

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: BLYTHEVILLE HOUSING AUTHORITY PHA Code: AR 005 PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 10/1/2010																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 295 Number of HCV units:																										
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width:30%;">Participating PHAs</th> <th rowspan="2" style="width:10%;">PHA Code</th> <th rowspan="2" style="width:20%;">Program(s) Included in the Consortia</th> <th rowspan="2" style="width:20%;">Programs Not in the Consortia</th> <th colspan="2" style="width:20%;">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: To promote well maintained, clean, safe, affordable housing, free from discrimination, and support economic opportunities for low income families, senior citizens and persons with disabilities of our community to the best of our ability and financial resources																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Blytheville Housing Authority is a small housing authority that over the next five years seeks to keep public housing vacancies to a minimum. Regarding physical plant, the Authority seeks to renovate or modernize public housing units as efficiently as possible within the resources available. The Authority will continue to maintain a quality of life and promote self-sufficiency for as many residents as possible. BHA reaffirms that it will reach out to administer public housing in accordance with all local, state and federal laws and regulations.																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: N/A (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <p style="text-align: center;">BLYTHEVILLE HOUSING AUTHORITY AR 005 31 Arkansas Street / PO Box 387 / Blytheville, AR 72316 (870) 763-0704</p>																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. N/A																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. SEE ATTACHMENTS																										
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. SEE ATTACHMENTS																										
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.																										

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

The latest CHAS data indicates the housing needs of the area as follows:

9.0

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	891	4	2	3	NA	2	3
Income >30% but <=50% of AMI	488	3	2	3	NA	2	3
Income >50% but <80% of AMI	298	3	4	3	NA	4	3
Elderly	614	NA	2	2	NA	1	3
Families with Disabilities	NA	NA	NA	NA	NA	NA	NA
Race/Ethnicity Black	966	NA	NA	NA	NA	NA	NA
Race/Ethnicity W	1233	NA	NA	NA	NA	NA	NA

9.1

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

The strategy of BHA to meet these needs is to achieve it's stated Goals and Objectives as **described in 5.2 above.**

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

Statement of Progress in Meeting Five Year Plan Mission and Goals

The Blytheville Housing Authority has made significant progress in meeting the goals and objectives stated in its first Five-Year Plan.

BHA continues to be aggressive and successful in improving the quality of housing in its developments. Through its Capital Fund Program, and through its strong effort to demolish dilapidated properties and replace them with new ones, the resulting communities are better suited to the needs of its jurisdiction's residents. These improvements include but are not limited to:

- Security on all units has been upgraded through the inclusion of security screens on windows and doors
- Individual security alarm systems have been installed on each apartment
- Additional project security lighting has been provided on three projects
- Energy efficient thermal windows have been installed on all apartments.
- Selective demolition has taken place to improve overall community density
- In concert with the City of Blytheville, site improvements have been made generally to improve the "curb appeal" and overall appearance of the community.
- Construction of two new four (4) Bedroom units using Replacement Housing Funds.
- A new headquarters has been constructed to improve overall delivery of services to the residents.
- Three more units are being planned with next year's Capital Funds.

The BHA has actively pursued an admissions and occupancy policy that prevents the concentration of especially poor families in any one or few of its developments.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

1. *Any alteration of the Authority's Mission Statement;*
2. *Any change or amendment to a stated Strategic Goal;*
3. *Any change or amendment to a stated Strategic Objective except in a case where the change results from the objective having been met;*
4. *Any introduction of a new Strategic Goal or a new Strategic Objective;*
5. *Any alteration in the Capital Fund Program Annual Plan that affects an expenditure greater than twenty percent (20%) of the CFP Annual Budget for that year.*

10.0

11.0

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- SEE BELOW**
- (g) Challenged Elements
 - (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

ATTACHMENT STATEMENT ON COMMENTS BY RESIDENTS

RAB - Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations

RAB meetings were held in May, 2010

There were no alterations made to the Annual Plan as a result of the RAB meetings

