

1.0	PHA Information PHA Name: CAMDEN HOUSING AUTHORITY PHA Code: <u>AR 016</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10 / 2010</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>521</u> Number of HCV units: <u>72</u>																										
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <p style="text-align: center;"><i>To promote well maintained, clean, safe, affordable housing, free from discrimination, and support economic opportunities for low income families, senior citizens and persons with disabilities of our community to the best of our ability and financial resources</i></p>																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <p style="text-align: center;"><i>The Camden Housing Authority is a medium sized housing authority that over the next five years seeks to keep public housing vacancies to a minimum as it has done over the last five years. Regarding physical plant, the Authority seeks to renovate or modernize public housing units as efficiently as possible within the resources available. The Authority will continue to maintain a quality of life and promote self-sufficiency for as many residents as possible. CHA reaffirms that it will reach out to administer both the Conventional and HCV public housing programs in accordance with all local, state and federal laws and regulations.</i></p>																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: NONE (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. MAIN OFFICE : 800 North Monroe Avenue Camden, AR 71711																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. SEE ATTACHMENTS																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. SEE ATTACHMENTS																										

8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. **SEE ATTACHMENTS**

8.3 Capital Fund Financing Program (CFFP).
 Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0 Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.
CHAS - Comprehensive Housing Affordability Study (most recent available)

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Over all	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	535	5	3	3	NA	3	3
Income >30% but <=50% of AMI	401	4	2	2	NA	2	3
Income >50% but <80% of AMI	347	3	1	2	NA	1	3
Elderly	514	3	4	2	NA	1	3
Families with Disabilities	NA	NA	NA	NA	NA	NA	NA
Race/Ethnicity Wh	223	2	3	2	NA	2	3
Race/Ethnicity Bl	542	4	3	2	NA	2	3

9.1 Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**
See 5.2 Above

10.0 Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. **See 5.2 Above**

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”

- Any alteration of the Authority’s Mission Statement;
- Any change or amendment to a stated Strategic Goal;
- Any change or amendment to a stated Strategic Objective except in a case where the change results from the objective having been met;
- Any introduction of a new Strategic Goal or a new Strategic Objective;
- Any alteration in the Capital Fund Program Annual Plan that affects an expenditure greater than forty (40%) of the CFP Annual Budget for that year.

11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)

(d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)

(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
Six Resident Meetings were held in Lincoln Center, Ft Lookout, Ivory Heights, Carver Courts, and Fort Lookout Manor between May 18 and June 8. A total of 89 residents signed in. There were no issues raised that changed the Plan as presented and attached hereto. Items discussed and included in the current budget process include: New Metal Roofs, door locks, and Stove Vent Hoods. Other items that will be considered in future planning include central heating for Ivory Heights; and kitchen counter tops, shower doors, dryer vents and doors.

(g) Challenged Elements **NONE**

(h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

VAWA STATEMENT

OF GOALS, OBJECTIVES, POLICIES THAT ENABLE THE HOUSING AUTHORITY TO SERVE THE NEEDS OF CHILD AND ADULT VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, OR STALKING

Under Section 603 of the VAWA 2005, PHAs are required to include in the PHA Plans this attached statement.

The Board of Commissioners adopted the following resolution to regarding Violence Against Women in all appropriate contracts, leases and information processes regarding residency in Public the and Housing Choice Voucher Housing Programs.

The Board of Commissioners approved a Policy on Protections for Victims of Domestic Violence ("VAWA Policy") and related amendments to the Admission and Occupancy Policies for the Public Housing Program and the Section 8 Housing Choice Voucher Program.

The Authority adopted these policies in compliance with the Violence Against Women Act (VAWA) Amendments of 2005. The Authority partners with the local law enforcement agencies to coordinate any goals, activities, objectives, policies or programs that will enable the to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault or stalking. (Sec. 603).

The Authority supports the goals of the VAWA Amendments and will comply with its requirements.

