

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2012</b>
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**1.0 PHA Information**  
 PHA Name: Paso Robles Housing Authority      PHA Code: CA 050  
 PHA Type:  Small       High Performing       Standard       HCV (Section 8)  
 PHA Fiscal Year Beginning: 07/2010

**2.0 Inventory** (based on ACC units at time of FY beginning in 1.0 above)  
 Number of PH units: 148      Number of HCV units: \_\_\_\_\_

**3.0 Submission Type**  
 5-Year and Annual Plan       Annual Plan Only       5-Year Plan Only

**4.0 PHA Consortia**       PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
N/A					
PHA 1:					
PHA 2:					
PHA 3:					

**5.0 5-Year Plan.** Complete items 5.1 and 5.2 only at 5-Year Plan update.

**5.1 Mission.** State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:  
  
N/A

**5.2 Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  
  
N/A

**6.0 PHA Plan Update**

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

The Paso Robles Housing Authority has entered into a Re-development process with the City of Paso Robles and with the Monterey County Housing Authority as developer through a Joint Powers Agreement. The budget for 2009 Capital Fund Recovery Grant funds in the amount of \$272,428 signed and dated 1-29-2010, is attached and incorporated into this document by reference.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

5 Year Plan and Annual Plan are available at main administrative office of PHA.

The Paso Robles Housing Authority is committed to the goals in its Mission Statement of being "...a catalyst in stabilizing the lives of families and individuals by providing safe, attainable and supportive shelter..." in the following manner. The Paso Robles Housing Authority remains committed to:

- ✓ Evicting tenants who threaten the health and safety or right to peaceful enjoyment of the premises of other tenants.
- ✓ Participating in the Community Oriented Policing Program (Paso Robles Police Officer funded to work for the Housing Authority at least 35% of officer's time.)
- ✓ Implementing a Recreation Center and After School Program in partnership with the City of Paso Robles.
- ✓ Implementing a recreational soccer league for resident children ages 3-15 and their families.
- ✓ Making housing available to those "exhibiting the greatest need, regardless of race, gender, or ability."

Each of the above items meet the criteria of the **Violence Against Women and Department of Justice Reauthorization Act of 2005**. In addition, the Housing Authority issues No Trespass Orders against Domestic Violence offenders and provides referrals to local County Social Services and Non-profit services when applicable. For example, the Housing Authority provides a modular at the corner of 36<sup>th</sup> and Park St. which houses various social services, including the services of Dr. Sylvia Ortiz, therapist with County Mental Health.

7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p>The Paso Robles Housing Authority will be replacing 148 units of low-income housing and replace with ±300 units. Disposition Application was submitted to SAC in February 2010. As of April 2010, the Housing Authority is waiting to hear about a \$5 million State Parks Grant and \$12 million Capital Magnet Grant which have been submitted. Awards will be announced in September/October 2010. The Paso Robles Housing Authority is also on schedule with the City Planning processes to submit a 9% Tax Credit Application by the July 7, 2010 deadline. Other grants will be submitted later this year.</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Previously submitted reports for 2004, 2005, 2006, 2007, 2008 are on file with the Los Angeles Field Office. No 2009 CFP funds have been expended as of February 2010.</p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p><b>Attached</b></p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Working Class families with one or more children have been identified as having the greatest need in this jurisdiction.</p> <p>Single individuals were identified as the second group exhibiting the greatest need.</p> <p>Lastly, individuals with disabilities were identified as the third group with the greatest need for housing. Of 536 residents, 48, (9%) are considered disabled. Of 148 units in this PHA, 8 are handicapped accessible and generally meet the need.</p> <p>In the Paso Robles Market Area, there is an estimated total of 26, 600 households. There is an estimated demand for 611 low-income to extremely low-income housing units.</p> <p>93.5% of current tenants are Hispanic.</p>
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p>Applications for housing are available year round. Families are screened for eligibility based on income, family composition and other factors such as criminal history, landlord references, etc. When an apartment becomes available, eligible families on the waiting list with the greatest need for housing are selected. Rent is based on 30% of income with deductions for children, eligible medical expenses, etc.</p>

