

providing an improved living environment for all residents. The LHA will implement measures to deconcentrate poverty by bringing higher income households into lower income sites and by implementing measures to promote income mixing in public housing by assuring access for lower income families into higher income developments. In addition, the LHA will continue to work closely with local law enforcement in order to promote and obtain a safe living environment and will implement security improvements when possible.

The LHA will strive to promote self-sufficiency and asset development of families and individuals by working closely with the Department of Human Resources to establish partnerships to help residents. The LHA will work to increase the number and percentage of employed persons in assisted families and will provide or attract supportive services to improve assistance recipients' employability.

In order to ensure equal opportunity in housing for all Americans, the LHA will affirmatively further fair housing by undertaking affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability. This will be accomplished by providing a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability and by ensuring accessible housing to persons with all varieties of disabilities regardless of unit size required. The LHA will prohibit discrimination in any manner and will also undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.

The LHA continues to recognize the importance of the Violence Against Women Act and documents that this will remain a goal of the Housing Authority and efforts to insure full compliance with this Act will be made. The LHA will also continue to strive to meet Section 3 requirements as related to economic opportunities for low- and very low-income persons.

With respect to goals and objectives established in the previous 5-Year Plan and subsequent Annual Plans that followed, the LHA has remained successful and is operating as a standard performer. In addition, all Capital Fund Program monies are obligated and expended in a manner as timely as possible.

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

The following elements have been revised by the LHA since the last year's Annual Plan submission, which was in 2008. These documents may be reviewed as noted at various attachments to the 2010-2014 Five Year Plan.

- The latest Resident Advisory Board Minutes are provided at Attachment D.
- The most recent operating budget for FYE 9/30/2010 is provided at Attachment E.
- The most recent financial audit for FYE 9/30/2008 has been conducted by Borland Benefield, P.C. No findings resulted from this audit and a copy is available for review at Attachment M.
- The most recent SEMAP report for FYE 9/30/2008 is provided at Attachment P. Although there were performance indicators with a zero rating, the LHA has taken necessary corrective

	<p>actions to ensure compliance with program rules. The LHA responded promptly with a written report to HUD describing the corrective action taken. The original assessment report and corrective action plan may be reviewed at Attachment P.</p> <p>— Additionally, new to the standard certifications submitted to HUD each year is a Civil Rights Certification certifying that the LHA "will carry out the public housing program of the agency in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, Section 504 of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing."</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>A copy of the 2010-2014 Five Year and 2010 Annual Plan may be viewed at the main administrative office located at 385 Evans Avenue. At this time the LHA does not have an official website.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>N/A</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>The unapproved original report for 2010 and Performance & Evaluation reports for 2009S, 2009, 2008, 2007 and 2006 are submitted with this Plan.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>This information is submitted with this Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Information that follows summarizes the housing stock and relevant household information according to 2000 Census data for the City of Lineville, State of Alabama, and the US for comparison purposes. As of the 2000 Census, there were 2,401 people, 1,004 households, and 665 families residing in the City of Lineville. There were 1,004 households out of which 28.8% had children under the age of 18 living with them, 46.5% were married couples living together, 15.8% had a female householder with no husband present, and 33.7% were non-families. Approximately one-third of all households were made up of individuals and over 15% had someone living alone who was 65 years of age or older. The average household size was 2.38 and the average family size was 2.97.</p> <p>The median income for a household in Lineville was \$23,468, and the median income for a family</p>

was \$31,326. Males had a median income of \$24,620 versus \$18,024 for females. The per capita income for the city was \$13,568. About 18.7% of families and 26.6% of the population were below the poverty line, including 41.4% of those under age 18 and 20.0% of those age 65 or over.