The Authority will continue to administer its housing programs in ways that support and protect residents (including Section 8 Housing Choice Voucher program participants) and applicants who may be victims of domestic violence, dating violence, sexual assault or stalking.

The Authority will not take any adverse action against a resident/participant or applicant solely on the basis of her or his being a victim of such criminal activity, including threats of such activity. "Adverse action" in this context includes denial or termination of housing assistance.

The Authority will not subject a victim of domestic violence, dating violence, sexual assault or stalking to a more demanding standard for lease compliance than other residents.

The Authority will continue to update its policies and procedures as needed to implement the requirements of VAWA, and to collaborate with other agencies to prevent and respond to domestic violence, dating violence, sexual assault or stalking, as those criminal activities may affect applicants for and participants in the housing programs.

The VAWA Policy states that "The Authority will provide notices explaining the VAWA protections to applicants for housing assistance (both Section 8 Housing Choice Vouchers and Public Housing), to public housing residents and Section 8 voucher participants, and to property owners participating in the voucher program."

The Authority directs that any VAWA related reports shall be submitted to the office of the Executive Director who will respond affirmatively and appropriately to each such report.

**ATTACHMENT B –
PHA Plan
Table Library**

**Capital Fund Program Annual Statement
Parts I, II, and III**

CAPITAL FUNDS

AS OF 3/31/2010

**ANNUAL STATEMENTS
PERFORMANCE AND EVALUATION REPORT**

2008
2009 Stimulus
2009
2010
Five Year Action Plan

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: CAMDEN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of 2008
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
XX Performance and Evaluation Report for Period Ending: 4-30-10 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	169,650		169,650	169,650
3	1408 Management Improvements	25,000		25,000	25,569
4	1410 Administration	35,000		35,000	34,800
5	1411 Audit	0		0	
6	1415 Liquidated Damages	0		0	
7	1430 Fees and Costs	30,000		30,000	730
8	1440 Site Acquisition	0		0	
9	1450 Site Improvement	30,000		30,000	39,192
10	1460 Dwelling Structures	517,071		203,548	203,548
11	1465.1 Dwelling Equipment—Nonexpendable	35,000		35,000	40,861
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	0		0	
14	1485 Demolition	0		0	
15	1490 Replacement Reserve	0		0	
16	1492 Moving to Work Demonstration	0		0	
17	1495.1 Relocation Costs	0		0	
18	1499 Development Activities	0		0	
19	1501 Collateralization or Debt Service	0		0	
20	1502 Contingency	6,527		0	
21	Amount of Annual Grant: (sum of lines 2 – 20)	848,248		528,198	514,350
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Csts				
25	Amount of Line 21 Rel to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name : CAMDEN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 1	Operations	1406		93,308		93,308	93,308	Completed
AMP 3				76,342		76,342	76,342	Completed
AMP 1	Management Improvements	1408		13,750		13,750	13,750	“
AMP 3				11,250		11,250	11,819	“
AMP 1	Administration	1410		19,250		19,250	19,050	Completed
AMP 3				15,750		15,750	15,750	“
AMP 1	Fees and Costs	1430		16,500		16,500	730	
AMP 3				13,500		13,500	0	
AMP 1	Non Dwelling Equipment	1475		19,250		19,250	22,136	Completed
AMP 3				15,750		15,750	18,725	“
AMP 1	Contingency	1502		3,590		0	0	
AMP 3				2,937		0	0	
AMP 1	Site Improvements – Drainage	1450		15,000		15,000	19,562	Completed
AMP 3				15,000		15,000	19,630	“
AMP 1				0				
16-1	Painting	1460		7,500		0		
	Kitchen Cabinets / Floors	1460		9,000		0		
	Electrical Fixtures	1460		15,000		0		
	Bathroom Flooring	1460		9,000		0		
	Exterior Door Seals/ weather striping	1460		8,500		0		
16 – 4 A	Exterior Door Seals/ weather striping	1460		1,200		0		
	Cabinet Repair	1460		2,500		0		
	Shower tile refurbish, repair, replace	1460		8,500		0		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name : CAMDEN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
16-5A	Exterior Door Seals/ weather striping	1460		2,000		0		
	Interior door repair , replacement	1460		4,600		0		
				0				
16-6A	Exterior Door Seals/ weather striping	1460		10,500		0		
	Bathroom Floor Repair 10% units	1460		10,000		0		
	Bi-fold closet doors	1460		3,500		0		
	Bi –fold Hot Water Heater doors	1460		6,100		0		
	Entrance doors - 10%	1460		2,000		0		
	Roofing – Selected Bldgs (10)	1460		70,000		70,000	70,000	Completed
16-7	Painting	1460		2,500		0		
	HVAC	1460		6,000		0		
	Carpet	1460		8,600		0		
	Roofs - Metal	1460		12,500		12,500	12,500	Completed
16 –8	P Traps / Shut off valves	1460		9,000		0		
	Light Fixtures / Ceiling repairs	1460		10,000		0		
	Entrance doors (new)	1460		15,000		0		
	Interior doors (repair)	1460		4,000		0		
	Water cut offs	1460		4,000		0		
	Roofing – Metal	1460		68,000		68,000	68,000	Completed
	HVAC	1460		17,000		0		
AMP – 3				0				
16 – 2	Entrance door seals / w stripping	1460		5,200		0		
	Electrical Fixtures	1460		12,000		0		
	Kitchen Cabinets	1460		10,000		0		
	Bathroom Flooring	1460		7,500		0		

