



PHA Plan Update The PHA revised the current CFP budget to include projects and anticipated costs due to the AARA grant received by the PHA . These were the only changes or modifications to last submitted plan.

.ACOP reviewed and revised 11-2009, no significant changes made.

.Copies of the annual and 5 year plan may be reviewed or obtained at 911 Ferguson Street Texarkana, Arkansas 71854

1.To be eligible for the public housing or voucher program: The applicant family must:

- a. qualify as a family member as defined by HUD and the PHA
- b. Have income at or below HUD specified income limits
- c. Qualify on the basis of citizenship or the eligible immigrant status of family members
- d. Provide social security number information for family as required
- e. Consent to the PHA's collection and use of family information as provided for in PHA provided consent forms

2 .Financial resources include:: PH Operating Fund \$1170,389, PH Capitol Fund 457,760, ACC Voucher \$1,391,289. Unobligated CF 08-09 \$1,000,497., PH Rental Income, 562,380, Reserves PH \$2,742,000./ Voucher \$476,935.,, AARA \$771,000.

3. When a family wishes to reside in public housing or the voucher program, the family must submit an application that provides the PHA with the information needed to determine the families' eligibility. All eligible families are then placed on a waiting list in accordance with HUD policies. One wait list is kept for public housing and one list for voucher program; eligible applicants are entered on the wait list by date and time. When a unit becomes available the PHA selects families from the wait list in accordance with HUD regulations and PHA policies stated in the ACOP or Admin Plan. The PHA has preferences for Victims of Domestic Violence with two or more persons in the family, Elderly, Disabled and families with children. It also recognizes working families, and persons displaced as the result of a national disaster. Wait lists are updated every 6 months with letters being sent to last known address requesting applicant to update their information if there is no response then the applicant is purged from the wait list. Currently the wait list for the voucher program is closed due to a back log of applicants.

4. Rent Determination: A family's income determines eligibty for assistance and is also used to calculate the family's rent payment. The PHA uses the HUD regulations as found in] 24CFR Part 5, Subparts E and F; 24 CFR 960, Subpart C] in determining income and calculating rent.

5.The PHA requires that all units be inspected prior to acceptance by prospective tenant, all units are subject to an annual inspection (public housing and voucher program) public housing also requires that quarterly inspections of all units be conducted. The PHA contracts with a pest control company who treats each unit at least once a month, (roaches, spiders, various insects)The PHA has a preventive maintenance plan where AC filters are replaced monthly by the PHA, the PHA also has a preventive maintenance plan for control of fire ants on the property. All programs are the administration of the Executive Director, Maintenance Supervisor oversees daily operation of maintenance staff but reports to ED, Mod Coordinator prepares and advertises all bids, does inspection, and manages Capital Fund Program (reports to ED) Section 8 Director sees to the daily operation of the voucher program (leasing, recertification, scheduling inspections etc) reports to ED. In house accounting pays all payables weekly, does payroll bi weekly, prepares deposits and reconciles all bank accounts, Reports to Ed. The PHA employees a Fee Accountant to prepare monthly statements; assist with budget and seeing that deadlines for financial submissions are met for both programs. The PHA Residential Lease outlines tenant responsibilities as well as PHA responsibilities. These are also made a part of the PHA ACOP and Admin Plan.

6.0

6. When the PHA makes a decision that has a negative impact on an applicant family, the family is often entitled to appeal the decision. For applicants, the appeal takes the form of an informal hearing. HUD regulations do not provide a structure for or requirements regarding informal hearings for applicants (except with regard to citizenship status) The PHA has policy for informal hearings that incorporated into the residential lease as well as the ACOP and Admin plan. THE PHA also has a procedure where residents of public housing or section 8 are given the opportunity to grieve any PHA action or failure to act involving the lease or PHA policies which adversely affect their rights, duties, welfare or status. These requirements are accordance with [24 CFR 966.5] and are incorporated into the residential lease nd are part of the ACOP and Admin Plan

7. The PHA policies for community service reflect the requirements contained in 24 CFR 960 Subpart F (960.600 through 960.609). The PHA has no cooperative agreements in place but provides residents with a list of possible community service opportunities. Community service requirements are incorporated into the lease as well as the ACOP. Community service requirements are also verbally explained to tenant both at lease up and again at recertification.

8. The PHA contract with the Texarkana Arkansas Police Department for three officers who are termed "housing officers" who are assigned to the areas with public housing units. This provides the PHA with police coverage during what has been determined to be the peak times for calls generated by housing residents, these officers also on occasion walk the properties intermingling with the resident population. In conjunction with the police department the PHA has attempted to establish a neighborhood watch in an effort to get more resident involvement. As of this date there has been little interest generated. The police officers also provide criminal background checks for the PHA at no extra cost. The PHA has tried private security in the past but has found that the presence of actual police officers generate the best results.