Signed

Ray E. McGlothlin, Executive Director

STATEMENT: VIOLENCE AGAINST WOMEN ACT
RESOLUTION NO. 04-012-2007

WHEREAS, it is the desire of the Board of Commissioners of the Blytheville Housing Authority, Blytheville, Arkansas, to amend its Low Rent Housing Occupancy Policy and its Section 8 HCVP Administrative Plan in accordance with U.S. Department of Housing and Urban Development Notice PIH 2006-42, issued December 27, 2006, concerning "Violence Against Women and Justice Department Reauthorization Act 2005 (VAWA) Public Law 109-162" and

WHEREAS, said PIH Notice 2006-42 sets forth the provisions of said act and public law, the procedures to be followed and the forms and certifications to be used in relation with said notice requirements; and

WHEREAS, it is the desire of the Board of Commissioners to amend the Blytheville Housing Authority Low Rent Housing Occupancy Policy and the Section 8 HCVP Administrative plan by incorporating the provisions of said notice and all forms and certifications related to said notice; and

WHEREAS, said amendments to the Low Rent Housing Occupancy Policy and Section 8 HCVP Administrative Plan shall become effective immediately.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Blytheville Housing Authority, Blytheville, Arkansas, that the Low Rent Housing Program Occupancy Policy and the Section 8 HCVP Administrative Plan be and is hereby amended to include the provisions of HUD Notice PIH 2006-42 in relation to the "Violence Against Women and Justice Department Reauthorization Act of 2005 (VAWA), Public Law 109-162", including all forms and certifications and that said amendments shall become effective immediately.

Date: April 3, 2007



Denny Wilson, Chairman



Ray E. McGlothlan, Secretary

(SEAL)

BLYTHEVILLE HOUSING AUTHORITY

**ANNUAL PLAN
ATTACHMENTS**

**CAPITAL FUNDS
ANNUAL STATEMENTS**

- **2008**
- **2009**
- **2009 Stimulus**
- **2010**
- **Five Year Action Plan**

Part I: Summary

PHA Name: Blytheville Housing Authority	Grant Type and Number Capital Fund Program Grant No: AR37P00550108 Date of CFFP: _____	FFY of Grant: 2008
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Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending: MARCH 31, 2010	Reserve for Disasters/Emergencies	Revised Annual Statement (revision no:) Final Performance and Evaluation Report
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost'	
		Original	Revised ¹	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) *	39,866.24		39,866.24	39,866.24
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	518.41		518.41	518.41
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	42,716.06		42,716.06	42,716.06
8	1440 Site Acquisition				
9	1450 Site Improvement	40,610.00		40,610.00	40,610.00
10	1460 Dwelling Structures	333,091.29		333,091.29	333,091.29
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	3,850.00		3,850.00	3,850.00
13	1475 Non-dwelling Equipment	14,208.00		14,208.00	14,208.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities *				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	474,860.00		474,860.00	474,860.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
	Signature of Executive Director 	Date April 15, 2010	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

4RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	OPERATIONS	1406		39,866.24		39,866.24	39,866.24	COMPLETED
PHA-WIDE	ADMINISTRATION	1410		518.41		518.41	518.41	COMPLETED
	FEES AND COSTS	1430		42,716.06		42,716.06	42,716.06	COMPLETED
AR005004	SITE IMPROVEMENTS	1450						
	(3a) Drainage Improvements			20,000.00		20,000.00	20,000.00	COMPLETED
AR005005	(3b) Tree Trimming & Removal			14,810.00		14,810.00	14,810.00	COMPLETED
AR005001/003	(3c) Benches & Concrete Pads			5,800.00		5,800.00	5,800.00	COMPLETED
	DWELLING STRUCTURES	1460						
AR005004	(1a) Add Central Air Conditioning and UP Grade Wiring		30	235,300.00		235,300.00	235,300.00	COMPLETED
AR005005	(1b) Add Central Air Conditioning		52	85,991.40		85,991.40	85,991.40	COMPLETED
AR005001/003	(1c) Replace 26 Steel Posts With Aluminum		26	8,112.00		8,112.00	8,112.00	COMPLETED

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Federal FFY of Grant: 2008		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	DWELLING STRUCTURES CONT.	1460						
AR005004	(1d) Counter Top Alterations		31	3,687.89	3,687.89	3,687.89	3,687.89	COMPLETED
	NON-DWELLING STRUCTURES	1470						
AR005001/003	(2a) Exterior Painting at Maint. Bldgs.			3,850.00	3,850.00	3,850.00	3,850.00	COMPLETED
PHA-WIDE	NON-DWELLING EQUIPMENT	1475						
	Replace Two-Way Radio Equipment			14,208.00	14,208.00	14,208.00	14,208.00	COMPLETED

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 To be completed for the Performance and Evaluation Report.