Part I: Summary						
PHA Name: CAMDEN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. Date of CFFP			FFY of Grant: 2009 FFY of Grant Approval	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	159662		\$ 159,662.00	\$ 159,662.00	
3	1408 Management Improvements Soft Costs	20000		\$ 20,000.00	\$ 6,162.00	
4	1410 Administration	35000		\$ 35,000.00	\$ 20,300.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees & Costs	16500		\$ -		
8	1440 Site Acquisition					
9	1450 Site Improvements	20000		\$ 20,000.00	\$ 18,930.00	
10	1460 Dwelling Structures	487648		\$ -		
11	1465.1 Dwelling Equipment--Nonexpendable	20000		\$ 20,000.00	\$ 17,200.00	
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment	15,000.00		15000	4602	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities					
18a	1501 Collateralization or Debt Service paid by the PHA					
18b	Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	5998		0		
20	Amount of Annual Grant: (sum of lines 2-19)	779,808	0	\$ 269,662	\$ 226,856.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation M					
Signature of Executive Director			Date	Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: CAMDEN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: CFFP (Y / N) Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development No. Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	Operations	1406		87815		87,815	87815	complete
	Management Improvments	1408		11250		11,250	3162	
	Administration	1410		19250		19,250	10300	
	Fees and Costs	1430		16500				
	Site Improvements	1450		10000		10,000	10000	complete
	Dwelling Equipoment	1465		11200		11,200	10000	
	NonDwelling Equipment	1475		7500		7,500	2602	
	Contingency	1502		3190				
AMP 3	Operations	1406		71847		71,847	71847	complete
	Management Improvments	1408		8750		8750	3000	
	Administration	1410		15750		15750	10000	
	Fees and Costs	1430						
	Site Improvements	1450		10000		10000	8930	
	Dwelling Equipoment	1465		8800		8800	7200	
	NonDwelling Equipment	1475		7500		7500	2000	
	Contingency	1502		2808				
AMP 1								
Fort Lookout	Interior Doors	1460		15000				
Acres 16- 1	Fencing @ Patios	1460		31000				
	Electrical Fixtures	1460		16000				
	Bathroom floor Repair	1460		8000				
Fort Lookout								
Manor 16 - 4A	Refurbish Showers	1460		8500				
Fort Lookout								
Manor 16 - 5 A	Exterior door / Seals	1460		6000				
	Interior Doors	1460		4000				
	Roofing	1460		40000				

