			3,103.00	3,202.00	2,952.00		
PHA-WIDE	Audit Fee	1411						
	CFP AMCC Audit Fee		LS					
	Total 1411							
PHA-WIDE	Fees and Costs							
	Housing Assets Director	1430.12	LS					
	PHA-Wide A & E/Consulting Fees	1430.02	LS					
	Total 1430							
PHA-WIDE	Non-Dwelling Equipment	1475						

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Area Housing Authority of the County of Ventura			Grant Type and Number Capital Fund Program No: CA16P092-50109 Replacement Housing Factor No:				Federal FY of Grant: 2009
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Central Office Cost Center	6/30/2011		12/1/09	6/30/2013			
CA092000003							
Whispering Oaks	6/30/2011			6/30/2013			
CA092000005							
Florence Janss	6/30/2011			6/30/2013			
CA092000007							
Leggett Court	6/30/2011			6/30/2013			
CA092000009							
Roth Apartments	6/30/2011			6/30/2013			
CA092000010							
Tafoya Terrace	6/30/2011			6/30/2013			
CA092000015							
Ellis Terrace	6/30/2011			6/30/2013			
CA092000016							
Fiore Gardens	6/30/2011			6/30/2013			

8.2 Capital Fund Program Five-Year Action Plan

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Area Housing Authority of the County of Ventura			Grant Type and Number Capital Fund Program Grant No: CA16P092-50108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
X Performance and Evaluation Report for Period Ending: 12/31/09 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,000.00	2,450.25		
3	1408 Management Improvements	64,030.00		59,030.00	26,359.57
4	1410 Administration	45,991.00		45,833.61	45,833.61
5	1411 Audit	1,500.00		1,500.00	
6	1415 Liquidated Damages				
7	1430 Fees and Costs	60,665.00		60,665.00	60,665.00
8	1440 Site Acquisition				
9	1450 Site Improvement	25,508.00	39,350.75	39,350.75	39,350.75
10	1460 Dwelling Structures	250,000.00	256,435.00	256,435.00	256,435.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	15,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	21,728.00	0.00		
21	Amount of Annual Grant: (sum of lines 2 – 20)	485,422.00		462,814.36	428,643.93
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report and Replacement Housing Factor (CFP/CFPRHF) (12/31/09)								
Part II: Supporting Pages								
PHA Name: Area Housing Authority of the County of Ventura			Grant Type and Number Capital Fund Program Grant No: CA16P092-50108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Operations	1406		1,000.00	2,450.25			
	Total 1406		LS	1,000.00	2,450.25			
PHA-WIDE	Management	1408						
	Resident Services Administration	1408.01	LS	38,353.00		38,353.00	19,856.58	
	Resident Services Activities Assistant	1408.01	LS	20,677.00		20,677.00	6,502.99	
	PHA Staff Training/Travel	1408.04	LS	5,000.00				
	Total 1408			64,030.00		59,030.00	26,359.57	
PHA-WIDE	Administration	1410						
	Housing Assets Director	1410.02	LS	11,621.00		11,621.00	11,621.00	
	Accounting Tech Support		LS	16,860.00		16,860.00	16,860.00	
	Fringe Benefits	1410.09	LS	15,510.00		15,510.00	15,510.00	
	Sundry	1410.19	LS	2,000.00		1,842.61	1,842.61	
	Total 1410			45,991.00		45,833.61	45,833.61	
PHA-WIDE	Audit Fee	1411						
	CFP AMCC Audit Fee		LS	1,500.00		1,500.00		
	Total 1411			1,500.00		1,500.00		
PHA-Wide	Fees and Costs	1430						
	Housing Assets Director	1430.12	LS	39,665.00		39,665.00	39,665.00	

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report and Replacement Housing Factor (CFP/CFPRHF) (12/31/09)								
Part II: Supporting Pages								
PHA Name: Area Housing Authority of the County of Ventura			Grant Type and Number Capital Fund Program Grant No: CA16P092-50108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	PHA-Wide A & E/Consulting Fees	1430.02	LS	21,000.00		21,000.00	21,000.00	
	Total 1430			60,665.00		60,665.00	60,665.00	
PHA-WIDE	Non-Dwelling Equipment	1475						
	Maintenance Tools		12	5,000.00				
	Office Equipment		30	10,000.00				
	Total 1475			15,000.00				
PHA-WIDE	Contingency	1502		21,728.00	0.00			
	Total 1502			21,728.00	0.00			
	Total PHA-Wide			209,914.00	189,636.25	167,028.61	132,858.18	
CA16P092-003								
Whispering Oaks								
	Dwelling Structure	1460						
	Repair/Replace Elevator Door Operator System		1	17,560.00	18,198.00	18,198.00	18,198.00	
	Total 1460			17,560.00	18,198.00	18,198.00	18,198.00	
CA16P092-005								
Florence Janss								
	Dwelling Structure	1460						
	Repair/Replace Elevator Door Operator System and Controller		2	63,230.00	90,564.00	90,564.00	90,564.00	
	Total 1460			63,230.00	90,564.00	90,564.00	90,564.00	

