

5.2	<p>Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>A. Objectives and Goals Plan (HUD FY 2010-2014) (Tucson FY 2011-2015)</p> <p>Objective I. Increase the availability of decent, safe, and affordable housing</p> <p>Goal 1. Expand Supply</p> <ul style="list-style-type: none"> a. Apply for additional rental vouchers when available. b. Leverage other funds to create additional housing opportunities such as HOPE VI, Low Income Housing Tax Credits (LIHTC), HOME and bond financing. In doing so, commit to: <ul style="list-style-type: none"> b.1. one for one replacement; b.2. the promotion of scattered site development; and b.3. continued assistance for affected families caused by development or redevelopment. c. Reduce vacancies by decreasing turnover time to 30 days or less d. Pursue endeavors to increase the supply of accessible housing through development and rehabilitation. <p>Goal 2. Improve Quality of Assisted Housing</p> <ul style="list-style-type: none"> a. Attain/retain high performer status in accordance with PHAS scoring. b. Attain/retain high performer status in accordance with SEMAP scoring. c. Renovate and modernize public housing when appropriate; demolish and or dispose of public housing when appropriate utilizing housing opportunities identified in 1b; and or provide replacement vouchers when necessary. d. Provide opportunity to non-profit organizations for project-based vouchers that serve special populations to promote access to case management and other services. e. Implement public housing security measures when and where appropriate. f. Increase assisted housing choices by: <ul style="list-style-type: none"> f.1. providing voucher mobility counseling f.2. expanding home ownership programs f.3. maintaining site based waiting list for Posadas Sentinel and Depot Plaza sites f.4. increasing payment standard when feasible to allow for greater opportunities for clients. <p>Objective II. Improve the quality of life and economic vitality; promote self-sufficiency and the use of asset development for individual households</p> <p>Goal 1. Program Enhancements</p> <ul style="list-style-type: none"> a. Implement measures to promote income mixing and de-concentration of poverty. b. Support project-based agencies seeking to preserve affordable housing. c. Support community participation and encourage good communication between housing staff, participants and neighbors. d. Increase the number of participating landlords and the HVC program knowledge in the community. <p>Goal 2. Promotion of Self Sufficiency</p> <ul style="list-style-type: none"> a. Provide or attract supportive services to improve recipient's employability, thereby increasing the percentage of employed persons in assisted programs. b. Provide or attract supportive services to increase independence for elderly or families with disabilities. c. Encourage clients to participate in ROSS job training programs. d. Expand home ownership programs. e. Encourage clients to participate in Individual Development Account (IDA) programs. <p>Objective III. Ensure equal Opportunity in Housing</p> <p>Goal 1. Affirmative Measures</p> <ul style="list-style-type: none"> a. Undertake affirmative measures to provide suitable living environments for families living in assisted housing as described in the Agency's Analysis of Impediment to Fair Housing (AI). b. Undertake affirmative measures to ensure access to affordable housing and to provide a suitable living environment to assisted housing regardless of race, color, religion, nation origin, sex, familial status, disability, sexual orientation/sexual identity, marital status, ancestry age. c. Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of the unit sized required. d. Implement and enforce Section 3 requirements when appropriate. <p>B. Self Analysis of previous goals as stated in the 5 year plan. See Number 10 titled "additional Information"</p>
6.0	<p>PHA Plan Update</p> <ul style="list-style-type: none"> (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <p>A. Revisions The following PHA Plan elements have been revised since the last submission:</p>

I. Public Housing Admissions and Continued Occupancy Policy as follows:

SECTION 2.10 PROCESSING OF REASONABLE ACCOMMODATION REQUESTS

The PHA had developed a form to verify the need for a live in aide when requested as a reasonable accommodation by a resident.

SECTION 2.16 LIVE-IN AIDES

The new verification process will require verification from the physician/healthcare provider if there is a need for a live-in aide and determine if the need is permanent or temporary. If the need is permanent, verification in the future is not needed. If temporary, the justification of for a live-in aide will be completed at each annual reexamination.

SECTION 8.3 SUITABLE FOR TENANCY

During the eligibility process for public housing, the PHA will attempt to contact three former landlords for rental history. If unsuccessful, staff will conduct a home visit.

SECTION 12.1 INCOME

Clarification of income defines that the amount of direct contributions of groceries to a family and child care payments made directly to a provider will be included in the household income for the calculation of rent. These amounts will not be used on the Tenant Income Certification for tax credit properties.

A definition of assets and how they will be calculated has been incorporated into the policy. These include checking accounts, savings accounts, personal property, investments, etc. The policy also includes assets that were disposed of for less than fair market value and imputed income when total family assets are valued at \$5,000 or more.

SECTION 12.2 EXCLUSIONS FROM INCOME

Kinship payments from a state agency received on behalf of a child who is placed in the care of another family member are excluded from income.

SECTION 24.2 REASONS FOR TERMINATIONS

An addition was made to include failure to complete the Family Self-Sufficiency Program requirements at the Posadas Sentinel site.

SECTION 28.13 POSADAS SENTINEL FSS RESIDENTS – END OF CONTRACT TRANSFER

A clarification of the Family Self Sufficiency Program requirements for Posadas Sentinel states that participants who are terminated from the program for non-compliance issues will not be eligible for a transfer to another public housing unit outside of Posadas Sentinel. Participants who are terminated due to their Total Tenant Payment (TTP) exceeding the Fair Market Rent will be eligible for a transfer.

2. Section 8 Housing Choice Voucher Administrative Plan as follows:

The following is a summary of the changes made to the Section 8 Housing Choice Voucher Administrative Plan:

SECTION 2.5 “Right to Privacy” is being amended to add the provision of Systems Record Check for previously owed debt and/or adverse termination from previous subsidized housing programs.

SECTION 5.5 L “Grounds for Denial or Removal from the Waiting List” is being added to comply with PIH Notice 2009-35 adopting a zero tolerance approach to prevent registered Lifetime Sex Offenders from receiving federal housing assistance.

SECTION 7.4 “Term of Voucher” is being amended to add the provision of a visitation log when seeking an extension of a voucher while searching for suitable unit.

SECTION 11.1 “Verification” is being amended to define the hierarchy of income verification and to add the mandatory use of Upfront Income Verification (UIV) through the HUD sponsored Enterprise Income Verification system (EIV) as the highest level within the hierarchy of income verification.

SECTION 12.3 “Comparability” is being amended to add the provision of use of pimacountyhousingsearch.org in rent reasonableness determinations.

SECTION 12.8 “Ratio Utility Billing” (RUB) is being amended to comply with the Arizona Residential Landlord Act.

SECTION 15.4 “Annual Recertification” is being amended to add the provision of a zero tolerance approach to prevent Lifetime Sex Offenders from receiving federal housing assistance in accordance with PIH Notice 2009-35.

SECTION 15.5 “Interim Recertifications” is being amended to add the provision of negligible income.

SECTION 15.57A “Interim Recertifications” is being amended to add the provision that all increases in income regardless of source must be reported in writing to the PHA and are subject to an interim recertification.

SECTION 28. “Quality Control” is being amended to further define quality control measures as they pertain to the Section 8 Management Assessment Program (SEMAP).

B. The Agency Plan and the following Plan Elements can be found at the Administrative Offices of the PHA located 310 North Commerce Park Loop Road, 2nd Floor, Tucson, Arizona 85745, and at the six Housing Management Zone Offices, or at the following website: <http://www.tucsonaz.gov/hcd> Click on “what’s new” and look for PHA Agency Plan 2010-2014, then search for each element as an attachment thereto.

I. Eligibility, Selection and Admission Policies, including Deconcentration and Wait List Procedures – See the Public Housing Admissions and Continued Occupancy Policy or the Section 8 Housing Choice Voucher Administrative Plan for the City of Tucson and Pima County.