Lincol Center							
16 - 6A	Bathroom Floors	1460		14000			
	Bi-fold Doors	1460		7746			
	Bi-fold Doors hot water heaters	1460		5100			
Pine Manor							
16-7	Carpet	1460		8000			
Fort Lookout							
Manor 16-8	Light Fixtures	1460		20000			
	Entrance doors / Rear	1460		23000			
	HVAC Systems	1460		12000			
AMP 3							
Carver Courts							
16 - 2	Patio Fencing	1460		30000			
	Back Porch Stoops	1460		27000			
	Electrical Fixtures	1460		15000			
	Bathroom Floors	1460		15000			
	Interior Doors	1460		15000			
	W/heater doors - 3 Brooms	1460		5400			
Ivory Heights							
16 - 3	New Vinyl Tile 2nd Floors	1460		56002			
	Wall Furnaces	1460		18500			
Monroe Bowie							
Homes 16 - 4B	Refurbish Showers	1460		8200			
Old Riverside/							
Shivers Mn 16-5B/C							
	Roofs	1460		38000			
	Exterior Doors	1460		12000			
	Bathroom Wall Repair	1460		3000			
	Shower Floor Repair	1460		8000			
	Interior Doors	1460		8200			
New Riverside							
16 - 6B C / D	Shower door Repairs	1460		10000			
	TOTALS			779,808		\$ 269,662.00	\$ 226,856.00

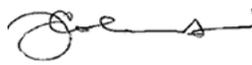
¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part III - Implementation Schedule for Capital Fund Financing Program

PHA Name:		CAMDEN HOUSING AUTHORITY			FFY Grant 2009
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
ALL		Housing Authority will obligate all funds received under the Capital Fund Program within 18 months of such funds being made available to it in LOCCS and expend all such funds within 36 months of their availability in LOCCS			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

Part I: Summary					
PHA Name: CAMDEN HOUSING AUTHORITY		Grant Type and Number AR37S01650109			FFY of Grant: 2009 Stimulus
		Capital Fund Program Grant No.			FFY of Grant Approval
		Date of CFFP			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 4/30/2010					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
4	1410 Administration	35,000.00		35,000.00	33,136.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Costs	65,000.00		65,000.00	58,414.00
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures	958,535.00		958,535.00	472,231.00
11	1465.1 Dwelling Equipment--Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	15,179.00		15,179.00	15,179.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	1,073,714.00		1,073,714.00	578,960.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation M				
Signature of Executive Director		Date 06/02/2010		Signature of Public Housing Director	
				Date	

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: CAMDEN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: CFFP (Y / N) Replacement Housing Factor Grant No:				Federal FY of Grant: 2009 Stimulus		
Development No. Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	Nondwelling Equipment	1475		15,179.00		15,179.00	15,179.00	Complete
	Administration	1410		20,000.00		20,000.00	19,000.00	
	Fees & Costs	1430		35,000.00		35,000.00	30,000.00	
	Dwelling Structures							
Lincoln Center 6 A	Roofing	1460		201,784.00		201,784.00	101,784.00	
	Gutters & Fascia	1460		20,000.00		20,000.00	20,000.00	Complete
	Siding	1460		168,427.00		168,427.00	55,700.00	
Pine Manor 7	Roofing	1460		27,857.00		27,857.00	27,857.00	Complete
Fort Lookout	Roofing	1460		110,465.00		110,465.00	50,616.00	
Manor 8	Gutters & Fascia	1460		19,937.00		19,937.00	19,937.00	Complete
AMP 3								
	Administration	1410		15,000.00		15,000.00	14,136.00	
	Fees & Costs	1430		30,000.00		30,000.00	28,414.00	
	Dwelling Structures							
Ivory Heights	Siding	1460		259,200.00		259,200.00	149,200.00	
	Fascia	1460		14,000.00		14,000.00	14,000.00	Complete
Riverside Courts 6B	Roofing	1460		30,560.00		30,560.00	0.00	
	Gutters & Fascia	1460		1,937.00		1,937.00	1,937.00	Complete
	Siding	1460		14,600.00		14,600.00	14,600.00	Complete
Riverside Courts 6C	Roofing	1460		23,968.00		23,968.00	0.00	
	Gutters & Fascia	1460		2,000.00		2,000.00	0.00	
	Siding	1460		25,600.00		25,600.00	0.00	
Riverside Courts 6D	Roofing	1460		21,600.00		21,600.00	0.00	
	Gutters & Fascia	1460		2,000.00		2,000.00	2,000.00	Complete
	Siding	1460		14,600.00		14,600.00	14,600.00	Complete
	TOTALS			1,073,714.00		1,073,714.00	578,960.00	