Part I: Summary		
PHA Name: Blytheville Housing Authority	Grant Type and Number Capital Fund Program Grant No: AR37S00550109 Date of CFFP: _____	FFY of Grant Approval: 2009 S

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement
Performance and Evaluation Report for Period Ending: March 31, 2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost'	
		Original	Revised ¹	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) *				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	60,000.00		60,000.00	18,024.52
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	67,311.39		67,311.39	23,572.39
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	192,602.51		192,602.51	192,602.51
11	1465.1 Dwelling Equipment—Nonexpendable	130,684.54		130,684.54	130,684.54
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	89,554.56		89,554.56	89,554.56
14	1485 Demolition	120,844.00		120,844.00	33,400.00
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities *				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	660,997.00		660,997.00	487,838.52
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director _____ Date April 15, 2010
 Signature of Public Housing Director _____ Date _____

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant: 2009 S		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Developme nt Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-WIDE	ADMINISTRATION	1410						
	Capital Fund Coordinator			60,000.00		60,000.00	18,024.52	
	FEES AND COSTS	1430						
	Hire Architect/Engineer			65,951.36		65,951.36	22,212.36	
	Advertising			1,360.03		1,360.03	1,360.03	COMPLETE
	DWELLING STRUCTURES	1460						
AR005004(Elderly)	(1a) Bath Vanities		96	60,212.01		60,212.01	60,212.01	COMPLETE
	Replace Commodes W/Handicapped		66	19,707.84		19,707.84	19,707.84	COMPLETE
AR005005(Elderly)	(1 b) Replace Commodes W/Handicapped		38	13,549.13		13,549.13	13,549.13	COMPLETE
AR005006(Elderly)	(1c) Replace Commodes W/Handicapped		17	7,801.02		7,801.02	7,801.02	COMPLETE
	(1d) Appliance Installation Cost			38,855.96		38,855.96	38,855.96	COMPLETE

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FFY of Grant: 2009 S			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	DWELLING STRUCTURES CONT.	1460						
PHA-WIDE	(1e) Smoke & CO Detectors		295	26,135.00		26,135.00	26,135.00	COMPLETE
AR005005 (Family)	(1f) Re-roof 26 Buildings (Re-roof 3 buildings-balance in 2009 CFP)		52	26,341.55		26,341.55	26,341.55	COMPLETE
	DWELLING EQUIPMENT - NON EXPENDABLE	1465.1						
AR005004 (Family)	(2a) Install New Gas Ranges (Energy Star)		28	12,270.50		12,270.50	12,270.50	COMPLETE
AR005005 (Elderly)	(2b) Install New Electric Ranges (Energy Star)		38	17,737.83		17,737.83	17,737.83	COMPLETE
AR005005 (Family)	(2c) Install New Gas Ranges (Energy Star)		52	17,667.91		17,667.91	17,667.91	COMPLETE
AR005004 (Elderly)	Replace Air Conditioners		66	41,908.30		41,908.30	41,908.30	COMPLETE
	Replace Ranges		66	28,974.00		28,974.00	28,974.00	COMPLETE

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FFY of Grant: 2009 S			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	DWELLING EQUIPMENT- NON EXPENDABLE (CONT.)	1465.1						
AR005006(Elderly)	(2d) Install New Electric Ranges (Energy Star)		17	5,841.00		5,841.00	5,841.00	COMPLETE
AR005 - ALL	Replacement Refrigerators		15	6,285.00		6,285.00	6,285.00	COMPLETE
	DEMOLITION	1485						
AR005001/003	(3a) Demolish Twenty (20) Buildings - Forty (40) Units			120,844.00		120,844.00	33,400.00	
	NON-DWELLING EQUIPMENT	1475						
PHA-WIDE	(4a) Replace Three (3) Vehicles			55,700.00		55,700.00	55,700.00	COMPLETE
	(4b) Replace Computer System			29,429.56		29,429.56	29,429.56	COMPLETE
	(4c) Replace Phone System			4,425.00		4,425.00	4,425.00	COMPLETE