2. **Financial Resources** – Included in the Annual Plan template.
3. **Rent Determination** - See the Public Housing Admissions and Continued Occupancy Policy or the Section 8 Housing Choice Voucher Administrative Plan for the City of Tucson and Pima County.
4. **Operation and Management** – See the Public Housing Admissions and Continued Occupancy Policy or the Section 8 Housing Choice Voucher Administrative Plan for the City of Tucson and Pima County.
5. **Grievance Procedures** - See the Public Housing Admissions and Continued Occupancy Policy or the Section 8 Housing Choice Voucher Administrative Plan for the City of Tucson and Pima County.
6. **Designated Housing for Elderly and Disabled Families** – Not applicable.
7. **Community Service and Self-Sufficiency** – See the Public Housing Admissions and Continued Occupancy Policy.
8. **Safety and Crime Prevention** – In some cases, public housing residents are fearful for their safety and/or the safety of their children and people on waiting list may be unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime. To address these issues, the PHA continues to undertake activities such as prevention through environmental design, activities that target at-risk youth, adults, or seniors and works with the Tucson Police Department to provide extra security at designated locations. There is continued promotion of the Police Officers in Residence Program where the PHA has designated ten units for occupancy by police officers. An email notification system of police response activity on public housing sites has been successfully initiated and officers testify as need in support of eviction cases.
9. **Pets** – See the Public Housing Admissions and Continued Occupancy Policy.
10. **Civil Rights Certification** – See form 50077 *PHA Certifications of Compliance with PHA Plans and Related Regulations* and the Public Housing Admissions and Continue Occupancy Policy and the Section 8 Housing Choice Voucher Administrative Plan for the City of Tucson and Pima County.
11. **Fiscal Year Audit** – The audit was submitted to HUD with no findings.
12. **Asset Management** - The HUD Asset Management Model implementation has been completed. The properties have been divided and assigned to AMPs, reports have been developed for tracking and monitoring expenses by AMP, fee for service prices have been researched and put in place, and a computerized inventory module is in use for the work order system. AMP budgets have been completed and approved. Staff changes were implemented to comply with the model. The Housing Management Division decentralized property management functions in July, 1987. Each property management office has approximately 250 units (one office manages 408 units, but all are located within one building). Each management team consists of a project coordinator/manager responsible for the management of the property including lease enforcement, lease renewals, rent delinquencies. A housing agent assists the project coordinator/manager and a routine maintenance technician responds to all maintenance calls for the assigned units. Maintenance technicians who are responsible for the rehabilitation of vacant units have been assigned to AMP's and now report to the project coordinator/manager. A Central Office Cost Center has been established which includes various administrative positions. Physical plant operators, locksmiths, a carpenter and an appliance repair technician work out of a central warehouse plant. These are fee for service assignments.
13. **Violence Against Women Act (VAWA)**
 - The PHA has provisions and policies in both the Admissions and Continued Occupancy Policy and Section 8 Administrative Plan to accommodate to the needs and protect the rights of victims of domestic violence, dating violence, sexual assault or stalking. Employees have been briefed on the VAWA policies and what information to provide residents/participants to ensure they are aware of their rights. Landlords have received the VAWA policies and have been advised that the law provides specific guidance regarding the rights and protection of victims. Staff has collaborated with community agencies to create a list of agency resources that is available to all assisted housing residents/participants. Once a victim has been identified, procedures are in place to protect them through various policies that describe honoring all court orders, bifurcation of the lease or transferring to another unit in a different location.
 - To assist victims, HUD Form 50066 for victim certifications, are available as is a listing of community resources that are immediately provided to the resident/participant. Staff has addressed domestic violence by attending training which will be ongoing as needed. Information regarding VAWA policies has been placed in newsletters to landlords as well as residents/participants. The PHA has a Memorandum of Understanding in place with the Tucson Police Department. All responses to public housing units by any officer are reported via email to the PHA. The emails are then disseminated to the managers for follow up and, if required, response to any type of domestic violence and implementation of the VAWA policies.
 - To enhance safety to victims, the PHA has incorporated the required provisions into the VAWA policy. Applicants will not be denied admission on the basis that they are, or have been a victim as long as they otherwise qualify for the programs. Repeated incidents of actual or threatened domestic violence, dating violence or stalking aimed at victims will not be construed to be a serious or repeated violation of the lease and will not be good cause to termination of tenancy. If the violence is perpetrated by a member of the tenant's household or any guest or person under the tenant's control, the criminal activity shall not be cause for termination of the tenancy or occupancy rights. The PHA may bifurcate the lease in order to evict, remove or terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of violence against family members or others without evicting, removing, terminating assistance or otherwise penalizing the victim of such violence who is also a lawful tenant or occupant.
 - The list of agency resources has been updated.
14. **Section 8 Housing Choice Voucher Administrative Plan & the Public Housing Admissions and Continued Occupancy Policy** - are available for review at the administrative offices of the PHA located at 310 North Commerce Park Loop Road, Tucson Arizona 85745, or on the internet at the following website <http://www.tucsonaz.gov/hcd>

(a) 2. Financial Resources continued

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2008 grants)		
a) Public Housing Operating Fund	4,003,186	
b) Public Housing Capital Fund	1,631,796	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	31,041,234	
f) Resident Opportunity and Self-Sufficiency Grants	377,000	
g) Community Development Block Grant	10,000	Public Housing Supportive Services & Unit Upgrades
h) HOME		
Other Federal Grants (list below) Misc. Capacity	250,000	
Housing Opportunities for People with AIDS	201,625	Section 8 Other
Positive Housing Opportunities	152,895	Section 8 Other
Family Self Sufficiency Coordinator Grant	117,000	Section 8 Other
Family Unification Program	889,000	
Veteran's Affairs Supportive Housing	443,000	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
HOPE VI Revitalization	6,050,000	Public Housing Capital Improvements
Public Housing Operating Fund	2,350,900	
Residential Energy Efficiency Program	554,920	
Public Housing Capital Fund	50,000	Public Housing Capital Improvements
Family Self Sufficiency Coordinator Grant	91,789	Section 8 Other
ARRA Capital Fund Grants	2,085,435	Public Housing Capital Improvements
3. Public Housing Dwelling Rental Income	2,990,540	Public Housing Operations
4. Other income (list below)		
5. Non-federal sources (list below)		
City Land Sale Proceeds	898,740	Public Housing Capital Improvements
Pima County Bonds	1,132,300	Public Housing Capital Improvements
City General Fund Contribution	328,150	Public Housing & Section 8 Operations
Central Office Cost Center Fees/Other Rents	2,371,830	Public Housing Operations
South Park Program Income	500,000	Public Housing Supportive Services
Federal Home Loan Bank - Affordable Housing Program	750,000	Public Housing Capital Improvements
State Housing Trust Fund	750,000	Public Housing Capital Improvements
Total resources	60,001,340	

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>While a specific HOPE VI Project has not been identified, the PHA reserves the right to amend this five-year Agency Plan to include such a project in the event that an opportunity arises.</p> <p>Depot Plaza/HOPE6/96 units:</p> <ul style="list-style-type: none"> • Disposition is complete. • Construction of 28 dwelling units at the Silverbell site are complete and occupied. • Construction of the underground garage is complete at the Depot Plaza site. • Construction of 68 units at Depot Plaza is underway with an expected completion date of October 2010. <p>Homeownership: The Section 8 Home Ownership Program (SEHOP) provides an opportunity for low-income Housing Choice Voucher (HCV) holders to achieve homeownership. The PHA has made 25 HCVs available from AZ004 and an additional 15 HCVs from AZ033 for home ownership; to date 3 HCV holders have utilized their HCV to become homeowners. SEHOP/FSS clients will be afforded additional down payment assistance as a match to their down payment from the HOME program (not to exceed \$5000.00 per client or \$40,000 per year). Continued outreach through the City's non-profit housing counselors and the Public Housing FSS program is underway. In addition, 8 single family homes at the Silverbell (Hope 6) site are available to PHA clients for homeownership prior to being offered to the lower income community at large. Moreover, staff that work with home ownership clients make them aware of the other resources available in community, e.g. those available through the City's HOME program, Federal Home Loan Bank, sponsors of Individual Development Accounts., and products sponsored by the Industrial Development authority such as mortgage revenue bonds and mortgage credit certificates.</p> <p>Project Based Vouchers: Over the course of the next five years the PHA will develop a project-based program plan. The plan will include the selection criteria, request for proposal, and bid processes. The PHA intends to set aside up to fifty (50) vouchers from AZ004 and up to fifteen (15) vouchers from AZ033 to facilitate the project-based goal...</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

9.0

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families by Type

	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
< 30% AMI	36533	5	5	3	4	3	3
>30% but <50 % AMI	36627	5	4	3	4	3	3
>50% but <80% AMI	57999	4	3	3	3	2	2
Elderly	143,158	5	4	3	3	2	2
With Disability	146,826	5	5	4	4	3	3
White	855,454	n/a	n/a	n/a	n/a	n/a	n/a
Black	35,146	n/a	n/a	n/a	n/a	n/a	n/a
Hispanic	316,229	n/a	n/a	n/a	n/a	n/a	n/a
Native American	32564	n/a	n/a	n/a	n/a	n/a	n/a
Asian	24911	n/a	n/a	n/a	n/a	n/a	n/a