Part III - Implementation Schedule for Capital Fund Financing Program

PHA Name:	CAMDEN HOUSING AUTHORITY				FFY Grant 2009 Stimulus
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
ALL	Within One Year of effective Date of ACC		60% within 2 Years 100% Within 3 years		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

Part I: Summary

PHA Name: CAMDEN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No. Date of CFFP	FFY of Grant: 2010 FFY of Grant Approval
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (Revision No:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 159,662.00			
3	1408 Management Improvements Soft Costs	\$ 20,000.00			
4	1410 Administration	\$ 35,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Costs	\$ 30,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvements	\$ 20,000.00			
10	1460 Dwelling Structures	\$ 475,200.00			
11	1465.1 Dwelling Equipment--Nonexpendable	\$ 20,000.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$ 15,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)		3,526.00		
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 778,388			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation M				

Signature of Executive Director 	Date July 15, 2010	Signature of Public Housing Director	Date
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¹ To be completed for the Performance and Evaluation report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here

				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
AMP 3							
Carver Courts							
16 - 2	Vinyl Siding	1460		40,000			
	Metal Roofing	1460		50,000			
	Interior light fixtures	1460		22,000			
	Locks	1460		10,000			
	Interior Doors	1460		12,000			
	Stove Vent Hoods	1460		6,000			
Ivory Heights							
16 - 3	Closet doors	1460		20,000			
Monroe Bowie							
Homes 16 - 4B	Stove Vent Hoods	1460		2,000			
Old Riverside/ Shivers Mn 16-5B/C							
	New Windows	1460		55,000			
New Riverside							
16 - 6B C / D	New Windows	1460		27,000			
GRAND TOTAL				778,388			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part III - Implementation Schedule for Capital Fund Financing Program

PHA Name:		CAMDEN HOUSING AUTHORITY			FFY Grant 2010
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
ALL		Housing Authority will obligate all funds received under the Capital Fund Program within 18 months of such funds being made available to it in LOCCS and expend all such funds within 36 months of their availability in LOCCS			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

CAMDEN HOUSING AUTHORITY

HUD

CAPITAL FUND PROGRAM

**FIVE YEAR ACTION PLAN
INCLUDING YEARS 2011 / 2012 / 2013 / 2014**

50075.2

2010

Capital Fund Program - Five Year Action Plan
CAMDEN HOUSING AUTHORITY

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name / Number		Locality (City/County & State)			<input type="checkbox"/> Original 5 year Plan	<input type="checkbox"/> Revision No:
A	Development Number and Name	Work Statement	Work Statement	Work Statement	Work Statement	Work Statement
		Year 1	Year 2	Year 3	Year 4	Year 5
		2010	2011	2012	2013	2014
B	Physical Improvements Subtotal	Annual	480,510	480,510	480,510	480,510
C	Management Improvements	Statement	25,000.00	25,000.00	25,000.00	25,000.00
D	PHA-Wide Non-dwelling Structures and Equipment					
E	Administration		35,000.00	35,000.00	35,000.00	35,000.00
F	Other		82,198.00	82,198.00	82,198.00	82,198.00
G	Operations		155,680.00	155,680.00	155,680.00	155,680.00
H	Demolition					
I	Development					
J	Capital Fund Financing – Debt Service					
K	Total CFP Funds		778,388.00	778,388.00	778,388.00	778,388.00
L	Total Non-CFP Funds					
M	Grand Total					