2000 CENSUS DATA				
		LINEVILLE	AL	US
HOUSING UNITS				
	Number		Number	Number
Total housing units	1,124			
RENTER-OCCUPIED HOUSING UNITS				
	Number	Pct	Pct	Pct
Renter-occupied housing units	385	34.3	24.4	30.8
	Number		Number	Number
Average number of household members	2.37		2.25	2.36
Average number of rooms	4.70		4.44	4.04
Average number of vehicles	1.11		1.27	1.19
Median year structure was built	1974		1973	1969
Median year householder moved in	1998		1998	1998
Median rent (\$)	176		339	519
Median rent asked for vacant units (\$)	250		334	469
	Number	Pct	Pct	Pct
Rent includes utilities	46	11.9	14.9	16.5
	Number		Number	Number
Rent as a pct of household revenue	19		25	26
OWNER-OCCUPIED HOUSING UNITS				
	Number	Pct	Pct	Pct
Owner-occupied housing units	644	57.3	64.1	60.2
	Number		Number	Number
Average number of household members	2.43		2.59	2.71
Average number of rooms	6.28		6.21	6.30
Average number of vehicles	1.68		1.54	1.64
Median year structure was built	1968		1976	1971
Median year householder moved in	1985		1991	1991
Median value (\$)	66,200		76,700	111,800
	Number	Pct	Pct	Pct
With mortgage or contract to purchase	226	35.1	46.7	55.4
With second mortgage, equity loan	42	6.5	9.7	12.7
	Number		Number	Number
Median price asked for vacant housing (\$)	62,500		67,000	89,600
Monthly cost, with mortgage (\$)	650		816	1,088
Monthly cost, without mortgage (\$)	199		228	295

Sources: U.S. Census Bureau, 2000 Census; ePodunk

The 2009 population estimate for the City of Lineville, Alabama was 2,325, but for the most current housing information available, 2008 data from www.city-data.com has been used. As of 2008, there were 1,124 housing units in the City of Lineville with 797 built prior to 1979. This is 71% of the housing stock. As can be seen from the information reported, almost ¾ of the housing stock is more than 31 years old. This identifies that in large, the housing stock within the City is old and more than likely in need of some degree of repairs.

Estimated median house or condo value in 2008 was \$107,125 (it was \$66,200 in 2000) as compared to Alabama, which as \$121,500.

Information based on household type by relationship follows, based on 2,477 total households.

- In family households: 2,109 (484 male householders, 201 female householders) 480 spouses, 748 children (708 natural, 21 adopted, 19 stepchildren), 63 grandchildren, 47 brothers or sisters, 5 parents, 37 other relatives, 44 non-relatives
- In nonfamily households: 368 (118 male householders (107 living alone)), 227 female householders (219 living alone)), 23 nonrelatives
- In group quarters: 10 (0 institutionalized population)

Size of family households: 305 2-persons, 166 3-persons, 137 4-persons, 55 5-persons, 15 6-persons, 7 7-or-more-persons.

Size of nonfamily households: 326 1-person, 17 2-persons, 2 4-persons.

317 married couples with children.

221 single-parent households (30 men, 191 women).

Median number of rooms in houses and condos was 6.1 compared to 6.0 for the State of Alabama.

Median number of rooms in apartments was 4.6 compared to 4.3 for the State of Alabama.

Rooms in owner-occupied houses	Rooms in renter-occupied apartments
1 room: 0	1 room: 0
2 rooms: 0	2 rooms: 7
3 rooms: 21	3 rooms: 72
4 rooms: 53	4 rooms: 105
5 rooms: 153	5 rooms: 112
6 rooms: 166	6 rooms: 59
7 rooms: 99	7 rooms: 12
8 rooms: 103	8 rooms: 9
9 or more rooms: 49	9 or more rooms: 9

Median 2008 house value for White Non-Hispanic householders was \$113,579, Black or African American householders was \$95,045, and Hispanic or Latino householders was \$79,204.

Housing units in structures equated to One, detached: 720; One, attached: 32; Two: 92; 3 or 4: 60; 5 to 9: 24; 20 to 49: 12; 50 or more: 8; and Mobile homes: 176.