9. The PHA has adopted policies on the keeping of pets and criteria and standards pertaining to these policies. The rules adopted are reasonably to the legitimate interest of the PHA to provide a decent, safe, and sanitary living environment for all tenants, and to protect and preserve the physical condition of the property, as well as the financial interest of the PHA. Policies are in accordance with [24CFR 5, Subpart C; 24 CFR 960, Subpart G] Copies of pet deposit are available at the PHA Admin Office. Policies are also incorporated or a part of the ACOP

10. The PHA makes every effort to comply all Civil Rights and Fair Housing laws. The PHA ACOP and Admin Plan address these issues and are open for review at the PHA admin Office. The PHA reviews the Consolidated plan annually in preparation of its annual plan.

11. The PHA had no Findings in its last fiscal year audit

12. The PHA does not participate in asset management at this time.

7.0	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i>
8.0	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.
8.1	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	<b>Capital Fund Financing Program (CFFP).</b> <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	<p><b>Housing Needs.</b> In review of the City of Texarkana Arkansas consolidated Plan the last numbers available for housing needs were those used in the 2007 plan. Those numbers indicate that there were 1952 families at 30% AMI or less, 1206 Families over 30% but less than 50% AMI and 1851 families over 50% but less than 80% AMI. There were 1052 families with some type of disability, affordability; supply; quality and accessibility were characteristics with considerable impact on all segments of the reported population in need of housing.</p> <p>Currently this PHA which administers both a Low Rent and HCV program have a combined wait list of 538 applicants the majority of which are Extremely low income applicants with a 25%/ 75% white/ black ratio. There is a shortage of 2 bed room apartments, and 1 bedroom apartments both at the PHA and privately held rental stock in the area. The PHA will attempt to make ready the two bedroom apartments as they become empty as we currently have 109 applicants for 2 bed room apts, the PHA will continue its outreach to private landlords for additional properties to be placed on the HVC list of landlords in an attempt to get more 2 bedroom houses and apartments on the program. The PHA currently has available accessible units with no wait list for an accessible unit. Accessibility does not seem to be a problem in the voucher program. Available unit size seems to be the main problem especially in the 2 bed room and 1 bedroom sizes. Affordability is another factor and a bad economic climate in the area tends to exaggerate the problem even more.</p>
9.1	<b>Strategy for Addressing Housing Needs.</b> Public housing: place more emphasis on turning the apartment sizes that have the longest wait list even though it may not be the oldest apartment on the vacancy list. Continue out reach to the private landlords in an effort to get more apartments and houses listed on the HCV program. Currently running ads in two local media Texarkana gazette and Texarkana Community Journal a minority publication within our jurisdiction.
10.0	<p><b>Additional Information.</b> The PHA has not been able to achieve its goal of increasing the number of apartments it has vacant. This is due largely to being unable to qualify prospective tenants due to existing and old utility bills that they have not paid for what ever the reason. The second most common reason is failure to pass criminal history check and the third is a shortage of the most requested bedroom sizes 2, and 1. The most requested One bed room is for single non elderly of which we have very few.</p> <p>It is the intent of the Texarkana Arkansas Housing Authority to adhere to the mission, goals and objectives as outlined in our strategic plan. The plan, however, will be modified and resubmitted to HUD should a substantial deviation from program goals and objectives occur. The housing authority defines substantial deviations as :</p> <ol style="list-style-type: none"> <li>any change in the planned or actual use of federal funds for activities that would change or redirect the PHA's mission to provide decent, safe and affordable housing to the citizens of Texarkana Arkansas</li> <li>A need to respond immediately to Acts of God beyond the control of the PHA, such as earth quakes, tornadoes or other unforeseen significant events.</li> <li>A mandate from local officials, specifically the board of the PHA to modify, revises or deletes the long term goals and objectives of the program.</li> </ol> <p>Capital Funds:</p> <ol style="list-style-type: none"> <li>To delete, delay, or redirect funds from stated work items in the plan with fungibility to move items as needed in the plan, to include emergency items as required, without public review.</li> <li>A substantial deviation does not include any changes in HUD Rules or Regulations which require or prohibit changes to activities listed herein.</li> </ol> <p>A significant amendment or modification to the annual plan and/or Five Year Plan is defined as:</p> <ol style="list-style-type: none"> <li>Changes of a significant nature to the rent or admission policies, organization of the waiting list not required by federal regulatory requirements as to effect a change in the Public Housing Admission and Continued Occupancy Policy (ACOP) or the Section 8 Administrative Plan.</li> </ol> <p>”</p>