CAMDEN HOUSING AUTHORITY

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year <u>2011</u> FFY _____			Work Statement for Year <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMPS 1 & 3			AMPS 1 & 3		
Annual	Repair/Replace HVAC		70,000	Repair/Replace HVAC		70,000
Statement	Refurbish Units		150,000	Refurbish Units		150,000
	Site Improvements		45,510	Site Improvements		45,510
	Maintenance Equipment		50,000	Maintenance Equipment		50,000
	Office Equipment		25,000	Office Equipment		25,000
	Refurbish Siding		140,000	Refurbish Siding		140,000
	TOTALS		480,510	TOTALS		480,510

CAMDEN HOUSING AUTHORITY

Expires 4/302011

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ <u>2011</u> _____ FFY _____		Work Statement for Year _____ <u>2012</u> _____ FFY _____	
	Development Number / Name General Description of Major Work Categories	Est Cost	Development Number / Name General Description of Major Work Categories	Est Cost
See	AMP 1		AMP 1	
Annual	Operations	86,308	Operations	86,308
Statement	Management Improvments	13,750	Management Improvments	13,750
	Administration	19,250	Administration	19,250
	Fees and Costs	16,500	Fees and Costs	16,500
	Site Improvements	10,000	Site Improvements	10,000
	Dwelling Equiopment	9,200	Dwelling Equiopment	9,200
	NonDwelling Equipment	5,000	NonDwelling Equipment	5,000
	Contingency	3,061	Contingency	3,061
	AMP 3		AMP 3	
	Operations	69,372	Operations	69,372
	Management Improvments	11,250	Management Improvments	11,250
	Administration	15,750	Administration	15,750
	Fees and Costs	13,500	Fees and Costs	13,500
	Site Improvements	10,000	Site Improvements	10,000
	Dwelling Equiopment	7,000	Dwelling Equiopment	7,000
	NonDwelling Equipment	5,000	NonDwelling Equipment	5,000
	Contingency	2,937	Contingency	2,937
	TOTALS	297,878	TOTALS	297,878

CAMDEN HOUSING AUTHORITY

Part III: Supporting Pages - **Management Needs Work Statement(s)**

Work Statement for Year 1 FFY _____	Work Statement for Year _____ <u>2013</u> _____ FFY _____		Work Statement for Year _____ <u>2014</u> _____ FFY _____	
	Development Number / Name General Description of Major Work Categories	Estimated Cost	Development Number / Name General Description of Major Work Categories	Estimated Cost
See	AMP 1		AMP 1	
Annual	Operations	86,308	Operations	86,308
Statement	Management Improvments	13,750	Management Improvments	13,750
	Administration	19,250	Administration	19,250
	Fees and Costs	16,500	Fees and Costs	16,500
	Site Improvements	10,000	Site Improvements	10,000
	Dwelling Equiopment	9,200	Dwelling Equiopment	9,200
	NonDwelling Equipment	5,000	NonDwelling Equipment	5,000
	Contingency	3,061	Contingency	3,061
	AMP 3		AMP 3	
	Operations	69,372	Operations	69,372
	Management Improvments	11,250	Management Improvments	11,250
	Administration	15,750	Administration	15,750
	Fees and Costs	13,500	Fees and Costs	13,500
	Site Improvements	10,000	Site Improvements	10,000
	Dwelling Equiopment	7,000	Dwelling Equiopment	7,000
	NonDwelling Equipment	5,000	NonDwelling Equipment	5,000
	Contingency	2,937	Contingency	2,937
	TOTALS	297,878	TOTALS	297,878