Public Housing Waiting List

Category	# of Families	% of Total Families	Annual Turnover	Open/closed
Public Housing Waiting List	2350		300	
Total Waiting List	2350	100.00%		
Income<= 30% AMI	1762	74.98%		
Income<= 50% AMI	423	18.00%		
Income<= 80% AMI	165	7.02%		
Families with children	829	35.28%		
Elderly families	360	15.32%		
Families with disabilities	1161	49.40%		
Race/ethnicity: White non-Hispanic	1366	58.13%		
Race/ethnicity: Hispanic	927	39.45%		
Race/ethnicity: Black	329	14.00%		
Race/ethnicity: Native American	155	6.60%		
Race/ethnicity: Asian	36	1.53%		
Race/ethnicity: not declared	464	19.74%		
1 Bedroom	1480	62.98%		closed
2 Bedroom	586	24.94%		closed
3 Bedroom	272	11.57%		closed
4 Bedroom	16	0.68%		closed
5 Bedroom	4	0.17%		closed
5+ Bedroom	2	0.09%		closed

Section 8 Voucher Housing Choice Voucher

Category	# of Families	% of Total Families	Annual Turnover	Open/Closed
Housing Choice Voucher Waiting List	3396	100.00%	402	closed
Total Waiting List	3396	100.00%		
Income<= 30% AMI	2547	75.00%		
Income<= 50% AMI	679	20.00%		
Income<= 80% AMI	170	5.00%		
Families with children	3183	93.73%		
Elderly families	51	1.50%		
Families with disabilities	164	4.83%		
Race/ethnicity: White non-Hispanic	1818	53.53%		
Race/ethnicity: Hispanic	1690	49.76%		
Race/ethnicity: Black	648	19.08%		
Race/ethnicity: Native American	648	19.08%		
Race/ethnicity: Asian	112	3.30%		
Undeclared	20	0.59%		

Site Based

Category	# of Families	% of Total Families	Annual Turnover	Open/Closed	
Public Housing Site Based Waiting List Posadas Sentinel			14		
Total Waiting List	251				
Income<= 30% AMI	182	73%			
Income<= 50% AMI	61	24%			
Income<= 80% AMI	8	3%			
Families with children	247	98%			
Elderly families	4	2%			
Families with disabilities					
Race/ethnicity: White non-hispanic	216	86%			
Race/ethnicity: Hispanic	23	9%			
Race/ethnicity: Black	12	5%			
Race/ethnicity: Native American					
Race/ethnicity: Asian					
1 Bedroom	0		0		closed
2 Bedroom	106	42%	2		open
3 Bedroom	96	38%	8		open
4 Bedroom	49	20%	4		open
5 Bedroom	0		0		closed
5+ Bedroom	0		0		closed

<p>9.1</p>	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Jurisdiction: The City of Tucson's PHA is in a better position to influence and affect affordable housing policies and affordable housing implementation strategies than s PHAs as a result of the PHA being incorporated into the City of Tucson's Housing and Community Department. The Housing Management Division (Public Housing) and the Housing Assistance Division (Section 8 Housing Choice Vouchers) are two of the Department's five divisions. The other divisions are Planning and Community Development (HOME, CBDG, ESG, HOPWA, NSP, HPRP, and SHP), Code Enforcement and Administration. All five division administrators report to the Department Head whom reports to the City Manager's office. Accordingly there are symbiotic relations between the PHA's needs and that of Community Development whereby the planning and use of HOME funds, CDBG, and the PHA's needs are integral in developing and implementing an over all strategy for the community. This results in integration of home ownership programs, consideration of development/ redevelopment needs of the PHA, public housing rehabilitation, extending CDBG funding to FSS, and extending HPRP and HOME funding (up to \$50,000 per year for security and utility deposits) for the VASH, FUP and other specialty programs. The Department's outreach to affordable housing developers and providers in the community ensures that there are annual applications for HUD 202s, 811s, Low Income Housing Tax Credits, Federal Home Loan Bank Affordable Housing programs, mortgage revenue bonds and mortgage credit certificates.</p> <p>Waiting List: In the upcoming years, the PHA will address the shortage of affordable housing for all eligible populations on the waiting lists. This will be accomplished by maximizing and fully utilizing all available resources and increasing the number of affordable housing units. The agency will expand the supply of assisted housing by applying for additional funding, reducing Public Housing vacancies, acquiring or building units or developments, and leveraging resources through creative mixed-financing. As indicated below, the agency's choice in choosing these strategies includes funding and staffing considerations, community priorities, and consultation with program participants.</p> <ul style="list-style-type: none"> • Specific Family Type: at or below 30% of area median income The PHA will adopt rent policies to support and encourage work. • Specific Family Type: at or below 50% of area median income The PHA will make use of admissions preferences for families who are working and will adopt rent policies to support and encourage work. • Specific Family Type: Elderly The PHA will apply for special purpose vouchers targeted to the elderly should they become available. • Specific Family Type: Families with disabilities The PHA will continue to carry out needed modifications to public housing units based on Section 504 Needs Assessment for Public Housing. When available, the PHA will apply for special-purpose vouchers for families with disabilities and continue to market them to local non-profit agencies that assist such families. Housing Assistance (Section 8) will continue to utilize the Mainstream referrals to the waiting list, and will continue referrals for families under Home and Community Based Services. • Specific Family Type: Races or ethnicities with disproportionate housing needs Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, disability, sexual orientation/sexual identity, sexual preference and domestic partnership
<p>10.0</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. The City of Tucson/Pima County PHA Plan Consortium demonstrated significant progress in meeting its Five-Year Mission and Goals. In the five years of the Agency Plan, the City of Tucson/Pima County PHA Plan Consortium successfully implemented key projects and actions supporting City/County goals. These initiatives include the following:</p> <p>Expand the supply of assisted housing:</p> <ul style="list-style-type: none"> * The PHA was awarded an additional 70 HUD-Veterans Affairs Supportive Housing (VASH) vouchers. * The PHA was awarded for 150 vouchers to support the Family Unification Program. * The PHA was awarded 93 preservation vouchers in support of a conversion action * The PHA was awarded 12 Housing Choice Vouchers (HCV) to transition from DHAP * The PHA was awarded 93 HCV in conjunction with the Tanglewood Apartments conversion action. * The PHA continually works to reduce public housing vacancies. <p>Leverage private or other public funds to create additional housing opportunities:</p> <ul style="list-style-type: none"> * The Housing Authority received HOME, State of Arizona HOME, Low Income Housing Tax Credits, Federal Home Loan Affordable Housing program and Tax Credit Exchange funds for the Depot Plaza HOPE VI project. <p>Acquire or build units or developments:</p> <ul style="list-style-type: none"> * The City of Tucson has completed the disposition of the Martin Luther King Building and construction has begun on the 68 replacement units at that site. * The City added four units to the El Portal Portfolio using HOME funds. * The Department of Housing and Community Development provided funding for two Section 202 projects: Sam Hughes and Park Villa Casitas. * The Department of Housing and Community Development provided leverage to the Ghost Ranch, a LIHTC preservation project of 60 units dedicated for elderly residents... <p>Commit to one for one replacement of public housing units: The City of Tucson replaced 28 of 96 units from the Martin Luther King Building and is currently constructing the remaining 68 units, with an anticipated completion date of October 2010.</p>

Improve the quality of assisted housing:

- * Improve public housing management PHAS Score.
- * Sustain high performer status in HCV Program. The City and County Section 8 Programs received a high performance rating for the fiscal year ending 06/30/09, with SEMAP scores of 98 for the City and 100 the County.
- * Ensure that the Housing Quality Standards (HQS) exceed minimum requirements by providing ongoing training for the inspectors, maintaining quality control measures, and including information pertaining to local codes. (Inspector training is ongoing and the supervisor performs weekly quality control inspections.)
- * Sustain customer satisfaction: conduct resident surveys. Surveys regarding participant satisfaction with the services received from the Housing Assistance Division had an 84% favorable response.
- * The public housing maintenance survey system continues to be used. Results indicate an increase in the satisfaction in the response time for maintenance repairs.