	<p>The median worth of mobile homes was \$42,080 with 4% of all housing units lacking complete plumbing facilities and 4% lacking complete kitchen facilities.</p> <p>As documented, the City of Lineville faces multiple housing needs, particularly with respect to quality, accessibility, and location. While many residents of the City face housing challenges, the LHA is dedicated and committed to maintaining housing strategies that will address these needs.</p>
<p>9.1</p>	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>The LHA will work with available resources to transition vacant units as quickly as possible. LHA believes this is the best way to meet existing needs. As it has in the past, the LHA will pay special attention to persons/families on the waiting list. Also, as in the past, and in the upcoming years, to address the shortage of affordable housing for eligible populations, the LHA will strive to maximize the number of affordable units available by employing effective maintenance and management policies to minimize the number of public housing units off-line. The LHA will also reduce turnover time for vacated public housing units by attempting to reduce the time to renovate those units. In addition, the LHA will continue to participate in the Consolidated Plan development process to ensure coordination with broader community strategies.</p> <p>In order to increase the number of affordable housing units, the LHA will apply for additional Section 8 units should they become available. The LHA will also pursue housing resources other than public housing or Section 8 tenant-based assistance.</p> <p>The adoption of rent policies to support and encourage work will help target families at or below no more than 50% of the median income of the area. The LHA will work to target available assistance to the elderly will apply for special-purpose vouchers targeted to the elderly, should they become available. In addition to providing a sufficient number of accessible units, the LHA will affirmatively market to local non-profit agencies that assist families with disabilities.</p> <p>In order to increase awareness of LHA resources among families of races and ethnicities with disproportionate needs, the LHA will conduct activities to affirmatively further fair housing. This will additionally be accomplished by counseling Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assisting them to locate in those units. The LHA will encourage dissemination of Fair Housing information within the community at large in order to affirmatively further fair housing.</p> <p>The strategies addressed by the LHA have been selected based on available information of housing needs in Lineville and evidence of housing needs as demonstrated in the Consolidated Plan. In addition, results of consultation with residents and the Resident Advisory Board have also impacted the selected strategies.</p>
<p>10.0</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>As the LHA closes out the previous Five Year Plan period, and begins the 2010-2014 Five Year Plan period, the LHA continues to implement numerous initiatives that were originally aimed at better accomplishing its mission statement and meeting stated goals. Continuing under the</p>

direction of Charles Bass, the LHA remains in good administrative order and anticipates that FY 2010, along with years 2011-2014 will be as productive as has been seen in the past.

The Housing Authority continues to implement its capital fund programs in the timeliest fashion possible to improve the quality of housing available and at this time is on track with stated goals and timelines.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification".

The LHA defines "substantial change" or "significant amendment" as a permanent change that will: (1) delete a work category from the original annual and/or five-year budget; (2) include a work category that was not previously included in the original annual and/or five-year budget; (3) add non-emergency work items not included in the current Annual Statement or Five-Year Action Plan; (4) change the use of replacement reserves under the Capital Fund; (5) add new activities not included in the PHDEP Plan; (6) change any proposed programs with regard to demolition or disposition, designation, homeownership programs or conversion activities; (7) change the rent or admission policies or organization of the waiting list; and (8) change any management policy that is covered by the Agency Plans. An exception to this definition will be made for any of the above listed items that are adopted to reflect changes in HUD regulatory requirements. The mere change of estimated cost or the change of work items between one project to another is not defined as a "substantial change" for the LHA's purposes.