<b>11.0</b>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul>
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

**8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number; AR 15 - Texarkana		Texarkana, AR – Miller County			<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements, 1430, 1450, 1460, 1475	Annual Statement				
C.	Management Improvements, 1408		188,192	188,192	188,192	188,192
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration, 1410		65,766	65,766	65,766	65,766
F.	PHA wide audit, 1411		5,000	5,000	5,000	5,000
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		657,660	657,660	657,660	657,660
L.	Total Non-CFP Funds					
M.	Grand Total					

<b>Part I: Summary (Continuation)</b>						
PHA Name/Number; AR 15 - Texarkana		Texarkana, AR – Miller County			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
		Annual Statement				









**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number; AR 15 - Texarkana		Texarkana, AR – Miller County			<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements, 1430, 1450, 1460, 1475	Annual Statement	398,702	398,702	398,702	398,702
C.	Management Improvements, 1408		188,192	188,192	188,192	188,192
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration, 1410		65,766	65,766	65,766	65,766
F.	PHA wide audit, 1411		5,000	5,000	5,000	5,000
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		657,660	657,660	657,660	657,660
L.	Total Non-CFP Funds					
M.	Grand Total					



<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011			Work Statement for Year: 2012 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AR15-1 Pinehurst Village	Sewer lines	7,500	AR15-1 Pinehurst Village	Replace rotten wood on stairways	500
Annual	1/2	Floor Joist	8,000	AR15-2 Bramble Courts	Replace rotten wood on stairways	500
Statement		Security fence	2,500	AR15-3 Carver Courts	Replace outside water lines	9,608
	AR15-2 Bramble Courts	Drum traps on tub drains	10,000		Replace cabinets	30,000
	1/2	Sewer lines	11,000	AR15-4 Highpoint Courts	Replace floors	15,000
	AR15-3 Carver Courts	Water lines	2,000	AR15-5 George Johnson	Replace outside sewer lines	10,000
	1/2	Landscaping	7,500		Replace wall heaters & install A/C	40,000
		Water box covers	850	AR15-9 Union Village	Sewer line repair and replacement	5,000
		Security fence	2,500		Remodel of bathrooms	10,500
		Cabinets	23,400	AR15-ALL HA Wide	Replace screen door trim	1,400
	AR15-4 Highpoint Courts	Water lines	8,208		Repair screens and barrel latches	6,500
	AR15-5 George Johnson	Landscaping	600		Exterior envelope repairs	5,000
	AR15-7 Inghram Homes	Landscaping	2,000		Replace water heaters	7,500

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
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	1/2	Water box covers	850		Replace furnaces	10,000
		Asbestos abatement	17,600		Replace thresholds	4,000
	AR15-8 Hacota Homes II & III	Floors	6,000		Exterior painting	28,150
		Replace bathroom heater with vent fan	4,500		Site work	1,000
	AR15-9 Union Village	Electrical outlets for stove ignitors	13,700		Repair washing machine drains	4,500
	1/2	Gutters	6,000		Cable outlets in all rooms	11,600
		Bathrooms	21,950		Replace exterior doors and windows	3,050

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2013			Work Statement for Year: 2014 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Install shut off valves under sinks in 601/602	1,000		AR 15-2 Bramble	Drum traps on tub drains	10,000
Annual	Water lines/valves	7,500			Panel boxes/breakers	15,000
Statement	Building end numbers	1,000		AR 15-4 Highpoint	Maintenance loading dock	15,000
	Replace sink drain arms in wall	5,000		AR 15-5 George Johnson	Breaker panel covers	2,500
	Replace gas lines	10,047			Resurface sidewalks to add texture	7,000
	Replace outside pole lights	5,000			Barracade across front	2,500
	Bathroom remodel	10,000		AR 15-6 Hacota I	Exterior paint	27,500
	Foundation repair and stabilization	35,000		AR 15-7 Inghram	Repair fence	3,500
	Replace HVAC units	33,603		AR 15-8 Hacota II&III	Exterior paint	20,000
	Concrete repair	5,000		AR 15 – All HA wide	Tub surrounds and faucets	20,000
	Facia and trim repair	5,000			Ponding on sidewalks	4,000
	Weatherstripping	5,000			Paint fences	7,500
	Entry door/jamb sleeves	6,000			Building envelope	5,589