Concentrate on efforts to improve specific management functions:

The HUD Asset Management Model has been implemented. 2009 AMP budgets were approved and reports are utilized for tracking and monitoring expenses by AMP, including fee for service charges. 2010AMP budgets are scheduled for approval before the Board of Commissioners in April 2010. The computerized inventory module development has been completed for the work order system and is in use.

The Housing Management Division decentralized property management functions in July, 1987. Each property management Office has approximately 250 units (one office manages 408 units located within one building). Each management team consists of a project coordinator/manager responsible for the management of the property including lease enforcement, lease renewals, and rent delinquencies. A housing agent assists the project coordinator/manager and a routine maintenance technician responds to all maintenance calls for the assigned units.

* Landlord Outreaches will be conducted in the spring and fall of 2010. Newsletters are sent to participants and landlords on a semi-annual basis.

*Utilization of an active online data base for landlords to post vacant available apartments: <http://www.pimacountyhousingsearch.org>.

Renovate or modernize public housing units:

The City of Tucson uses Capital Fund Program monies to continuously renovate public housing units. Projects from this past year included installation of security doors, bathroom renovation, replacing evaporative cooling with air conditioning, exterior painting, replacing windows with dual pane glass, and initiating soil erosion control as noted on the attached form 50075.1.

The City of Tucson has partnered with the Tucson Urban League to complete energy audits of public housing units. This has permitted access to energy conservation grant money for improvements, including appliance replacement, conversion of evaporative cooling to air conditioning, installation of increased insulation in units of older construction, window replacement to dual pane, etc. Improvements are based on the need as assessed by the grant requirements. A total of 5 sites have received such funding.

The City of Tucson received the Depot Plaza HOPE VI grant to dispose of the Martin Luther King building – a 96 unit building for elderly and disabled residents. Construction of the underground garage been completed and construction of the building itself is estimated to be completed in October, 2010.

The Housing Management Division created over 30 projects in public housing units and sites where capital maintenance items had been deferred due to budget constraints using two million dollars of ARRA Stimulus Capital Grant Funds. Considering the diversity of public housing stock, needs varied from improving energy efficiency to upgrading units to ensure long term utilization. Projects included sealing driveways and parking lots, coating roofs, and replacing/ converting HVAC systems, replacing windows, painting building exteriors, and initiating soil, erosion controls. Regular Capital Funds will be used to continue completion of larger maintenance projects once the Stimulus funds have been expended.

Provide an improved living environment:

Encourage community participation in the improvement of neighborhoods:

Last fiscal year the Department of Housing and Community development provided \$1,303,573 for 12 public facility projects in low and moderate income neighborhoods; \$2,660,065 for 24 parks and Recreation Capital Projects in low and moderate income neighborhoods; \$4,067,175 for 89 public service projects, including the PHA's Family Self Sufficiency Program and Lutheran Social Services for public housing elderly tenants; \$3,995,629 for assistance to 462 low income home owners to assist in home repairs; and \$3,032,506 to support the development of 192 affordable rental units.

Implement public housing security improvements:

Security cameras and monitoring equipment installation has been completed at two elderly/disabled housing complexes. Security doors are also being installed at the entrances of several public housing developments located throughout the City.

Communication between housing staff and participants of the programs are being improved through periodic scheduling of resident meetings and circulation of newsletters: Public Housing participants receive quarterly newsletters that include information regarding new programs, new requirements, and resident services. Additional mailings include meeting invitations, Resident Advisory Board recruitment, and other pertinent announcements. A ROSS Grant activity schedule is also distributed monthly to elderly and disabled residents. All information is translated to Spanish.

Communication among Housing Assistance staff, clients, and landlords has improved and remains a Division priority.

The City of Tucson, in partnership with the Southwest Fair Housing Council, utilizes grant funding to provide free lead based paint inspections and risk assessments of units occupied by our clients. Referrals are made to the Lead Based Paint Hazard Program for mitigation.

Promote self-sufficiency and asset development of assisted households:

Increase the number and percentage of employed persons in households of assisted housing:

*The Family Self-Sufficiency Program continues to provide case management services (through HUD Grants) and offers access to job training programs and a scholarship program which provides assistance with tuition and books (through CDBG). At fiscal year end (6-30-09), 156 client households were enrolled in the FSS program with 72 client households having escrow accounts totaling \$225,540.

*The City of Tucson continues to work in partnership with the Pima County One Stop and Lutheran Social Services to refer clients for skills assessment, training, and employment opportunities; Pio Decimo to provide financial literacy classes and Family Housing Resources provides homeownership classes.

Provide or attract supportive services to improve assisted recipients' employability:

*The Family Self-Sufficiency Program provides case management services to connect FSS recipients with employment services in the community.

Provide or attract supportive services to increase independence for the elderly or families with disabilities:

*The City of Tucson is the Contract Administrator for two ROSS Elderly Grants. Both grants were awarded to the Lutheran Social Services of the Southwest and are serving the residents of Tucson House, Craycroft Towers, Lander Garden, and Silverbell. One grant offers education in areas of chronic disease prevention and management, and socialization activities are provided to empower the elderly/disabled residents to continue living independently. Fitness, nutrition, socialization and instructional forums are also offered to help promote independent living and a better quality of life. The other grant offers transportation services and health literacy programs.

The City of Tucson collaborates with Lutheran Social Services of the Southwest to manage the convenience store at Tucson House and contracts with Our Family Services to provide counseling and referral services to residents at Tucson House and Craycroft Towers

Ensure equal opportunity and affirmatively further fair housing:

Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, disability, sexual orientation/sexual identity, sexual preference, domestic partnership, marital status, ancestry and age.

*The City of Tucson has bilingual staff, provides oral and written information in Spanish, and attends Fair Housing training annually.

*The PHA has developed and updated a Reasonable Accommodation policy for housing participants to ensure fair housing goals are consistently addressed.

*The City of Tucson has developed a Limited English Proficiency policy that requires the collection of language information to ensure program participants can provide vital documents to the PHA.

*A Fair Housing Addendum was added to the Admissions and Continued Occupancy Plan for Public Housing and to the Section 8 Housing Choice Voucher Administrative Plan for the City of Tucson and Pima County. This policy includes:

- Employment recruitment for the FSS Coordinator position.
- Marketing to all eligible persons with disabilities and limited English proficiency.
- Outlines the intent of making buildings and communications that facilitate applications and services delivery accessible to persons with disabilities.
- Providing fair housing counseling services or referrals to fair housing agencies.
- Providing information of how to file a fair housing complaint.
- Outlines homeownership goals.
- Record keeping standards.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

It is the intent of the City of Tucson/Pima County PHA Plan Consortium to adhere to the mission, goals and objectives outlined in the five-year strategic plan. The plan, however, will be modified and re-submitted to HUD should a substantial deviation from program goals and objectives occur. The Housing Authority defines substantial deviations as:

* Any change in the planned or actual use of federal funds for activities that would prohibit or redirect the Housing Authority's strategic goals of increasing the availability of decent, safe and affordable housing for the citizens of the City of Tucson and Pima County.

* Any single or cumulative annual change in the planned or actual use of federal funds as identified in the five-year plan that exceeds 20% of the City of Tucson/Pima County Consortium's annual program budgets for Section 8 or public housing activities.

* A need to respond immediately to Acts of God beyond the control of the Housing Authority, such as earthquakes, hurricanes, civil unrest, or other unforeseen significant event.

* A mandate from local government officials, specifically the governing board of the Housing Authority, to modify, revise, or delete the long range goals and objectives of the program.

* A substantial deviation does not include any changes in HUD rules and regulations, which require or prohibit changes to activities listed herein.

* A Significant Amendment or Modification to the Annual Plan and five-year Plans is defined as:

* Changes of a significant nature to the rent or admissions policies, or the organization of the waiting list not required by federal regulatory requirements as to effect a change in the Section 8 Housing Choice Voucher Administrative Plan for the City of Tucson and Pima County or the Public Housing Admissions and Continued Occupancy Policy (ACOP).

11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

Public Outreach

1. Response to SWFHC is incorporated into the body of the plan accepting their recommendations changing the text.
2. Response to Arizona Center for Disability Law is incorporated in the Plan under Objection I, Goal 1, d.

Annual Plan Meeting February 23, 2010
Held at the Tucson House

Comments/Questions from Tenants

1. What is the annual budget for the Tucson House Building?

A) \$2,312,654

2. Clarify the live in aide certification.

A) If the physician states it is a permanent need, the certification does not have to be done annually. If the physician says it is a temporary need, it needs to be done at lease renewal annually.