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary

PHA Name: BLYTHEVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Date of CFFP: _____	Grant No: AR37P00550109	FFY of GRANT: 2009
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Type of Grant

Original Annual Statement

Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending

March 31, 2010

Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	47,700.00		0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Cjosts	51,039.00		48,613.12	574.12
8	1440 Site Acquisition				
9	1450 Site Improvement	33,743.00		0.00	0.00
10	1460 Dwelling Structures	344,698.00		94,698.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	0.00		0.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	477,180.00		143,311.12	574.12
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director				Date April 15, 2010	Signature of Public Housing Director

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³PHAs with under 250 units in management may use 100% of CFP Grants for Operations.

4RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: BLYTHEVILLE HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: AR37P00550109 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-WIDE	ADMINISTRATION	1410						
	CFP COORDINATOR			47,700.00		0.00	0.00	
	FEES & COSTS	1430						
	A & E			48,039.00		48,039.00	0.00	
	ADVERTISING			3,000.00		574.12	574.12	
	SITE IMPROVEMENTS	1450						
AR005001/003	FENCE AND MOW STRIP			33,743.00		0.00	0.00	
	DWELLING STRUCTURES	1460						
AR005005	REPLACE UPPER CABINETS			250,000.00		0.00	0.00	
AR005005	RE-ROOF 23 BUILDINGS			94,698.00		94,698.00	0.00	
	NON-DWELLING EQUIPMENT	1475						
PHA-WIDE	REPLACE TWO-WAY RADIO EQUIP.			0.00		0.00	0.00	
	TOTALS			477,180.00		143,311.12	574.12	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: BLYTHEVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. Date of CFFP		FFY of Grant: 2010 FFY of Grant Approval	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
4	1410 Administration	\$ 45,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment--Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	\$ 431,293.00			
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 476,293			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation M				
Signature of Executive Director		Date APRIL 15, 2010		Signature of Public Housing Director	
					
				Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: BLYTHERVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: CFFP (Y / N) Replacement Housing Factor Grant No:				Federal FY of Grant: 2010		
Development No. Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA WIDE	Administration CFP Coordinator	1410		45,000.00				
AR005000001	Construct Three(3) Dwelling Units	1499		431,293.00				
TOTALS				476,293.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
	PHA Name / Number BLYTHEVILLE HOUSING AUTHORITY	Locality (City/County & State) BLYTHEVILLE, MISSISSIPPI CO, AR			<input type="checkbox"/> Original 5 year Plan	<input checked="" type="checkbox"/> Revision
	Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
A		2010	2011	2012	2013	2014
B	Physical Improvements Subtotal	Annual	303,113.00	431,293.00	431,293.00	431,293.00
C	Management Improvements	Statement				
D	PHA-Wide Non-dwelling Structures and Equipment		128,180.00			
E	Administration		45,000.00	45,000.00	45,000.00	45,000.00
F	Other					
G	Operations					
H	Demolition					
I	Development					
J	Capital Fund Financing – Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		476,293.00	476,293.00	476,293.00	476,293.00

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY	Work Statement for Year 2013			Work Statement for Year 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual Statement	PHA Wide Telephone Cabling	(295) (527)	51,813	AR005006 Replace Floor Tiles		431,293
	AR005001/003					
	Soffits and Fascia		120,000			
	Interior Doors		259,480			
		Subtotal of Estimated Cost \$	431,293	Subtotal of Estimated Cos		431,293

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 2010	Work Statement for Year 2011		Work Statement for Year 2012	
	Development Number / Name General Description of Major Work Categories	Estimated Cost	Development Number / Name General Description of Major Work Categories	Estimated Cost
See				
Annual Statement	ADMINISTRATION	45,000	ADMINISTRATION	45,000