10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The 5 Year Plan reflects expenses in the Operations Line Item only.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>Significant Amendment or Substantial Deviation/Modification is defined by the Paso Robles Housing Authority as:</p> <ul style="list-style-type: none"> <li>✓ Additions of non-emergency work items not in the current Annual Statement or 5-Year Action Plan, or change in the use of replacement reserve funds under the Capital Fund.</li> <li>✓ Any change with regard to demolition or disposition, designation, or conversion activities.</li> </ul> <p>The Paso Robles Housing Authority was designated a Trouble Housing Authority in May 2008, due to three delinquent audit submissions: FY's 2006, 2007 and 2008. As of April 2010, FY's 2006 and 2007 have been completed. The 2008 audit is underway and pending REAC system errors being resolved, we will make pending submissions. Projected date of completing all pending audits is June 2010.</p>
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11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>The Paso Robles Housing Authority has a history of unsuccessful attempts to form a Resident Advisory Board. The Housing Authority Board does have 2 tenant Commissioners. Also, the California Rural Legal Assistance holds monthly meetings on-site with Oak Park tenants and reports tenant issues to the Housing Authority Director as they arise. This format has served as an informal Resident Advisory Board. The current Director has an open door policy with tenants that has resulted in an increased sense of community and communication .</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Housing Authority of City of Paso Robles			Grant Type and Number Capital Fund Program Grant No: CA16P05050108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <b>XX Performance and Evaluation Report for Period Ending: 12/31/2009</b>			Revised Annual Statement (revision no: ) Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$101,912	101,912	101,912	
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	53,310	53,310	53,310	53,310
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$60,000	60,000	60,000	
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$215,222	215,222	215,222	53,310
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of City of Paso Robles		Grant Type and Number Capital Fund Program Grant No: CA16P05050108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies		Revised Annual Statement (revision no: )			
XX Performance and Evaluation Report for Period Ending: 12/31/2009		Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	6-15-10		

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of City of Paso Robles			Grant Type and Number Capital Fund Program Grant No: CA16P05050108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
#2	Operations	1406		101,912	101,912	101,912		
#3	Management Improvements-Computers	1408		0				
#4	Administration-New Director Training	1410		0				
#7	Fees and Costs-Architect	1430		53,310	53,310	53,310	53,310	Done
#9	Tree Trimming-ER Fence Repair	1450						
#10	Dwelling Structures	1460						
#11	Dwelling Equipment- Refrigerators (2) Water Boilers (10) Stoves (10)	1465.1						







<b>Part I: Summary</b>						
<b>PHA Name:</b> Paso Robles Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: CA16S05050109 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval: 2009</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	20,430		3500	3500	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	85,000				
17	1499 Development Activities <sup>4</sup>	166,998		29,469.48	10,739.48	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>						
<b>PHA Name:</b> Paso Robles Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: CA16S05050109 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2009</b> <b>FFY of Grant Approval: 2009</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-09		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	272,428		32,969.48	14,239.48	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b> <i>Ananda Cede</i>			<b>Date</b> 6-15-10		<b>Signature of Public Housing Director</b>	
					<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Paso Robles Housing Authority		Grant Type and Number Capital Fund Program Grant No: CA16S05050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
CA 050 Oak Park Housing- Relocation of tenants	Relocation of tenants during disposition and replacement of housing units.	1495.1	50 % of units	\$85,000				
CA 050 Oak Park Housing- Development Activities	Geotechnical \$ 15,000.00 Environmental \$ 77,500.00 Traffic \$ 15,000.00 Market Study \$ 8,500.00 Survey \$ 15,000.00 Architectural Study \$ 35,998.00  \$ 166,998.00	1499	100% of 148 units	\$166,998		29,469.48	\$10,739.48	in-process
CA 050 Oak Park Housing- Administation	Staff time related to disposition and development activities. 2.5% per year/3 years.	1410	\$20,430			\$20,430	\$3500	on-going




<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Paso Robles Housing Authority					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
CA 050 Oak Park Housing- Relocation of tenants	3-17-2010		3-17-2012		
CA 050 Oak Park Housing- Development Activities	3-17-2010		3-17-2012		
CA 050 Oak Park Housing- Administration	3-17-2010		3-17-2012		



<b>Part I: Summary</b>					
<b>PHA Name:</b> Paso Robles Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: CA16P05050109 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval: 2009</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	192,688		0	0
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	21,409		0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
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<b>Part I: Summary</b>						
<b>PHA Name:</b> Paso Robles Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: CA16P05050109 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2009</b> <b>FFY of Grant Approval: 2009</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-09		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	214,097		0	0	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b> <i>Amado Crede</i>			<b>Date</b> 6-15-10		<b>Signature of Public Housing Director</b>	
					<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.





<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Paso Robles Housing Authority				<b>Federal FFY of Grant: 2009</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
CA 050 Oak Park Housing- 1406 - Operations	9-15-2011		9-15-2013		
CA 050 Oak Park Housing- 1410- Administration	9-15-2011		9-15-2013		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part I: Summary</b>						
PHA Name/Number Paso Robles Housing Authority CA050		Locality (City/County & State) Paso Robles, San Luis Obispo County, CA			XX Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
	Paso Robles Housing Authority CA 050					
B.	Physical Improvements Subtotal	Annual Statement				
C.	Management Improvements		142,500	142,500	Demolition anticipated to begin in 2011 and depending on start date, may be completed in 2011.	
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		25,800	25,800		
F.	Other-Relocation		50,000	50,000		
G.	Operations		39,700	39,700		
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		\$258,000	\$258,000		