3. Is a live in aides income added to the lease?

A) No it is not

4. Where did the funds go that paid for security?

A) Budget reduction removed the funding. Edward informed them that he is petitioning Mayor and council for more funding.

5. Without security problems will arise.

A) Dave explained that is why we have cameras and an entry card system.

6. How do hand rails get approved?

A) Have a request for accommodation form filled out.

7. To reduce the maintenance budget, shouldn't tenants do some of the repairs?

A) We have a written policy on City employee's responsibility to perform maintenance. We need to address the liability if tenants performed the work. We are encouraging Technicians to ask "is there anything else you need me to check?" while in the apartment.

8. Has there been a change to the pet policy?

A) If someone cannot pay the deposit, a payment plan must be established prior to the pet living in the house.

9. Did the size or quantity of pets change?

A) no

10. Craig Runyan would like to assist the City by bringing in the UofA Land Survey to check for bacteria in the Dog Run.

Edward said to give Sylvia the information.

11. A tenant complaint against eligibility. She said they are not explaining the elderly or disabled requirements to live at the Tucson House. Edward said he would talk with them.

12. Any plans to enlarge the laundry room?
A) Dave Shepherd said no request had been made.

13. What about the exercise room?
A) City insurance said we can not have one.

14. Why were so many missing closet doors never replaced?
A) Dave Shepherd explained about the dangers of the tall doors falling on tenants, so they removed them. Now the current technicians are replacing with a lower, safer door.

15. Are we ever going to have solar or wind power in this building?
A) Edward said he has attended meetings learning how to utilize energy efficiency in our homes.

16. When will the Tucson House windows be done.
A) They are still in process and have much to do.



Did You Know!

The Arizona trout is found only in the Arizona.

The saguaro cactus blossom is the official state flower. The white flower blooms on the tips of the saguaro cactus during May and June. Arizona leads the nation in copper production.

Petrified wood is the official state fossil. Most petrified wood comes from the Petrified Forest in northeastern Arizona. The bola tie is the official state neckwear. The Palo Verde is the official state tree. Its name means green stick and it blooms a brilliant yellow-gold in April or May.

Building a Better Credit Report: If you've ever applied for a credit card, a personal loan, or insurance, there's a file about you. This file is known as your credit report. It is chock full of information on where you live, how you pay your bills, and whether you've been sued or arrested, or have filed for bankruptcy. Consumer reporting companies sell the information in your report to creditors, insurers, employers, and other businesses with a legitimate need for it. They use the information to evaluate your applications for credit, insurance, employment, or a lease. Having a good credit report means it will be easier for you to get loans and lower interest rates. Lower interest rates usually translate into smaller monthly payments. To learn more about credit reports look on the following website: <http://www.ftc.gov/bcp/edu/pubs/consumer/credit/cre03.shtm>

Draft Public Housing Agency Plan: The PHA must submit a five year plan to HUD this spring for their approval. The Agency Plan establishes the goals and objectives for the PHA for the upcoming years. A draft of the Agency Plan is available for your review at <http://www.tucsonaz.gov/hcd> click on "What's New" and look for draft PHA Agency Plan, or you can access the draft plan at our main office located at 310 North Commerce Park Loop Road. In addition we wish to invite you to attend anyone or all of the following meetings to discuss the draft Agency Plan and the changes to the Section 8 Housing Choice Voucher Administrative Plan:

1. El Rio Neighborhood Center, 1390 W. Speedway, Tuesday, March 2, 2010, 6:30-7:30 PM
2. El Pueblo Neighborhood Center, 101 West Irvington, Tuesday, Feb. 23, 2010, 6:30-7:30 PM
3. Armory Senior Center, 220 South Fifth Avenue, Wednesday, Feb. 24, 2010, 5:00-6:00 PM
4. Freedom Center, 5000 East 29th, Thursday, Feb. 25, 2010, 5:00-6:00 PM

Section 8 Times Issue 01 February 2010



Section 8 Times

City of Tucson/HCD
P. O. Box 27210
310 North Commerce Park Loop
Tucson, Arizona 85726
520.791.4616 ph
520.791.5206 fax
www.tucsonaz.gov/HCD

Si desea que se le explique este documento en español, llame al teléfono 791-4739



CITY OF
TUCSON

HOUSING &
COMMUNITY
DEVELOPMENT
DEPARTMENT

February 4, 2010

Southwest Fair Housing Council
Richard Rhey, Director
2030 East Broadway
Tucson, Arizona 85719

Subject: Public Housing Authority (PHA) Agency Plan for HUD FY 2010-2014

Dear Mr. Rhey:

Enclosed please find a draft copy of the PHA Annual Plan for HUD FY 2010-14 for your review and comment. A public hearing on the PHA Plan will be held on Tuesday, April 6, 2010, at 5:30 pm in the Mayor and Council Chambers at City Hall, 255 W. Alameda .

HUD has developed a new format for the plan. Only the template and certifications will be submitted to HUD, but other PHA plan elements must be readily available to the public. A draft of the plan will be available for public review and comment beginning Tuesday, February 8, 2010, at the Community Resources Center, Community Services Department, Santa Rita Building, 2nd floor reception lobby, 310 N. Commerce Park Loop and at <http://www.tucsonaz.gov/hcd> (click on "What's new in the Department").

Your comments are appreciated. Please forward your comments to the following address no later than Tuesday, March 30, 2010.

Ron Koenig, Community Services Manager
Housing and Community Development Department
310 N. Commerce Park Loop
P.O. Box 27210
Tucson, AZ 85726

If you have any questions, please call Ron Koenig at 837-5339.

Sincerely,

Albert Elias, AICP
Director
Housing and Community Development Department



Administrative Services 310 N. Commerce Park Loop ♦ P. O. Box 27210 Tucson, AZ 85726-7210

(520) 791-4171 FAX (520) 791-5407 TDD (520) 791-5481



February 4, 2010

Pima County
Margaret Kish, Director CDNC
2797 East Ajo Way
Tucson, Arizona 85713

CITY OF
TUCSON

HOUSING &
COMMUNITY
DEVELOPMENT
DEPARTMENT

Subject: Public Housing Authority (PHA) Agency Plan for HUD FY 2010-2014

Dear Ms. Kish:

Enclosed please find a draft copy of the PHA Annual Plan for HUD FY 2010-14 for your review and comment. A public hearing on the PHA Plan will be held on Tuesday, April 6, 2010, at 5:30 pm in the Mayor and Council Chambers at City Hall, 255 W. Alameda.

HUD has developed a new format for the plan. Only the template and certifications will be submitted to HUD, but other PHA plan elements must be readily available to the public. A draft of the plan will be available for public review and comment beginning Tuesday, February 8, 2010, at the Community Resources Center, Community Services Department, Santa Rita Building, 2nd floor reception lobby, 310 N. Commerce Park Loop and at <http://www.tucsonaz.gov/hcd> (click on "What's new in the Department").

Your comments are appreciated. Please forward your comments to the following address no later than Tuesday, March 30, 2010.

Ron Koenig, Community Services Manager
Housing and Community Development Department
310 N. Commerce Park Loop
P.O. Box 27210
Tucson, AZ 85726

If you have any questions, please call Ron Koenig at 837-5339.

Sincerely,

Albert Elias, AICP
Director
Housing and Community Development Department



Administrative Services 310 N. Commerce Park Loop ♦ P. O. Box 27210 Tucson, AZ 85726-7210

(520) 791-4171 FAX (520) 791-5407 TDD (520) 791-5481



CITY OF
TUCSON

HOUSING &
COMMUNITY
DEVELOPMENT
DEPARTMENT

February 4, 2010

Planning Center
Michael Grassinger, Chair-MHC
110 South Church, Suite 6320
Tucson, Arizona 85701

Subject: Public Housing Authority (PHA) Agency Plan for HUD FY 2010-2014

Dear Mr. Grassinger:

Enclosed please find a draft copy of the PHA Annual Plan for HUD FY 2010-14 for your review and comment. A public hearing on the PHA Plan will be held on Tuesday, April 6, 2010, at 5:30 pm in the Mayor and Council Chambers at City Hall, 255 W. Alameda.

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Your comments are appreciated. Please forward your comments to the following address no later than Tuesday, March 30, 2010.

Ron Koenig, Community Services Manager
Housing and Community Development Department
310 N. Commerce Park Loop
P.O. Box 27210
Tucson, AZ 85726

If you have any questions, please call Ron Koenig at 837-5339.