**Capital Fund Program—Five-Year Action Plan**

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	Replace window/door	5,000			Pest Control	30,469
	Parking lot and asphalt repairs	5,000			Live in painting,	35,000
	504 Compliance	2,939			1430	56,644
	Pest Control	25,469			Apartments deferred to MOD	72,000
	Live in painting,	38,000			Yards	62,000
					Vehicles/tools, 1475	2,500
					Subtotal of Estimated Cost	\$398,702





<b>Part I: Summary</b>		
<b>PHA Name:</b> Housing Authority of Texarkana, AR 911 Ferguson Texarkana, AR 71854	<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P01550108 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval:</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	141,099	141,099	-0-	-0-
4	1410 Administration (may not exceed 10% of line 21)	62,406	69,591	-0-	-0-
5	1411 Audit	5,000	5,000	-0-	-0-
6	1415 Liquidated Damages				
7	1430 Fees and Costs	53,144	53,144	-0-	-0-
8	1440 Site Acquisition				
9	1450 Site Improvement	67,208	111,842	-0-	-0-
10	1460 Dwelling Structures	328,803	315,235	-0-	-0-
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>						
<b>PHA Name:</b> Housing Authority of Texarkana, AR 911 Ferguson Texarkana, AR 71854		<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P01550108 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2008</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:                      ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	695,911	695,911	-0-	-0-	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Texarkana, AR 911 Ferguson Texarkana, AR 71854			<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P01550110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2010</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA Wide Management Improvements						-0-	-0-	Not Started
	Resident Training	1408		34,192	34,192	-0-	-0-	Not Started
	Security Officers	1408		130,000	130,000	-0-	-0-	Not Started
	Marketability Improvements	1408		12,000	12,000	-0-	-0-	Not Started
	Management Improvement Consultant	1408		12,000	12,000	-0-	-0-	
	<b>SUBTOTAL</b>			<b>188,192</b>	<b>188,192</b>	<b>-0-</b>	<b>-0-</b>	<b>Not Started</b>
PHA Wide Administration						-0-	-0-	Not Started
	MOD Coordinator	1410		46,766	46,766	-0-	-0-	Not Started
	Bene. Coordinator & Asst.	1410		19,000	19,000	-0-	-0-	Not Started
						-0-	-0-	Not Started
	<b>SUBTOTAL</b>			<b>65,766</b>	<b>65,766</b>	<b>-0-</b>	<b>-0-</b>	
						-0-	-0-	Not Started
PHA Wide Audit						-0-	-0-	Not Started
	Audit	1411		5,000	5,000	-0-	-0-	Not Started
	<b>SUBTOTAL</b>			<b>5,000</b>	<b>5,000</b>	<b>-0-</b>	<b>-0-</b>	
						-0-	-0-	Not Started
						-0-	-0-	Not Started
						-0-	-0-	Not Started
						-0-	-0-	Not Started

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Texarkana, AR 911 Ferguson Texarkana, AR 71854			Grant Type and Number Capital Fund Program Grant No: AR37P01550110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010 <sup>6</sup>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA Wide Fees And Cost						-0-	-0-	Not Started
	Inspector/Bid documents	1430		48,144	48,144	-0-	-0-	Not Started
	Ads	1430		5,000	5,000	-0-	-0-	Not Started
	A/E Design	1430		3,500	3,500	-0-	-0-	Not Started
	<b>SUBTOTAL</b>			<b>56,644</b>	<b>56,644</b>	-0-	-0-	Not Started
PHA Wide AR15-All						-0-	-0-	Not Started
	Yards	1450		50,000	50,000	-0-	-0-	Not Started
	Apts. Deferred to MOD	1460		38,050	38,050	-0-	-0-	Not Started
	Maintenance vehicles (2)	1475		36,000	36,000	-0-	-0-	Not Started
						-0-	-0-	Not Started
						-0-	-0-	Not Started
						-0-	-0-	Not Started
						-0-	-0-	Not Started
						-0-	-0-	Not Started
						-0-	-0-	Not Started
						-0-	-0-	Not Started
						-0-	-0-	Not Started
						-0-	-0-	Not Started
						-0-	-0-	Not Started

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Housing Authority of Texarkana, AR 911 Ferguson Texarkana, AR 71854				<b>Federal FFY of Grant: 2008</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AR 15-1, Pinehurst Village					
AR 15-2, Bramble					
AR 15-3, Carver					
AR 15-4, Highpoint					
AR 15-5, George Johnson					
AR 15-6, Hacota I					
AR 15-7, Inghram Homes					
AR 15-8, Hacota II&III					
AR 15-9, Union Village					

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