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report and Replacement Housing Factor (CFP/CFPRHF) (12/31/09)								
Part II: Supporting Pages								
PHA Name: Area Housing Authority of the County of Ventura			Grant Type and Number Capital Fund Program Grant No: CA16P092-50108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CA16P092-007								
Leggett Court	Site Improvements							
	Replace patio fencing	1450	994 LF	25,508.00	39,350.75	39,350.75	39,350.75	
	Total 1450			25,508.00	39,350.75	39,350.75	39,350.75	
CA16P092-009								
Roth Apartments	Dwelling Structures	1460						
	Replace Dwelling Structures Roofs		10,554 sf	130,000.00	129,475.00	129,475.00	129,475.00	
	Total 1460			130,000.00	129,475.00	129,475.00	129,475.00	
CA16P092-010								
Tafoya Terrace	Dwelling Structure	1460						
	Repair/Replace Elevator Door Operator System and Controller		1	23,010.00	18,198.00	18,198.00	18,198.00	
	Total 1460			23,010.00	18,198.00	18,198.00	18,198.00	
CA16P092-010								
Ellis Terrace	Dwelling Structure	1460						
	Repair/re-glaze tub enclosures		27	16,200.00	0.00			
	Total 1460			16,200.00	0.00			
	Total Improvements			275,508.00	295,785.75	295,785.75	295,785.75	

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)(12/31/08) Part III: Implementation Schedule							
PHA Name: Area Housing Authority of the County of Ventura			Grant Type and Number Capital Fund Program No: CA16P092-50108 Replacement Housing Factor No:			Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	6/12/2010			6/12/2012			
Management							
Resident Services Administration	6/12/2010		10/31/08	6/12/2012			
Resident Services Activities Assistant	6/12/2010		10/31/08	6/12/2012			
PHA Staff Training/Travel	6/12/2010			6/12/2012			
Administration							
Housing Assets Director	6/12/2010		10/31/08	6/12/2012		11/24/09	
Accounting Tech Support	6/12/2010		10/31/08	6/12/2012		11/24/09	
Fringe Benefits	6/12/2010		10/31/08	6/12/2012		12/31/09	
Sundry	6/12/2010			6/12/2012			
Audit Fee							
CFP AMCC Audit Fee	6/12/2010		7/31/09	6/12/2012			
Fees and Costs							

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)(12/31/08) Part III: Implementation Schedule							
PHA Name: Area Housing Authority of the County of Ventura			Grant Type and Number Capital Fund Program No: CA16P092-50108 Replacement Housing Factor No:				Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Housing Assets Director	6/12/2010		11/30/08	6/12/2012		9/30/09	
PHA-Wide A & E/Consulting Fees	6/12/2010		12/31/08	6/12/2012		11/24/099	
Non-Dwelling Equipment							
Maintenance Tools	6/12/2010			6/12/2012			
Office Equipment	6/12/2010			6/12/2012			
Contingency	6/12/2010		11/2/09	6/12/2012		11/2/09	
CA16P092-003 Whispering Oaks							
Repair/Replace Elevator	6/12/2010		4/27/09	6/12/2012		11/2/09	
CA16P092-005 Florence Janss							
Repair/Replace Elevator	6/12/2010		4/27/09	6/12/2012		11/2/09	
CA16P092-007 Leggett Court							
Replace Patio Fencing	6/12/2010		6/30/09	6/12/2012		8/31/09	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Area Housing Authority of the County of Ventura	Grant Type and Number Capital Fund Program Grant No: CA16S092-50109 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 12-31-09 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	47,400.00		47,400.00	37,189.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	567,048.00		567,048.00	380,877.21
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	614,448.00		614,448.00	418,066.21
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report and Replacement Housing Factor (CFP/CFPRHF) 12-31-09

Part II: Supporting Pages

PHA Name: Area Housing Authority of the County of Ventura		Grant Type and Number Capital Fund Program Grant No: CA16S092-50109 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CA16P092-003								
Whispering Oaks	Dwelling Structures	1460						
	Unit window replacement			113,625.00	163,653.00	163,653.00	129,191.91	
	Total 1460			113,625.00	163,653.00	163,653.00	129,191.91	
CA16P092-005								
Florence Janss	Dwelling Structures	1460						
	Unit window replacement			72,000.00	104,140.00	104,140.00	86,435.00	
	Total 1460			72,000.00	104,140.00	104,140.00	86,435.00	
CA16P092-007								
Leggett Court	Dwelling Structures	1460						
	Unit window replacement			176,625.00	145,308.00	145,308.00	57,402.90	
	Total 1460			176,625.00	145,308.00	145,308.00	57,402.90	
CA16P092-009								
Roth Apartments	Dwelling Structures	1460						
	Unit window replacement			137,298.00	105,411.00	105,411.00	91,871.40	
	Total 1460			137,298.00	105,411.00	105,411.00	91,871.40	
CA16P092-010								
Tafoya Terrace	Dwelling Structures	1460						
	Unit window replacement			67,500.00	48,536.00	48,536.00	15,976.00	
	Total 1460			67,500.00	48,536.00	48,536.00	15,976.00	
	Total Improvements			567,048.00	567,048.00	567,048.00	380,877.21	
	Total Stimulus Program			614,448.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 12-31-09
Part III: Implementation Schedule

PHA Name: Area Housing Authority of the County of Ventura		Grant Type and Number Capital Fund Program No: CA16S092-50109 Replacement Housing Factor No:					Federal FY of Grant: 2009
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations							
Management							
Administration							
Audit Fee							
Fees and Costs							
Housing Assets Director	3/17/10		9/08/09	3/17/12			
PHA-Wide A & E/Consulting Fees	3/17/10		4/30/09	3/17/12			
Non-Dwelling Equipment							
Contingency							
CA16P092-003 Whispering Oaks	3/17/10		9/08/09	3/17/12			
CA16P092-005 Florence Janss	3/17/10		9/08/09	3/17/12			