Sincerely,

Albert Elias, AICP
Director
Housing and Community Development Department



Administrative Services 310 N. Commerce Park Loop ♦ P. O. Box 27210 Tucson, AZ 85726-7210

(520) 791-4171 FAX (520) 791-5407 TDD (520) 791-5481



CITY OF
TUCSON

HOUSING &
COMMUNITY
DEVELOPMENT
DEPARTMENT

February 4, 2010

Southern Arizona Legal Aid
64 East Broadway
Tucson, Arizona 85701

Subject: Public Housing Authority (PHA) Agency Plan for HUD FY 2010-2014

Dear Agency Representative:

Enclosed please find a draft copy of the PHA Annual Plan for HUD FY 2010-14 for your review and comment. A public hearing on the PHA Plan will be held on Tuesday, April 6, 2010, at 5:30 pm in the Mayor and Council Chambers at City Hall, 255 W. Alameda.

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Your comments are appreciated. Please forward your comments to the following address no later than Tuesday, March 30, 2010.

Ron Koenig, Community Services Manager
Housing and Community Development Department
310 N. Commerce Park Loop
P.O. Box 27210
Tucson, AZ 85726

If you have any questions, please call Ron Koenig at 837-5339.

Sincerely,

Albert Elias, AICP
Director
Housing and Community Development Department



Administrative Services 310 N. Commerce Park Loop ♦ P. O. Box 27210 Tucson, AZ 85726-7210

(520) 791-4171 FAX (520) 791-5407 TDD (520) 791-5481



CITY OF
TUCSON

HOUSING &
COMMUNITY
DEVELOPMENT
DEPARTMENT

February 4, 2010

Arizona Center for Disability Law
100 North Stone, Suite 305
Tucson, Arizona 85701

Subject: Public Housing Authority (PHA) Agency Plan for HUD FY 2010-2014

Dear Agency Representative:

Enclosed please find a draft copy of the PHA Annual Plan for HUD FY 2010-14 for your review and comment. A public hearing on the PHA Plan will be held on Tuesday, April 6, 2010, at 5:30 pm in the Mayor and Council Chambers at City Hall, 255 W. Alameda.

HUD has developed a new format for the plan. Only the template and certifications will be submitted to HUD, but other PHA plan elements must be readily available to the public. A draft of the plan will be available for public review and comment beginning Tuesday, February 8, 2010, at the Community Resources Center, Community Services Department, Santa Rita Building, 2nd floor reception lobby, 310 N. Commerce Park Loop and at <http://www.tucsonaz.gov/hcd> (click on "What's new in the Department").

Your comments are appreciated. Please forward your comments to the following address no later than Tuesday, March 30, 2010.

Ron Koenig, Community Services Manager
Housing and Community Development Department
310 N. Commerce Park Loop
P.O. Box 27210
Tucson, AZ 85726

If you have any questions, please call Ron Koenig at 837-5339.

Sincerely,

Albert Elias, AICP
Director
Housing and Community Development Department



Administrative Services 310 N. Commerce Park Loop ♦ P. O. Box 27210 Tucson, AZ 85726-7210

(520) 791-4171 FAX (520) 791-5407 TDD (520) 791-5481

Date: 10/30/09
Publish February 6, 7, 8, 2010
Arizona Daily Star

Notice of Public Hearing

NOTICE IS HEREBY GIVEN that the Public Housing Authority Board of Commissioners of the City of Tucson will hold a public hearing on April 6, 2010, at or after 5:30 p.m. in the Mayor and Council Chambers of the City of Tucson located at 255 West Alameda, Tucson, Arizona, at which time all interested persons will have an opportunity to appear and be heard in relation to the following:

Tucson/Pima County Consortium Public Housing Authority (PHA) Agency Plan for HUD Fiscal Years 2010-2014 (City Fiscal Years 2011-2015)

Public comment is sought through March 30, 2010 on the City of Tucson/Pima County Consortium PHA Agency Plan for HUD fiscal years 2010-2014. A draft of the PHA Agency's Plan is available for review beginning February 8, 2010 at the Housing and Community Development Department, Santa Rita Building, 310 North Commerce Park Loop Road, 2nd floor, during the regular business hours. The draft plan is also available on the follow-

Continued...

Sun, Feb. 7, 2010

Tucson, AZ

Main/Job 5

918 Legals

ing website:
<http://www.tucsonaz.gov/hcd>
Click on "What's New" and look for Draft PHA Agency Plan 2010-2014.

The Mayor and Council Chambers is wheelchair accessible, an assistive listening system for the hearing impaired is in place and closed captioning is available on cable television. A request for a reasonable accommodation for persons with disabilities must be made to the City Clerks Office by parties at least five working days in advance of the scheduled meeting by calling 791-4213 or 791-2639 (TDD).

Si desea que se le explique este documento en español, llame al teléfono 791-4739

Publish February 7, 2010
Arizona Daily Star

THE PIMA COUNTY REGIONAL

animals

4030 Found Pets

LOOKING FOR YOUR LOST PET? If you can't find it in the Lost & Found Column, call or visit the following organizations:

Humane Society - 327-6088

www.petfinder.com

3450 N. Kelvin Blvd

Tucson Pet Finders - 822-1397

Pima Animal Care Center - 243-5900

4000 N. Silverbell Rd.

FOUND! PETS. Lost your pet? Check the Internet! FREE COMMUNITY SERVICE. www.found-pets.org.

Avicultural Society of Tucson

Phone: 790-7587

Email: ASTTucson@hotmail.com

www.birdhotline.com A public service of Tucson Newspaper Classified.

From: "swfhc" <swfhc@DakotaCom.Net>
To: "'Ron Koenig'" <Ron.Koenig@tucsonaz.gov>
CC: "'Rick Rhey'" <rrhey@prodigy.net>
Date: 2/24/2010 1:23 PM
Subject: PHA Agency Plan for HUD FY 2010-2014

Ron, my thanks to you all for a chance to review the draft Agency plan prior to the public hearing in early April. From a fair housing perspective, the document appears complete and sufficient, particularly - from my perspective - with regard to the several items in the document that address ensuring and promoting equal opportunity in housing. In specific, I am pleased with the Agency's attention to "affirmatively furthering fair housing" with regard to administering the PHA's programs & services.

One comment regarding an item on pg 2 (bottom) and on pg 11 (top): Under the item titled "Ensure equal opportunity and affirmatively further fair housing", there is a bullet point and/or underlined sentence that contains a list of "protected characteristics" relative to both equal opportunity and affirmative outreach. The Federal and State of AZ fair housing laws protect the following characteristics: Race, color, national origin, religion, sex, disability and familial status (presence of a child under 18 yrs in the household). City of Tucson Code, Chapter 17 adds the following characteristics: Sexual orientation/sexual identity, marital status, ancestry and age. "Ancestry" is generally subsumed under the National Origin provision. My suggestion is that you consider adding the characteristics of "age" and "marital status" to the lists you have on pgs. 2 & 11. Listing "sexual orientation/sexual identity", "sexual preference" and "domestic partnership" on pg 11 is a good start, but adding the City Code language of "age" and "marital status" may make the statement more accurate and complete.

The list of characteristics at the bottom of pg 2 differs from the list at the top of pg 11. You may wish to reconcile the two lists, unless there is a specific reason for the difference.

Should you need anything further, please let me know.

Sandy Fagan

For Richard Rhey

SWFHC

520-798-1568

Arizona Center for Disability Law

Protection and Advocacy System for Arizona

February 11, 2010

Ron Koenig, Community Services Manager
Housing and Community Development Department
310 N. Commerce Park Loop
P.O. Box 27210
Tucson, Arizona 85726

Re: Comment to PHA Agency Plan for HUD FY 2010-2014

Dear Mr. Koenig:

The Arizona Center for Disability Law (ACDL) is a designated federal protection and advocacy agency and operates federally funded grant programs to protect and advocate for the rights of persons with disabilities in Arizona. ACDL is in a unique position to understand the unmet needs of persons with disabilities in Tucson. One unmet need is the availability of affordable and accessible housing.

I have reviewed the City of Tucson's 5-Year Plan for HUD and urge you to **amend the plan to prioritize the increase in the supply of accessible assisted housing.**

Your plan documents 1,161 families with disabilities currently on a public housing waiting list. Families with disabilities make up nearly 50% of the City's current waiting list. Yet, your first objective to increase the availability of decent, safe and affordable housing says nothing about increasing the availability of accessible housing. Continuing affirmative measures to outreach to persons with disabilities to apply for housing does nothing to increase the supply of accessible assisted housing. Please amend your plan to prioritize an increase in the supply of accessible assisted housing.