11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
NONE RECEIVED, THEREFORE NO ANALYSIS OF RECOMMENDATIONS NEEDED
- (g) Challenged Elements – **NONE**
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: The Housing Authority of the City of Lineville		Grant Type and Number Capital Fund Program Grant No: AL09P114501-10 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	288,335.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Charles E. Bass</i>		Date 7/6/10		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Lineville			Grant Type and Number Capital Fund Program Grant No: AL09P114501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406		28,000.00				
PHA-Wide	Administration	1410		21,000.00				
PHA-Wide	Audit	1411		1,500.00				
PHA-Wide	Labor	1460		104,000.00				
PHA-Wide	Landscaping	1460		10,000.00				
PHA-Wide	Paint Apartments	1460		2,335.00				
AL114-3	Furnace and Duct Work	1460	3	11,000.00				
AL114-4	Furnace and Duct Work	1460	8	25,000.00				
AL114-5 and 7	Fluorescent Lights Kitchen and Bath	1460		18,000.00				
AL114-7	Install Lights in Living Rooms	1460		30,000.00				
AL114-7 and 8	Cabinets Above Washer and Dryer	1460		37,500.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: The Housing Authority of the City of Lineville				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/01/10		8/30/12		
AL114-3	9/01/10		8/30/12		
AL114-4	9/01/10		8/30/12		
AL114-5	9/01/10		8/30/12		
AL114-7	9/01/10		8/30/12		
AL114-8	9/01/10		8/30/12		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Lineville Housing Authority / AL114		Locality (City/County & State) Lineville / Clay County / Alabama			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name PHA-Wide	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	105,500.00	106,000.00	104,200.00	113,145.00
C.	Management Improvements					
D.	Non-dwelling Structures and Equipment					
E.	Administration		21,500.00	21,000.00	21,500.00	22,000.00
F.	Other (Fees & Costs)		1,500.00	1,500.00	1,500.00	1,500.00
G.	Operations		29,000.00	29,000.00	29,000.00	29,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$157,500.00	\$157,500.00	\$156,200.00	\$165,645.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$157,500.00	\$157,500.00	\$156,200.00	\$165,645.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Lineville Housing Authority / AL114		Locality (City/County & State) Lineville / Clay County / Alabama			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name AL114-1	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	16,000.00	18,000.00		
C.	Management Improvements					
D.	Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other (Fees & Costs)					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$16,000.00	\$18,000.00	\$0.00	\$0.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$16,000.00	\$18,000.00	\$0.00	\$0.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Lineville Housing Authority / AL114		Locality (City/County & State) Lineville / Clay County / Alabama			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
	AL114-2					
B.	Physical Improvements Subtotal	Annual Statement				10,800.00
C.	Management Improvements					
D.	Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other (Fees & Costs)					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$0.00	\$0.00	\$0.00	\$10,800.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$0.00	\$0.00	\$0.00	\$10,800.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Lineville Housing Authority / AL114		Locality (City/County & State) Lineville / Clay County / Alabama			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name AL114-3	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement				
C.	Management Improvements					
D.	Non-dwelling Structures and Equipment		3,333.00			
E.	Administration					
F.	Other (Fees & Costs)					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$3,333.00	\$0.00	\$0.00	\$0.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$3,333.00	\$0.00	\$0.00	\$0.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Lineville Housing Authority / AL114		Locality (City/County & State) Lineville / Clay County / Alabama			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name AL114-4	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	31,000.00			10,800.00
C.	Management Improvements					
D.	Non-dwelling Structures and Equipment		3,333.00			
E.	Administration					
F.	Other (Fees & Costs)					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$34,333.00	\$0.00	\$0.00	\$10,800.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$34,333.00	\$0.00	\$0.00	\$10,800.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Lineville Housing Authority / AL114		Locality (City/County & State) Lineville / Clay County / Alabama			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name AL114-5	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement		58,500.00	12,000.00	10,000.00
C.	Management Improvements					
D.	Non-dwelling Structures and Equipment		3,334.00			
E.	Administration					
F.	Other (Fees & Costs)					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$3,334.00	\$58,500.00	\$12,000.00	\$10,000.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$3,334.00	\$58,500.00	\$12,000.00	\$10,000.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Lineville Housing Authority / AL114		Locality (City/County & State) Lineville / Clay County / Alabama			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name AL114-7	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	58,500.00	65,000.00	97,300.00	61,555.00
C.	Management Improvements					
D.	Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other (Fees & Costs)					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$58,500.00	\$65,000.00	\$97,300.00	\$61,555.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$58,500.00	\$65,000.00	\$97,300.00	\$61,555.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Lineville Housing Authority / AL114		Locality (City/County & State) Lineville / Clay County / Alabama			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name AL114-8	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	26,000.00		33,500.00	40,200.00
C.	Management Improvements					
D.	Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other (Fees & Costs)					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$26,000.00	\$0.00	\$33,500.00	\$40,200.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$26,000.00	\$0.00	\$33,500.00	\$40,200.00