Please feel free to contact me if you have any questions. I work out of our Tucson office and can be reached at (520) 327-9547, x323.

Sincerely,



Peri Jude Radecic
Executive Director

PHA Certifications

1. Certification of Compliance form 50077
2. Certification of a Drug-Free Workplace
3. Certification of Payments to Influence Federal Transactions
4. Disclosure of Lobbying Activities
5. Civil Rights Certification
6. Certification of PHA Plans Consistency with the Consolidated Plan

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 2010 , hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

City of Tucson

AZ004 & AZ033

PHA Name

PHA Number/HA Code

xx 5-Year PHA Plan for Fiscal Years 20¹⁰ - 20¹⁴

xx Annual PHA Plan for Fiscal Years 20¹⁰ - 20

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official 	Title S Director, Housing and Community Development Department
Signature Albert Elias	Date April 5, 2010

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

City of Tucson

Program/Activity Receiving Federal Grant Funding

Public Housing and Section 8 Housing Choice Voucher Programs

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Albert Elias

Title

Housing and Community Development Department Director

Signature

Date

April 5, 2010

X

Attachment to HUD-50070 & HUD-50071

Applicant Name:

City of Tucson as lead agency for the City of Tucson and Pima County PHA Plan Consortium

Program/Activity Receiving Federal Grant Funding:

Public Housing, Housing Choice Vouchers, Mod Rehab, SRO, HOPWA, Mainstream, Shelter Plus Care, & Supportive Hsg.

Sites for Work Performance:

310 N. Commerce Park Loop, Tucson, Pima, AZ 85745

1501 N. Oracle Road, Tucson, Pima, AZ 85705

101 W. Irvington Road, #4B, Tucson, Pima, AZ 85746

4015 E. Fairmount, Tucson, Pima, AZ 85712

8123 E. Poinciana Drive, Tucson, Pima, AZ 85730

1425 E. Warehouse Avenue, Tucson, Pima, AZ 85719

464 W. La Paz #1, Tucson, Pima, AZ 85701 (Posada Sentinel Mgmt. Office)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

City of Tucson

Program/Activity Receiving Federal Grant Funding

Public Housing and Section 8 Housing Choice Voucher Programs

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Albert Elias

Title

Housing and Community Development Department Director

Signature



Date (mm/dd/yyyy)

4/05/2010

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input checked="" type="checkbox"/> b. initial award c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input checked="" type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: City of Tucson, HCD 310 N. Commerce Park Loop Tucson, Arizona 85726 Congressional District, if known: 7 & 8	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known:	
6. Federal Department/Agency: Housing and Urban Development	7. Federal Program Name/Description: N/A CFDA Number, if applicable: _____	
8. Federal Action Number, if known: Not known	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> N/A	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> N/A	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Elbert Elias</u> Print Name: <u>Elbert Elias</u> Title: <u>Director, Housing and Community Development</u> Telephone No.: <u>520-791-4171</u> Date: <u>4-15-10</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

City of Tucson

AZ004 & AZ0033

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)			
Name of Authorized Official	Albert Elias	Title	City of Tucson Housing and Community Development Department Director
Signature		Date	04/05/2010

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Albert Elias the City of Tucson Housing and Community Development
Department Director certify that the Five Year and
Annual PHA Plan of the City of Tucson Housing Authority is consistent with the Consolidated Plan of
City of Tucson prepared pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

1. Performance and Evaluation Report

Capital Fund 2009 form 50075.1

Capital Fund 2009 form 50075.1 ARRA

2. Annual Statement 2010 Form 50075.1

3. Five-Year Action Plan 2010-2014

Form 50075.2

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: City of Tucson Housing and Community Development Department		Grant Type and Number Capital Fund Program Grant No: AZ20POO4501-09 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	100,000	125,000		
3	1408 Management Improvements	0	150,000		
4	1410 Administration (may not exceed 10% of line 21)	169,796.40	169,796.40	169,796.40	169,796.40
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0	0		
8	1440 Site Acquisition				
9	1450 Site Improvement	150,000	25,000	1,302.66	1,302.66
10	1460 Dwelling Structures	1,278,167.60	1,228,167.60	143,708.82	143,708.82
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Non-dwelling Structures	0	0		
13	1475 Non-dwelling Equipment	0	0		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	0	0		
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)		0		
20	Amount of Annual Grant: (sum of lines 2 – 19)	1,697,964	1,697,964	314,807.88	314,807.88
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: City of Tucson Housing and Community Development Department		Grant Type and Number Capital Fund Program Grant No: AZ20POO4501-09 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date 	

Part II: Supporting Pages								
PHA Name: City of Tucson Housing and Community Development Department		Grant Type and Number Capital Fund Program Grant No: AZ20P004501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
100115	Site landscaping/paving	1450		2,500	2,500	0		
115	Repair building components	1460		50,500	50,500	4,237.56	4,237.56	
300110	Site landscaping/paving	1450		8,000	2,500	1,302.66	1,302.66	
110	Repair building components	1460		169,000	169,000	17,979.77	17,979.77	
400111	Site landscaping/paving	1450		35,000	2,500	0		
111	Repair building components	1460		193,000	189,500	27,195.59	27,195.59	
500112	Site landscaping/paving	1450		43,500	2,500	0		
112	Repair building components	1460		406,000	359,500	20,422.12	20,422.12	
600113	Site landscaping/paving	1450		50,000	2,500	0		
113	Repair building components	1460		338,000	338,000	35,010.21	35,010.21	
000048	Site landscaping/paving	1450		3,000	2,500	0		
114	Repair building components	1460		33,667.60	33,667.60	19,348.10	19,348.10	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: City of Tucson Housing and Community Development Department		Grant Type and Number Capital Fund Program Grant No: AZ20P004501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ²	
000051	Site landscaping/paving	1450		2,000	2,500	0		
117	Repair building components	1460		21,000	21,000	353.56	353.56	
000050	Site landscaping/paving	1450		2,000	2,500	0		
116	Repair building components	1460		21,000	21,000	3,725.71	3,725.74	
000056	Site landscaping/paving	1450		2,000	2,500	0		
118	Repair building components	1460		23,000	23,000	15,271.21	15,271.21	
000065	Site landscaping/paving	1450		2,000	2,500	0		
119	Repair building components	1460		23,000	23,000	164.99	164.99	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: City of Tucson Housing and Community Development Department					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
100115	09/14/2011		09/14/2013		
300110	09/14/2011		09/14/2013		
400111	09/14/2011		09/14/2013		
500112	09/14/2011		09/14/2013		
600113	09/14/2011		09/14/2013		
000048	09/14/2011		09/14/2013		
000051	09/14/2011		09/14/2013		
000050	09/14/2011		09/14/2013		
000056	09/14/2011		09/14/2013		
000065	09/14/2011		09/14/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: City of Tucson Housing and Community Development Department		Grant Type and Number Capital Fund Program Grant No: AZ20SOO4501-09 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	0			
4	1410 Administration (may not exceed 10% of line 21)	208,544	208,544	81,178.70	75,206.29
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0	0		
8	1440 Site Acquisition				
9	1450 Site Improvement	252,142	0	0	0
10	1460 Dwelling Structures	1,624,749	1,876,891	1,791,270.12	868,376.30
11	1465.1 Dwelling Equipment--Nonexpendable	0			
12	1470 Non-dwelling Structures	0	0		
13	1475 Non-dwelling Equipment	0	0		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	0	0		
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)		0		
20	Amount of Annual Grant: (sum of lines 2 - 19)	2,085,435	2,085,435	1,872,448.82	943,582.59
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: City of Tucson Housing and Community Development Department		Grant Type and Number Capital Fund Program Grant No: AZ20SOO4501-09 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date		Signature of Public Housing Director	
					