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: The Housing Authority of the City of Lineville		Grant Type and Number Capital Fund Program Grant No: AL09S114501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	21,500.00		21,500.00	20,354.25	
10	1460 Dwelling Structures	340,690.00		340,690.00	208,673.41	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: The Housing Authority of the City of Lineville		Grant Type and Number Capital Fund Program Grant No: AL09S114501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	362,190.00		362,190.00	229,027.66
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Charles Bass</i>		Date 7/6/10		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Lineville		Grant Type and Number Capital Fund Program Grant No: AL09S114501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AL114-5	Driveways and Curbs	1450		21,500.00	21,500.00	21,500.00	20,354.25	
AL114-5	Storm Windows and Screens	1460		50,000.00	48,864.62	48,864.62	48,842.83	
AL114-3&8	Storm Windows and Screens	1460		40,000.00	37,548.63	37,548.63	37,548.63	
AL114-8	Exterior Doors	1460		60,000.00	60,000.00	60,000.00	834.00	
AL114-3&8	Door Knobs and Dead Bolt Locks	1460		10,000.00	10,000.00	10,000.00	9,337.30	
AL114-1,2,3,&4	Roofing and Decking	1460		50,000.00	53,586.75	53,586.75	53,586.75	
AL114-1	Water Line Replacement	1460		40,000.00	40,000.00	40,000.00	15,201.90	
AL114-1,2&4	Water Save Commodes	1460		15,690.00	15,690.00	15,690.00	14,322.00	
AL114-1	Convert 1 Bedroom to a 3 Bedroom	1460		75,000.00	75,000.00	75,000.00	29,000.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: The Housing Authority of the City of Lineville				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AL114-1	9/01/09		8/30/11		
AL114-2	9/01/09		8/30/11		
AL114-3	9/01/09		8/30/11		
AL114-4	9/01/09		8/30/11		
AL114-5	9/01/09		8/30/11		
AL114-8	9/01/09		8/30/11		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: The Housing Authority of the City of Lineville		Grant Type and Number Capital Fund Program Grant No: AL09P114501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	28,294.00		28,294.00	
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	20,000.00		20,000.00	
5	1411 Audit	1,500.00		1,500.00	
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	3,751.00		3,751.00	
10	1460 Dwelling Structures	229,400.00		229,400.00	
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: The Housing Authority of the City of Lineville		Grant Type and Number Capital Fund Program Grant No: AL09P114501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	282,945.00		282,945.00		
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director <i>Charles E. Basso</i>		Date 7/6/10		Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Lineville		Grant Type and Number Capital Fund Program Grant No: AL09P114501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406		28,294.00		28,294.00		
PHA-Wide	Administration	1410		20,000.00		20,000.00		
PHA-Wide	Audit	1411		1,500.00		1,500.00		
PHA-Wide	Site Improvement	1450		3,751.00		3,751.00		
PHA-Wide	Labor	1460		104,000.00		104,000.00		
AL114-2	Replace Back Screen Doors	1460		6,000.00		6,000.00		
AL114-3	Replace Back Screen Doors	1460		8,000.00		8,000.00		
AL114-5	Replace 10 Tub Wall Faucets	1460		15,000.00		15,000.00		
AL114-5	Dryer Closet	1460		44,000.00		44,000.00		
AL114-5	Floor Tile	1460		32,400.00		32,400.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: The Housing Authority of the City of Lineville				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/01/09		8/30/11		
AL114-2	9/01/09		8/30/11		
AL114-3	9/01/09		8/30/11		
AL114-5	9/01/09		8/30/11		
AL114-8	9/01/09		8/30/11		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: The Housing Authority of the City of Lineville		Grant Type and Number Capital Fund Program Grant No: AL09P114501-08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	28,613.00		28,613.00	0.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	20,125.00		20,125.00	1,249.36
5	1411 Audit	1,500.00		1,500.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	235,897.00		235,897.00	23,585.40
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: The Housing Authority of the City of Lineville		Grant Type and Number Capital Fund Program Grant No: AL09P114501-08 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2008 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	286,135.00		286,135.00	24,834.76
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Charles E. Brown</i>		Date 7/6/10		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Lineville			Grant Type and Number Capital Fund Program Grant No: AL09P114501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406		28,613.00		28,613.00	0.00	
PHA-Wide	Administration	1410		20,125.00		20,125.00	1,249.36	
PHA-Wide	Audit	1411		1,500.00		1,500.00	0.00	
PHA-Wide	Labor	1460		101,043.00		101,043.00	22,567.70	