				Date	

Part II: Supporting Pages								
PHA Name: City of Tucson Housing and Community Development Department			Grant Type and Number Capital Fund Program Grant No: AZ20S004501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
100115	Site landscaping/paving	1450		5,000	0			
115	Repair building components	1460		0	7,000	7,000	7,000.00	
300110	Site landscaping/paving	1450		44,330	0			
110	Repair building components	1460		173,590	340,000	336,490	32,429.25	
400111	Site landscaping/paving	1450		66,173	0			
111	Repair building components	1460		354,200	547,891	513,669.74	383,518.41	
500112	Site landscaping/paving	1450		65,639	0			
112	Repair building components	1460		694,600	360,000	357,156.51	253,373.46	
600113	Site landscaping/paving	1450		30,000	0			
113	Repair building components	1460		250,000	312,000	311,589.00	140,709.00	
000048	Site landscaping/paving	1450		16,000	0			
114	Repair building components	1460		99,359	250,000	205,709.62	40,816.43	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: City of Tucson Housing and Community Development Department		Grant Type and Number Capital Fund Program Grant No: AZ20S004501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ²	
000051	Site landscaping/paving	1450		15,000	0	0	0	
117	Repair building components	1460		0	0	0	0	
000050	Site landscaping/paving	1450		10,000	0	0	0	
116	Repair building components	1460		18,000	60,000	59,655.25	10,529.75	
000056	Site landscaping/paving	1450		0	0	0	0	
118	Repair building components	1460		35,000	0	0	0	
000065	Site landscaping/paving	1450		0	0	0	0	
119	Repair building components	1460		0	0	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: City of Tucson Housing and Community Development Department					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
100115	03/17/2010		03/17/2010		
300110	03/17/2010		03/17/2010		
400111	03/17/2010		03/17/2010		
500112	03/17/2010		03/17/2010		
600113	03/17/2010		03/17/2010		
000048	03/17/2010		03/17/2010		
000051	03/17/2010		03/17/2010		
000050	03/17/2010		03/17/2010		
000056	03/17/2010		03/17/2010		
000065	03/17/2010		03/17/2010		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: City of Tucson Housing and Community Development Department		Grant Type and Number Capital Fund Program Grant No: AZ20POO4501-10 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2010 FFY of Grant Approval: _____
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	100,000			
3	1408 Management Improvements	0			
4	1410 Administration (may not exceed 10% of line 21)	169,796.40			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0			
8	1440 Site Acquisition				
9	1450 Site Improvement	150,000			
10	1460 Dwelling Structures	1,278,167.60			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment	0			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	0			
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	1,697,964			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs	0			
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	0			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: City of Tucson Housing and Community Development Department		Grant Type and Number Capital Fund Program Grant No: AZ20POO4501-10 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2010 FFY of Grant Approval: _____	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
Signature of Executive Director		Date	Signature of Public Housing Director		Date	
			<i>Alvin Ehas</i>			

Part II: Supporting Pages								
PHA Name: City of Tucson Housing and Community Development Department			Grant Type and Number Capital Fund Program Grant No: AZ20P004501-10 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
100115	Site landscaping/paving	1450		2,500				
115	Repair building components	1460		50,500				
300110	Site landscaping/paving	1450		8,000				
110	Repair building components	1460		169,000				
400111	Site landscaping/paving	1450		35,000				
111	Repair building components	1460		193,000				
500112	Site landscaping/paving	1450		43,500				
112	Repair building components	1460		406,000				
600113	Site landscaping/paving	1450		50,000				
113	Repair building components	1460		338,000				
000048	Site landscaping/paving	1450		3,000				
114	Repair building components	1460		33,667.60				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: City of Tucson Housing and Community Development Department			Grant Type and Number Capital Fund Program Grant No: AZ20P004501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ²	
000051	Site landscaping/paving	1450		2,000				
117	Repair building components	1460		21,000				
000050	Site landscaping/paving	1450		2,000				
116	Repair building components	1460		21,000				
000056	Site landscaping/paving	1450		2,000				
118	Repair building components	1460		23,000				
000065	Site landscaping/paving	1450		2,000				
119	Repair building components	1460		23,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: City of Tucson Housing and Community Development Department					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
100115	09/14/2012		09/14/2014		
300110	09/14/2012		09/14/2014		
400111	09/14/2012		09/14/2014		
500112	09/14/2012		09/14/2014		
600113	09/14/2012		09/14/2014		
000048	09/14/2012		09/14/2014		
000051	09/14/2012		09/14/2014		
000050	09/14/2012		09/14/2014		
000056	09/14/2012		09/14/2014		
000065	09/14/2012		09/14/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/20011

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY __2010__	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	1303168	1303168	1303168	1303168
C.	Management Improvements		50000	50000	50000	50000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		169796	169796	169796	169796
F.	Other		50000	50000	50000	50000
G.	Operations		125000	125000	125000	125000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		1697964	1697964	1697964	1697964
L.	Total Non-CFP Funds					
M.	Grand Total		1697964	1697964	1697964	1697964

Part I: Summary (Continuation)						
PHA Name/Number		Locality (City/county & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name General Description of Major Work Categories	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
		Annual Statement				
	100115: Landscape, site improvements, equipment replacement, repair building components		102000	102000	102000	102000
	300110: Landscape, site improvements, equipment replacement, repair building components		188000	188000	188000	188000
	400111: Landscape, site improvements, equipment replacement, repair building components		177000	177000	177000	177000
	500112: Landscape, site improvements, equipment replacement, repair building components		188000	188000	188000	188000
	600113: Landscape, site improvements, equipment replacement, repair building components		192000	192000	192000	192000
	000048: Landscape, site improvements, equipment replacement, repair building components		75000	75000	75000	75000
	000050: Landscape, site improvements, equipment replacement, repair building components		128500	128500	128500	128500

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

000056: Landscape, site improvements, equipment replacement, repair building components		127000	127000	127000	127000
000051: Landscape, site improvements, equipment replacement, repair building components		88268	88268	88268	88268
000065: Landscape, site improvements, equipment replacement, repair building components		37400	37400	37400	37400

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year <u>2011</u> FFY			Work Statement for Year: <u>2012</u> FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	100115: Landscape, site improvements, equipment replacement, repair building components		102000	100115: Landscape, site improvements, equipment replacement, repair building components		102000
Annual	300110: Landscape, site improvements, equipment replacement, repair building components		188000	300110: Landscape, site improvements, equipment replacement, repair building components		188000
Statement	400111: Landscape, site improvements, equipment replacement, repair building components		177000	400111: Landscape, site improvements, equipment replacement, repair building components		177000
	500112: Landscape, site improvements, equipment replacement, repair building components		188000	500112: Landscape, site improvements, equipment replacement, repair building components		188000
	600113: Landscape, site improvements, equipment replacement, repair building components		192000	600113: Landscape, site improvements, equipment replacement, repair building components		192000
	000048: Landscape, site improvements, equipment replacement, repair building components		75000	000048: Landscape, site improvements, equipment replacement, repair building components		75000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year <u>2013</u> FFY			Work Statement for Year: <u>2014</u> FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Sec	100115: Landscape, site improvements, equipment replacement, repair building components		102000	100115: Landscape, site improvements, equipment replacement, repair building components		102000
Annual	300110: Landscape, site improvements, equipment replacement, repair building components		188000	300110: Landscape, site improvements, equipment replacement, repair building components		188000
Statement	400111: Landscape, site improvements, equipment replacement, repair building components		177000	400111: Landscape, site improvements, equipment replacement, repair building components		177000
	500112: Landscape, site improvements, equipment replacement, repair building components		188000	500112: Landscape, site improvements, equipment replacement, repair building components		188000
	600113: Landscape, site improvements, equipment replacement, repair building components		192000	600113: Landscape, site improvements, equipment replacement, repair building components		192000
	000048: Landscape, site improvements, equipment replacement, repair building components		75000	000048: Landscape, site improvements, equipment replacement, repair building components		75000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year I FFY	Work Statement for Year _____ FFY		Work Statement for Year: _____ FFY	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
		Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost

RAB

Comments

Resident Advisory Board Meeting
Five Year Plan Review/Comments
February 16, 2010

The board agreed that they did not realize the amount of families on the public housing and Section 8 waiting lists. They stated that the economy has had a large impact on the amount of people requiring housing assistance.

They like the department's commitment to one-for-one housing replacement for public housing units and would like to see more replacement housing and opportunities for assistance. Although they admitted to not understanding all of the funding sources they are glad that the department is committed to taking advantage of those resources. They also asked if more money would become available for housing in the future.

They liked the security improvements, especially to the elderly/disabled sites.

They all agreed that the department's commitment to assisting families through the Family-Self Sufficiency program is necessary and provides a benefit to those receiving housing assistance if they are willing to participate. They asked if the program was mandatory. They also enjoy the services provided to the elderly/disabled sites through the ROSS Grant.