AL114-1	A/C Fence	1460		7,200.00		7,200.00	0.00	
AL114-2	A/C Fence	1460		4,800.00		4,800.00	0.00	
AL114-3	A/C Fence	1460		6,000.00		6,000.00	0.00	
AL114-4	A/C Fence	1460		6,000.00		6,000.00	0.00	
AL114-5	A/C Fence	1460		10,800.00		10,800.00	0.00	
AL114-7	A/C Fence	1460		15,300.00		15,300.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: The Housing Authority of the City of Lineville					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/01/08		8/30/10		
AL114-1	9/01/08		8/30/10		
AL114-2	9/01/08		8/30/10		
AL114-3	9/01/08		8/30/10		
AL114-4	9/01/08		8/30/10		
AL114-5	9/01/08		8/30/10		
AL114-7	9/01/08		8/30/10		
AL114-8	9/01/08		8/30/10		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: The Housing Authority of the City of Lineville	Grant Type and Number Capital Fund Program Grant No: AL09P114501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	29,051.00		29,051.00	24,590.57
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	21,677.00		21,677.00	21,677.00
5	1411 Audit	1,500.00		1,500.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	238,291.00		238,291.00	156,792.30
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: The Housing Authority of the City of Lineville		Grant Type and Number Capital Fund Program Grant No: AL09P114501-07 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2007 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	290,519.00		290,519.00	203,059.87
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Charles E. Bass</i>		Date 7/6/10		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Lineville		Grant Type and Number Capital Fund Program Grant No: AL09P114501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406		29,051.00		29,051.00	24,590.57	
PHA-Wide	Administration	1410		21,677.00		21,677.00	21,677.00	
PHA-Wide	Audit	1411		1,500.00		1,500.00	0.00	
PHA-Wide	Labor	1460		104,074.00		104,074.00	104,074.00	
AL114-1	Cabinets	1460		60,000.00		60,000.00	47,415.37	
AL114-4	Cabinets	1460		50,000.00		50,000.00	5,302.93	
AL114-5	Roofing	1460		15,000.00		15,000.00	0.00	
AL114-1	Install Tubs & Walls	1460	10	9,217.00		9,217.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: The Housing Authority of the City of Lineville				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/01/07		8/30/09		
AL114-1	9/01/07		8/30/09		
AL114-2	9/01/07		8/30/09		
AL114-3	9/01/07		8/30/09		
AL114-4	9/01/07		8/30/09		
AL114-5	9/01/07		8/30/09		
AL114-7	9/01/07		8/30/09		
AL114-8	9/01/07		8/30/09		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: The Housing Authority of the City of Lineville		Grant Type and Number Capital Fund Program Grant No: AL09P114501-06 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	27,567.00	29,000.00	29,000.00	29,000.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	27,000.00	29,000.00	29,000.00	29,000.00
5	1411 Audit		1,500.00	1,500.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	30,732.00	30,732.00	30,732.00	27,930.83
10	1460 Dwelling Structures	175,377.00	175,377.00	175,377.00	154,961.01
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	15,000.00	33,391.00	33,391.00	32,390.14
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: The Housing Authority of the City of Lineville		Grant Type and Number Capital Fund Program Grant No: AL09P114501-06 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2006 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	275,676.00	299,000.00	299,000.00	273,281.98
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Charles E. [Signature]</i>		Date 7/6/10		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Lineville		Grant Type and Number Capital Fund Program Grant No: AL09P114501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406		27,567.00	29,000.00	29,000.00	29,000.00	
PHA-Wide	Administration - Coordinator	1410		27,000.00	29,000.00	29,000.00	29,000.00	
PHA-Wide	Audit	1411			1,500.00	1,500.00	0.00	
AL114-2	Privacy Fence	1450		17,000.00	17,000.00	17,000.00	17,000.00	
PHA-Wide	Sidewalk Repair/Grinding	1450		13,732.00	13,732.00	13,732.00	10,930.83	
PHA-Wide	Labor	1460		116,377.00	116,377.00	116,377.00	116,377.00	
AL114-5	Replace Closet Doors	1460		35,000.00	35,000.00	35,000.00	22,749.24	
AL114-3&4	Install Bathroom Vanities	1460		24,000.00	24,000.00	24,000.00	15,834.77	
PHA-Wide	Rebuild Backhoe Tractor	1475		15,000.00	15,000.00	15,000.00	13,999.14	
AL114-8	Playground	1475			18,391.00	18,391.00	18,391.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: The Housing Authority of the City of Lineville				Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AL114-1,2,3,4,5,7&8	9/01/06		8/30/08		
AL114-1,2,3,4,5,7&8	9/01/06		8/30/08		
AL114-1,2,3,4,5,7&8	9/01/06		8/30/08		
AL114-2	9/01/06		8/30/08		
AL114-1,2,3,4,5,7&8	9/01/06		8/30/08		
AL114-1,2,3,4,5,7&8	9/01/06		8/30/08		
AL114-5	9/01/06		8/30/08		
AL114-3&4	9/01/06		8/30/08		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

